

Presupuesto del año 2026



FORM. FP-01

Presupuesto año **2026** **HACIENDA**
 FECHA 10/30/2025

MISION Y VISION

CODIGO INSTITUCIONAL: **7134** ENTIDAD MUNICIPAL Ayuntamiento Municipal de Vallejuelo, prov. San Juan

1-MISION

Somo una entidad que nuestra vision es promover el desarrollo y la integración de nuestro territorio, el mejoramiento sociocultural de los habitantes procurando una participación efectiva de las comunidades en el manejo de los asuntos públicos locales, a los fines de obtener como resultado, mejorar la calidad de vida de nuestros habitantes, preservando el medio ambiente, los patrimonios históricos y culturales, así como la protección delos espacios de dominio público.

2-VISION

Ser una entidad que contribuya con el progreso de sus comunidades con la participación de sus ciudadanos estableciendo prioridades en la solución de los problemas y sus necesidades, garantizando la transparencia en el manejo de los recursos locales realizando las inversiones necesaria que contribuyan con nuestra misión y que satisfaga las demandas de nuestros ciudadanos.



[Signature]
 ELABORADO POR

[Signature]
 REVISADO POR

[Signature]
 AUTORIZADO POR





AYUNTAMIENTO MUNICIPAL DE VALLEJUELO, PROV. SAN JUAN, REP. DOM.
 PROYECTO DE LEY DE PRESUPUESTO DE INGRESOS Y EGRESOS AÑO 2026
 ANALISIS Y APLICACION PRESUPUESTO



| INGRESOS | DISTRIBUCION DE CUENTAS SEGUN LEY | | | | TOTAL PRESUPUESTADO 2026 |
|-------------------------------------|-----------------------------------|-----------------------------|----------------------|-----------------------|--------------------------------|
| | GASTO DE PERSONAL | SERV. PUBLICOS MCPAL. | FONDOS ESPECIALES | INVERSION EN OBRAS | |
| | 30% | 40% | 5% | 25% | |
| Transferencias Ordinaria Según Ley | 8,703,301.50 | 11,604,402.00 | 1,450,550.25 | 7,252,751.25 | 29,011,005.00 |
| Transferencias Extraordinaria | | | - | - | - |
| Donaciones | | | | | |
| Prestamo Pascual Y Otros | - | | - | - | |
| Ingresos Propios (25,31,4 Y 40%) | 336,226.18 | 448,301.57 | 56,037.70 | 280,188.48 | 1,120,753.92 |
| Remanente de Tesoreria del Año 2023 | | | | | |
| DISTRIBUCION TOTAL | 9,039,527.68 | 12,052,703.57 | 1,506,587.95 | 7,532,939.73 | 30,131,758.92 |

EGRESOS

| | |
|--------------------------------------|----------------------|
| GASTOS DE PERSONAL | 9,039,527.68 |
| Transferencias Ordinaria Ley 30% | 8,703,301.50 |
| Ingresos Propios 30 % | 336,226.18 |
| transferencias Ordinaria EST. | - |
| Prestamo Pascual | - |
| Remanente de Tesoreria del Año Ant | - |
| Variacion Porcentual | |
| SERVICIOS MUNICIPALES | 12,052,703.57 |
| Transferencias Ordinaria Ley (40%) | 11,604,402.00 |
| Ingresos Propios (40%) | 448,301.57 |
| transferencias Ordinaria EST. | - |
| Prestamo Pascual | - |
| Remanente de Tesoreria del Año Ant | - |
| Variacion Porcentual | |
| FONDOS ESPECIALES E.S.G. (5%) | 1,506,587.95 |
| Transferencias Ordinaria Ley | 1,450,550.25 |
| Ingresos Propios (5%) | 56,037.70 |
| transferencias Ordinaria EST. | - |
| Remanente de Tesoreria del Año Ant | |
| Variacion Porcentual | |
| INVERSION Y OBRAS | 7,532,939.73 |
| Transferencias Ordinaria Ley (25%) | 7,252,751.25 |
| Ingresos Propios (25%) | 280,188.48 |
| Donaciones | - |
| Prestamos inversion | - |
| transferencias Ordinaria EST. | - |
| Remanente de Tesoreria del Año Ant | - |
| Variacion Porcentual | |



PREPARADO POR :

LIC. PEDRO A. PEGUERO MENDEZ

Consultor Municipal. Correo Elect. pedropeguero1@gmail.com



República Dominicana
 MINISTERIO GENERAL DE HACIENDA
 DIRECCION GENERAL DE PRESUPUESTO
 (DIGEPRES)



FORM. FP-02

Presupuesto año 2026
 Fecha 10/09/2025

PRESUPUESTO DE INGRESOS

CODIGO INSTITUCIONAL

7134

ENTIDAD MUNICIPAL

Ayuntamiento Municipal de Vallejuelo, Prov. San Juan

| CLASIFICADOR DE INGRESOS | | | | | | CONCEPTO | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | presupuesto año 2025 | | PRESUPUESTADO AÑO SIGUIENTE 2026 | |
|----------------------------------|----------|--------|-----------|----------|---------|---|--------------------------|-------------------|-----------------------|---------------------------------|-------------------------------|----------------------------------|---------------|
| Tipo | Concepto | Cuenta | Subcuenta | Auxiliar | Leyenda | | | | | PRESUPUESTO ORIGINAL AÑO ACTUAL | EJECUCION ESTIMADA AÑO ACTUAL | | |
| 1 | 5 | 1 | 3 | 28 | | Certificación para Cambio de Uso de Suelo | 8 | 9 | 10 | 11 | 12 | 25,740.00 | |
| 1 | 5 | 1 | 4 | | | DERECHOS ADMINISTRATIVOS | | | | | | 46,392.50 | |
| 1 | 5 | 1 | 4 | 32 | (1) | Registros de actos civiles | | 30 | 9998 | 102 | | 46,392.50 | |
| 1 | 5 | 1 | 5 | | | ARRENDAMIENTOS | | | | | | 56,925.00 | |
| 1 | 5 | 1 | 5 | 10 | (1) | Nichos en cemento | | 30 | 9998 | 102 | | 34,650.00 | |
| 1 | 5 | 1 | 5 | 12 | (1) | Corrales para animales | | | | | | 22,275.00 | |
| 1 | 6 | | | | | OTROS INGRESOS | | | | | | 227,149.31 | |
| 1 | 6 | 1 | | | | Rentas de la Propiedad | | | | | | 227,149.31 | |
| 1 | 6 | 1 | 4 | | | CONCESIONES | | | | | | 227,149.31 | |
| 1 | 6 | 1 | 4 | 02 | (1) | Operación mercados | | | | | | 227,149.31 | |
| TOTAL GENERAL DE INGRESOS | | | | | | | | | | | | | 29,325,989.00 |
| | | | | | | | | | | | | | 21,499,861.00 |

ELABORADO POR

REVISADO POR

AUTORIZADO POR





República Dominicana
 MINISTERIO DE HACIENDA
 DIRECCION GENERAL DE PRESUPUESTO
 (DIGEPRES)



FORM. FP-03

Presupuesto año 2025

Fecha: 10/31/2024

ESTRUCTURA PROGRAMATICA

CODIGO INSTITUCIONAL: 7134 ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE VALLEJUELO, PROV. SAN JUAN REP.DOM., R.D.

| CATEGORIA PROGRAMATICA | | | CODIGO SNIP | UBICACION GEOGRAFICA | FUNCION | DENOMINACION DE LA ESTRUCTURA PROGRAMATICA | UNIDAD RESPONSABLE |
|------------------------|----------|------------------|-------------|----------------------|---------|--|----------------------------------|
| Programa | Proyecto | Actividad / Obra | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 01 | | | | | | Normas y Política de la Administración | |
| 01 | 00 | 0001 | | | 111 | Normas y Seguimientos | Concejo Municipal |
| 01 | 00 | 0002 | | | 111 | Contraloría Municipal | Contraloría Municipal |
| 01 | 00 | 0003 | | | 111 | Dirección y Coordinación | Despacho del Alcalde |
| 01 | 00 | 0004 | | | 111 | Gestión, Administración y Financiera | Dirección Administrativa y F. |
| 01 | 00 | 0005 | | | 00 | Gestión Urbana, Planeación y Regulación Uso de Suelo | Dirección de Planeamiento Urbano |
| 01 | 00 | 0006 | | | 00 | Formulación de Planes, Proyectos y Programas | Dirección de Planificación |
| 11 | | | | | | Obras Públicas Municipales | |
| 11 | 00 | 0001 | | | 231 | Coordinación, Ejecución y Fiscalización de Obras | Oficina Técnica |
| 11 | 23 | | | | | Instalaciones, Colocación Eléctricas | Oficina Técnica |
| 11 | 23 | 0051 | | | 2401 | Mantenimiento de Redes Eléctricas | Oficina Técnica |
| 11 | 11 | | | | 2401 | Proyecto Reconstrucción y Mantenimiento de Vías de Comunicación (PPM) | Oficina Técnica |
| 11 | 11 | 0052 | 0000 | 0000 | 231 | Construcción de Aceras y Contenes Los pinos | Oficina Técnica |
| 11 | 15 | | | | 231 | Construcción de infraestructuras culturales y educativas | Oficina Técnica |
| 11 | 15 | 0051 | 0000 | 0000 | 231 | Construcción verja Centro Comunal Capulín | Oficina Técnica |
| 11 | 05 | | | | 231 | Edificaciones Municipales | Oficina Técnica |
| 11 | 05 | 0051 | 0000 | 0000 | 231 | Reconstrucción Construcción Palacio Municipal | Oficina Técnica |
| 11 | 11 | | | | 231 | Construcción de infraestructuras Religiosas | Oficina Técnica |
| 11 | 11 | 0051 | 0000 | 0000 | 231 | Construcción Verja Perimetral cementerio Sabana Grade | Oficina Técnica |
| 11 | 04 | 0052 | 0000 | 0000 | 231 | Ampliación Funeraria Municipal | Oficina Técnica |
| 12 | | | | | | Gestión y Administración de Servicios Públicos | |
| 12 | 00 | 0001 | 0000 | 0000 | 551 | Administración de los Servicios Públicos | |
| 12 | 00 | 0002 | 0000 | 0000 | 551 | Servicio de limpieza y aseo de los espacios Públicos | Dirección de Ornato y Parques |
| 12 | 00 | 0003 | 0000 | 0000 | 551 | Manejo de Residuos Sólidos | Dirección de Limpieza |
| 12 | 00 | 0004 | 0000 | 0000 | 551 | Supervisión y Administración de Cementerios | Cementerios |



República Dominicana
MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
(DIGEPRES)



FORM. FP-03

Presupuesto año 2025

Fecha: 10/31/2024

ESTRUCTURA PROGRAMATICA

CODIGO INSTITUCIONAL: 7134 ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE VALLEJUELO, PROV. SAN JUAN REP.DOM., R.D.

| | | | | | | | |
|----|----|------|------|------|-----|---|---|
| 12 | 00 | 0005 | 0000 | 0000 | 551 | Administración y Reparación de Unidades Motorizadas | Dirección de Equipos y Transp. |
| 12 | 00 | 0006 | 0000 | 0000 | 551 | Seguridad y Vigilancia Ciudadana | Dirección Policía Municipal |
| 12 | 00 | 0007 | 0000 | 0000 | 551 | Supervisión y Administración de Mercados | Dirección de Mercados |
| 12 | 00 | 0008 | 0000 | 0000 | 551 | Supervisión y Administración de Mataderos | Mataderos |
| 12 | 00 | 0009 | 0000 | 0000 | 551 | Prevención y Extinción de Incendios | Dirección Cuerpo de Bomberos |
| 13 | | | | | | Saneamiento Ambiental y Foresta | |
| 13 | 00 | 0001 | 0000 | 0000 | 551 | Preservación del Medio Ambiente y Control Ecológico | Dirección de Medio Ambiente y Recursos Nat. |
| 14 | | | | | | Gestión y Administración de Servicios Sociales | |
| 14 | 00 | 0001 | 0000 | 0000 | 224 | Asistencia Social | Departamento de Asistencia S. |
| 14 | 00 | 0002 | 0000 | 0000 | 221 | Educación y Formación Integral | Departamento de Educación y Formación |
| 14 | 00 | 0003 | 0000 | 0000 | 551 | Prestaciones de Salud y Asistencia Primaria | Dirección de Salud |
| 14 | 00 | 0004 | 0000 | 0000 | 551 | Fortalecimiento de la Equidad de Género | Dirección de Género |



República Dominicana
MINISTERIO DE HACIENDA
 DIRECCION GENERAL DE PRESUPUESTO
 (DIGEPRES)



FORM. FP-03

Presupuesto año 2025

Fecha: 10/31/2024

ESTRUCTURA PROGRAMATICA

CODIGO INSTITUCIONAL: 7134 ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE VALLEJUELO, PROV. SAN JUAN REP.DOM., R.D.

| | | | | | | | |
|----|----|------|--|--|----|--|---|
| 15 | | | | | | Promoción y Participación Comunitaria | |
| 15 | 00 | 0001 | | | | Fomento, Coordinación y Registro de las Org. Ciudadana | Dirección de Promoción y Participación Com. |
| 96 | | | | | | Deuda Pública Y Otras Operaciones Financieras | |
| | 00 | 0000 | | | 00 | Amortizaciones de Préstamos y Pago Intereses | |
| 98 | | | | | | Adm. de Contribuciones Especiales (Transf. Priv.) | |
| | 00 | 0000 | | | 00 | Transferencias Instituciones Plúblicas y Privadas | |
| 99 | | | | | | Adm. de Activos y Transferencias. Públicas | |
| | 00 | 0000 | | | 00 | Cuentas por Pagar Proveedores de Bienes y Servicios | |

PREPARADO POR

REVISADO POR

APROBADO POR





FORM. FP-04

Presupuesto año 2026

Fecha 10/31/2025

DESCRIPCION Y METAS DE LOS PROGRAMAS

CODIGO
 INSTITUCIONAL

7134

ENTIDAD MUNICIPAL:

AYUNTAMIENTO MUNICIPAL DE VALLEJUELO, PROV. SAN JUAN

PROGRAMA:

01

DENOMINACION:

NORMAS Y SEGUIMIENTOS

1- DESCRIPCION DEL PROGRAMA

En este programa, se conjugan las funciones normativas de la gestion y administracion de las entidades territoriales adcritas al Municipio, los organismos autonomos que de el dependan. Asi mismo conocer los acuerdos nacionales e internacionales. Ademasa la elaboracion y aprobacion del presupuesto anual, los planes de desarrollo operativos y demas instrumentos de ordenamiento territorial, uso del suelo y edificaciones, que presente la Alcaldia y del reglamento del funcionamiento interno del Concejo Municipal.

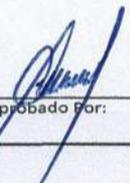
2- CUADRO DE METAS Y PRODUCCION TERMINAL EN PROCESO

| DENOMINACION DE LAS METAS Y PRODUCCION TERMINAL | UNIDAD DE MEDIDA | ESTIMADO AÑO ACTUAL | PRESUPUESTADO AÑO SIGUIENTE |
|--|----------------------|---------------------|-----------------------------|
| Celebracion de sesiones | publicaciones | 12 | 24 |
| Redactar y presentar informes anual | Informe anual | 1 | 1 |
| Recopilacion de resoluciones y Ordenanzas emanad | publicaciones | 1 | 1 |
| Elaboracion Informe de ejecucion Presupuestaria | Informe anual | 1 | 1 |
| Elaboracion y presentacion memoria anual | Informe anual | 1 | 1 |
| Pago nomina al personal fijo y temporero | Reporte | 24 | 24 |
| CAPACITACION DEL PERSONAL ADMINISTRTRICO | Seminario / Tecnicos | 5 | 6 |


 Preparado Por:


 Revisado Por:




 Aprobado Por:





República Dominicana
MINISTERIO DE HACIENDA
 DIRECCION GENERAL DE PRESUPUESTO
 (DIGEPRES)



FORM. FP-04

Presupuesto año 2026

Fecha 10/31/2025

DESCRIPCION Y METAS DE LOS PROGRAMAS

CODIGO INSTITUCIONAL 7134

ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE VALLEJUELO, PROV. SAN JUAN

PROGRAMA: 11 DENOMINACION: GESTIÓN Y EJECUCIÓN DE PROYECTOS MUNICIPALES

1- DESCRIPCION DEL PROGRAMA

EL OBJETIVO FUNDAMENTAL DE ESTE PROGRAMA ES EL MANEJO DE LAS OBRAS DE INFRAESTRUCTURA QUE EJECUTA EL AYUNTAMIENTO MUNICIPAL DE GALAVN CON LA PARTICIPACION COMUNITARIA A TRAVEZ DE LA HERRAMIENTA DEL PRESUPUESTO PARTICIPATIVO Y CORPORATIVO PROCURANDO QUE SE EJECUTEN LAS OBRAS PARA EL MEJOR BENEFICIO DE LA COMUNIDAD.

