

HOSPITAL PROVINCIAL GENERAL SANTIAGO RODRIGUEZ

2.11/ 2.12  
Porcentaje eficiencia de la nomina  
(Cantidad/Monto)

| Cargo                    | JULIO ' 2021              |                 | JUNIO ' 2022              |                 | Variación en Periodos     |                 |
|--------------------------|---------------------------|-----------------|---------------------------|-----------------|---------------------------|-----------------|
|                          | Cantidad de Colaboradores | Monto Economico | Cantidad de Colaboradores | Monto Economico | Cantidad de Colaboradores | Monto Economico |
| ADM.HOTELERA             |                           |                 |                           |                 |                           |                 |
| ARCHIVISTA               | 1                         | 5,000.00        | 1                         | 9,000.00        | 1                         | 5,000.00        |
| AUXILIAR DE FACTURACION  | 2                         | 10,000.00       |                           |                 | 0                         | 4,000.00        |
| AUXILIAR DE FARMACIA     | 1                         | 10,000.00       |                           |                 | -2                        | (10,000.00)     |
| BIOANALISTA              |                           |                 | 1                         | 10,000.00       | -1                        | (10,000.00)     |
| CONSERJE                 | 3                         | 15,000.00       | 3                         | 27,000.00       | 1                         | 10,000.00       |
| ENC.DE DEPENSA           |                           |                 | 1                         | 15,000.00       | 0                         | 12,000.00       |
| ENCARGADO DE FACTURACION | 1                         | 10,000.00       | 1                         | 15,000.00       | 1                         | 15,000.00       |
| JARDINERO                |                           |                 | 2                         | 18,000.00       | -1                        | (10,000.00)     |
| LIMPIEZA PATIO           | 2                         | 18,000.00       |                           |                 | 2                         | 18,000.00       |
| MEDICO DE EMERGENCIA     | 1                         | 8,000.00        |                           |                 | -2                        | (18,000.00)     |
| PORTERO                  | 3                         | 15,000.00       |                           |                 | -1                        | (8,000.00)      |
| YESO                     | 1                         | 10,000.00       |                           |                 | -3                        | (15,000.00)     |
|                          | 15                        | 101,000         | 9                         | 84,000          | -1                        | (10,000.00)     |
|                          |                           |                 |                           |                 | (6)                       | (17,000)        |



Licda. Ynes Danilda Abreu Ureña  
 Dirección de Fiscalización y Control