

REPORTE COMPARATIVOS EN PERIODOS NOMINA INTERNA
HOSPITAL PEDIATRICO HUGO MENDOZA

2.11/ 2.12

Porcentaje efficientización de
la nomina (Cantidad/Monto)

Cargo	JULIO ' 2021		JUNIO ' 2022		Variación en Periodos	
	Cantidad de Colaboradores	Monto Economico	Cantidad de Colaboradores	Monto Economico	Cantidad de Colaboradores	Monto Economico
Auxiliar De Enfermeria						
CIRUJANO(A) PEDIATRA	3	214,500.00	2	61,050.00	2	61,050.00
COORDINADOR(A) DE COCINA	1	16,500.00	3	214,500.00	0	-
ENFERMERO(A)						
GERENCIA DE AUDITORIA MEDICA			5	192,096.67	-1	(16,500.00)
MEDICO ANESTESIOLOGO(A)			1	65,018.43	5	192,096.67
MEDICO AUDITOR(A)			5	357,500.00	1	65,018.43
MEDICO ENDOCRINOLOGO(A)			2	130,036.87	5	357,500.00
MEDICO GENERAL	3	214,500.00	2	143,000.00	2	130,036.87
MEDICO GINECOLOGO (A)	2	143,000.00	2	143,000.00	-3	(214,500.00)
MEDICO INFECTOLOGO(A)	1	71,500.00	1	71,500.00	0	-
Medico Intensivista	1	71,500.00	1	71,500.00	0	-
MEDICO MAXILOFACIAL						
MEDICO NEONATOLOGO(A)	1	74,324.25	1	71,500.00	-1	(71,500.00)
MEDICO NEUROCIURJANO	8	594,100.00	1	71,500.00	-1	(74,324.25)
MEDICO NEUROLOGO(A)	3	214,500.00	4	286,000.00	1	71,500.00
MEDICO NEUROLOGO(A)	1	71,500.00	1	71,500.00	-7	(522,600.00)
MEDICO NUTRILOGO(A)	3	214,500.00	3	214,500.00	1	71,500.00
Medico Ocupacional						
MEDICO ORTOPEDA	4	286,000.00	1	37,500.00	0	-
MEDICO OTORRINOLARINGOLOGO(A)	1	71,500.00	1	71,500.00	1	37,500.00
Medico Pediatra	13	932,323.60	17	1,041,317.18	-3	(214,500.00)
MEDICO PEDIATRA-INTENSIVISTA	8	594,593.35	2	143,000.00	4	(71,500.00)
MEDICO PERINATOLOGO(A)	3	217,262.50	2	143,000.00	-1	108,993.58
Medico Radiologo	2	143,000.00	1	71,500.00	-8	(594,593.35)
MEDICO UROLOGO(A) - PEDIATRA	1	71,500.00	1	71,500.00	-1	(74,262.50)
NEFROLOGO(A) PEDIATRA	2	143,000.00	1	71,500.00	-1	(71,500.00)
NEUMOLOGO(A) BRONCOSCOPISTA	1	74,100.00	1	71,500.00	0	-
PEDIATRA HEMATOLOGO(A)	1	71,500.00	2	143,000.00	-1	(71,500.00)
Tecnico de Imagenes	1	71,500.00	1	29,250.00	1	71,500.00
	63	4,505,204	58	3,629,769	5	(875,435)

[Firma]
Licda. Ynes Danilda Abreu Ureña
Direccion de Fiscalizacion y Control