2- CUADRO DE METAS Y PRODUCCION TERMINAL EN PROCESO

| DENOMINACION DE LAS METAS Y PRODUCCION TERMINAL | UNIDAD DE MEDIDA | ESTIMADO AÑO ACTUAL | PRESUPUESTADO AÑO SIGUIENTE |
|---|------------------|---------------------|-----------------------------|
| Continuación Construcción del centro comunal de Capulín | U/N | 1 | 1 |
| Remodelación oficinas municipales | U/n | 1 | 1 |
| Construcción Aceras y Contenes en Los pinos. | Mts | 1,500 | 1,500 |
| Reparacion y acondicionamiento de camino | Mts | 1,500 | 1,500 |
| Construcción Aceras y Contenes en Los pinos. | Mts | 1,500 | 1,500 |
| Construcción Aceras y Contenes en Los pinos. | Mts | 1,500 | 1,500 |
| Construcción Aceras y Contenes en Los pinos. | Mts | 1,500 | 1,500 |
| Construccion de berja Perimetral del cent. | Mts | 500 | 500 |
| Remozamiento y ampliacion Funeraria | U/n | 1 | 1 |
| construcción de la Cañada Josefa | Mts | 800 | 800 |

Preparado Por:

Revisado Por:



Aprobado Por:





República Dominicana
MINISTERIO DE HACIENDA
 DIRECCION GENERAL DE PRESUPUESTO
 (DIGEPRES)



FORM. FP-04

Presupuesto año 2026

Fecha 10/31/2025

DESCRIPCION Y METAS DE LOS PROGRAMAS

CODIGO INSTITUCIONAL 7134

ENTIDAD MUNICIPAL AYUNTAMIENTO MUNICIPAL DE VALLEJUELO, PROV. SAN JUAN

PROGRAMA: 12 DENOMINACION: GESTION Y ADMINISTRACION DE SERVICIOS PUBLICOS

1- DESCRIPCION DEL PROGRAMA

ESTE PROGRAMA TIENE COMO PROPOSITO LA RECOLECCION DE BASURA EN LA COMUNIDAD, LIMPIEZA Y ORNATO DE PLAZAS, MATADERO, CEMENTERIO, ASI COMO TAMBIEN GARANTIZAR LA SEGURIDAD DEL D SITRITO Y SUS MUNICIPIES, OBSTENTANDO EL CONTROL DE LOS INCENDIOS Y DESASTRES ENTRE OTROS, CONTIBUYENDO DE ESTA MANERA AL SANEAMIENTO DEL MEDIO AMBIENTE Y MEJORAR LA CALIDAD DE VIDA DE LA POBLACION.

2- CUADRO DE METAS Y PRODUCCION TERMINAL EN PROCESO

| DENOMINACION DE LAS METAS Y PRODUCCION TERMINAL | UNIDAD DE MEDIDA | ESTIMADO AÑO ACTUAL | PRESUPUESTADO AÑO SIGUIENTE |
|---|-------------------|---------------------|-----------------------------|
| AMPLIACION DE LA RECOLECCION DE BASURA | METROS | 96 | 96 |
| MAYOR SEGURIDAD CIUDADANA | POLICIA TRABJANDO | 17 | 17 |
| REDUCCION VULNERABILIDAD MEDIO AMBIENT | REPORTES | 1 | 1 |



Preparado Por:



Revisado Por:



Aprobado Por:



República Dominicana
MINISTERIO DE HACIENDA
 DIRECCION GENERAL DE PRESUPUESTO
 (DIGEPRES)



FORM. FP-04

Presupuesto año 2026

Fecha 10/31/2025

DESCRIPCION Y METAS DE LOS PROGRAMAS

CODIGO INSTITUCIONAL 7134

ENTIDAD MUNICIPAL AYUNTAMIENTO MUNICIPAL DE VALLEJUELO, PROV. SAN JUAN

PROGRAMA: 14 DENOMINACION: FORTALECIMIENTO DE LA EQUIDAD DE GENERO

1- DESCRIPCION DEL PROGRAMA

Atravez de este programa se administran los proyectos de asistencia social y ayuda a personas de escasos recurso y subvenciones a instituciones que la administracion realiza para contribuir con el fortalecimiento de equidad de genero y octener una sociedad menos vulnerable.

2- CUADRO DE METAS Y PRODUCCION TERMINAL EN PROCESO

| DENOMINACION DE LAS METAS Y PRODUCCION TERMINAL | UNIDAD DE MEDIDA | ESTIMADO AÑO ACTUAL | PRESUPUESTADO AÑO SIGUIENTE |
|---|------------------|---------------------|-----------------------------|
| Asistencia social | U /N | 150 | 150 |
| Subvenciones institucional | U /N | 10 | 10 |



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Revisado Por:



[Signature]
Aprobado Por:



República Dominicana
MINISTERIO DE HACIENDA
 DIRECCION GENERAL DE PRESUPUESTO
 (DIGEPRES)



FORM. FP-04

Presupuesto año 2026

Fecha 10/31/2025

DESCRIPCION Y METAS DE LOS PROGRAMAS

CODIGO INSTITUCIONAL 7134

ENTIDAD MUNICIPAL AYUNTAMIENTO MUNICIPAL DE VALLEJUELO, PROV. SAN JUAN

PROGRAMA: 15 DENOMINACION: DESARROLLO SOCIAL Y PARTICIPACION COMUNITARIA

1- DESCRIPCION DEL PROGRAMA

Atravez de este programa se administran los proyectos de asistencia social y ayuda a personas de escasos recurso y subvenciones a instituciones que la administracion realiza para contribuir con el fortalecimiento de equidad de genero y octener una sociedad menos bulnerable.

2- CUADRO DE METAS Y PRODUCCION TERMINAL EN PROCESO

| DENOMINACION DE LAS METAS Y PRODUCCION TERMINAL | UNIDAD DE MEDIDA | ESTIMADO AÑO ACTUAL | PRESUPUESTADO AÑO SIGUIENTE |
|---|------------------|---------------------|-----------------------------|
| Asistencia social Comunitaria | U /N | 85 | 85 |
| Subvenciones Estudentl | U /N | 50 | 50 |

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 Preparado Por:


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 Revisado Por:



[Signature]
 Aprobado Por:





FORM. FP-05

Presupuesto año 2026

Fecha: 31/10/2025

DETALLE SERVICIOS PERSONALES

CODIGO INSTITUCIONAL: 7134 ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE VALLEJUELO, PROV. SAN JUAN

PROGRAMA: 01 DENOMINACION: NORMAS Y SEGUIMIENTOS

PROYECTO: 00 DENOMINACION: N/A

ACTIVIDAD/OBRA: 0003 DENOMINACION: Normas, seguimiento, control y fiscalización

CLASIFICADOR DEL GASTO: 2.1.1.1.01 DENOMINACION: SAUELDO FIJO

| CARGOS SEGÚN GRUPOS OCUPACIONALES | ACTUAL | | | SOLICITADO | | |
|-----------------------------------|------------------|-------------------|---------------------|------------------|-------------------|---------------------|
| | Número de Cargos | Sueldos RD\$ | | Número de Cargos | Sueldos RD\$ | |
| | | Mensual | Anual | | Mensual | Anual |
| | 1 | 2 | 3 | 4 | 5 | 6 |
| IV-PROFESIONALES | 0 | - | - | 0 | - | - |
| V-DIRECCION Y SUPERVISION | 6 | 171,000.00 | 2,052,000.00 | 6 | 177,000.00 | 2,124,000.00 |
| Regidor de Rd\$ 34,000.00 | 4 | 136,000.00 | 1,632,000.00 | 4 | 136,000.00 | 1,632,000.00 |
| Secretario Sala Capitular | 1 | 5,000.00 | 60,000.00 | 1 | 7,000.00 | 84,000.00 |
| Regidore de Rd\$ 34,000.00 | 1 | 30,000.00 | 360,000.00 | 1 | 34,000.00 | 408,000.00 |
| TOTALES | 6 | 171,000.00 | 2,052,000.00 | 6.00 | 177,000.00 | 2,124,000.00 |

Preparado Por:

Revisado Por: Diego Yato Amador

Aprobado Por:





FORMA: FP-05

Presupuesto año 2026

Fecha: 31/10/2025

DETALLE SERVICIOS PERSONALES

CODIGO INSTITUCIONAL: 7134 ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE VALLEJUELO, PROV. SAN JUAN

PROGRAMA: 01 DENOMINACION: NORMAS Y SEGUIMIENTOS

PROYECTO: 00 DENOMINACION: N/A

ACTIVIDAD/OBRA: 0001 DENOMINACION: DIRECCION Y COORDINACION

CLASIFICADOR DEL GASTO: 2.1.1.1.01 DENOMINACION: SAUELDO FIJO

| CARGOS SEGÚN GRUPOS OCUPACIONALES | ACTUAL | | | SOLICITADO | | |
|--|------------------|-------------------|---------------------|------------------|-------------------|---------------------|
| | Número de Cargos | Sueldos RD\$ | | Número de Cargos | Sueldos RD\$ | |
| | | Mensual | Anual | | Mensual | Anual |
| | 1 | 2 | 3 | 4 | 5 | 6 |
| I- SERVICIOS GENERALES | 20 | 73,700.00 | 946,800.00 | 1 | 12,000.00 | 144,000.00 |
| Chofel del Alcalde | 1 | 10,000.00 | 120,000.00 | 1 | 12,000.00 | 144,000.00 |
| III - TECNICOS | 3 | 17,000.00 | 204,000.00 | 2 | 16,000.00 | 192,000.00 |
| Encargado de Compras | 1 | 11,000.00 | 132,000.00 | 1 | 13,000.00 | 156,000.00 |
| Conserje despacho del Alcalde | 1 | 3,000.00 | 36,000.00 | 1 | 3,000.00 | 36,000.00 |
| IV-PROFESIONALES | 6 | 53,000.00 | 636,000.00 | 2 | 26,000.00 | 312,000.00 |
| Encargada de Libre acceso a la Informacion | 1 | 11,000.00 | 132,000.00 | 1 | 13,000.00 | 156,000.00 |
| Encargado de Registro Civil | 1 | 11,000.00 | 132,000.00 | 1 | 13,000.00 | 156,000.00 |
| V-DIRECCION Y SUPERVISION | 2 | 109,000.00 | 1,308,000.00 | 2 | 116,000.00 | 1,392,000.00 |
| Vice Alcaldesa | 1 | 36,000.00 | 432,000.00 | 1 | 36,000.00 | 432,000.00 |
| Alcalde Municipal | 1 | 73,000.00 | 876,000.00 | 1 | 80,000.00 | 960,000.00 |
| TOTALES | 31 | 252,700.00 | 3,094,800.00 | 7 | 170,000.00 | 2,040,000.00 |

Preparado Por:

Revisado Por:

Aprobado Por:





República Dominicana
 MINISTERIO DE HACIENDA
 DIRECCION GENERAL DE PRESUPUESTO
 (DIGEPRES)



FORM. FP-05

Presupuesto año 2026

Fecha: 31/10/2025

DETALLE SERVICIOS PERSONALES

CODIGO INSTITUCIONAL: 7334 ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE VALLEJUELO, PROV. SAN JUAN
 PROGRAMA: 01 DENOMINACION: NORMAS Y SEGUIMIENTOS
 PROYECTO: 00 DENOMINACION: N/A
 ACTIVIDAD/OBRA: 0002 DENOMINACION: GESTIÓN ADMINISTRATIVA Y FINANCIERA
 CLASIFICADOR DEL GASTO: 2.1.1.1.01 DENOMINACION: SAUELDO FIJO

| CARGOS SEGÚN GRUPOS OCUPACIONALES | ACTUAL | | | SOLICITADO | | |
|---|------------------|--------------|--------------|------------------|--------------|--------------|
| | Número de Cargos | Sueldos RD\$ | | Número de Cargos | Sueldos RD\$ | |
| | | Mensual | Anual | | Mensual | Anual |
| | 1 | 2 | 3 | 4 | 5 | 6 |
| I- SERVICIOS GENERALES | 5 | 14,500.00 | 174,000.00 | 5 | 14,500.00 | 174,000.00 |
| ALCALDE PEDANEO DE RD\$ 2,500.00 | 1 | 2,500.00 | 30,000.00 | 1 | 2,500.00 | 30,000.00 |
| ALCALDE PEDANEO DE RD\$ 3,000.00 | 4 | 12,000.00 | 144,000.00 | 4 | 12,000.00 | 144,000.00 |
| ALCALDE PEDANEO DE RD\$ 2,000.00 | 10 | 20,000.00 | 240,000.00 | 10 | 20,000.00 | 240,000.00 |
| SEGURIDAD DEL AYUNTAMIENTO | 1 | 3,000.00 | 36,000.00 | 1 | 3,000.00 | 36,000.00 |
| SERENO DEL AYUNTAMIENTO | 1 | 3,000.00 | 36,000.00 | 1 | 3,000.00 | 36,000.00 |
| SERENO DEL AYUNTAMIENTO | 1 | 3,000.00 | 36,000.00 | 1 | 3,000.00 | 36,000.00 |
| SUPERVISOR DE ALCALDES PEDANEOS | 1 | 2,500.00 | 30,000.00 | 1 | 2,500.00 | 30,000.00 |
| MENSAJERO | 1 | 7,000.00 | 84,000.00 | 1 | 7,000.00 | 84,000.00 |
| II- APOYO ADMINISTRATIVO | 7 | 36,000.00 | 432,000.00 | 7 | 42,000.00 | 504,000.00 |
| CONSERJE DEL PALACIO MUNICIPAL DE RD\$ 3,000.00 | 4 | 12,000.00 | 144,000.00 | 4 | 12,000.00 | 144,000.00 |
| AUXILIAR TESORERIA | 1 | 9,000.00 | 108,000.00 | 1 | 12,000.00 | 144,000.00 |
| SECRETARIA | 1 | 6,000.00 | 72,000.00 | 1 | 7,000.00 | 84,000.00 |
| AUXILIAR DE CONTABILIDAD | 1 | 9,000.00 | 108,000.00 | 1 | 11,000.00 | 132,000.00 |
| III - TECNICOS | 1 | 17,000.00 | 204,000.00 | 1 | 17,000.00 | 204,000.00 |
| SOPORTE TECNICO SISTE FINANCIERO | 1 | 17,000.00 | 204,000.00 | 1 | 17,000.00 | 204,000.00 |
| IV-PROFESIONALES | 2 | 26,000.00 | 312,000.00 | 2 | 30,000.00 | 360,000.00 |
| ENCARGADA DE CONTABILIDAD | 1 | 14,000.00 | 168,000.00 | 1 | 16,000.00 | 192,000.00 |
| ENCARGADA DE RRHH | 1 | 12,000.00 | 144,000.00 | 1 | 14,000.00 | 168,000.00 |
| V-DIRECCION Y SUPERVISION | 2 | 56,000.00 | 672,000.00 | 2 | 62,000.00 | 744,000.00 |
| Tesorero municipal | 1 | 26,000.00 | 312,000.00 | 1 | 30,000.00 | 360,000.00 |
| GERENTE FINANCIERA | 1 | 30,000.00 | 360,000.00 | 1 | 32,000.00 | 384,000.00 |
| TOTALES | 17 | 149,500.00 | 1,794,000.00 | 17.00 | 165,500.00 | 1,986,000.00 |

Elaborado Por:

Revisado Por:

Aprobado Por:





