

Porcentaje de ejecución presupuestaria
2023

| HOSPITAL | REGIÓN | PRESUPUESTO | EJECUTADO | % |
|---|--------|------------------|------------------|----------------|
| Centro Cardio-Neuro Oftalmológico y Trasplante | AG | 2,116,920,478.00 | 1,138,431,464.31 | 53.78% |
| Centro de Gastroenterología de la Ciudad Sanitaria Dr. Luis Eduardo Aybar | AG | 1,000,000,002.00 | 668,498,420.86 | 98.50% |
| Hospital Docente Universitario Dr. Darío Contreras | 0 | 97,032,410.00 | 86,651,213.12 | 89.30% |
| Hospital Dr. Antonio Yapor Hedded | III | 10,767,195.00 | 7,367,621.46 | 68.43% |
| Hospital Dr. Aristides Fiallo Cabral | V | 14,500,000.00 | 12,269,658.46 | 84.62% |
| Hospital Dr. Francisco Antonio Gonzalvo | V | 16,540,000.00 | 13,758,603.99 | 83.18% |
| Hospital Dr. Francisco E. Moscoso Puello | 0 | 58,300,000.00 | 39,928,630.48 | 68.49% |
| Hospital Dr. Jaime Oliver Pino | V | 16,000,000.00 | 12,724,941.54 | 79.53% |
| Hospital Dr. Jaime Sánchez | IV | 9,500,000.00 | 8,984,069.08 | 94.57% |
| Hospital Dr. Pedro Emilio de Marchena | VIII | 32,499,460.00 | 26,493,844.48 | 81.52% |
| Hospital Dr. Rafael J. Mañón | 0 | 9,541,190.00 | 9,453,231.72 | 99.08% |
| Hospital Dr. Teófilo Hernández | V | 11,540,000.00 | 6,379,363.79 | 55.28% |
| Hospital Dr. Toribio Bencosme | II | 21,864,225.00 | 18,545,227.97 | 84.82% |
| Hospital Dra. Evangelina Rodríguez | V | 2,636,245.00 | 2,239,650.14 | 84.96% |
| Hospital General Dr. Vinicio Calventi | AG | 674,698,941.00 | 641,884,191.57 | 95.14% |
| Hospital General Provincial Santiago Rodríguez | VII | 7,770,000.00 | 5,980,018.18 | 76.96% |
| Hospital General Regional Dr. Marcelino Vélez Santana | AG | 1,649,258,689.00 | 1,161,704,173.94 | 70.44% |
| Hospital General y de Especialidades Nuestra Señora de La Altagracia | AG | 596,559,915.00 | 250,278,556.25 | 41.95% |
| Hospital Infantil Dr. Robert Reid Cabral | 0 | 67,041,725.00 | 52,628,955.11 | 78.50% |
| Hospital Infantil Regional Dr. Arturo Grullón | II | 66,362,655.00 | 59,437,935.70 | 89.57% |
| Hospital Inmaculada Concepción | VIII | 11,960,000.00 | 9,189,924.27 | 76.84% |
| Hospital Juan Pablo Pina | I | 42,488,460.00 | 36,438,960.11 | 85.76% |
| Hospital Maternidad Nuestra Señora de la Altagracia | 0 | 69,900,325.00 | 58,303,038.55 | 83.41% |
| Hospital Materno Dr. Reynaldo Almánzar | AG | 877,101,041.00 | 930,788,228.68 | 100.00% |
| Hospital Materno Infantil Dr. Francisco Peña Gómez | VII | 19,150,000.00 | 15,715,228.22 | 82.06% |
| Hospital Materno Infantil San Lorenzo de Los Mina | AG | 1,181,126,773.00 | 1,053,217,159.02 | 89.17% |
| Hospital Nuestra Señora de Regla | I | 18,704,970.00 | 18,092,666.09 | 96.73% |
| Hospital Pascasio Toribio | III | 14,862,375.00 | 10,739,648.29 | 72.26% |
| Hospital Pediátrico Dr. Hugo Mendoza | AG | 830,132,841.00 | 754,305,411.01 | 90.87% |
| Hospital Presidente Estrella Ureña | II | 66,000,000.00 | 58,350,142.71 | 88.41% |
| Hospital Provincial Dr. Ángel Ramón Contreras Mejía | 0 | 18,100,000.00 | 16,939,635.40 | 93.59% |
| Hospital Provincial Dr. Elio Fiallo | IV | 8,805,000.00 | 3,846,535.55 | 43.69% |
| Hospital Provincial General Melenciano | IV | 7,022,000.00 | 4,761,603.55 | 67.81% |
| Hospital Provincial Leopoldo Pou | III | 11,413,200.00 | 8,519,673.87 | 74.65% |
| Hospital Provincial Materno Infantil Nuestra Señora de la Altagracia | V | 16,021,550.00 | 12,796,889.50 | 79.87% |
| Hospital Provincial Rosa Duarte | VI | 8,730,000.00 | 5,309,468.74 | 60.82% |
| Hospital Provincial San Bartolomé | IV | 22,000,000.00 | 20,392,925.17 | 92.70% |
| Hospital Regional Dr. Alejandro Cabral | VI | 32,233,685.00 | 25,971,032.07 | 80.57% |
| Hospital Regional Dr. Antonio Musa | V | 32,092,125.00 | 25,510,956.00 | 79.49% |
| Hospital Regional Dr. Luís Morillo King | VIII | 33,381,440.00 | 28,063,642.89 | 84.07% |
| Hospital Regional Ing. Luis L. Bogaert | VII | 17,070,000.00 | 10,675,845.75 | 62.54% |
| Hospital Regional Jaime Mota | IV | 28,272,125.00 | 18,885,284.73 | 66.80% |
| Hospital Regional San Vicente de Paul | III | 33,100,000.00 | 27,558,318.51 | 83.26% |
| Hospital Regional Taiwán 19 de Marzo | VI | 33,620,320.00 | 28,494,793.58 | 84.75% |
| Hospital Regional Universitario José María Cabral y Báez | II | 88,741,775.00 | 83,333,461.00 | 93.91% |
| Hospital Ricardo Limardo | II | 21,780,000.00 | 19,191,825.33 | 88.12% |
| Hospital San José | I | 7,570,000.00 | 5,610,150.01 | 74.11% |
| Hospital Traumatológico Dr. Ney Arias Lora | AG | 1,254,783,844.00 | 997,360,849.62 | 79.48% |
| Hospital Traumatológico y Quirúrgico Prof. Juan Bosch | AG | 770,258,960.00 | 522,283,794.06 | 67.81% |
| Instituto Nacional del Cáncer Rosa Emilia Tavárez | AG | 1,349,970,650.00 | 1,188,767,123.07 | 88.06% |