

REPORTE COMPARATIVOS EN PERIODOS NOMINA INTERNA
HOSPITAL DR. FRANCISCO E. MOSCOSO PUELLO

2.11/ 2.12
Porcentaje eficientización de
la nomina (Cantidad/Monto)

| Cargo | JULIO ' 2021 | | JUNIO ' 2022 | | Variación en Periodos | |
|----------------------------------|---------------------------|-----------------|---------------------------|-----------------|---------------------------|-----------------|
| | Cantidad de Colaboradores | Monto Económico | Cantidad de Colaboradores | Monto Económico | Cantidad de Colaboradores | Monto Económico |
| AUX. DE FACTURACION | | | 1 | 18,000.00 | 1 | 18,000.00 |
| AUX. ALMACEN SUMINISTRO | | Monto Económico | 1 | | 1 | Monto Económico |
| AUX. CONTABILIDAD | | | 1 | 35,000.00 | 1 | 35,000.00 |
| AUX. FACTURACION Y ARS | | | 1 | 18,000.00 | 1 | 18,000.00 |
| AUX. LAVANDERIA | | | 1 | 15,000.00 | 1 | 15,000.00 |
| AUX. MANTENIMIENTO | | | 1 | 20,000.00 | 1 | 20,000.00 |
| BIONALISTA | | | 1 | 30,000.00 | 1 | 30,000.00 |
| DIGITADOR | 1 | 20,000.00 | 1 | 20,000.00 | 0 | - |
| DIGITADOR FDS | 1 | 20,000.00 | 1 | 20,000.00 | 0 | - |
| SUPERVISOR MAYORDOMIA | | | 1 | 25,000.00 | 1 | 25,000.00 |
| ABOGADO | | | 1 | 28,000.00 | 1 | 28,000.00 |
| ABOGADO ASESOR LABORAL | | | 1 | 35,000.00 | 1 | 35,000.00 |
| ADMISION | 1 | 20,000.00 | 2 | 38,000.00 | 1 | 18,000.00 |
| AIX. DE LAVANDERIA | | | 1 | 15,000.00 | 1 | 15,000.00 |
| ALBAÑIL | 2 | 35,000.00 | 1 | 20,000.00 | -1 | (15,000.00) |
| ALMACEN SUMINISTRO | 1 | 25,000.00 | 1 | 25,000.00 | 0 | - |
| ANALISTA DE RR.HH. | 1 | 30,000.00 | 1 | 35,000.00 | 0 | 5,000.00 |
| ARCHIVO | 6 | 122,000.00 | 5 | 104,000.00 | -1 | (18,000.00) |
| ASESOR DE COMPRA | 1 | 20,000.00 | 1 | 20,000.00 | 0 | - |
| ASIST. RELACIONES PUBLICA | 1 | 35,000.00 | | | -1 | (35,000.00) |
| ASIST. DE COMPRA | 1 | 35,000.00 | | | -1 | (35,000.00) |
| ASIST. DE CONTABILIDAD | 1 | 35,000.00 | 1 | 35,000.00 | 0 | - |
| ASIST. DE INFORMATICA | | | 1 | 35,000.00 | 1 | 35,000.00 |
| ASISTENTE | | | 1 | 25,000.00 | 1 | 25,000.00 |
| ASISTENTE ADMINISTRATIVA | 1 | 45,000.00 | 2 | 90,000.00 | 1 | 45,000.00 |
| ASISTENTE ALMACEN DE MEDICAMENTO | 1 | 30,000.00 | 1 | 30,000.00 | 0 | - |
| ASISTENTE DE COMPRAS | | | 1 | 35,000.00 | 1 | 35,000.00 |
| ASISTENTE EJECUTIVA | | | 1 | 35,000.00 | 1 | 35,000.00 |