República Dominicana
 MINISTERIO DE HACIENDA
 DIRECCION GENERAL DE PRESUPUESTO
 (DIGEPRES)



FORM. FP-05

Presupuesto año 2026

Fecha: 31/10/2025

DETALLE SERVICIOS PERSONALES

CODIGO INSTITUCIONAL: 7134 ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE VALLEJUELO, PROV. SAN JUAN
 PROGRAMA: 11 DENOMINACION: OBRAS PUBLICAS MUNICIPALES
 PROYECTO: 00 DENOMINACION:
 ACTIVIDAD/OBRA: 0001 DENOMINACION: COORDINACION Y EJECUCION DE OBRAS
 CLASIFICADOR DEL GASTO: 211202 DENOMINACION: JORNALERO

| CARGOS SEGÚN GRUPOS OCUPACIONALES | ACTUAL | | | SOLICITADO | | |
|-----------------------------------|------------------|--------------|------------|------------------|--------------|------------|
| | Número de Cargos | Sueldos RD\$ | | Número de Cargos | Sueldos RD\$ | |
| | | Mensual | Anual | | Mensual | Anual |
| | 1 | 2 | 3 | 4 | 5 | 6 |
| I- SERVICIOS GENERALES | 28 | 60,000.00 | 720,000.00 | 28 | 60,000.00 | 720,000.00 |
| Obrero de RD\$ 2,000.00 | 26 | 52,000.00 | 624,000.00 | 26 | 52,000.00 | 624,000.00 |
| Supervisor de RD\$3,000.00 | 1 | 3,000.00 | 36,000.00 | 1 | 3,000.00 | 36,000.00 |
| Encargado de Obras | 1 | 5,000.00 | 60,000.00 | 1 | 5,000.00 | 60,000.00 |
| TOTALES | 28 | 60,000.00 | 720,000.00 | 28 | 60,000.00 | 720,000.00 |

Preparado Por:

Sigrid Yato Amador
 Revisado Por:

Aprobado Por:





FORM. FP-05

Presupuesto año 2026

Fecha: 31/10/2025

DETALLE SERVICIOS PERSONALES

CODIGO INSTITUCIONAL: 7134 ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE VALLEJUELO, PROV. SAN JUAN
 PROGRAMA: 12 DENOMINACION: FORTALECIMIENTO Y GESTIÓN DE LOS SERVICIOS
 PROYECTO: 00 DENOMINACION: N/A
 ACTIVIDAD/OBRA: 0002 DENOMINACION: SERVICIO DE LIMPIEZA Y ASEO DE LOS ESPACIOS PUBLICOS
 CLASIFICADOR DEL GASTO: 211202 DENOMINACION: SUELDO AL PERSONAL NOMINAL

| CARGOS SEGÚN GRUPOS OCUPACIONALES | ACTUAL | | | SOLICITADO | | |
|--|------------------|-------------------|---------------------|------------------|-------------------|---------------------|
| | Número de Cargos | Sueldos RD\$ | | Número de Cargos | Sueldos RD\$ | |
| | | Mensual | Anual | | Mensual | Anual |
| | 1 | 2 | 3 | 4 | 5 | 6 |
| I- SERVICIOS GENERALES | 126 | 311,702.00 | 3,740,424.00 | 126 | 311,702.00 | 3,740,424.00 |
| Obrero de RD\$2,500.00 | 2 | 5,000.00 | 60,000.00 | 2 | 5,000.00 | 60,000.00 |
| Obrero de RD\$2,000.00 | 94 | 188,000.00 | 2,256,000.00 | 94 | 188,000.00 | 2,256,000.00 |
| Obreros de RD\$ 5,117.00 | 6 | 30,702.00 | 368,424.00 | 6 | 30,702.00 | 368,424.00 |
| Obreros Carretillero y Camion de RD\$ 5,000.00 | 8 | 40,000.00 | 480,000.00 | 8 | 40,000.00 | 480,000.00 |
| Obrero (a) de RD\$ 3,000.00 | 16 | 48,000.00 | 576,000.00 | 16 | 48,000.00 | 576,000.00 |
| II- APOYO ADMINISTRATIVO | 7 | 34,117.00 | 409,404.00 | 7 | 34,117.00 | 409,404.00 |
| Capatazde Brigada de Limpieza de RD\$4,000.00 | 3 | 12,000.00 | 144,000.00 | 3 | 12,000.00 | 144,000.00 |
| Encargado de Transportacion | 1 | 3,700.00 | 44,400.00 | 1 | 3,700.00 | 44,400.00 |
| Supervisor de RD\$ 6,417.00 | 1 | 6,417.00 | 77,004.00 | 1 | 6,417.00 | 77,004.00 |
| Chofer Camion de RD\$ 6,117.00 | 2 | 12,000.00 | 144,000.00 | 2 | 12,000.00 | 144,000.00 |
| III - TECNICOS | 1 | 8,000.00 | 96,000.00 | 1 | 8,000.00 | 96,000.00 |
| Mecanico | 1 | 8,000.00 | 96,000.00 | 1 | 8,000.00 | 96,000.00 |
| V-DIRECCION Y SUPERVISION | 2 | 18,000.00 | 216,000.00 | 2 | 18,000.00 | 216,000.00 |
| Encargado de Brgada barrendera | 1 | 9,000.00 | 108,000.00 | 1 | 9,000.00 | 108,000.00 |
| Encargado de Limpieza y Ornato | 1 | 9,000.00 | 108,000.00 | 1 | 9,000.00 | 108,000.00 |
| TOTALES | 136 | 371,819.00 | 4,461,828.00 | 136 | 371,819.00 | 4,461,828.00 |

Preparado Por:

Revisado Por:

Aprobado Por:





República Dominicana
MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
(DIGEPRES)



FORM. FP-05

Presupuesto año 2026

Fecha: 31/10/2025

DETALLE SERVICIOS PERSONALES

| | | | |
|-------------------------|---------------|--------------------|--|
| CODIGO INSTITUCIONAL: | 7134 | ENTIDAD MUNICIPAL: | AYUNTAMIENTO MUNICIPAL DE VALLEJUELO, PROV. SAN JUAN |
| PROGRAMA: | 14 | DENOMINACION: | GESTION Y ADMINISTRACION DE SERVICIOS PUBLICOS |
| PROYECTO: | 00 | DENOMINACION: | N/A |
| ACTIVIDAD/OBRA: | 0002 | DENOMINACION: | SERVICIOS DE SUPERVISIÓN Y ADM. DE CEMENTERIOS Y SERVICIOS FÚNEBRES |
| CLASIFICADOR DEL GASTO: | 211202 | DENOMINACION: | SUELDO AL PERSONAL NOMINAL |

| CARGOS SEGÚN GRUPOS OCUPACIONALES | ACTUAL | | | SOLICITADO | | |
|-----------------------------------|------------------|------------------|-------------------|------------------|------------------|-------------------|
| | Número de Cargos | Sueldos RD\$ | | Número de Cargos | Sueldos RD\$ | |
| | | Mensual | Anual | | Mensual | Anual |
| | 1 | 2 | 3 | 4 | 5 | 6 |
| I- SERVICIOS GENERALES | 5 | 10,500.00 | 126,000.00 | 5 | 10,500.00 | 126,000.00 |
| Zacatecla de RD\$2,500.00 | 1 | 2,500.00 | 30,000.00 | 1 | 2,500.00 | 30,000.00 |
| Zacatecla de RD\$2,000.00 | 4 | 8,000.00 | 96,000.00 | 4 | 8,000.00 | 96,000.00 |
| TOTALES | 5.00 | 10,500.00 | 126,000.00 | 5 | 10,500.00 | 126,000.00 |

[Signature]
Preparado Por:

[Signature]
Revisado Por:

[Signature]
Aprobado Por:





República Dominicana
MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
(DIGEPRES)



FORM. FP-05

Presupuesto año 2026

Fecha: 31/10/2025

DETALLE SERVICIOS PERSONALES

CODIGO INSTITUCIONAL: 7134 ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE VALLEJUELO, PROV. SAN JUAN

PROGRAMA: 15 DENOMINACION: DESARROLLO SOCIAL Y PARTICIPACION COMUNITARIA

PROYECTO: 00 DENOMINACION: N/A

ACTIVIDAD/OBRA: 0001 DENOMINACION: GESTION DE ASISTENCIA SOCIAL

CLASIFICADOR DEL GASTO: 2.1.1.2.02 DENOMINACION: SUELDO AL PERSONAL NOMINAL

| CARGOS SEGÚN GRUPOS OCUPACIONALES | ACTUAL | | | SOLICITADO | | |
|-----------------------------------|------------------|------------------|-------------------|------------------|------------------|-------------------|
| | Número de Cargos | Sueldos RD\$ | | Número de Cargos | Sueldos RD\$ | |
| | | Mensual | Anual | | Mensual | Anual |
| | 1 | 2 | 3 | 4 | 5 | 6 |
| II- APOYO ADMINISTRATIVO | 5 | 20,000.00 | 240,000.00 | 5 | 20,000.00 | 240,000.00 |
| Encargado de Cultura | 1 | 4,000.00 | 48,000.00 | 1 | 4,000.00 | 48,000.00 |
| Promotor de Salud de RD\$4,000.00 | 3 | 12,000.00 | 144,000.00 | 3 | 12,000.00 | 144,000.00 |
| Encargado de Deporte | 1 | 4,000.00 | 48,000.00 | 1 | 4,000.00 | 48,000.00 |
| III - TECNICOS | 1 | 5,000.00 | 60,000.00 | 1 | 5,000.00 | 60,000.00 |
| Promotor de Educacion | 1 | 5,000.00 | 60,000.00 | 1 | 5,000.00 | 60,000.00 |
| TOTALES | 6 | 25,000.00 | 300,000.00 | 6 | 25,000.00 | 300,000.00 |

Preparado Por:

Revisado Por:

Aprobado Por:





República Dominicana
 MINISTERIO DE FINANCIERÍA
 DIRECCIÓN GENERAL DE PRESUPUESTO



Presupuesto año 2026
 Fecha: 30/03/2025

PROGRAMACION ECONOMICA Y FINANCIERA DE LOS PROYECTOS Y OBRAS
 AYUNTAMIENTO DISTRITO MUNICIPAL DE ALLEUELO, PROV. SAN JUAN, REP. DOM.

| PROG. | TIPO | OBJETO | CUENTA | SUBCuenta | PROY. | ACTIVIDAD U OBRA | CODIGO O OBRA AFICIONADO | DENOMINACION | FUNCION | MODALIDAD DE CONTRATO | PRESUPUESTO | COSTO TOTAL | | | EJECUCION EN OBRA ANTERIORE | PROYECTO EN OBRA AÑO ACTUAL | PROYECCION FINANCIERA PARA AÑO SIGUIENTE | | | PROGRAMACION RESTO DE AÑOS | | | |
|-------|------|--------|--------|-----------|-------|------------------|--------------------------|---|---------|-----------------------|-------------|--------------|------------|--------------|-----------------------------|-----------------------------|--|--------|------------|----------------------------|--------|--------|------------|
| | | | | | | | | | | | | Moneda | Extranjera | TOTAL | | | Presos | Moneda | Extranjera | TOTAL | Presos | Moneda | Extranjera |
| 11 | 00 | 00 | 00 | 00 | 02 | | 0003 | Proyecto Reconstrucción y Mantenimiento de Vías de Carreteras y Caminos Locales | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| | | | | | | | | Proyecto Reconstrucción y Mantenimiento de Vías de Carreteras y Caminos Locales | | | | 80,000.00 | - | 80,000.00 | - | - | 800,000.00 | - | - | 800,000.00 | - | - | - |
| | | | | | | | | Proyecto Reconstrucción y Mantenimiento de Vías de Carreteras y Caminos Locales | | | | 80,000.00 | - | 80,000.00 | - | - | 800,000.00 | - | - | 800,000.00 | - | - | - |
| | | | | | | | | Proyecto Reconstrucción y Mantenimiento de Vías de Carreteras y Caminos Locales | | | | 700,000.00 | - | 700,000.00 | - | - | 700,000.00 | - | - | 700,000.00 | - | - | - |
| | | | | | | | | Proyecto Reconstrucción y Mantenimiento de Vías de Carreteras y Caminos Locales | | | | 700,000.00 | - | 700,000.00 | - | - | 700,000.00 | - | - | 700,000.00 | - | - | - |
| | | | | | | | | Proyecto Reconstrucción y Mantenimiento de Vías de Carreteras y Caminos Locales | | | | 1,452,000.00 | - | 1,452,000.00 | - | - | 1,452,000.00 | - | - | 1,452,000.00 | - | - | - |
| | | | | | | | | Proyecto Reconstrucción y Mantenimiento de Vías de Carreteras y Caminos Locales | | | | 1,452,000.00 | - | 1,452,000.00 | - | - | 1,452,000.00 | - | - | 1,452,000.00 | - | - | - |
| | | | | | | | | Proyecto Reconstrucción y Mantenimiento de Vías de Carreteras y Caminos Locales | | | | 300,000.00 | - | 300,000.00 | - | - | 300,000.00 | - | - | 300,000.00 | - | - | - |
| | | | | | | | | Proyecto Reconstrucción y Mantenimiento de Vías de Carreteras y Caminos Locales | | | | 1,400,000.00 | - | 1,400,000.00 | - | - | 1,400,000.00 | - | - | 1,400,000.00 | - | - | - |
| | | | | | | | | Proyecto Reconstrucción y Mantenimiento de Vías de Carreteras y Caminos Locales | | | | 1,400,000.00 | - | 1,400,000.00 | - | - | 1,400,000.00 | - | - | 1,400,000.00 | - | - | - |
| | | | | | | | | Proyecto Reconstrucción y Mantenimiento de Vías de Carreteras y Caminos Locales | | | | 800,000.00 | - | 800,000.00 | - | - | 800,000.00 | - | - | 800,000.00 | - | - | - |
| | | | | | | | | Proyecto Reconstrucción y Mantenimiento de Vías de Carreteras y Caminos Locales | | | | 2,180,000.00 | - | 2,180,000.00 | - | - | 2,180,000.00 | - | - | 2,180,000.00 | - | - | - |
| | | | | | | | | TOTAL | | | | 2,180,000.00 | - | 2,180,000.00 | - | - | 2,180,000.00 | - | - | 2,180,000.00 | - | - | - |

Biagio Mateo Amador
 Gerente Financiero





FP-07

CODIGO : 7104 ENTIDAD MUNICIPAL : **AYUNTAMIENTO MUNICIPAL DE VALLEJUELO, PROV. SAN JUAN REP. DOM., R.D.**
PROGRAMA: 15 DENOMINACION: **DESARROLLO SOCIAL Y PARTICIPACION COMUNITARIA**
SUB PROGRAMA: 00 DENOMINACION:
PROYECTO: 00 DENOMINACION:
ACTIVIDAD/OBRA: 01 DENOMINACION: **GESTION DE ASISTENCIA SOCIAL**

UNIDAD RESPONSABLE DIRECCION DE ASISTENCIA SOCIAL

FUNCION 2412-01 DESTINO DEL FONDO CUENTA SERVICIOS MUNICIPALES

| Destino de Fondos | Partidas no Asignables a Programas | CATEGORIA PROGRAMATICA | | | | CLASIFICADOR DEL GASTO | | | | ENTIDAD O PERSONA QUE RECIBE LA TRANSFERENCIA | FUENTE FINANCIERA | PRESUPUESTO AÑO ACTUAL | | PRESUPUESTADO AÑO SIGUIENTE (2025) | | | | | | |
|-------------------|------------------------------------|------------------------|----------|------------------|-------------|------------------------|------------|------|--------|---|-------------------|------------------------|-----------|------------------------------------|--------------|------------|--------------|------------|----------|-----------|
| | | Programa | Proyecto | Actividad / Obra | Institución | Código SNIP | Geográfico | Tipo | Objeto | | | Cuenta | Subcuenta | Auxiliar | Mensual RD\$ | Anual RD\$ | Mensual RD\$ | Anual RD\$ | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | | | | | | | | | | | | |



