

REPORTE COMPARATIVOS EN PERIODOS NOMINA INTERNA
HOSPITAL PROVINCIAL RICARDO LIMARDO

Z.117 Z.11Z
Porcentaje
eficientización de la
nomina
(Cantidad/Monto)

Cargo	JULIO ' 2021		JUNIO''2022		Variación en Periodos	
	Cantidad de Colaboradores	Monto Economico	Cantidad de Colaboradores	Monto Economico	Cantidad de Colaboradores	Monto Economico
ABOGADO JURISTA	2	40,000.00	2	40,000.00	0	-
ALMACEN	1	15,000.00	1	15,000.00	0	-
ARCHIVO	1	15,000.00	1	15,000.00	0	-
AREAS			2	22,000.00	2	22,000.00
ASIST DENTAL			1	18,000.00	1	18,000.00
ASISTENTE			2	33,000.00	2	33,000.00
ASISTENTE ADMINISTRATIVA	1	18,000.00	1	18,000.00	0	-
ASISTENTE DIRECCION	1	20,000.00			-1	(20,000.00)
ASISTENTE DIRECTOR	1	25,000.00	1	25,000.00	0	-
ATENCION			1	15,000.00	1	15,000.00
ATENCION AL USUARIO	7	96,000.00	10	151,000.00	3	55,000.00
ATENCION USUARIO	2	30,000.00	2	30,000.00	0	-
AUX. DE ENFERMERIA	1	10,000.00	1	20,000.00	0	10,000.00
AUX. DE SUMINSTRO	1	10,000.00	1	10,000.00	0	-
AUXILIAR			5	70,000.00	5	70,000.00
AUXILIAR DE ARCHIVO	1	10,000.00	1	10,000.00	0	-
AUXILIAR DE CONTABILIDAD	1	15,000.00	1	15,000.00	0	-
AUXILIAR TRABAJO SOCIAL	1	15,000.00	1	15,000.00	0	-
AYUDANTE			2	30,000.00	2	30,000.00
AYUDANTE DE CAFETERIA	1	11,000.00			-1	(11,000.00)
AYUDANTE DE COCINA	1	10,000.00			-1	(10,000.00)
AYUDANTE DE MANTENIMIENTO	1	15,000.00	1	15,000.00	0	-
BIOANALISTA	7	182,000.00	8	208,000.00	1	26,000.00
CAMILLERO	5	52,000.00	6	66,000.00	1	14,000.00
CHOFER	1	15,000.00	2	33,000.00	1	18,000.00
CHOFER AMBL	1	18,000.00	1	15,000.00	0	(3,000.00)
CIRUJANO GENERAL	1	50,000.00	1	50,000.00	0	-
CIRUJANO VASCULAR	1	50,000.00			-1	(50,000.00)
COMUNICACIÓN	1	25,000.00	1	25,000.00	0	-

CONSERJE	14	151,000.00	9	98,000.00	-5	(53,000.00)
DIGITADOR			1	15,000.00	1	15,000.00
EMERGENCIA	1	15,000.00	1	15,000.00	0	-
ENC. SUP. DE FARMACIA	1	20,000.00	1	20,000.00	0	-
ENFERMERIA			1	15,000.00	1	15,000.00
ESTADISTICAS			1	15,000.00	1	15,000.00
GENERAL	1	30,000.00	4	120,000.00	3	90,000.00
GINECOLOGA	2	80,000.00			-2	(80,000.00)
GINECOLOGO	1	50,000.00	1	50,000.00	0	-
IMÁGENES			1	40,000.00	1	40,000.00
INTENSIVISTA			2	130,000.00	2	130,000.00
JARDINERO	1	10,000.00			-1	(10,000.00)
LAVANDERIA	1	15,000.00	1	15,000.00	0	-
MANTENIMIENTO			1	15,000.00	1	15,000.00
MEDICO			11	423,333.40	11	423,333.40
MEDICO ANESTESIOLOGO	1	50,000.00	1	50,000.00	0	-
MEDICO AUDITOR	3	90,000.00	3	90,000.00	0	-
MEDICO C BUCAL E IMP.	1	30,000.00			-1	(30,000.00)
MEDICO CIRUJANO PEDIATRICO	1	50,000.00	1	50,000.00	0	-
MEDICO ENDOCRINOLOGA	1	50,000.00	1	50,000.00	0	-
MEDICO GENERAL	2	60,000.00	3	90,000.00	1	30,000.00
MEDICO GINECOLOGA			1	50,000.00	1	50,000.00
MEDICO GINICOLOGA	1	50,000.00			-1	(50,000.00)
MEDICO MAXILOFACIAL	1	36,120.00			-1	(36,120.00)
MEDICO NUTRILOGA	1	50,000.00	1	50,000.00	0	-
MEDICO ORTOPEDA	1	50,000.00			-1	(50,000.00)
MEDICO OTORRINOLARINGOLOGA	1	50,000.00	1	50,000.00	0	-
MEDICO PATOLOGA			1	50,000.00	1	50,000.00
MEDICO PEDIATRA	1	50,000.00	1	50,000.00	0	-
MEDICO REUMATOLOGA			1	50,000.00	1	50,000.00
MEDICO SONOGRAFISTA	1	50,000.00	3	130,000.00	2	80,000.00
OPERARIO DE LAVANDERIA	1	10,000.00			-1	(10,000.00)
PLOMERO	2	30,000.00	1	15,000.00	-1	(15,000.00)
RADIOLOGA			1	50,000.00	1	50,000.00
SECRETARIA	2	30,000.00	2	30,000.00	0	-
SECRETARIA MEDICINA FAMILIAR	1	15,000.00			-1	(15,000.00)

SEGURIDAD	11	115,000.00	3	32,000.00	-8	(83,000.00)
SONOGRAFISTA	1	100,000.00	1	50,000.00	0	(50,000.00)
SUP. DE ENFERMERIA	1	10,000.00			-1	(10,000.00)
SUPERVISOR SEGURIDAD	3	52,000.00			-3	(52,000.00)
SUPERVISORA						
TECNICA DE ENFERMERIA	2	20,000.00	1	25,000.00	1	25,000.00
TECNICA ENFERMERIA	1	15,000.00	2	30,000.00	0	10,000.00
TECNICO			1	15,000.00	0	-
TECNICO DE MANTENIMIENTO	4	85,000.00	3	46,000.00	3	46,000.00
TECNICO DE RAYOS X	2	35,000.00	1	25,000.00	-3	(60,000.00)
TECNICO DIGITADOR ROYOS X	1	15,000.00	3	55,000.00	1	20,000.00
TECNICO REFRIGERACION	1	15,000.00	1	20,000.00	0	5,000.00
TOMA DE MUESTRA	1	20,000.00	1	15,000.00	0	-
113		2,351,120.00	131	3,123,333.40	18	772,213.40

Licda. Ynes Danilda Abreu Ureña

Direccion de Fiscalizacion y Control

