

CÓDIGO	HOSPITAL	REGIÓN	EXTENSIÓN TERRITORIAL	PRESUPUESTO ANUAL 2022	PRESUPUESTO EJECUTADO 2022	RESULTADO
4	UNIDAD DE CIRUGIA CARDIO NEURO OFTALMOLOGICA Y TRANSPLANTE (CECANOT)	REGION 0	Autogestión - Referencia	\$ 2,141,629,423.17	\$ 1,138,431,464.31	53%
5	CENTRO DE GASTROENTEROLOGIA DE LA CIUDAD SANITARIA DR LUIS EDUARDO AYBAR	REGION 0	Regional	\$ 13,449,390.00	\$ 13,444,000.38	100%
8	HOSPITAL DOCENTE UNIVERSITARIO DOCTOR DARIO CONTRERAS	REGION 0	Regional	\$ 110,000,000.00	\$ 86,651,213.12	79%
9	HOSPITAL DR. ALEJO MARTÍNEZ GARCÍA	REGION 5	Municipal	\$ 4,500,000.00	\$ 3,256,894.10	72%
11	HOSPITAL DR. ANTONIO YAPOUR HEDDED, NAGUA	REGION 3	Provincial	\$ 15,000,000.00	\$ 7,367,621.46	49%
12	HOSPITAL DR ARISTIDES FIALLO CABRAL	REGION 5	Provincial	\$ 17,000,000.00	\$ 12,269,658.46	72%
13	HOSPITAL DR FRANCISCO ANTONIO GONZALVO	REGION 5	Provincial	\$ 20,000,000.00	\$ 13,758,603.99	69%
14	HOSPITAL DR FRANCISCO E MOSCOSO PUELLO	REGION 0	Provincial	\$ 75,000,000.00	\$ 39,928,630.48	53%
15	HOSPITAL DR. FRANCISCO VICENTE CASTRO SANDOVAL	REGION 0	Municipal	\$ 25,000,000.00	\$ 4,994,602.36	20%
17	HOSPITAL DR JAIME OLIVER PINO IDSS S P M	REGION 5	Provincial	\$ 20,000,000.00	\$ 12,724,941.54	64%
18	HOSPITAL DR JAIME SANCHEZ BARAHONA	REGION 4	Provincial	\$ 10,000,000.00	\$ 8,984,069.08	90%
20	HOSPITAL DR PEDRO E DE MARCHENA	REGION 8	Provincial	\$ 40,592,380.00	\$ 26,553,136.48	65%
21	HOSPITAL DR RAFAEL J MANON S	REGION 1	Provincial	\$ 14,000,000.00	\$ 9,453,231.72	68%
22	HOSPITAL DR TEOFILIO HERNANDEZ	REGION 5	Provincial	\$ 17,917,890.00	\$ 6,379,363.79	36%
23	HOSPITAL DOCTOR TORIBIO BENCOSME	REGION 2	Provincial	\$ 26,000,000.00	\$ 18,545,227.97	71%
25	HOSPITAL GENERAL DOCTOR VINICIO CALVENTI	REGION 0	Autogestión - Referencia	\$ 712,778,681.54	\$ 641,884,191.57	90%
26	HOSPITAL GENERAL PROVINCIAL SANTIAGO RODRIGUEZ	REGION 7	Provincial	\$ 10,000,000.00	\$ 5,980,018.18	60%
27	HOSPITAL GENERAL REGIONAL DR MARCELINO VELEZ SANTANA	REGION 0	Autogestión - Referencia	\$ 1,675,428,002.15	\$ 1,161,704,173.94	69%
31	HOSPITAL GENERAL Y DE ESPECIALIDADES NUESTRA SEÑORA DE LA ALTAGRACIA	REGION 5	Autogestión - Referencia	\$ 4,500,000.00	\$ 3,102,516.78	69%
32	HOSPITAL INFANTIL DR ROBERT REID CABRAL	REGION 0	Regional	\$ 85,000,000.00	\$ 52,628,955.11	62%
34	HOSPITAL INFANTIL REGIONAL DR ARTURO GRULLON	REGION 2	Regional	\$ 75,000,000.00	\$ 59,437,935.70	79%
36	HOSPITAL INMACULADA CONCEPCION	REGION 8	Provincial	\$ 15,000,000.00	\$ 9,189,924.27	61%
1366	HOSPITAL JUAN PABLO PINA	REGION 1	Regional	\$ 50,000,000.00	\$ 36,438,960.11	73%