FP-07

CODIGO : **7134** ENTIDAD MUNICIPAL : **AYUNTAMIENTO MUNICIPAL DE VALLEJUELO, PROV. SAN JUAN REP. DOM., R.D.**

PROGRAMA : **15** DENOMINACION : **DESARROLLO SOCIAL Y PARTICIPACION COMUNITARIA**

SUB PROGRAMA : **00** DENOMINACION :

PROYECTO : **00** DENOMINACION :

ACTIVIDAD/OBRA : **01** DENOMINACION : **GESTION DE ASISTENCIA SOCIAL**

UNIDAD RESPONSABLE : **DIRECCION DE ASISTENCIA SOCIAL**

FUNCION : **2412-01** DESTINO DEL FONDO : **CUENTA SERVICIOS MUNICIPALES**

| Destino de Fondos | Partidas no Asignables a programas | CATEGORIA PROGRAMATICA | | | Geografico | | | | | CLASIFICADOR DEL GASTO | | | | | FUENTE DE FINANCIAMIENTO | | PRESUPUESTO AÑO ACTUAL | | PRESUPUESTADO AÑO SIGUIENTE (2025) | | |
|-------------------|------------------------------------|------------------------|------------------|---------------|-------------|---|---|---|----|------------------------|----|----|----|----|--------------------------|----|------------------------|------------|------------------------------------|-------------|--------------|
| | | Programa | Actividad / Obra | Institucional | Código SNIP | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | Mensual RD\$ | Annual RD\$ | Mensual RD\$ |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 21 | 468,000.00 |
| TOTALES | | | | | | | | | | | | | | | | | 39,000.00 | 468,000.00 | 39,000.00 | 468,000.00 | |

| Indicador de Seguimiento | Valor |
|--------------------------|------------|
| 2412-01 | 468,000.00 |

Preparado Por:

Autorizado Por:





República Dominicana
MINISTERIO DE HACIENDA
 DIRECCION GENERAL DE PRESUPUESTO
 DETALLE DE TRANSFERENCIAS A PERSONAS
 CORRESPONDIENTE AL AÑO 2026



FP-07

COGCO : 7134 ENTIDAD MUNICIPAL : **AYUNTAMIENTO MUNICIPAL DE VALLEJUELO, PROV. SAN JUAN REP. DOM., R.D.**

PROGRAMA: 15 DENOMINACION: **DESARROLLO SOCIAL Y PARTICIPACION COMUNITARIA**

SUB PROGRAMA: 00 DENOMINACION:

PROYECTO: 00 DENOMINACION:

ACTIVIDAD/OBRA: 01 DENOMINACION: **GESTION DE ASISTENCIA SOCIAL**

UNIDAD RESPONSABLE: **DIRECCION DE ASISTENCIA SOCIAL**

FUNCION: 2412-01 DESTINO DEL FONDO: **CUENTA EDUCACION SALUD Y GENERO**

| Destino de Fondos | Partidas no Asignables a programas | CATEGORIA PROGRAMATICA | | | | | | CLASIFICADOR DEL GASTO | | | | | ENTIDAD O PERSONA QUE RECIBE LA TRANSFERENCIA | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO AÑO ACTUAL | | PRESUPUESTADO AÑO SIGUIENTE (2025) | | |
|-------------------|------------------------------------|------------------------|----------|------------------|-------------|---------|-------------|------------------------|------|--------|--------|-----------|---|----------------------------|-------------------|-----------------------|------------------------|--------------|------------------------------------|--------------|------------|
| | | Programa | Proyecto | Actividad / Obra | Institución | Recurso | Código SNIP | Geografico | Tipo | Objeto | Cuenta | SubCuenta | | | | | Auxiliar | Mensual RD\$ | Anual RD\$ | Mensual RD\$ | Anual RD\$ |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | JUANA ENCARNACION | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | JULIA TERERO ENCARNACION | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | MENAI DA MARTINEZ | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | INOSENCIA SANCHEZ MORILLO | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 15 | 01 | 0002 | 0 | 1 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | AMANTINA MORILLO MONTERO | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 16 | 02 | 0003 | 0 | 2 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | DUBA DANI | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 17 | 03 | 0004 | 0 | 3 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | RADHAMES MORILLO DANI | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 03 | 0001 | 0 | 3 | 0 | 0 | 2 | 4 | 1 | 2 | 01 | RAFAEL PEÑA JIMENEZ | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | ANTONIO NOVAS SANCHEZ | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | JOSE ANTONIO MORETA OGANDO | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | YOEL CUEVAS AMADOR | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | EUGENIA MATEO MATEO | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | SAIDA ENCARNACION AMANCIO | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | MENCIA MATEO ENCARNACION | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01 | MILAGROS ALCANTARA OTAÑO | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | GERONIMO ENCARNACION | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | IVELISSE DANI VENTURA | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | YESENIA MONTERO MEDINA | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | GUMERCIDO MEDINA MONTERO | 20 | 1955 | 100 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| S | 0 | 14 | 01 | 0002 | 0 | 1 | 0 | 0 | 2 | 4 | 1 | 2 | 01. | YOSABEL AMANCIO MATEO | 20 | 20 | 20 | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |



REPUBLICA DOMINICANA
 MINISTERIO DE HACIENDA
 DIRECCION GENERAL DE PRESUPUESTO
 DETALLE DE TRANSFERENCIAS PRIVADAS
 CORRESPONDIENTE AL AÑO 2026



PP-07

ENTIDAD MUNICIPAL: **7134** AYUNTAMIENTO MUNICIPAL DE VALLEJUELO, PROV. SAN JUAN REP. DOM., R.D.

DENOMINACION: **15** DESARROLLO SOCIAL Y PARTICIPACION COMUNITARIA

SUB PROGRAMA: **00**

PROYECTO: **00**

ACTIVIDAD/OBRA: **01** GESTION DE ASISTENCIA SOCIAL

UNIDAD RESPONSABLE: DIRECCION DE ASISTENCIA SOCIAL

FUNCION: **2412-01** DESTINO DEL FONDO CUENTA EDUCACION SALUD Y GENERO

| Destino de Fondos | Partidas no Asignables a programas | CATEGORIA PROGRAMATICA | | | | CLASIFICADOR DEL GASTO | | | | FUENTE DE FINANCIAMIENTO | ENTIDAD O PERSONA QUE RECIBE LA TRANSFERENCIA | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO AÑO ACTUAL | | PRESUPUESTADO AÑO SIGUIENTE (2025) | | | |
|-------------------|------------------------------------|------------------------|----------|------------------|-----------------------|------------------------|------------|------|--------|--------------------------|---|-------------------|-----------------------|------------------------|-------------------|------------------------------------|-------------------|-------------|--------------|
| | | Programa | Proyecto | Actividad / Obra | Institucion Receptora | Codigo SNIP | Geografico | Tipo | Objeto | | | | | Cuenta | SubCuenta | Auxiliar | Mensual RD\$ | Annual RD\$ | Mensual RD\$ |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 2 | 4 | 2 | 6 | 01. | 20 | 1955 | 100 | 15,000.00 | 180,000.00 | 15,000.00 | 180,000.00 |
| S | 1 | 14 | 00 | 0001 | 0 | 0 | 0 | 2 | 4 | 2 | 6 | 01. | 20 | 1955 | 100 | 3,000.00 | 36,000.00 | 3,000.00 | 36,000.00 |
| S | 0 | 14 | 00 | 0001 | 0 | 0 | 0 | 2 | 4 | 2 | 6 | 01. | 20 | 1955 | 100 | 10,000.00 | 120,000.00 | 10,000.00 | 120,000.00 |
| TOTALES | | | | | | | | | | | | | | 28,000.00 | 336,000.00 | 28,000.00 | 336,000.00 | | |

Preparado Por:

Autorizado Por:



FORM. FP-08
CODIGO INSTITUCIONAL: 7134
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE VALLEJUELO
PRESUPUESTO AÑO: 2026
ESTADO: EN PROCESO

| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2025 | EJECUCION ESTIMADA AÑO 2025 | PRESUPUESTO AÑO 2026 |
|-------------------|----------|----------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|-------------------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | | | | | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (P) 11 | 01 | 00 | 00 | | | | | | | | | | PERSONAL | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (P) 11 | 01 | 00 | 00 | | | | | | | | | | Actividades Centrales | | | | | 7,351,897.28 | 5,207,075.34 | 9,039,527.68 |
| (P) 11 | 01 | 00 | 00 | | | | | | | | | | N/A | | | | | 6,518,391.61 | 5,029,473.46 | 8,354,889.76 |
| (P) 11 | 01 | 00 | 00 | 0001 | | | | | | | | | Dirección y coordinación | | | | | 6,518,391.61 | 5,029,473.46 | 8,354,889.76 |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | | | | | | | NO APLICA | | | | | 2,788,028.87 | 2,586,549.94 | 3,621,606.13 |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | | | | | | | SIN SNIP | | | | | 2,788,028.87 | 2,586,549.94 | 3,621,606.13 |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | | | | | VALLEJUELO | | | | | 2,788,028.87 | 2,586,549.94 | 3,621,606.13 |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | | | | | GASTOS | | | | | 2,788,028.87 | 2,586,549.94 | 3,621,606.13 |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | 2,788,028.87 | 2,586,549.94 | 3,621,606.13 |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 1 | 1 | | | REMUNERACIONES | | | | | 2,603,892.00 | 2,448,824.02 | 3,521,606.13 |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 1 | 1 | 1 | | Remuneraciones al personal fijo | | | | | 1,860,000.00 | 1,919,468.60 | 2,853,500.00 |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 1 | 1 | 1 | 01 | Sueldos empleados fijos | | | | | 1,860,000.00 | 1,919,134.61 | 2,634,000.00 |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 1 | 1 | 4 | 01 | Sueldo anual no.13 | | | | | 1,860,000.00 | 1,919,134.61 | 2,634,000.00 |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | | | | | 126,000.00 | 333.99 | 219,500.00 |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 1 | 2 | 2 | 04 | SOBRESUELDOS | | | | | 126,000.00 | 333.99 | 219,500.00 |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 1 | 2 | 2 | 04 | Compensación | | | | | 480,000.00 | 320,000.00 | 480,000.00 |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 1 | 2 | 2 | 04 | Prima de transporte | | | | | 480,000.00 | 320,000.00 | 480,000.00 |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 1 | 3 | 3 | 1 | DIETAS Y GASTOS DE REPRESENTACIÓN | | | | | 480,000.00 | 320,000.00 | 480,000.00 |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 1 | 3 | 1 | 01 | Dietas | | | | | 0.00 | 145,148.16 | 0.00 |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 1 | 3 | 1 | 01 | Dietas en el país | | | | | 0.00 | 78,398.16 | 0.00 |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 1 | 3 | 2 | 01 | Gastos de representación | | | | | 0.00 | 78,398.16 | 0.00 |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 1 | 3 | 2 | 01 | Gastos de representación en el país | | | | | 0.00 | 66,750.00 | 0.00 |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 1 | 4 | 4 | 01 | GRATIFICACIONES Y BONIFICACIONES | | | | | 0.00 | 66,750.00 | 0.00 |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 1 | 4 | 4 | 01 | Bonificaciones | | | | | 0.00 | 0.00 | 69,714.13 |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 1 | 4 | 4 | 01 | Bonificaciones | | | | | 0.00 | 0.00 | 69,714.13 |

ELABORADO POR: 



REVISADO POR: 

AUTORIZADO POR:



FORM. FP-08

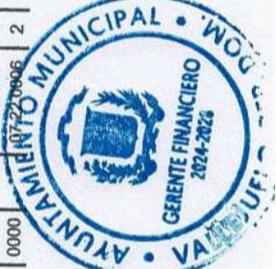
CODIGO INSTITUCIONAL: 7134

ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE VALLEJUELO

PRESUPUESTO AÑO: 2026

ESTADO: EN PROCESO

| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | CATEGORIA PROGRAMÁTICA | | INSTITUCION RECEPTORA | CODIGO SNP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2025 | EJECUCION ESTIMADA AÑO 2025 | PRESUPUESTO AÑO 2026 |
|-------------------|----------|----------|----------|------------------------|----------|-----------------------|------------|------------|------------------------|--------|--------|------------|--|------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | | | | ACTIVIDAD / OBRA | PROYECTO | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 01 | 00 | 00 | 0001 | 0000 | 07.22.0006 | 2 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | 07.22.0006 | 2 | 9 | 10 | 11 | 12 | 14 | Bonificaciones | 1.1.01 | 30 | 9995 | 102 | 0.00 | 0.00 | 68,714.13 | |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | 07.22.0006 | 2 | 1 | 4 | 1 | 1 | 01 | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | 1.1.01 | 30 | 9995 | 102 | 137,592.00 | 64,207.26 | 118,392.00 | |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | 07.22.0006 | 2 | 1 | 5 | 1 | 5 | 01 | Contribuciones al seguro de salud | 1.1.02 | 20 | 1955 | 100 | 68,040.00 | 21,872.99 | 68,040.00 | |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | 07.22.0006 | 2 | 1 | 5 | 1 | 5 | 01 | Contribuciones al seguro de salud | 1.1.02 | 20 | 1955 | 100 | 68,040.00 | 21,872.99 | 68,040.00 | |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | 01 | Contribuciones al seguro de pensiones | 1.1.02 | 20 | 1955 | 100 | 49,896.00 | 32,103.63 | 30,696.00 | |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | 01 | Contribuciones al seguro de pensiones | 1.1.02 | 20 | 1955 | 100 | 49,896.00 | 32,103.63 | 30,696.00 | |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | 07.22.0006 | 2 | 1 | 5 | 3 | 01 | 01 | Contribuciones al seguro de riesgo laboral | 1.1.02 | 20 | 1955 | 100 | 19,656.00 | 10,230.64 | 19,656.00 | |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | 07.22.0006 | 2 | 1 | 5 | 3 | 01 | 01 | Contribuciones al seguro de riesgo laboral | 1.1.02 | 20 | 1955 | 100 | 19,656.00 | 10,230.64 | 19,656.00 | |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | 07.22.0006 | 2 | 2 | 2 | 3 | 01 | 01 | CONTRATACIÓN DE SERVICIOS | 1.1.02 | 20 | 1955 | 100 | 184,436.87 | 137,725.92 | 100,000.00 | |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | 07.22.0006 | 2 | 2 | 3 | 2 | 01 | 01 | VIÁTICOS | 1.1.02 | 30 | 9995 | 102 | 184,436.87 | 137,725.92 | 100,000.00 | |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | 07.22.0006 | 2 | 2 | 3 | 2 | 01 | 01 | Viáticos fuera del país | 1.1.02 | 30 | 9995 | 102 | 184,436.87 | 137,725.92 | 100,000.00 | |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | 07.22.0006 | 2 | 2 | 3 | 2 | 01 | 01 | Viáticos fuera del país | 1.1.02 | 30 | 9995 | 102 | 184,436.87 | 137,725.92 | 100,000.00 | |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | 07.22.0006 | 2 | 2 | 3 | 2 | 01 | 01 | Viáticos fuera del país | 1.1.02 | 20 | 1955 | 100 | 184,436.87 | 127,325.92 | 50,000.00 | |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | 07.22.0006 | 2 | 2 | 3 | 2 | 01 | 01 | Viáticos fuera del país | 1.1.01 | 10 | 0100 | 121 | 0.00 | 0.00 | 50,000.00 | |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 2 | 2 | 2 | 3 | 01 | 01 | Gestión administrativa y financiera | | | | | 0.00 | 10,400.00 | 0.00 | |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 2 | 2 | 2 | 3 | 01 | 01 | NO APLICA | | | | | 2,363,362.74 | 968,990.62 | 2,787,283.63 | |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 2 | 2 | 2 | 3 | 01 | 01 | SIN SNIP | | | | | 2,363,362.74 | 968,990.62 | 2,787,283.63 | |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 2 | 2 | 2 | 3 | 01 | 01 | VALLEJUELO | | | | | 2,363,362.74 | 968,990.62 | 2,787,283.63 | |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 2 | 2 | 1 | 1 | 1 | 01 | GASTOS | | | | | 2,363,362.74 | 968,990.62 | 2,787,283.63 | |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 2 | 2 | 1 | 1 | 1 | 01 | REMUNERACIONES Y CONTRIBUCIONES | | | | | 2,363,362.74 | 968,990.62 | 2,787,283.63 | |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 2 | 2 | 1 | 1 | 1 | 01 | REMUNERACIONES | | | | | 2,363,362.74 | 968,990.62 | 2,787,283.63 | |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 2 | 2 | 1 | 1 | 1 | 01 | Remuneraciones al personal fijo | | | | | 2,290,862.74 | 928,222.04 | 2,709,283.63 | |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 2 | 2 | 1 | 1 | 1 | 01 | Remuneraciones al personal fijo | | | | | 1,930,709.41 | 859,267.25 | 2,159,500.00 | |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 2 | 2 | 1 | 1 | 1 | 01 | Sueldos empleados fijos | | | | | 1,597,709.41 | 827,400.00 | 1,938,000.00 | |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 2 | 2 | 1 | 1 | 1 | 01 | Sueldos empleados fijos | | | | | 1,597,709.41 | 827,400.00 | 1,938,000.00 | |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 2 | 2 | 1 | 1 | 1 | 01 | Sueldo anual no. 13 | | | | | 253,000.00 | 0.00 | 161,500.00 | |