| ASISTENTE EJECUTIVA | 1 | 45,000.00 | | | -1 | (45,000.00) |
| ASISTENTE ENC COVID | 1 | 25,000.00 | 1 | 25,000.00 | 0 | - |
| ASISTENTE SUBDIRECCION | | | 1 | 25,000.00 | 1 | 25,000.00 |
| ASITENTE DE COCINA | | | 1 | 20,000.00 | 1 | 20,000.00 |
| ATENCION AL USUARIO | 17 | 299,000.00 | 46 | 844,000.00 | 29 | 545,000.00 |
| ATENCION AL USUARIO | 3 | 54,000.00 | 2 | 36,000.00 | -1 | (18,000.00) |
| ATENCION AL USUARIO (FDS) | | | 1 | 18,000.00 | 1 | 18,000.00 |
| ATENCION AL USUARIO FDS | 1 | 18,000.00 | 1 | 18,000.00 | 0 | - |
| ATENCION AL USUARIO NOCHE | | | 1 | 18,000.00 | 1 | 18,000.00 |
| ATENCION AL USUARIO | 1 | 18,000.00 | 4 | 72,000.00 | 3 | 54,000.00 |

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|------------------------------|----|------------|------------|----|------------|----|--------------|
| AUX. COCINA | 1 | 18,000.00 | 18,000.00 | 1 | 18,000.00 | -1 | (18,000.00) |
| AUX. ADMISION | 2 | 40,000.00 | 15,000.00 | 1 | 15,000.00 | -1 | (25,000.00) |
| AUX. ADMISION | 1 | 15,000.00 | 15,000.00 | 1 | 18,000.00 | 0 | 3,000.00 |
| AUX. ALMACEN DE MEDICAMENTOS | 1 | 20,000.00 | 20,000.00 | 1 | 18,000.00 | -1 | (2,000.00) |
| AUX. ALMACEN DE MEDICAMENTOS | 1 | 18,000.00 | 18,000.00 | 1 | 18,000.00 | -1 | (18,000.00) |
| AUX. ALMACEN SUMINISTRO | 1 | 20,000.00 | 20,000.00 | 1 | 20,000.00 | -1 | (20,000.00) |
| AUX. ARCHIVO | 1 | 18,000.00 | 18,000.00 | 1 | 18,000.00 | -1 | (18,000.00) |
| AUX. ARS | 1 | 18,000.00 | 18,000.00 | 1 | 18,000.00 | -1 | (18,000.00) |
| AUX. COCINA | 1 | 15,000.00 | 15,000.00 | 1 | 15,000.00 | 1 | 15,000.00 |
| AUX. COCINA | 1 | 15,000.00 | 15,000.00 | 1 | 15,000.00 | -1 | (15,000.00) |
| AUX. COCINA FDS | 1 | 20,000.00 | 20,000.00 | 1 | 20,000.00 | 0 | - |
| AUX. DE CENTRAL DE EQUIPO | 1 | 18,000.00 | 18,000.00 | 1 | 18,000.00 | 1 | 18,000.00 |
| AUX. DE FARMACIA | 1 | 19,000.00 | 19,000.00 | 1 | 19,000.00 | 1 | 19,000.00 |
| AUX. DE PINTURA | 1 | 20,000.00 | 20,000.00 | 1 | 20,000.00 | 0 | - |
| AUX. ENFERMERIA | 8 | 200,000.00 | 75,000.00 | 3 | 75,000.00 | -5 | (125,000.00) |
| AUX. ESTADISTICA | 1 | 20,000.00 | 20,000.00 | 1 | 20,000.00 | 0 | - |
| AUX. FISCALIZACION | 1 | 25,000.00 | 25,000.00 | 1 | 25,000.00 | 0 | - |