1445	HOSPITAL LUIS ESPAILLAT SABANA IGLESIA	REGION 2	Municipal	\$ 3,500,000.00	\$ 2,890,563.87	83%
1495	MATERNIDAD NUESTRA SEÑORA DE LA ALTAGRACIA	REGION 0	Regional	\$ 84,000,000.00	\$ 58,303,038.55	69%
1568	HOSPITAL MATERNO DR REYNALDO ALMANZAR	REGION 0	Autogestión - Materno	\$ 937,658,538.85	\$ 930,788,228.68	99%
1581	HOSPITAL DE LA MUJER DOMINICANA	REGION 0	Provincial	\$ 50,000,000.00	\$ 25,679,613.51	51%
1649	HOSPITAL DR JOSE FRANCISCO PENIA GOMEZ	REGION 7	Regional	\$ 24,343,800.00	\$ 15,819,608.22	65%
1663	HOSPITAL MATERNO INFANTIL SAN LORENZO DE LOS MINA	REGION 0	Provincial	\$ 3,000,000.00	\$ 2,664,030.86	89%
1706	HOSPITAL MATERNO INFANTIL SANTO SOCORRO	REGION 0	Municipal	\$ 18,000,000.00	\$ 9,615,845.83	53%
1909	HOSPITAL MUNICIPAL BARSEQUILLO	REGION 1	Municipal	\$ 8,000,000.00	\$ 3,645,573.18	46%
2087	HOSPITAL MUNICIPAL BELLA VISTA	REGION 2	Municipal	\$ 7,500,000.00	\$ 5,780,516.90	77%
2088	HOSPITAL MUNICIPAL CIUDAD JUAN BOSCH	REGION 0	Municipal	\$ 42,000,000.00	\$ 31,153,556.26	74%
37	HOSPITAL MUNICIPAL DE CABRAL	REGION 4	Municipal	\$ 4,500,000.00	\$ 2,587,029.27	57%
38	HOSPITAL MUNICIPAL DE CASTILLO	REGION 3	Municipal	\$ 2,500,000.00	\$ 2,137,542.82	86%
39	HOSPITAL MUNICIPAL ENGOMBE	REGION 0	Municipal	\$ 17,000,000.00	\$ 8,414,454.93	49%
40	HOSPITAL MUNICIPAL DE ESPERANZA DR. FAUSTO OVALLE	REGION 7	Municipal	\$ 4,750,000.00	\$ 3,892,134.98	82%
41	HOSPITAL MUNICIPAL DE HONDO VALLE	REGION 6	Municipal	\$ 4,000,000.00	\$ 2,282,305.00	57%
42	HOSPITAL MUNICIPAL DE IMBERT	REGION 2	Municipal	\$ 3,500,000.00	\$ 3,059,031.54	87%
43	HOSPITAL MUNICIPAL DE MICHES	REGION 5	Municipal	\$ 5,208,560.00	\$ 2,719,212.90	52%
44	HOSPITAL MUNICIPAL DE POLO	REGION 4	Municipal	\$ 4,500,000.00	\$ 2,378,534.43	53%
45	HOSPITAL MUNICIPAL DE VILLA ALTAGRACIA	REGION 1	Municipal	\$ 4,000,000.00	\$ 3,771,936.40	94%
46	HOSPITAL MUNICIPAL DR. ALBERTO GAUTREAUX	REGION 3	Municipal	\$ 3,500,000.00	\$ 2,359,329.56	67%
47	HOSPITAL MUNICIPAL DR. JOSÉ A. COLUMNA	REGION 8	Municipal	\$ 4,500,000.00	\$ 3,791,782.19	84%
48	HOSPITAL MUNICIPAL DR. JUAN ANTONIO CASTILLO	REGION 8	Municipal	\$ 3,000,000.00	\$ 2,514,423.56	84%
842	HOSPITAL MUNICIPAL DR. MARIO FERNÁNDEZ MENA	REGION 3	Municipal	\$ 2,500,000.00	\$ 2,223,748.61	89%
2060	HOSPITAL MUNICIPAL DR. PEDRO ANTONIO CÉSPEDES	REGION 8	Municipal	\$ 6,000,000.00	\$ 4,976,200.56	83%
2077	HOSPITAL MUNICIPAL DR. RAFAEL CASTRO	REGION 2	Municipal	\$ 7,500,000.00	\$ 6,274,367.66	84%
50	HOSPITAL MUNICIPAL DR. RAFAEL GUTIÉRREZ SÁNCHEZ	REGION 2	Municipal	\$ 3,250,000.00	\$ 2,712,255.95	83%