ELABORADO POR

REVISADO POR

AUTORIZADO POR

| FORM. FP-08 | | CODIGO INSTITUCIONAL: 7134 | | AYUNTAMIENTO MUNICIPAL DE VALLEJUELO | | PRESUPUESTO AÑO: 2026 | | ESTADO: EN PROCESO | | | | | | | | | | | | |
|-------------------|----------|----------------------------|----------|--------------------------------------|-----------------------|-----------------------|------------|------------------------|--------|--------|------------|------------------------|--|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | CATEGORIA PROGRAMATICA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2025 | EJECUCION ESTIMADA AÑO 2025 | PRESUPUESTO AÑO 2026 | |
| | | | | | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | | | | | | | | | AUXILIAR |
| 1 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 1 | 4 | 01 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | 1.1.02 | 20 | 1955 | 100 | 253,000.00 | 0.00 | 161,500.00 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 1 | 5 | 01 | Prestaciones económicas | 1.1.02 | 20 | 1955 | 100 | 80,000.00 | 31,867.25 | 60,000.00 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 1 | 5 | 01 | Prestaciones económicas | 1.1.02 | 20 | 1955 | 100 | 80,000.00 | 31,867.25 | 60,000.00 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 2 | 2 | 09 | SOBRESUELDOS | 1.1.02 | 30 | 9998 | 102 | 59,430.83 | 632.21 | 88,140.04 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 2 | 2 | 09 | Compensación | 1.1.02 | 20 | 1955 | 100 | 59,430.83 | 632.21 | 88,140.04 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 2 | 2 | 09 | Bono por desempeño a servidores de carrera | 1.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 88,140.04 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 4 | 1 | 01 | Bono por desempeño a servidores de carrera | 1.1.02 | 20 | 1955 | 100 | 59,430.83 | 632.21 | 88,140.04 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 4 | 1 | 01 | GRATIFICACIONES Y BONIFICACIONES | 1.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 4 | 1 | 01 | Bonificaciones | 1.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 341,411.59 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 4 | 1 | 01 | Bonificaciones | 1.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 341,411.59 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 1 | 01 | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | 1.1.02 | 20 | 1955 | 100 | 390,722.50 | 69,322.58 | 119,232.00 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | 1.1.02 | 20 | 1955 | 100 | 156,732.00 | 32,103.63 | 49,788.00 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | 1.1.02 | 20 | 1955 | 100 | 156,732.00 | 32,103.63 | 49,788.00 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | 1.1.02 | 20 | 1955 | 100 | 139,788.00 | 37,218.95 | 49,788.00 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | 1.1.02 | 20 | 1955 | 100 | 139,788.00 | 37,218.95 | 49,788.00 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 1.1.02 | 20 | 1955 | 100 | 4,202.50 | 0.00 | 19,656.00 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 1.1.02 | 20 | 1955 | 100 | 4,202.50 | 0.00 | 19,656.00 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 2 | 8 | 2 | 01 | CONTRATACION DE SERVICIOS | 1.1.02 | 30 | 9998 | 102 | 14,500.00 | 11,788.58 | 20,000.00 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 2 | 8 | 2 | 01 | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS | 1.1.02 | 30 | 9998 | 102 | 14,500.00 | 11,788.58 | 20,000.00 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 2 | 8 | 2 | 01 | Comisiones y gastos | 1.1.02 | 20 | 1955 | 100 | 14,500.00 | 11,788.58 | 20,000.00 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 2 | 8 | 2 | 01 | Comisiones y gastos | 1.1.02 | 20 | 1955 | 100 | 14,500.00 | 11,788.58 | 20,000.00 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 2 | 8 | 2 | 01 | Comisiones y gastos | 1.1.02 | 20 | 1955 | 100 | 4,500.00 | 4,576.87 | 10,000.00 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 3 | 3 | 01 | MATERIALES Y SUMINISTROS | 1.1.02 | 20 | 1955 | 100 | 10,000.00 | 7,191.71 | 10,000.00 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 3 | 3 | 01 | PAPEL, CARTÓN E IMPRESOS | 1.1.02 | 20 | 1955 | 100 | 58,000.00 | 28,000.00 | 58,000.00 |



ELABORADO POR: *[Signature]*

REVISADO POR: *[Signature]*

AUTORIZADO POR: *[Signature]*

FORM. FP-08
CODIGO INSTITUCIONAL: 7134
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE VALLEJUELO
PRESUPUESTO AÑO: 2026
ESTADO: EN PROCESO

| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | CATEGORIA PROGRAMATICA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2025 | EJECUCION ESTIMADA AÑO 2025 | PRESUPUESTO AÑO 2026 |
|-------------------|----------|----------|----------|------------------|------------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | | | | | | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 3 | 3 | 6 | 01 | | Especies timbradas y valoradas | 1.1.02 | 20 | 1955 | 100 | 58,000.00 | 28,000.00 | 58,000.00 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 3 | 3 | 6 | | | Especies timbradas y valoradas | 1.1.02 | 20 | 1955 | 100 | 58,000.00 | 28,000.00 | 58,000.00 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | | | 2 | 3 | 3 | | | | Normas, seguimiento, control y fiscalización de la | 1.1.02 | 20 | 1955 | 100 | 1,367,000.00 | 1,473,932.90 | 1,946,000.00 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | | | 2 | 3 | 3 | | | | NO APLICA | 1.1.02 | 20 | 1955 | 100 | 1,367,000.00 | 1,473,932.90 | 1,946,000.00 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 3 | 3 | | | | VALLEJUELO | 1.1.02 | 20 | 1955 | 100 | 1,367,000.00 | 1,473,932.90 | 1,946,000.00 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 3 | 3 | | | | GASTOS | 1.1.02 | 20 | 1955 | 100 | 1,367,000.00 | 1,473,932.90 | 1,946,000.00 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 1 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | 1.1.02 | 20 | 1955 | 100 | 1,367,000.00 | 1,473,932.90 | 1,946,000.00 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 1 | 1 | | | | REMUNERACIONES | 1.1.02 | 20 | 1955 | 100 | 1,367,000.00 | 1,473,932.90 | 1,946,000.00 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 1 | 1 | 1 | | | Remuneraciones al personal fijo | 1.1.02 | 20 | 1955 | 100 | 1,212,000.00 | 1,403,582.90 | 1,946,000.00 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 1 | 1 | 1 | 01 | | Sueldos empleados fijos | 1.1.02 | 20 | 1955 | 100 | 1,212,000.00 | 1,401,582.90 | 1,791,000.00 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 1 | 1 | 1 | 4 | | Sueldo anual no.13 | 1.1.02 | 20 | 1955 | 100 | 1,212,000.00 | 1,401,582.90 | 1,791,000.00 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 1 | 1 | 4 | 01 | | Sueldo Anual No. 13 | 1.1.02 | 20 | 1955 | 100 | 155,000.00 | 2,000.00 | 155,000.00 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 1 | 1 | 4 | 01 | | DIETAS Y GASTOS DE REPRESENTACIÓN | 1.1.02 | 20 | 1955 | 100 | 155,000.00 | 2,000.00 | 155,000.00 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 1 | 3 | 2 | | | Gastos de representación | 1.1.02 | 20 | 1955 | 100 | 0.00 | 70,350.00 | 0.00 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 1 | 3 | 2 | | | Gastos de representación en el país | 1.1.02 | 20 | 1955 | 100 | 0.00 | 70,350.00 | 0.00 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 1 | 3 | 2 | | | Fortalecimiento y gestión de los servicios | 1.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (P) 11 | 12 | 02 | 00 | 0002 | 0000 | | | 2 | 1 | 3 | 2 | | | N/A | 1.1.01 | 20 | 1955 | 100 | 806,005.67 | 177,601.88 | 567,265.92 |
| (P) 11 | 12 | 02 | 00 | 0002 | 0000 | | | 2 | 1 | 3 | 2 | | | Servicio de limpieza y aseo de los espacios | 1.1.01 | 20 | 1955 | 100 | 806,005.67 | 177,601.88 | 567,265.92 |
| (P) 11 | 12 | 02 | 00 | 0002 | 0000 | | | 2 | 1 | 3 | 2 | | | NO APLICA | 1.1.01 | 20 | 1955 | 100 | 321,819.00 | 0.00 | 139,000.00 |
| (P) 11 | 12 | 02 | 00 | 0002 | 0000 | | | 2 | 1 | 3 | 2 | | | SIN SNIP | 1.1.01 | 20 | 1955 | 100 | 321,819.00 | 0.00 | 139,000.00 |
| (P) 11 | 12 | 02 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 1 | 3 | 2 | | | VALLEJUELO | 1.1.01 | 20 | 1955 | 100 | 321,819.00 | 0.00 | 139,000.00 |
| (P) 11 | 12 | 02 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 1 | 3 | 2 | | | GASTOS | 1.1.01 | 20 | 1955 | 100 | 321,819.00 | 0.00 | 139,000.00 |
| (P) 11 | 12 | 02 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 1 | 3 | 2 | | | REMUNERACIONES Y CONTRIBUCIONES | 1.1.01 | 20 | 1955 | 100 | 321,819.00 | 0.00 | 139,000.00 |



ELABORADO POR: *[Signature]*
 REVISADO POR: *[Signature]*
 AUTORIZADO POR: *[Signature]*

FORM. FP-08
 CODIGO INSTITUCIONAL:
 ENTIDAD MUNICIPAL:

7134
 AYUNTAMIENTO MUNICIPAL DE VALLEJUELO

PRESUPUESTO AÑO: 2026
 ESTADO: EN PROCESO

| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | CATEGORIA PROGRAMATICA | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2025 | EJECUCION ESTIMADA AÑO 2025 | PRESUPUESTO AÑO 2026 |
|-------------------|----------|----------|----------|------------------------|----------|-----------------------|-------------|------------|------------------------|--------|--------|------------|---|------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | | | | ACTIVIDAD / OBRA | PROGRAMA | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | |
| (P) 11 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 1 | | | REMUNERACIONES | | | | | 321,819.00 | 0.00 | 139,000.00 | |
| (P) 11 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | 321,819.00 | 0.00 | 139,000.00 | |
| (P) 11 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | 3.2.02 | 20 | 1955 | 100 | 321,819.00 | 0.00 | 139,000.00 | |
| (P) 11 | 12 | 03 | 00 | 0002 | 0000 | | | 2 | 1 | 1 | | | Mantenimiento de alumbrado público de calles, | | | | | 139,000.00 | 0.00 | 145,000.00 | |
| (P) 11 | 12 | 03 | 00 | 0002 | 0000 | | | | | | | | NO APLICA | | | | | 139,000.00 | 0.00 | 145,000.00 | |
| (P) 11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | | | | | | SIN SNIP | | | | | 139,000.00 | 0.00 | 145,000.00 | |
| (P) 11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | | | | | VALLEJUELO | | | | | 139,000.00 | 0.00 | 145,000.00 | |
| (P) 11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | | | | GASTOS | | | | | 139,000.00 | 0.00 | 145,000.00 | |
| (P) 11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | 139,000.00 | 0.00 | 145,000.00 | |
| (P) 11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 1 | 1 | | REMUNERACIONES | | | | | 139,000.00 | 0.00 | 145,000.00 | |
| (P) 11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | 139,000.00 | 0.00 | 145,000.00 | |
| (P) 11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | 4.1.04 | 20 | 1955 | 100 | 139,000.00 | 0.00 | 145,000.00 | |
| (P) 11 | 12 | 02 | 00 | 0002 | 0000 | | | 2 | 1 | 1 | | | Servicio de limpieza y aseo de los espacios | | | | | 56,051.08 | 47,718.95 | 56,051.08 | |
| (P) 11 | 12 | 02 | 00 | 0002 | 0000 | | | | | | | | NO APLICA | | | | | 56,051.08 | 47,718.95 | 56,051.08 | |
| (P) 11 | 12 | 02 | 00 | 0002 | 0000 | | | | | | | | SIN SNIP | | | | | 56,051.08 | 47,718.95 | 56,051.08 | |
| (P) 11 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | | | | | VALLEJUELO | | | | | 56,051.08 | 47,718.95 | 56,051.08 | |
| (P) 11 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | | | | GASTOS | | | | | 56,051.08 | 47,718.95 | 56,051.08 | |
| (P) 11 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | 56,051.08 | 47,718.95 | 56,051.08 | |
| (P) 11 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 56,051.08 | 47,718.95 | 56,051.08 | |
| (P) 11 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 1 | | Contribuciones al seguro de salud | | | | | 56,051.08 | 47,718.95 | 56,051.08 | |
| (P) 11 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 1 | | Contribuciones al seguro de salud | 3.2.02 | 20 | 1955 | 100 | 56,051.08 | 47,718.95 | 56,051.08 | |
| (P) 11 | 12 | 03 | 00 | 0002 | 0000 | | | 2 | 1 | | | | Mantenimiento de alumbrado público de calles, | | | | | 76,259.83 | 32,103.63 | 76,259.83 | |
| (P) 11 | 12 | 03 | 00 | 0002 | 0000 | | | | | | | | NO APLICA | | | | | 76,259.83 | 32,103.63 | 76,259.83 | |
| (P) 11 | 12 | 03 | 00 | 0002 | 0000 | | | | | | | | SIN SNIP | | | | | 76,259.83 | 32,103.63 | 76,259.83 | |



ELABORADO POR

REVISADO POR

AUTORIZADO POR

FORM. FP-08
 CODIGO INSTITUCIONAL: 7134
 ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE VALLEJUELO

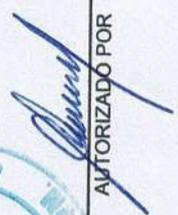
PRESUPUESTO AÑO: 2026
 ESTADO: EN PROCESO