| AUX. MANTENIMIENTO | 3 | 70,000.00 | 65,000.00 | 3 | 65,000.00 | 0 | (5,000.00) |
| AUX. MANTENIMIENTO | 1 | 20,000.00 | 20,000.00 | 1 | 20,000.00 | 0 | - |
| AUX. LAVANDERIA | 1 | 15,000.00 | 15,000.00 | 1 | 15,000.00 | 0 | - |
| AUX. DE COSTO | 1 | 22,500.00 | 22,500.00 | 1 | 22,500.00 | 0 | - |
| AUX. ADM | 1 | 18,000.00 | 18,000.00 | 1 | 18,000.00 | 1 | 18,000.00 |
| AUX. ALMACEN SUMINISTRO | 1 | 15,000.00 | 15,000.00 | 1 | 15,000.00 | 0 | - |
| AUX. ARCHIVO | 1 | 18,000.00 | 18,000.00 | 1 | 18,000.00 | -1 | (18,000.00) |
| AUX. ARS | 1 | 18,000.00 | 18,000.00 | 1 | 18,000.00 | -1 | (18,000.00) |
| AUX. COCINA | 1 | 18,000.00 | 18,000.00 | 1 | 18,000.00 | 1 | 18,000.00 |
| AUX. COCINA FDS | 1 | 25,000.00 | 25,000.00 | 1 | 25,000.00 | 0 | - |
| AUX. CONTABILIDAD | 1 | 35,000.00 | 35,000.00 | 1 | 35,000.00 | 0 | - |
| AUX. DE ADMISION | 1 | 18,000.00 | 18,000.00 | 1 | 18,000.00 | 1 | 18,000.00 |
| AUX. DE ALAMACEN | 1 | 20,000.00 | 20,000.00 | 1 | 20,000.00 | 1 | 20,000.00 |
| AUX. DE COCINA | 1 | 15,000.00 | 15,000.00 | 1 | 15,000.00 | 0 | - |
| AUX. DE ENFERMERIA | 2 | 32,000.00 | 32,000.00 | 2 | 32,000.00 | 2 | 32,000.00 |
| AUX. DE FACTURACION | 1 | 18,000.00 | 18,000.00 | 1 | 18,000.00 | 1 | 18,000.00 |
| AUX. DE HOTELERIA | 1 | 15,000.00 | 15,000.00 | 1 | 15,000.00 | 1 | 15,000.00 |
| AUX. DE HOTELERIA | 1 | 20,000.00 | 20,000.00 | 1 | 20,000.00 | 0 | - |
| AUX. DE MANTENIMIENTO | 2 | 40,000.00 | 20,000.00 | 1 | 20,000.00 | -1 | (20,000.00) |
| AUX. DE MANTENIMIENTO | 1 | 20,000.00 | 20,000.00 | 1 | 20,000.00 | 1 | 20,000.00 |
| AUX. ENFERMERIA | 13 | 325,000.00 | 280,000.00 | 11 | 280,000.00 | -2 | (45,000.00) |
| AUX. FACTURACION | 1 | 25,000.00 | 25,000.00 | 1 | 25,000.00 | 1 | 25,000.00 |

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|-----------------------------|---|------------|----|------------|----|-------------|
| AUX. HOTELERIA HOSPITALARIA | 1 | 18,000.00 | 1 | 18,000.00 | 0 | - |
| AUX. LAVANDERIA | 2 | 30,000.00 | 2 | 30,000.00 | 0 | - |
| AUX. MANTENIMIENTO | 9 | 205,000.00 | 10 | 235,000.00 | 1 | 30,000.00 |
| AUX. MANTENIMIENTO | 1 | 20,000.00 | 1 | 25,000.00 | 0 | 5,000.00 |
| AUX. MANTENIMIENTO FDS | 1 | 30,000.00 | 1 | 30,000.00 | 0 | - |
| AUX. MANTENIMIENTO | 1 | 25,000.00 | 1 | 25,000.00 | 0 | - |