51	HOSPITAL MUNICIPAL DR. RODOLFO DE LA CRUZ LORA	REGION 0	Municipal	\$ 20,000,000.00	\$ 12,933,218.13	65%
52	HOSPITAL MUNICIPAL DR. ROMÁN BAUTISTA BRACHE	REGION 3	Municipal	\$ 3,500,000.00	\$ 3,034,116.68	87%
53	HOSPITAL MUNICIPAL EL ALMIRANTE	REGION 0	Municipal	\$ 10,000,000.00	\$ 4,400,541.50	44%
54	HOSPITAL MUNICIPAL EL CERCADO	REGION 6	Municipal	\$ 4,000,000.00	\$ 2,402,712.32	60%
55	HOSPITAL MUNICIPAL EVANGELINA RODRÍGUEZ PEROZO	REGION 5	Municipal	\$ 3,000,000.00	\$ 2,239,650.14	75%
56	HOSPITAL MUNICIPAL GUAYABAL	REGION 6	Municipal	\$ 4,000,000.00	\$ 2,063,059.79	52%
57	HOSPITAL MUNICIPAL GUAYMATE	REGION 5	Municipal	\$ 2,750,000.00	\$ 2,260,649.98	82%
58	HOSPITAL MUNICIPAL JOSÉ DE JESÚS JIMÉNEZ ALMONTE	REGION 2	Municipal	\$ 6,000,000.00	\$ 5,060,921.15	84%
60	HOSPITAL MUNICIPAL JOSÉ PÉREZ	REGION 4	Municipal	\$ 4,500,000.00	\$ 2,706,723.09	60%
61	HOSPITAL MUNICIPAL JUAN XXIII	REGION 2	Municipal	\$ 4,500,000.00	\$ 3,618,238.71	80%
63	HOSPITAL MUNICIPAL LAGUNA SALADA DON JULIO MORONTA	REGION 7	Municipal	\$ 2,750,000.00	\$ 2,414,469.73	88%
64	HOSPITAL MUNICIPAL LAS MATAS DE SANTA CRUZ	REGION 7	Municipal	\$ 4,250,000.00	\$ 3,567,526.27	84%
65	HOSPITAL MUNICIPAL LIC. PABLO A. PAULINO	REGION 3	Municipal	\$ 3,500,000.00	\$ 2,367,874.50	68%
68	MUNICIPAL MATERNO INFANTIL DR. LUIS BONILLA CASTILLO	REGION 3	Municipal	\$ 2,500,000.00	\$ 1,830,537.92	73%
70	HOSPITAL MUNICIPAL NIZAO	REGION 1	Municipal	\$ 4,500,000.00	\$ 2,881,083.16	64%
71	HOSPITAL MUNICIPAL NUESTRA SEÑORA DEL CARMEN	REGION 6	Municipal	\$ 4,000,000.00	\$ 2,560,054.06	64%
73	HOSPITAL MUNICIPAL PABLO MORROBEL JIMÉNEZ	REGION 2	Municipal	\$ 2,500,000.00	\$ 2,207,110.66	88%
75	HOSPITAL MUNICIPAL PEPILLO SALCEDO	REGION 7	Municipal	\$ 2,500,000.00	\$ 2,098,835.73	84%
76	HOSPITAL MUNICIPAL RAFAEL CANTISANO ARIAS	REGION 2	Municipal	\$ 3,250,000.00	\$ 2,712,017.03	83%
564	HOSPITAL MUNICIPAL RESTAURACIÓN	REGION 7	Municipal	\$ 2,750,000.00	\$ 2,419,352.49	88%
1652	HOSPITAL MUNICIPAL SALVADOR BIENVENIDO GAUTIER	REGION 0	Municipal	\$ 90,000,000.00	\$ 52,606,426.84	58%

1672	HOSPITAL MUNICIPAL SIGIFREDO ALBA	REGION 8	Municipal	\$ 4,750,000.00	\$ 3,930,650.21	83%
1675	HOSPITAL MUNICIPAL VICENTE NOBLE	REGION 4	Municipal	\$ 4,500,000.00	\$ 2,702,575.05	60%
1676	HOSPITAL MUNICIPAL VILLA FUNDACIÓN	REGION 1	Municipal	\$ 3,500,000.00	\$ 2,937,643.97	84%
1679	HOSPITAL MUNICIPAL VILLA LA MATA	REGION 8	Municipal	\$ 3,750,000.00	\$ 3,084,583.06	82%
1681	HOSPITAL MUNICIPAL YAGUATE	REGION 1	Municipal	\$ 4,000,000.00	\$ 3,103,819.05	78%
