

REPORTE COMPARATIVOS EN PERIODOS NOMINA INTERNA

HOSPITAL DR. JOSE F. PEÑA GOMEZ

2.11/ 2.12
Porcentaje efficientización
de la nomina
(Cantidad/Monto)

| Cargo | JULIO ' 2021 | | JUNIO ' 2022 | | Variación en Periodos | |
|--------------------------|---------------------------|-----------------|---------------------------|-----------------|---------------------------|-----------------|
| | Cantidad de Colaboradores | Monto Economico | Cantidad de Colaboradores | Monto Economico | Cantidad de Colaboradores | Monto Economico |
| Asist. Administrativo | 1 | 12,000.00 | | | -1 | (12,000.00) |
| AUDITORA MEDICO | | | 1 | 30,000.00 | 1 | 30,000.00 |
| Aux. atencion al usuario | 1 | 10,000.00 | 1 | 10,000.00 | 0 | - |
| Aux. Auditoria | 1 | 10,000.00 | 1 | 10,000.00 | 0 | - |
| AUX. ESTADISTICA | | | 2 | 20,000.00 | 2 | 20,000.00 |
| Aux. Facturacion | 2 | 20,000.00 | 1 | 10,000.00 | -1 | (10,000.00) |
| BIOANALISTA | | | 2 | 24,000.00 | 2 | 24,000.00 |
| Camillero | 1 | 10,000.00 | 2 | 20,000.00 | 1 | 10,000.00 |
| COCINERA | | | 1 | 10,000.00 | 1 | 10,000.00 |
| Conserje | 1 | 10,000.00 | 2 | 20,000.00 | 1 | 10,000.00 |
| Digitador SAIS | 1 | 10,000.00 | | | -1 | (10,000.00) |
| Enc. De Auditoria | 1 | 30,000.00 | | | -1 | (30,000.00) |
| Enc. De compra | 1 | 16,000.00 | | | -1 | (16,000.00) |
| LAVANDERA | | | 1 | 10,000.00 | 1 | 10,000.00 |
| paramedico | 1 | 12,000.00 | | | -1 | (12,000.00) |
| Secretaria | 1 | 10,000.00 | | | -1 | (10,000.00) |
| SECRETARIA LABORATORIO | | | 1 | 10,000.00 | 1 | 10,000.00 |
| SEGURIDAD | | | 1 | 10,000.00 | 1 | 10,000.00 |
| | 12 | 150,000 | 16 | 184,000 | 4 | 34,000 |

Licda. Ynes Danida Abreu Ureña

Dirección de Fiscalización y Control