| AUX. SUMINISTROS | 2 | 40,000.00 | 2 | 40,000.00 | 0 | - |
| AUX. ADMINISTRATIVA | | | 1 | 18,000.00 | 1 | 18,000.00 |
| AUX. ADMISION | | | 1 | 18,000.00 | 1 | 18,000.00 |
| AUX. ALMACEN DE SUMINISTRO | | | 1 | 20,000.00 | 1 | 20,000.00 |
| AUX. COCINA | | | 1 | 15,000.00 | 0 | - |
| AUX. COCINA | 1 | 15,000.00 | 1 | 15,000.00 | 0 | - |
| AUX. COCINA FDS(GALOPINA) | 1 | 15,000.00 | 1 | 15,000.00 | 0 | - |
| AUX. DE COCINA | 1 | 15,000.00 | 2 | 40,000.00 | 1 | 25,000.00 |
| AUX. DE FACTURACION | | | 1 | 18,000.00 | 1 | 18,000.00 |
| AUX. DE FARMACIA | | | 4 | 72,000.00 | 4 | 72,000.00 |
| AUX. DE INFORMATICA | | | 1 | 25,000.00 | 1 | 25,000.00 |
| AUX. DE LAVANDERIA | | | 1 | 15,000.00 | 1 | 15,000.00 |
| AUX. DE MANTENIMIENTO | | | 3 | 60,000.00 | 3 | 60,000.00 |
| AUX. FACTURACION | | | 2 | 33,000.00 | 2 | 33,000.00 |
| AUX. FACTURACION | | | 1 | 18,000.00 | 1 | 18,000.00 |
| AUX. FACTURACION Y ARS | | | 1 | 18,000.00 | 1 | 18,000.00 |
| AUX. TRABAJO SACIAL | | | 1 | 18,000.00 | 1 | 18,000.00 |
| AUXILIAR | 1 | 18,000.00 | | | -1 | (18,000.00) |
| AUXILIAR ALMACEN | | | 1 | 20,000.00 | 1 | 20,000.00 |
| AUXILIAR COCINA | 1 | 20,000.00 | 1 | 20,000.00 | 0 | - |
| AUXILIAR DE ALMACEN | 1 | 20,000.00 | 1 | 20,000.00 | 0 | - |
| AUXILIAR DE ARS | 2 | 42,000.00 | 1 | 30,000.00 | -1 | (12,000.00) |
| AUXILIAR DE COCINA | 1 | 15,000.00 | | | -1 | (15,000.00) |
| AUXILIAR DE CONTABILIDAD | 1 | 20,000.00 | 1 | 35,000.00 | 0 | 15,000.00 |
| AUXILIAR DE ENFERMERIA | 7 | 175,000.00 | 6 | 150,000.00 | -1 | (25,000.00) |
| AUXILIAR DE FARMACIA | 1 | 18,000.00 | 2 | 36,000.00 | 1 | 18,000.00 |
| AUXILIAR DE FARMACIA | 1 | 18,000.00 | 1 | 18,000.00 | 0 | - |
| AUXILIAR DE LAVANDERIA | | | 1 | 15,000.00 | 1 | 15,000.00 |
| AUXILIAR DE MANTENIMIENTO | 1 | 20,000.00 | 3 | 60,000.00 | 2 | 40,000.00 |
| AUXILIAR DE PIE DIABETICO | 1 | 15,000.00 | | | -1 | (15,000.00) |
| AUXILIAR FARMACIA | 1 | 12,000.00 | 2 | 34,000.00 | 1 | 22,000.00 |
| AUXILIAR LAVANDERIA | 1 | 20,000.00 | 1 | 20,000.00 | 0 | - |
| AUXILIAR LAVANDERIA FDS | | | 1 | 20,000.00 | 1 | 20,000.00 |
| AUXILIAR MANTENIMIENTO | 2 | 40,000.00 | 2 | 35,000.00 | 0 | (5,000.00) |
| AVANZADA | 4 | 70,000.00 | 5 | 85,000.00 | 1 | 15,000.00 |
| AVANZADO | 1 | 20,000.00 | | | -1 | (20,000.00) |