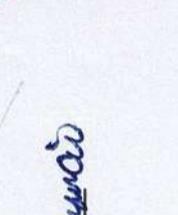
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | CATEGORIA PROGRAMATICA | | INSTITUCION RECEPTORA | CODIGO SNP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2025 | EJECUCION ESTIMADA AÑO 2025 | PRESUPUESTO AÑO 2026 |
|-------------------|----------|----------|----------|------------------------|----------|-----------------------|------------|------------|------------------------|--------|--------|------------|---|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | | | | ACTIVIDAD / OBRA | PROYECTO | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (P)11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 1 | 01 | VALLEJUELO | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (P)11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 1 | 01 | GASTOS | | | | | 76,259.83 | 32,103.63 | 56,051.08 |
| (P)11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 1 | 01 | REMINERACIONES Y CONTRIBUCIONES | | | | | 76,259.83 | 32,103.63 | 56,051.08 |
| (P)11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 1 | 01 | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 76,259.83 | 32,103.63 | 56,051.08 |
| (P)11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | | | | | 76,259.83 | 32,103.63 | 56,051.08 |
| (P)11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | | | | | 54,575.83 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | | | | | 54,575.83 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | Servicio de limpieza y aseo de los espacios | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | NO APLICA | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | SIN SNIP | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | VALLEJUELO | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | GASTOS | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | REMINERACIONES Y CONTRIBUCIONES | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | Mantenimiento de alumbrado publico de calles, | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | NO APLICA | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | SIN SNIP | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | VALLEJUELO | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | GASTOS | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | REMINERACIONES Y CONTRIBUCIONES | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | GASTOS | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | REMINERACIONES Y CONTRIBUCIONES | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | GASTOS | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | REMINERACIONES Y CONTRIBUCIONES | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | GASTOS | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | REMINERACIONES Y CONTRIBUCIONES | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | GASTOS | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | REMINERACIONES Y CONTRIBUCIONES | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | GASTOS | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | REMINERACIONES Y CONTRIBUCIONES | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | GASTOS | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | REMINERACIONES Y CONTRIBUCIONES | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | GASTOS | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | REMINERACIONES Y CONTRIBUCIONES | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | GASTOS | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | REMINERACIONES Y CONTRIBUCIONES | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | GASTOS | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | REMINERACIONES Y CONTRIBUCIONES | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | GASTOS | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | REMINERACIONES Y CONTRIBUCIONES | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | GASTOS | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | REMINERACIONES Y CONTRIBUCIONES | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | 01 | GASTOS | | | | | 21,872.99 | 21,872.99 | 56,051.08 |
| (P)11 | 12 | 03 | 00</ | | | | | | | | | | | | | | | | | |

| FORM. FP-08 | | | | | | | | | | | PRESUPUESTO AÑO: 2026 | | | | | | | | |
|---|----|----|----|------|------|---|---|---|------------------------|----------|-----------------------|------------------|----|----|----|----|--------------|------------|--------------|
| CODIGO INSTITUCIONAL: 7134 | | | | | | | | | | | ESTADO: EN PROCESO | | | | | | | | |
| ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE VALLEJUELO | | | | | | | | | | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | CLASIFICADOR DEL GASTO | | | | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| | | | | | | | | | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | | | | | | | |
| (E) 13 | 01 | 00 | 00 | 0000 | 0000 | | | | | | | | | | | | 1,176,303.50 | 919,814.60 | 1,506,687.95 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | | | | | 55,947.00 | 14,826.34 | 21,947.00 |
| (E) 13 | 01 | 00 | 00 | 0002 | | | | | | | | | | | | | | | |

| FORM. FP-08 | | AYUNTAMIENTO MUNICIPAL DE VALLEJUELO | | | | | | | | | | PRESUPUESTO AÑO: 2026 | | ESTADO: EN PROCESO | | | |
|----------------------------|----------|--------------------------------------|------------------------|------------------|------------------------|-------------|------------|------------------------|---------|--------------------------|-------------------|-------------------------------|-------------------------------|-----------------------------|----------------------|----------------------|--------|
| CODIGO INSTITUCIONAL: 7134 | | AYUNTAMIENTO MUNICIPAL DE VALLEJUELO | | | | | | | | | | PRESUPUESTO ORIGINAL AÑO 2025 | | EJECUCION ESTIMADA AÑO 2025 | | PRESUPUESTO AÑO 2026 | |
| ENTIDAD MUNICIPAL: | | AYUNTAMIENTO MUNICIPAL DE VALLEJUELO | | | | | | | | | | PRESUPUESTO ORIGINAL AÑO 2025 | | EJECUCION ESTIMADA AÑO 2025 | | PRESUPUESTO AÑO 2026 | |
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | CATEGORIA PROGRAMÁTICA | | CLASIFICADOR DEL GASTO | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2025 | EJECUCION ESTIMADA AÑO 2025 | PRESUPUESTO AÑO 2026 | | |
| | | | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | | | | | | | | | TIPO | OBJETO |
| (E) 13 | 15 | 01 | 00 | 0001 | 0000 | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | | |
| (E) 13 | 15 | 01 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 1 | 1 | | | 347,300.00 | 156,883.94 | 390,685.34 | | |
| (E) 13 | 15 | 01 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 1 | 1 | | | 326,000.00 | 156,883.94 | 326,000.00 | | |
| (E) 13 | 15 | 01 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 1 | 1 | 01 | | 300,000.00 | 154,883.94 | 300,000.00 | | |
| (E) 13 | 15 | 01 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 1 | 1 | 01 | | 300,000.00 | 154,883.94 | 300,000.00 | | |
| (E) 13 | 15 | 01 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 1 | 1 | 01 | | 26,000.00 | 2,000.00 | 26,000.00 | | |
| (E) 13 | 15 | 01 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 1 | 1 | 01 | | 26,000.00 | 2,000.00 | 26,000.00 | | |
| (E) 13 | 15 | 01 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 1 | 4 | | | 0.00 | 0.00 | 12,123.34 | | |
| (E) 13 | 15 | 01 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 1 | 4 | 02 | | 0.00 | 0.00 | 12,123.34 | | |
| (E) 13 | 15 | 01 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 1 | 4 | 02 | | 0.00 | 0.00 | 12,123.34 | | |
| (E) 13 | 15 | 01 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 1 | 5 | | | 21,300.00 | 0.00 | 18,000.00 | | |
| (E) 13 | 15 | 01 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 01 | | 10,200.00 | 0.00 | 18,000.00 | | |
| (E) 13 | 15 | 01 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 01 | | 10,200.00 | 0.00 | 18,000.00 | | |
| (E) 13 | 15 | 01 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 01 | | 7,200.00 | 0.00 | 15,000.00 | | |
| (E) 13 | 15 | 01 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 01 | | 7,200.00 | 0.00 | 15,000.00 | | |
| (E) 13 | 15 | 01 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 01 | | 3,900.00 | 0.00 | 19,562.00 | | |
| (E) 13 | 15 | 01 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 01 | | 3,900.00 | 0.00 | 19,562.00 | | |
| (E) 13 | 15 | 01 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 2 | 2 | | | 0.00 | 0.00 | 0.00 | | |
| (E) 13 | 15 | 01 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 2 | 2 | | | 26,000.00 | 7,510.75 | 18,000.00 | | |
| (E) 13 | 15 | 01 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 2 | 2 | | | 26,000.00 | 7,510.75 | 18,000.00 | | |
| (E) 13 | 15 | 01 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 2 | 2 | | | 26,000.00 | 7,510.75 | 18,000.00 | | |
| (E) 13 | 15 | 01 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 2 | 2 | | | 26,000.00 | 7,510.75 | 18,000.00 | | |
| (E) 13 | 15 | 01 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 3 | 3 | | | 144,778.64 | 90,000.00 | 144,778.64 | | |
| (E) 13 | 15 | 01 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 3 | 3 | | | 144,778.64 | 90,000.00 | 144,778.64 | | |
| (E) 13 | 15 | 01 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 3 | 3 | | | 144,778.64 | 90,000.00 | 144,778.64 | | |



ELABORADO POR

 REVISADO POR

 AUTORIZADO POR




| FORM. FP-08 | | CODIGO INSTITUCIONAL: 7134 | | AYUNTAMIENTO MUNICIPAL DE VALLEJUELO | | PRESUPUESTO AÑO: 2026 | | ESTADO: EN PROCESO | | | | | | | | | | | | |
|-------------------|----------|----------------------------|----------|--------------------------------------|-----------------------|------------------------|------------|--------------------|--------|--------|------------|------------------------|--|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | CATEGORIA PROGRAMATICA | | CLASIFICADOR DEL GASTO | | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2025 | EJECUCION ESTIMADA AÑO 2025 | PRESUPUESTO AÑO 2026 | |
| | | | | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | CUENTA | SUB-CUENTA | | | | | | | | | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (E) 13 | 15 | 01 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 3 | 1 | 1 | 01 | Alimentos y bebidas para personas | 4.5.10 | 20 | 1955 | 100 | 144,778.64 | 90,000.00 | 144,778.64 |
| (E) 13 | 15 | 01 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 4 | 1 | 1 | | TRANSFERENCIAS CORRIENTES | 4.5.10 | 20 | 1955 | 100 | 572,116.67 | 628,133.47 | 911,224.61 |
| (E) 13 | 15 | 01 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 4 | 1 | 2 | | TRANSFERENCIAS CORRIENTES AL SECTOR | | | | | 572,116.67 | 628,133.47 | 911,224.61 |
| (E) 13 | 15 | 01 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 4 | 1 | 2 | 01 | Ayudas y donaciones a personas | | | | | 572,116.67 | 628,133.47 | 911,224.61 |
| (E) 13 | 15 | 01 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 4 | 1 | 2 | 02 | Ayudas y donaciones programadas a hogares y personas | 4.5.10 | 20 | 1955 | 100 | 171,701.52 | 165,495.51 | 441,809.46 |
| (E) 13 | 15 | 01 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 4 | 1 | 2 | 02 | Ayudas y donaciones ocasionales a hogares y personas | 4.5.10 | 20 | 1955 | 100 | 400,415.15 | 461,461.16 | 469,415.15 |
| (E) 13 | 15 | 01 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 4 | 1 | 2 | 02 | Ayudas y donaciones ocasionales a hogares y personas | 4.5.10 | 30 | 9998 | 102 | 0.00 | 0.00 | 0.00 |
| (E) 13 | 98 | 00 | 00 | 0001 | 0000 | | | 2 | 4 | 1 | 2 | | Administración de contribuciones especiales | 4.5.10 | 10 | 0100 | 121 | 0.00 | 1,176.80 | 0.00 |
| (E) 13 | 98 | 00 | 00 | 0000 | 0000 | | | | | | | | N/A | | | | | 30,161.19 | 22,460.00 | 19,952.36 |
| (E) 13 | 98 | 00 | 00 | 0000 | 0000 | | | | | | | | Administración de contribuciones especiales | | | | | 30,161.19 | 22,460.00 | 19,952.36 |
| (E) 13 | 98 | 00 | 00 | 0000 | 0000 | | | | | | | | NO APLICA | | | | | 30,161.19 | 22,460.00 | 19,952.36 |
| (E) 13 | 98 | 00 | 00 | 0000 | 0000 | | | | | | | | SIN SNIP | | | | | 30,161.19 | 22,460.00 | 19,952.36 |
| (E) 13 | 98 | 00 | 00 | 0000 | 0000 | | | | | | | | VALLEJUELO | | | | | 30,161.19 | 22,460.00 | 19,952.36 |
| (E) 13 | 98 | 00 | 00 | 0000 | 0000 | | 07.22.0006 | 2 | | | | | GASTOS | | | | | 30,161.19 | 22,460.00 | 19,952.36 |
| (E) 13 | 98 | 00 | 00 | 0000 | 0000 | | 07.22.0006 | 2 | 4 | | | | TRANSFERENCIAS CORRIENTES | | | | | 30,161.19 | 22,460.00 | 19,952.36 |
| (E) 13 | 98 | 00 | 00 | 0000 | 0000 | | 07.22.0006 | 2 | 4 | 1 | 6 | | TRANSFERENCIAS CORRIENTES AL SECTOR | | | | | 30,161.19 | 22,460.00 | 19,952.36 |
| (E) 13 | 98 | 00 | 00 | 0000 | 0000 | | 07.22.0006 | 2 | 4 | 1 | 6 | | Transferencias corrientes a asociaciones sin fines | | | | | 30,161.19 | 22,460.00 | 19,952.36 |
| (E) 13 | 98 | 00 | 00 | 0000 | 0000 | | 07.22.0006 | 2 | 4 | 1 | 6 | 01 | Transferencias corrientes programadas a asociaciones | 4.2.03 | 30 | 9995 | 102 | 30,161.19 | 22,460.00 | 19,952.36 |
| | | | | | | | | | | | | | TOTAL | | | | 1,176,303.50 | 919,814.50 | 1,506,567.95 | |



ELABORADO POR

Diego Wata Amador
REVISADO POR

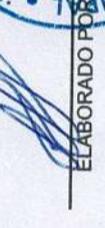


AUTORIZADO POR

[Signature]

FORM. FP-08
CODIGO INSTITUCIONAL: 7134
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE VALLEJUELO
PRESUPUESTO AÑO: 2026
ESTADO: EN PROCESO

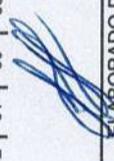
| DESTINO DE FONDOS | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2025 | EJECUCION ESTIMADA AÑO 2025 | PRESUPUESTO AÑO 2026 | |
|-------------------|------------------------|----------|----------|-----------------------|-------------|------------|------------------------|------|--------|--------|------------|---------|---|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|---------------|
| | PROGRAMA | PRODUCTO | PROYECTO | | | | ACTIVIDAD / OBRA | TIPO | OBJETO | CUENTA | SUB-CUENTA | | | | | | | | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S) 12 | 01 | 00 | 00 | 0001 | | | | | | | | | SERVICIO | | | | 9,116,352.60 | 6,705,791.58 | 12,062,703.57 |
| (S) 12 | 01 | 00 | 00 | 0001 | | | | | | | | | Actividades Centrales | | | | 3,320,437.20 | 832,481.59 | 2,412,680.56 |
| (S) 12 | 01 | 00 | 00 | 0001 | | | | | | | | | N/A | | | | 3,320,437.20 | 832,481.59 | 2,412,680.56 |
| (S) 12 | 01 | 00 | 00 | 0001 | | | | | | | | | Dirección y coordinación | | | | 372,498.00 | 132,940.00 | 538,286.72 |
| (S) 12 | 01 | 00 | 00 | 0001 | | | | | | | | | NO APLICA | | | | 372,498.00 | 132,940.00 | 538,286.72 |
| (S) 12 | 01 | 00 | 00 | 0001 | | | | | | | | | SIN SNIP | | | | 372,498.00 | 132,940.00 | 538,286.72 |
| (S) 12 | 01 | 00 | 00 | 0001 | | | | | | | | | VALLEJUELO | | | | 372,498.00 | 132,940.00 | 538,286.72 |
| (S) 12 | 01 | 00 | 00 | 0001 | | | | 2 | 1 | 4 | 1 | | GASTOS | | | | 372,498.00 | 132,940.00 | 538,286.72 |
| (S) 12 | 01 | 00 | 00 | 0001 | | | | 2 | 1 | 4 | 1 | | REMUNERACIONES Y CONTRIBUCIONES | | | | 15,200.00 | 0.00 | 104,286.72 |
| (S) 12 | 01 | 00 | 00 | 0001 | | | | 2 | 1 | 4 | 1 | | GRATIFICACIONES Y BONIFICACIONES | | | | 15,200.00 | 0.00 | 104,286.72 |
| (S) 12 | 01 | 00 | 00 | 0001 | | | | 2 | 1 | 4 | 1 | | Bonificaciones | | | | 15,200.00 | 0.00 | 104,286.72 |
| (S) 12 | 01 | 00 | 00 | 0001 | | | | 2 | 1 | 4 | 1 | | Bonificaciones | | | | 15,200.00 | 0.00 | 104,286.72 |
| (S) 12 | 01 | 00 | 00 | 0001 | | | | 2 | 2 | 3 | | | CONTRATACIÓN DE SERVICIOS | | | | 244,000.00 | 80,250.00 | 94,000.00 |
| (S) 12 | 01 | 00 | 00 | 0001 | | | | 2 | 2 | 3 | | | VIÁTICOS | | | | 244,000.00 | 80,250.00 | 94,000.00 |
| (S) 12 | 01 | 00 | 00 | 0001 | | | | 2 | 2 | 3 | 2 | | Viáticos fuera del país | | | | 130,000.00 | 8,000.00 | 0.00 |
| (S) 12 | 01 | 00 | 00 | 0001 | | | | 2 | 2 | 3 | 2 | | Viáticos fuera del país | | | | 130,000.00 | 8,000.00 | 0.00 |
| (S) 12 | 01 | 00 | 00 | 0001 | | | | 2 | 2 | 4 | 1 | | TRANSPORTE Y ALMACENAJE | | | | 130,000.00 | 8,000.00 | 0.00 |
| (S) 12 | 01 | 00 | 00 | 0001 | | | | 2 | 2 | 4 | 1 | | Pasajes y gastos de transporte | | | | 54,000.00 | 12,250.00 | 34,000.00 |
| (S) 12 | 01 | 00 | 00 | 0001 | | | | 2 | 2 | 4 | 1 | | Pasajes y gastos de transporte | | | | 54,000.00 | 12,250.00 | 34,000.00 |
| (S) 12 | 01 | 00 | 00 | 0001 | | | | 2 | 2 | 8 | 7 | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS | | | | 54,000.00 | 12,250.00 | 34,000.00 |
| (S) 12 | 01 | 00 | 00 | 0001 | | | | 2 | 2 | 8 | 7 | | Servicios Técnicos y Profesionales | | | | 54,000.00 | 12,250.00 | 34,000.00 |
| (S) 12 | 01 | 00 | 00 | 0001 | | | | 2 | 2 | 8 | 7 | | Otros servicios técnicos profesionales | | | | 54,000.00 | 12,250.00 | 34,000.00 |
| (S) 12 | 01 | 00 | 00 | 0001 | | | | 2 | 3 | 1 | | | MATERIALES Y SUMINISTROS | | | | 60,000.00 | 60,000.00 | 60,000.00 |
| (S) 12 | 01 | 00 | 00 | 0001 | | | | 2 | 3 | 1 | | | ALIMENTOS Y PRODUCTOS AGROFORESTALES | | | | 60,000.00 | 60,000.00 | 60,000.00 |
| (S) 12 | 01 | 00 | 00 | 0001 | | | | 2 | 3 | 1 | | | | | | 113,296.00 | 52,690.00 | 340,000.00 | |
| (S) 12 | 01 | 00 | 00 | 0001 | | | | 2 | 3 | 1 | | | | | | 53,296.00 | 52,690.00 | 75,000.00 | |