1700	HOSPITAL MUNICIPAL YRENE FERNÁNDEZ	REGION 2	Municipal	\$ 3,000,000.00	\$ 2,429,985.46	81%
1737	HOSPITAL NUESTRA SENORA DE REGLA	REGION 1	Provincial	\$ 25,000,000.00	\$ 18,647,169.09	75%
2048	HOSPITAL PASCASIO TORIBIO	REGION 3	Provincial	\$ 20,000,000.00	\$ 10,739,648.29	54%
77	HOSPITAL PEDIATRICO DR. HUGO MENDOZA	REGION 0	Autogestión - Infantil	\$ 860,789,414.90	\$ 754,693,947.35	88%
78	HOSPITAL PRESIDENTE ESTRELLA URENA SANTIAGO	REGION 2	Regional	\$ 75,000,000.00	\$ 58,350,142.71	78%
79	HOSPITAL PROVINCIAL DE MONTE PLATA DR ANGEL RAMON CONTRERAS MEJIA	REGION 0	Provincial	\$ 20,000,000.00	\$ 16,939,635.40	85%
80	HOSPITAL PROVINCIAL DR ELIO FIALLO	REGION 4	Provincial	\$ 15,000,000.00	\$ 3,846,535.55	26%
81	HOSPITAL PROVINCIAL GENERAL MELENCIANO	REGION 4	Provincial	\$ 4,761,603.55	\$ 4,761,559.83	100%
82	HOSPITAL PROVINCIAL LEOPOLDO POU	REGION 3	Provincial	\$ 15,000,000.00	\$ 8,519,673.87	57%
83	HOSPITAL PROVINCIAL NUESTRA SENORA DE LA ALTAGRACIA	REGION 5	Provincial	\$ 20,000,000.00	\$ 12,796,889.50	64%
84	HOSPITAL PROVINCIAL ROSA DUARTE, ELIAS PIÑA	REGION 6	Provincial	\$ 13,000,000.00	\$ 5,309,468.74	41%
85	HOSPITAL PROVINCIAL SAN BARTOLOME	REGION 4	Provincial	\$ 24,000,000.00	\$ 20,392,925.17	85%
86	HOSPITAL REGIONAL DR ALEJANDRO CABRAL	REGION 6	Regional	\$ 40,000,000.00	\$ 25,971,032.07	65%
87	HOSPITAL REGIONAL DR ANTONIO MUSA	REGION 5	Regional	\$ 40,300,000.00	\$ 25,510,956.00	63%
88	HOSPITAL REGIONAL DR LUIS MORILLO KING	REGION 8	Regional	\$ 40,000,000.00	\$ 28,063,642.89	70%
90	HOSPITAL REGIONAL ING LUIS L BOGAERT	REGION 7	Regional	\$ 25,000,000.00	\$ 10,675,845.75	43%
91	HOSPITAL REGIONAL JAIME MOTA	REGION 4	Regional	\$ 40,000,200.00	\$ 18,885,304.73	47%
92	HOSPITAL REGIONAL SAN VICENTE DE PAUL	REGION 3	Regional	\$ 40,000,000.00	\$ 27,558,318.51	69%
93	HOSPITAL REGIONAL TAIWAN 19 DE MARZO	REGION 6	Regional	\$ 40,000,000.00	\$ 28,494,793.58	71%
586	HOSPITAL REGIONAL UNIVERSITARIO JOSE MARIA CABRAL Y BAEZ	REGION 2	Regional	\$ 95,000,000.00	\$ 83,333,461.00	88%
1656	HOSPITAL RICARDO LIMARDO	REGION 2	Provincial	\$ 25,000,000.00	\$ 19,191,825.33	77%
1666	HOSPITAL SAN JOSE	REGION 1	Provincial	\$ 10,000,000.00	\$ 5,610,150.01	56%
2084	HOSPITAL TRAUMATOLOGICO DOCTOR NEY ARIAS LORA	REGION 0	Autogestión - Traumatología	\$ 1,254,783,844.00	\$ 1,003,524,571.80	80%
2085	HOSPITAL TRAUMATOLOGICO Y QUIRURGICO PROF JUAN BOSCH	REGION 8	Autogestión - Traumatología	#N/D	#N/D	0%
2086	INSTITUTO NACIONAL DEL CANCER ROSA EMILIA SANCHEZ PEREZ DE TAVARES	REGION 0	Autogestión - Referencia	\$ 1,363,677,447.06	\$ 1,192,621,046.33	87%