| AYUDANTE COCINA FDS | 1 | 15,000.00 | 1 | 15,000.00 | 0 | - |
| AYUDANTE DE ALMACEN | 1 | 20,000.00 | 1 | 20,000.00 | 0 | - |

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|----------------------------|----|------------|----|--------------|----|-------------|
| AYUDANTE DESPENSA | 1 | 20,000.00 | 1 | 25,000.00 | 0 | 5,000.00 |
| BIOANALISTA | 2 | 50,000.00 | 1 | 25,000.00 | -1 | (25,000.00) |
| BRILLADOR DE PISOS | 1 | 15,000.00 | 2 | 30,000.00 | 1 | 15,000.00 |
| CAMILLERO | 30 | 330,000.00 | 30 | 314,000.00 | 0 | (16,000.00) |
| CAMILLERO | 5 | 55,000.00 | 3 | 33,000.00 | -2 | (22,000.00) |
| CAMILLERO EMERGENCIA | | | 2 | 21,000.00 | 2 | 21,000.00 |
| CENTRAL DE EQUIPO | 1 | 15,000.00 | 1 | 15,000.00 | 0 | - |
| CHOFER | 1 | 15,000.00 | 2 | 35,000.00 | 1 | 20,000.00 |
| CHOFER ADMINISTRADOR | 1 | 40,000.00 | 1 | 40,000.00 | 0 | - |
| CHOFER AMBULANCIA | 1 | 15,000.00 | 1 | 15,000.00 | 0 | - |
| CHOFER DE AMBULANCIA | 1 | 20,000.00 | 1 | 25,000.00 | 0 | 5,000.00 |
| CHOFER DIRECTOR | 1 | 40,000.00 | 1 | 40,000.00 | 0 | - |
| COCINA | 6 | 80,000.00 | 4 | 60,000.00 | -2 | (20,000.00) |
| COCINA FDS | 1 | 20,000.00 | 2 | 37,000.00 | 1 | 17,000.00 |
| CONSEJE ADMINISTRATIVA | 1 | 10,000.00 | 1 | 15,000.00 | 0 | 5,000.00 |
| CONSERJE | 46 | 494,000.00 | 91 | 1,000,000.00 | 45 | 506,000.00 |
| CONSERJE | 3 | 30,000.00 | 3 | 30,000.00 | 0 | - |
| CONSERJE | 2 | 20,000.00 | 1 | 10,000.00 | -1 | (10,000.00) |
| CONSERJE (FDS) | | | 1 | 10,000.00 | 1 | 10,000.00 |
| CONSERJE ADM. | | | 1 | 15,000.00 | 1 | 15,000.00 |
| CONSERJE AREA DEL COVID-19 | 2 | 21,000.00 | 1 | 11,000.00 | -1 | (10,000.00) |
| CONSERJE FDS | 7 | 75,000.00 | 9 | 93,000.00 | 2 | 18,000.00 |
| CONSERJE LAVANDERIA | 1 | 10,000.00 | 1 | 10,000.00 | 0 | - |
| CONSERJE MED.INTERNA NOCHE | 1 | 10,000.00 | 1 | 10,000.00 | 0 | - |
| CONSERJE NOCHE | 3 | 30,000.00 | 4 | 40,000.00 | 1 | 10,000.00 |
| CONSERJE(FDS) | | | 4 | 40,000.00 | 4 | 40,000.00 |
| CONTROL DE INFECCIONES | | | 1 | 18,000.00 | 1 | 18,000.00 |
| COORDINA FACTURACION | 1 | 30,000.00 | 1 | 30,000.00 | 0 | - |
| COSTURERO | 1 | 20,000.00 | 1 | 20,000.00 | 0 | - |
| DIGITADOR | 3 | 58,000.00 | 7 | 137,000.00 | 4 | 79,000.00 |
| DIGITADOR | | | 1 | 18,000.00 | 1 | 18,000.00 |