ELABORADO POR  **AUTORIZADO POR** 





| FORM FP-08 | | CODIGO INSTITUCIONAL: 7134 | | AYUNTAMIENTO MUNICIPAL DE VALLEJUELO | | PRESUPUESTO AÑO: 2026 | | ESTADO: EN PROCESO | | | | | | | | | | | | |
|-------------------|----------|----------------------------|----------|--------------------------------------|-----------------------|-----------------------|------------|------------------------|--------|--------|------------|----------|--------------------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2025 | EJECUCION ESTIMADA AÑO 2025 | PRESUPUESTO AÑO 2026 |
| | | | | | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S) 12 | 01 | 00 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 3 | 1 | 1 | 1 | Alimentos y bebidas para personas | 1.1.02 | 20 | 1955 | 100 | 53,288.00 | 52,690.00 | 75,000.00 |
| (S) 12 | 01 | 00 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 3 | 1 | 1 | 01 | Alimentos y bebidas para personas | 1.1.02 | 20 | 1955 | 100 | 53,288.00 | 52,690.00 | 75,000.00 |
| (S) 12 | 01 | 00 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 3 | 2 | 2 | 3 | TEXTILES Y VESTUARIOS | 1.1.02 | 20 | 1955 | 100 | 10,000.00 | 0.00 | 25,000.00 |
| (S) 12 | 01 | 00 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 3 | 2 | 3 | 01 | Prendas y accesorios de vestir | 1.1.02 | 20 | 1955 | 100 | 10,000.00 | 0.00 | 25,000.00 |
| (S) 12 | 01 | 00 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 3 | 2 | 3 | 01 | Prendas y accesorios de vestir | 1.1.02 | 20 | 1955 | 100 | 10,000.00 | 0.00 | 25,000.00 |
| (S) 12 | 01 | 00 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 3 | 7 | 7 | 1 | COMBUSTIBLES, LUBRICANTES, PRODUCTOS | 1.1.02 | 20 | 1955 | 100 | 50,000.00 | 0.00 | 240,000.00 |
| (S) 12 | 01 | 00 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 3 | 7 | 1 | 01 | Combustibles y lubricantes | 1.1.02 | 20 | 1955 | 100 | 50,000.00 | 0.00 | 240,000.00 |
| (S) 12 | 01 | 00 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 3 | 7 | 1 | 01 | Gasolina | 1.1.02 | 20 | 1955 | 100 | 50,000.00 | 0.00 | 240,000.00 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | | 2 | 1 | 1 | 1 | | Gestión administrativa y financiera | 1.1.02 | 20 | 1955 | 100 | 2,274,939.20 | 548,871.59 | 1,321,393.84 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | | 2 | 1 | 1 | 1 | | NO APLICA | 1.1.02 | 20 | 1955 | 100 | 2,274,939.20 | 548,871.59 | 1,321,393.84 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | | 2 | 1 | 1 | 1 | | SIN SNIP | 1.1.02 | 20 | 1955 | 100 | 2,274,939.20 | 548,871.59 | 1,321,393.84 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 1 | 1 | | VALLEJUELO | 1.1.02 | 20 | 1955 | 100 | 2,274,939.20 | 548,871.59 | 1,321,393.84 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 1 | 1 | | GASTOS | 1.1.02 | 20 | 1955 | 100 | 2,274,939.20 | 548,871.59 | 1,321,393.84 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 1 | 1 | | REMUNERACIONES Y CONTRIBUCIONES | 1.1.02 | 20 | 1955 | 100 | 116,222.92 | 0.00 | 93,718.84 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 4 | 1 | | GRATIFICACIONES Y BONIFICACIONES | 1.1.02 | 20 | 1955 | 100 | 116,222.92 | 0.00 | 93,718.84 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 4 | 1 | 01 | Bonificaciones | 1.1.02 | 20 | 1955 | 100 | 116,222.92 | 0.00 | 93,718.84 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 4 | 1 | 01 | Bonificaciones | 1.1.02 | 20 | 1955 | 100 | 116,222.92 | 0.00 | 93,718.84 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 4 | 1 | 01 | Bonificaciones | 1.1.02 | 20 | 1955 | 100 | 116,222.92 | 0.00 | 93,718.84 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 2 | 1 | 1 | | CONTRATACIÓN DE SERVICIOS | 1.1.02 | 20 | 1955 | 100 | 1,356,372.00 | 401,148.60 | 877,372.00 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 2 | 1 | 1 | | SERVICIOS BÁSICOS | 1.1.02 | 20 | 1955 | 100 | 1,356,372.00 | 401,148.60 | 877,372.00 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 2 | 1 | 3 | 01 | Teléfono local | 1.1.02 | 20 | 1955 | 100 | 309,000.00 | 136,320.00 | 209,000.00 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 2 | 1 | 3 | 01 | Teléfono local | 1.1.02 | 20 | 1955 | 100 | 309,000.00 | 136,320.00 | 209,000.00 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 2 | 1 | 7 | 01 | Agua | 1.1.02 | 20 | 1955 | 100 | 144,000.00 | 103,100.00 | 144,000.00 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 2 | 1 | 7 | 01 | Agua | 1.1.02 | 20 | 1955 | 100 | 144,000.00 | 103,100.00 | 144,000.00 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 2 | 1 | 7 | 01 | Agua | 1.1.02 | 20 | 1955 | 100 | 165,000.00 | 33,220.00 | 165,000.00 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 2 | 1 | 7 | 01 | Agua | 1.1.02 | 20 | 1955 | 100 | 165,000.00 | 33,220.00 | 165,000.00 |

ELABORADO POR: 

VALLEJUELO, REPUBLICA DOMINICANA
 GERENTE FINANCIERO
 2024-2026

AUTORIZADO POR: 

VALLEJUELO, REPUBLICA DOMINICANA
 ALCALDE
 GESTION 2024-2026



| FORM. FP-08 | | 7134 | | PRESUPUESTO AÑO: 2026 | | ESTADO: EN PROCESO | | | | | | | | | | | | | | |
|-----------------------|----------|--------------------------------------|----------|-----------------------|-----------------------|--------------------|------------|------------------------|--------|--------|------------|----------|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| CODIGO INSTITUCIONAL: | | AYUNTAMIENTO MUNICIPAL DE VALLEJUELO | | | | | | | | | | | | | | | | | | |
| ENTIDAD MUNICIPAL: | | | | | | | | | | | | | | | | | | | | |
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2025 | EJECUCION ESTIMADA AÑO 2025 | PRESUPUESTO AÑO 2026 |
| | | | | | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 01 | 00 | 00 | 0002 | 0000 | 7 | 07.22.0006 | 2 | 2 | 2 | 2 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 2 | 2 | 2 | | PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN | 20 | 20 | 100 | 186,000.00 | 68,649.54 | 136,000.00 | |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 2 | 2 | 1 | 01 | Publicidad y propaganda | 20 | 20 | 100 | 110,000.00 | 18,660.00 | 60,000.00 | |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | Publicidad y propaganda | 20 | 20 | 100 | 110,000.00 | 18,660.00 | 60,000.00 | |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | Impresión, encuadernación y rotulación | 20 | 20 | 100 | 76,000.00 | 49,989.54 | 76,000.00 | |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | Impresión, encuadernación y rotulación | 20 | 20 | 100 | 76,000.00 | 49,989.54 | 76,000.00 | |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 2 | 3 | 3 | 01 | VIATICOS | 20 | 20 | 100 | 60,000.00 | 18,150.00 | 50,000.00 | |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 2 | 3 | 3 | 1 | Viáticos dentro del país | 20 | 20 | 100 | 60,000.00 | 18,150.00 | 50,000.00 | |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 2 | 3 | 3 | 1 | Viáticos dentro del país | 20 | 20 | 100 | 60,000.00 | 18,150.00 | 50,000.00 | |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 2 | 4 | 4 | 1 | TRANSPORTE Y ALMACENAJE | 20 | 20 | 100 | 133,500.00 | 56,000.00 | 88,900.00 | |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 2 | 4 | 4 | 1 | Transporte y gastos de transporte | 20 | 20 | 100 | 68,900.00 | 55,500.00 | 88,900.00 | |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 2 | 4 | 4 | 1 | Pasajes y gastos de transporte | 20 | 20 | 100 | 68,900.00 | 55,500.00 | 88,900.00 | |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 2 | 4 | 2 | 2 | Fletes | 20 | 20 | 100 | 65,000.00 | 2,500.00 | 68,900.00 | |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 2 | 4 | 2 | 2 | Fletes | 20 | 20 | 100 | 65,000.00 | 2,500.00 | 68,900.00 | |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 2 | 5 | 5 | 1 | ALQUILERES Y RENTAS | 20 | 20 | 100 | 355,500.00 | 26,300.00 | 250,500.00 | |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 2 | 5 | 5 | 1 | Alquileres y rentas de edificaciones y locales | 20 | 20 | 100 | 10,500.00 | 0.00 | 10,500.00 | |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 2 | 5 | 5 | 1 | Alquileres y rentas de edificaciones y locales | 20 | 20 | 100 | 10,500.00 | 0.00 | 10,500.00 | |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 2 | 5 | 4 | 4 | Alquileres de equipos de transporte, tracción y | 20 | 20 | 100 | 55,000.00 | 19,800.00 | 74,800.00 | |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 2 | 5 | 4 | 4 | Alquileres de equipos de transporte, tracción y | 20 | 20 | 100 | 55,000.00 | 19,800.00 | 74,800.00 | |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 2 | 5 | 8 | 8 | Alquileres de equipos de transporte, tracción y | 20 | 20 | 100 | 55,000.00 | 19,800.00 | 74,800.00 | |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 2 | 5 | 8 | 8 | Otros alquileres | 20 | 20 | 100 | 50,000.00 | 6,500.00 | 56,500.00 | |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 2 | 5 | 8 | 8 | Otros alquileres y arrendamientos por derechos de usos | 20 | 20 | 100 | 50,000.00 | 6,500.00 | 56,500.00 | |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 2 | 5 | 9 | 9 | Derecho de uso | 20 | 20 | 100 | 240,000.00 | 0.00 | 240,000.00 | |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 2 | 5 | 9 | 9 | Licencias informáticas | 20 | 20 | 100 | 240,000.00 | 0.00 | 240,000.00 | |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 2 | 7 | 7 | 1 | SERVICIOS DE CONSERVACIÓN, REPARACIONES | 20 | 20 | 100 | 141,000.00 | 21,650.00 | 169,350.00 | |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 2 | 7 | 1 | 1 | Contratación de mantenimiento y reparaciones | 20 | 20 | 100 | 141,000.00 | 21,650.00 | 169,350.00 | |



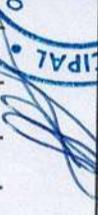
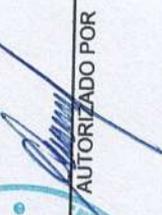
ELABORADO POR *[Signature]*

 APROBADO POR *[Signature]*

 AUTORIZADO POR *[Signature]*

FORM. FP-08
CODIGO INSTITUCIONAL: 7134
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE VALLEJUELO
PRESUPUESTO AÑO: 2026
ESTADO: EN PROCESO

| DESTINO DE FONDOS | CATEGORIA PROGRAMATICA | | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2025 | EJECUCION ESTIMADA AÑO 2025 | PRESUPUESTO AÑO 2026 |
|-------------------|------------------------|----------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | |
| (S) 12 01 | 00 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 8 | 9 | 10 | 11 | 12 | 14 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S) 12 01 | 00 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 8 | 2 | 7 | 1 | 02 | 14 | 1.1.02 | 20 | 1955 | 100 | 65,000.00 | 21,660.00 | 0.00 |
| (S) 12 01 | 00 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 8 | 2 | 7 | 2 | 01 | 14 | 1.1.02 | 20 | 1955 | 100 | 76,000.00 | 0.00 | 20,000.00 |
| (S) 12 01 | 00 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 8 | 2 | 7 | 2 | 01 | 14 | 1.1.02 | 20 | 1955 | 100 | 76,000.00 | 0.00 | 20,000.00 |
| (S) 12 01 | 00 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 8 | 2 | 8 | 1 | 01 | 14 | 1.1.02 | 20 | 1955 | 100 | 170,972.00 | 72,079.06 | 142,972.00 |
| (S) 12 01 | 00 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 8 | 2 | 8 | 1 | 01 | 14 | 1.1.02 | 20 | 1955 | 100 | 33,000.00 | 0.00 | 0.00 |
| (S) 12 01 | 00 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 8 | 2 | 8 | 2 | 01 | 14 | 1.1.02 | 20 | 1955 | 100 | 33,000.00 | 0.00 | 0.00 |
| (S) 12 01 | 00 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 8 | 2 | 8 | 2 | 01 | 14 | 1.1.02 | 30 | 9996 | 102 | 52,972.00 | 16,779.06 | 52,972.00 |
| (S) 12 01 | 00 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 8 | 2 | 8 | 2 | 01 | 14 | 1.1.02 | 20 | 1955 | 100 | 5,900.00 | 4,026.24 | 0.00 |
| (S) 12 01 | 00 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 8 | 2 | 8 | 2 | 01 | 14 | 1.1.02 | 30 | 9995 | 102 | 19,172.00 | 4,668.13 | 19,172.00 |
| (S) 12 01 | 00 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 8 | 2 | 8 | 2 | 01 | 14 | 1.1.02 | 30 | 9995 | 102 | 0.00 | 0.00 | 5,900.00 |
| (S) 12 01 | 00 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 8 | 2 | 8 | 2 | 01 | 14 | 1.1.02 | 30 | 9998 | 102 | 27,900.00 | 10,083.69 | 27,900.00 |
| (S) 12 01 | 00 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 8 | 2 | 8 | 6 | 02 | 14 | 1.1.02 | 40 | 9992 | 103 | 0.00 | 0.00 | 0.00 |
| (S) 12 01 | 00 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 8 | 2 | 8 | 7 | 06 | 14 | 1.1.02 | 20 | 1955 | 100 | 85,000.00 | 53,300.00 | 90,000.00 |
| (S) 12 01 | 00 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 8 | 2 | 8 | 7 | 06 | 14 | 1.1.02 | 20 | 1955 | 100 | 85,000.00 | 53,300.00 | 90,000.00 |
| (S) 12 01 | 00 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 8 | 3 | 1 | 1 | 01 | 14 | 1.1.02 | 20 | 1955 | 100 | 802,344.28 | 147,722.99 | 350,303.00 |
| (S) 12 01 | 00 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 8 | 3 | 1 | 4 | 01 | 14 | 1.1.02 | 20 | 1955 | 100 | 18,000.00 | 16,411.75 | 0.00 |
| (S) 12 01 | 00 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 8 | 3 | 1 | 4 | 01 | 14 | 1.1.02 | 20 | 1955 | 100 | 18,000.00 | 16,411.75 | 0.00 |
| (S) 12 01 | 00 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 8 | 3 | 2 | 2 | 01 | 14 | 1.1.02 | 20 | 1955 | 100 | 18,000.00 | 16,411.75 | 0.00 |
| (S) 12 01 | 00 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 8 | 3 | 2 | 2 | 01 | 14 | 1.1.02 | 20 | 1955 | 100 | 125,000.00 | 141,175 | 25,000.00 |
| (S) 12 01 | 00 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 8 | 3 | 2 | 2 | 01 | 14 | 1.1.02 | 20 | 1955 | 100 | 100,000.00 | 141,175 | 15,000.00 |
| (S) 12 01 | 00 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 8 | 3 | 2 | 2 | 01 | 14 | 1.1.02 | 20 | 1955 | 100 | 100,000.00 | 141,175 | 15,000.00 |
| (S) 12 01 | 00 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 8 | 3 | 2 | 3 | 01 | 14 | 1.1.02 | 20 | 1955 | 100 | 25,000.00 | 0.00 | 10,000.00 |
| (S) 12 01 | 00 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 8 | 3 | 2 | 3 | 01 | 14 | 1.1.02 | 20 | 1955 | 100 | 25,000.00 | 0.00 | 10,000.00 |