| DIGITADOR NOCHE | 1 | 18,000.00 | 3 | 54,000.00 | 2 | 36,000.00 |
| DIGITADOR SEGURIDAD | 2 | 36,000.00 | | | -2 | (36,000.00) |
| DIGITADOR(A) | | | 2 | 41,000.00 | 2 | 41,000.00 |
| DIGITADOR/A | 2 | 36,000.00 | 4 | 72,000.00 | 2 | 36,000.00 |
| DIGITADOR/A FDS | | | 1 | 18,000.00 | 1 | 18,000.00 |
| DIGITADORA | 2 | 36,000.00 | 1 | 18,000.00 | -1 | (18,000.00) |
| DIGITADORA | 1 | 18,000.00 | 1 | 18,000.00 | 0 | - |
| DIGITADORA FDS | 1 | 18,000.00 | 1 | 18,000.00 | 0 | - |
| DIGITADORA/A | | | 1 | 20,000.00 | 1 | 20,000.00 |
| DIGITDOR | | | 1 | 22,000.00 | 1 | 22,000.00 |
| DOGITADOR/A | | | 1 | 18,000.00 | 1 | 18,000.00 |
| ELECTRICISTA | | | 1 | 20,000.00 | 1 | 20,000.00 |
| EMERGENCIOLOGO | 1 | 60,000.00 | 1 | 60,000.00 | 0 | - |

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|-------------------------------|----|------------|----|------------|----|--------------|
| ENC ATENCION USUARIO | 1 | 40,000.00 | 1 | 40,000.00 | 0 | - |
| ENC DE COCINA | 1 | 35,000.00 | 1 | 35,000.00 | 0 | - |
| ENC DE DESPENSA | 1 | 35,000.00 | | | -1 | (35,000.00) |
| ENC FISCALIZACION | 1 | 70,000.00 | 1 | 70,000.00 | 0 | - |
| ENC LAVANDERIA | 1 | 25,000.00 | 1 | 25,000.00 | 0 | - |
| ENC. ADMISION | 1 | 35,000.00 | 1 | 35,000.00 | 0 | - |
| ENC. ALMACEN DE SUMINISTRO | 1 | 30,000.00 | 1 | 40,000.00 | 0 | 10,000.00 |
| ENC. CAMILLERO | 1 | 30,000.00 | 1 | 30,000.00 | 0 | - |
| ENC. COCINA FDS | 1 | 35,000.00 | 1 | 35,000.00 | 0 | - |
| ENC. COVID-19 (MEDICO) | 1 | 100,000.00 | | | -1 | (100,000.00) |
| ENC. DE COMPRAS | | | 1 | 50,000.00 | 1 | 50,000.00 |
| ENC. DE COMPUTO | 1 | 40,000.00 | 1 | 40,000.00 | 0 | - |
| ENC. DE DESPENSA | | | 1 | 35,000.00 | 1 | 35,000.00 |
| ENC. DE NOMINA | 1 | 40,000.00 | 1 | 40,000.00 | 0 | - |
| ENC. DE SEGURIDAD | 1 | 50,000.00 | 1 | 50,000.00 | 0 | - |
| ENC. DE TB | 1 | 30,000.00 | 1 | 30,000.00 | 0 | - |
| Enc. Doppler | 1 | 30,000.00 | 1 | 30,000.00 | 0 | - |
| ENC. FACTURACION | 1 | 60,000.00 | 1 | 60,000.00 | 0 | - |
| ENC. LAVANDERIA | 1 | 30,000.00 | 1 | 30,000.00 | 0 | - |
| ENC. OPERATIVO | 1 | 40,000.00 | 1 | 40,000.00 | 0 | - |
| ENC.MAMOGRAFIA | 1 | 25,000.00 | 1 | 25,000.00 | 0 | - |
| ENC. TRABAJO SOCIAL | 1 | 40,000.00 | 1 | 40,000.00 | 0 | - |
| ENCARGADA DE COCINA TARDE | | | 1 | 35,000.00 | 1 | 35,000.00 |
| ENCARGADA DE COCINA TARDES | 1 | 35,000.00 | | | -1 | (35,000.00) |
| ENCARGADA DE JURIDICA | 1 | 55,000.00 | 1 | 55,000.00 | 0 | - |
| ENCARGADA DESPENSA | 1 | 35,000.00 | 1 | 35,000.00 | 0 | - |
| ENCARGADO DE JARDINERIA | 1 | 30,000.00 | 1 | 30,000.00 | 0 | - |
| ENCARGADO DE LA MORGUE | 1 | 20,000.00 | 1 | 20,000.00 | 0 | - |
| ENCARGADO FINANCIERO | 1 | 70,000.00 | | | -1 | (70,000.00) |
| ENCDA. DE FINANCIERO/A | | | 1 | 70,000.00 | 1 | 70,000.00 |
| ENDOCRINOLOGA | 1 | 50,000.00 | 1 | 50,000.00 | 0 | - |
| ENFERMERA | 2 | 50,000.00 | 4 | 110,000.00 | 2 | 60,000.00 |
| ENFERMERA ATENCION DIRECTA | 3 | 90,000.00 | 3 | 90,000.00 | 0 | - |
| ENFERMERA COVID INTENSIVO | 1 | 25,000.00 | | | -1 | (25,000.00) |
| ENFERMERO | 3 | 90,000.00 | 4 | 120,000.00 | 1 | 30,000.00 |
| ENFERMERO | | | 2 | 50,000.00 | 2 | 50,000.00 |
| FACTURACION | 16 | 290,000.00 | 16 | 304,000.00 | 0 | 14,000.00 |
| FACTURADOR | | | 2 | 36,000.00 | 2 | 36,000.00 |
| FACTURADOR NOCHE (EMERGENCIA) | 1 | 18,000.00 | 1 | 18,000.00 | 1 | 18,000.00 |
| FACTURADOR/A | 1 | 18,000.00 | 2 | 36,000.00 | 1 | 18,000.00 |
| FACTURADOR/A DE ARS | | | 1 | 18,000.00 | 1 | 18,000.00 |
| FACTURADORA | | | 2 | 36,000.00 | 2 | 36,000.00 |
| FOTOGRAFO | 1 | 30,000.00 | 1 | 30,000.00 | 0 | - |

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|---------------------------------|----|------------|----|------------|----|--------------|
| FUMIGADOR | 1 | 12,000.00 | 1 | 12,000.00 | 0 | - |
| GALOPINA | | | | | | |
| GINECOLOGIA | 3 | 90,000.00 | 1 | 12,000.00 | 1 | 12,000.00 |
| GOLOPINA COCINA | 2 | 30,000.00 | 3 | 90,000.00 | 0 | - |
| HERRERO | 1 | 30,000.00 | 1 | 15,000.00 | -1 | (15,000.00) |
| HOTELERIA | | | | | | |
| IMAGENES MEDICAS | | | | | | |
| INFORMATICA | 2 | 44,000.00 | 1 | 15,000.00 | 1 | 15,000.00 |
| JARDINERO | | | | | | |
| JARDINERO | 1 | 12,000.00 | 2 | 47,000.00 | 0 | - |
| LAVANDERIA | 3 | 34,000.00 | 1 | 25,000.00 | 1 | 25,000.00 |
| LIC. EN ENFERMERIA | 3 | 90,000.00 | 3 | 37,000.00 | 2 | 25,000.00 |
| LICDA. EN ENFERMERIA | | | | | | |
| LICDA. EN ENFERMERIA | 3 | 90,000.00 | 2 | 22,000.00 | -1 | (12,000.00) |
| MAPA CAMA | | | | | | |
| MAPA CAMA | 1 | 18,000.00 | 4 | 120,000.00 | 1 | 30,000.00 |
| MAYORDOMIA | 1 | 12,000.00 | 1 | 30,000.00 | 1 | 30,000.00 |
| MEDICO | 13 | 650,000.00 | 1 | 18,000.00 | 0 | - |
| MEDICO AUDITOR | 5 | 240,000.00 | 6 | 74,000.00 | 5 | 62,000.00 |
| MEDICO AUDITORA | 1 | 60,000.00 | 10 | 490,000.00 | -3 | (160,000.00) |
| MEDICO AYUDANTE DE DOPPLER | 1 | 55,000.00 | 7 | 340,000.00 | 2 | 100,000.00 |
| MEDICO CARDIOLOGO | 1 | 50,000.00 | 1 | 60,000.00 | 0 | - |
| MEDICO CARDIOLOGO | 1 | 50,000.00 | 1 | 55,000.00 | 0 | - |
| MEDICO DIABETOLOGIA Y NUTRICION | 1 | 50,000.00 | 1 | 50,000.00 | 0 | - |
| MEDICO EPIDERMIOLOGA | 1 | 40,000.00 | 1 | 50,000.00 | 0 | - |
| MEDICO FAMILIAR | 1 | 50,000.00 | 1 | 50,000.00 | -1 | (40,000.00) |
| MEDICO FAMILIAR Y COMUNITARIO | 1 | 50,000.00 | 1 | 50,000.00 | 0 | - |
| MEDICO FAMILIAR Y COMUNITARIO | 1 | 50,000.00 | 1 | 50,000.00 | -1 | (50,000.00) |
| MEDICO GASTRO | 2 | 95,000.00 | 1 | 50,000.00 | 0 | - |
| MEDICO INTENSIVISTA | 5 | 250,000.00 | 3 | 145,000.00 | 1 | 50,000.00 |
| MEDICO INTERNISTA | | | | | | |
| MEDICO INTERNISTA | 1 | 50,000.00 | 6 | 300,000.00 | 1 | 50,000.00 |
| MEDICO RADIOLOGO | 1 | 50,000.00 | 1 | 69,663.10 | 1 | 69,663.10 |
| MEDICO REUMATOLOGA | 1 | 50,000.00 | 1 | 50,000.00 | 0 | - |
| MEDICO SONOGRAFISTA | 1 | 50,000.00 | 1 | 50,000.00 | 0 | - |
| MEDICO TERAPIA FISICA | 1 | 40,000.00 | 1 | 30,000.00 | 1 | 30,000.00 |
| MEDICO TORACCICO | 1 | 30,000.00 | 1 | 40,000.00 | 0 | - |
| MENSAJERO | 1 | 15,000.00 | 1 | 30,000.00 | 0 | - |
| MENSAJERO INTERNO | 1 | 20,000.00 | 1 | 40,000.00 | 0 | - |
| MENSAJERO RHHH | 1 | 15,000.00 | 2 | 40,000.00 | 1 | 25,000.00 |
| MONITOREO DE SEGURIDAD | 1 | 15,000.00 | 1 | 20,000.00 | 0 | - |
| OPTOMETRA | 1 | 50,000.00 | 1 | 15,000.00 | 0 | - |
| PERIODISTA | 1 | 25,000.00 | 1 | 50,000.00 | 0 | - |
| PINTOR | 1 | 20,000.00 | 1 | 25,000.00 | 0 | - |
| PINTOR | 1 | 20,000.00 | 3 | 60,000.00 | 2 | 40,000.00 |
| PLANIFICACION Y DESARROLLO | 1 | 30,000.00 | 1 | 20,000.00 | 0 | - |
| PLANTA ELECTRICA | 1 | 20,000.00 | 1 | 40,000.00 | 0 | - |
| PLOMERO | 2 | 40,000.00 | 1 | 20,000.00 | 0 | - |
| PROGRAMADOR DE INFORMATICA | | | | | | |
| PROGRAMADOR DE INFORMATICA | 2 | 40,000.00 | 3 | 60,000.00 | 1 | 20,000.00 |
| PROGRAMADOR DE INFORMATICA | | | | | | |
| PROGRAMADOR DE INFORMATICA | 1 | 25,000.00 | 1 | 25,000.00 | 1 | 25,000.00 |