ELABORADO POR  **REVISADO POR**  **AUTORIZADO POR** 

AYUNTAMIENTO MUNICIPAL DE VALLEJUELO
GERENTE FINANCIERO
 2024-2025

AYUNTAMIENTO MUNICIPAL DE VALLEJUELO
ALCALDE
 GESTIÓN 2024-2025

| FORM. FP-08 | | PRESUPUESTO AÑO: 2026 | | ESTADO: EN PROCESO | | | | | | | | | | | | | | | | |
|----------------------------|----------|--------------------------------------|----------|--------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| CODIGO INSTITUCIONAL: 7134 | | AYUNTAMIENTO MUNICIPAL DE VALLEJUELO | | | | | | | | | | | | | | | | | | |
| ENTIDAD MUNICIPAL: | | | | | | | | | | | | | | | | | | | | |
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2025 | EJECUCION ESTIMADA AÑO 2025 | PRESUPUESTO AÑO 2026 |
| | | | | | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 3 | 2 | 01 | PAPEL, CARTÓN E IMPRESOS | 1.1.02 | 20 | 1955 | 100 | 144,544.00 | 18,000.00 | 85,000.00 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 3 | 2 | | Papel y cartón | | | | | 73,544.00 | 0.00 | 25,000.00 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 3 | 3 | 01 | Papel y cartón | | | | | 73,544.00 | 0.00 | 25,000.00 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 3 | 3 | 01 | Productos de artes graficas | | | | | 5,000.00 | 0.00 | 0.00 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 3 | 3 | 01 | Productos de artes graficas | | | | | 5,000.00 | 0.00 | 0.00 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 3 | 4 | 01 | Libros, revistas y periódicos | | | | | 21,000.00 | 0.00 | 0.00 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 3 | 4 | 01 | Libros, revistas y periódicos | | | | | 21,000.00 | 0.00 | 0.00 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 3 | 6 | 01 | Especies limbradas y valoradas | | | | | 45,000.00 | 18,000.00 | 15,000.00 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 3 | 6 | 01 | Especies limbradas y valoradas | | | | | 45,000.00 | 18,000.00 | 15,000.00 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 5 | 5 | 01 | CUERO, CAUCHO Y PLÁSTICO | | | | | 15,000.00 | 2,500.00 | 45,000.00 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 5 | 5 | 01 | Plástico | | | | | 15,000.00 | 2,500.00 | 45,000.00 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 5 | 5 | 01 | Plástico | | | | | 15,000.00 | 2,500.00 | 45,000.00 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 6 | 01 | PRODUCTOS DE MINERALES, METÁLICOS Y NO | | | | | 61,335.00 | 10,000.00 | 35,000.00 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 1 | 01 | Productos de cemento, cal, asbesto, yeso y | | | | | 25,000.00 | 10,000.00 | 25,000.00 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 1 | 01 | Productos de cemento | | | | | 25,000.00 | 10,000.00 | 25,000.00 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 2 | 01 | Productos de vidrio, loza y porcelana | | | | | 36,335.00 | 10,000.00 | 25,000.00 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 2 | 01 | Productos de vidrio | | | | | 36,335.00 | 10,000.00 | 25,000.00 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 2 | 03 | Productos de porcelana | | | | | 15,180.00 | 0.00 | 10,000.00 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 7 | 7 | 01 | COMBUSTIBLES, LUBRICANTES, PRODUCTOS | | | | | 21,155.00 | 0.00 | 10,000.00 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 7 | 1 | 01 | Combustibles y lubricantes | | | | | 90,000.00 | 22,460.00 | 20,000.00 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 7 | 1 | 01 | Gasolina | | | | | 90,000.00 | 22,460.00 | 20,000.00 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 7 | 1 | 06 | Lubricantes | | | | | 60,000.00 | 22,460.00 | 20,000.00 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 9 | 9 | 01 | PRODUCTOS Y ÚTILES VARIOS | | | | | 30,000.00 | 22,460.00 | 20,000.00 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 9 | 1 | 01 | Utiles y materiales de limpieza e higiene | | | | | 348,465.26 | 76,939.49 | 185,303.00 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 9 | 1 | 01 | Utiles y materiales de limpieza e higiene | | | | | 87,024.00 | 31,825.00 | 47,024.00 |

ELABORADO POR

REVISADO POR

AUTORIZADO POR



FORM. FP-08 PRESUPUESTO AÑO: 2026

 CODIGO INSTITUCIONAL: 7134 AYUNTAMIENTO MUNICIPAL DE VALLEJUELO ESTADO: EN PROCESO

 ENTIDAD MUNICIPAL:

| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2025 | EJECUCION ESTIMADA AÑO 2025 | PRESUPUESTO AÑO 2026 |
|-------------------|----------|----------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | | | | | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 9 | 1 | 01 | 1.1.02 | 20 | 1955 | 100 | 87,024.00 | 31,825.00 | 47,024.00 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 9 | 2 | 01 | 1.1.02 | 20 | 1955 | 100 | 88,200.00 | 6,200.00 | 30,000.00 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 9 | 2 | 01 | 1.1.02 | 20 | 1955 | 100 | 88,200.00 | 6,200.00 | 30,000.00 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 9 | 4 | 01 | 1.1.02 | 20 | 1955 | 100 | 50,000.00 | 0.00 | 15,000.00 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 9 | 4 | 01 | 1.1.02 | 20 | 1955 | 100 | 50,000.00 | 0.00 | 15,000.00 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 9 | 5 | 01 | 1.1.02 | 20 | 1955 | 100 | 33,279.00 | 0.00 | 15,000.00 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 9 | 5 | 01 | 1.1.02 | 20 | 1955 | 100 | 33,279.00 | 0.00 | 15,000.00 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 9 | 8 | 01 | 1.1.02 | 20 | 1955 | 100 | 49,962.28 | 1,300.00 | 33,279.00 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 9 | 8 | 01 | 1.1.02 | 20 | 1955 | 100 | 49,962.28 | 1,300.00 | 33,279.00 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 9 | 9 | 01 | 1.1.02 | 20 | 1955 | 100 | 60,000.00 | 1,300.00 | 60,000.00 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 9 | 9 | 01 | 1.1.02 | 20 | 1955 | 100 | 60,000.00 | 1,300.00 | 60,000.00 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 9 | 9 | 01 | 1.1.02 | 20 | 1955 | 100 | 60,000.00 | 37,614.49 | 60,000.00 |
| (S) 12 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 9 | 9 | 01 | 1.1.02 | 20 | 1955 | 100 | 60,000.00 | 37,614.49 | 60,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 3 | 9 | 9 | 01 | 1.1.02 | 20 | 1955 | 100 | 673,000.00 | 150,670.00 | 563,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 3 | 9 | 9 | 01 | 1.1.02 | 20 | 1955 | 100 | 673,000.00 | 150,670.00 | 563,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 3 | 9 | 9 | 01 | 1.1.02 | 20 | 1955 | 100 | 673,000.00 | 150,670.00 | 563,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 2 | 4 | 1 | | 1.1.02 | 20 | 1955 | 100 | 673,000.00 | 150,670.00 | 563,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 2 | 4 | 1 | | 1.1.02 | 20 | 1955 | 100 | 673,000.00 | 150,670.00 | 563,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 2 | 4 | 1 | | 1.1.02 | 20 | 1955 | 100 | 673,000.00 | 150,670.00 | 563,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 2 | 4 | 1 | | 1.1.02 | 20 | 1955 | 100 | 673,000.00 | 150,670.00 | 563,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 2 | 4 | 1 | | 1.1.02 | 20 | 1955 | 100 | 673,000.00 | 150,670.00 | 563,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 2 | 4 | 1 | | 1.1.02 | 20 | 1955 | 100 | 673,000.00 | 150,670.00 | 563,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 2 | 4 | 1 | | 1.1.02 | 20 | 1955 | 100 | 673,000.00 | 150,670.00 | 563,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 2 | 4 | 1 | | 1.1.02 | 20 | 1955 | 100 | 673,000.00 | 150,670.00 | 563,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 2 | 4 | 1 | | 1.1.02 | 20 | 1955 | 100 | 673,000.00 | 150,670.00 | 563,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 2 | 4 | 1 | | 1.1.02 | 20 | 1955 | 100 | 673,000.00 | 150,670.00 | 563,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 2 | 4 | 1 | | 1.1.02 | 20 | 1955 | 100 | 673,000.00 | 150,670.00 | 563,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 2 | 4 | 1 | | 1.1.02 | 20 | 1955 | 100 | 673,000.00 | 150,670.00 | 563,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 2 | 4 | 1 | | 1.1.02 | 20 | 1955 | 100 | 673,000.00 | 150,670.00 | 563,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 2 | 4 | 1 | | 1.1.02 | 20 | 1955 | 100 | 673,000.00 | 150,670.00 | 563,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 2 | 4 | 1 | | 1.1.02 | 20 | 1955 | 100 | 673,000.00 | 150,670.00 | 563,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 2 | 4 | 1 | | 1.1.02 | 20 | 1955 | 100 | 673,000.00 | 150,670.00 | 563,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 2 | 4 | 1 | | 1.1.02 | 20 | 1955 | 100 | 673,000.00 | 150,670.00 | 563,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 2 | 4 | 1 | | 1.1.02 | 20 | 1955 | 100 | 673,000.00 | 150,670.00 | 563,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 2 | 4 | 1 | | 1.1.02 | 20 | 1955 | 100 | 673,000.00 | 150,670.00 | 563,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 2 | 4 | 1 | | 1.1.02 | 20 | 1955 | 100 | 673,000.00 | 150,670.00 | 563,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 2 | 4 | 1 | | 1.1.02 | 20 | 1955 | 100 | 673,000.00 | 150,670.00 | 563,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 2 | 4 | 1 | | 1.1.02 | 20 | 1955 | 100 | 673,000.00 | 150,670.00 | 563,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 2 | 4 | 1 | | 1.1.02 | 20 | 1955 | 100 | 673,000.00 | 150,670.00 | 563,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 2 | 4 | 1 | | 1.1.02 | 20 | 1955 | 100 | 673,000.00 | 150,670.00 | 563,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 2 | 4 | 1 | | 1.1.02 | 20 | 1955 | 100 | 673,000.00 | 150,670.00 | 563,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 2 | 4 | 1 | | 1.1.02 | 20 | 1955 | 100 | 673,000.00 | 150,670.00 | 563,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 2 | 4 | 1 | | 1.1.02 | 20 | 1955 | 100 | 673,000.00 | 150,670.00 | 563,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 2 | 4 | 1 | | 1.1.02 | 20 | 1955 | 100 | 673,000.00 | 150,670.00 | 563,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 2 | 4 | 1 | | 1.1.02 | 20 | 1955 | 100 | 673,000.00 | 150,670.00 | 563,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 2 | 4 | 1 | | 1.1.02 | 20 | 1955 | 100 | 673,000.00 | 150,670.00 | 563,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 2 | 4 | 1 | | 1.1.02 | 20 | 1955 | 100 | 673,000.00 | 150,670.00 | 563,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 2 | 4 | 1 | | 1.1.02 | 20 | 1955 | 100 | 673,000.00 | 150,670.00 | 563,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 2 | 4 | 1 | | 1.1.02 | 20 | 1955 | 100 | 673,000.00 | 150,670.00 | 563,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 2 | 4 | 1 | | 1.1.02 | 20 | 1955 | 100 | 673,000.00 | 150,670.00 | 563,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 2 | 4 | 1 | | 1.1.02 | 20 | 1955 | 100 | 673,000.00 | 150,670.00 | 563,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 2 | 4 | 1 | | 1.1.02 | 20 | 1955 | 100 | 673,000.00 | 150,670.00 | 563,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 2 | 4 | 1 | | 1.1.02 | 20 | 1955 | 100 | 673,000.00 | 150,670.00 | 563,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 2 | 4 | 1 | | 1.1.02 | 20 | 1955 | 100 | 673,000.00 | 150,670.00 | 563,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 2 | 4 | 1 | | 1.1.02 | 20 | 1955 | 100 | 673,000.00 | 150,670.00 | 563,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 2 | 4 | 1 | | 1.1.02 | 20 | 1955 | 100 | 673,000.00 | 150,670.00 | 563,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | | | | | | | | | | | |

| FORM: FP-08 | | PRESUPUESTO AÑO: 2026 | | ESTADO: EN PROCESO | | | | | | | | | | | | | | | | |
|----------------------------|----------|--------------------------------------|----------|--------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| CODIGO INSTITUCIONAL: 7134 | | AYUNTAMIENTO MUNICIPAL DE VALLEJUELO | | | | | | | | | | | | | | | | | | |
| ENTIDAD MUNICIPAL: | | | | | | | | | | | | | | | | | | | | |
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2025 | EJECUCION ESTIMADA AÑO 2025 | PRESUPUESTO AÑO 2026 |
| | | | | | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 2 | 8 | 6 | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 2 | 8 | 6 | 01 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 2 | 8 | 6 | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 3 | 1 | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 3 | 1 | 1 | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 3 | 1 | 1 | 01 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 3 | 3 | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 3 | 3 | 2 | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 3 | 3 | 2 | 01 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 3 | 7 | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 3 | 7 | 1 | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 3 | 7 | 1 | 01 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 3 | 9 | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 3 | 9 | 2 | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 01 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 3 | 9 | 2 | 01 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 3 | 9 | 2 | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S)12 | 11 | | | | | | | | | | | | | | | | | | | |

FORM. FP-08
CODIGO INSTITUCIONAL: 7134
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE VALLEJUELO
PRESUPUESTO AÑO: 2026
ESTADO: EN PROCESO

| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | CATEGORIA PROGRAMATICA | | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2025 | EJECUCION ESTIMADA AÑO 2025 | PRESUPUESTO AÑO 2026 |
|-------------------|----------|----------|----------|------------------------|--------|------------------|-----------------------|-------------|------------|------------------------|------------|----------|---|--------|------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | | | | TIPO | OBJETO | | | | | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | | |
| (S) 12 | 11 | 00 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 1 | 1 | 2 | 06 | Remuneraciones al personal de carácter temporal | 2.5.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 768,000.00 | | |
| (S) 12 | 11 | 00 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 1 | 1 | 2 | 06 | Jornales | | | | | 0.00 | 0.00 | 768,000.00 | | |
| (S) 12 | 11 | 00 | 00 | 0002 | 0000 | | | 2 | 1 | 1 | 2 | | Coordinación, adquisición y mantenimiento de | | | | | 150,000.00 | 58,211.00 | 464,969.90 | | |
| (S) 12 | 11 | 00 | 00 | 0002 | 0000 | | | 2 | 1 | 1 | 2 | | NO APLICA | | | | | 150,000.00 | 58,211.00 | 464,969.90 | | |
| (S) 12 | 11 | 00 | 00 | 0002 | 0000 | | | 2 | 1 | 1 | 2 | | SIN SNIP | | | | | 150,000.00 | 58,211.00 | 464,969.90 | | |
| (S) 12 | 11 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 1 | 2 | | VALLEJUELO | | | | | 150,000.00 | 58,211.00 | 464,969.90 | | |
| (S) 12 | 11 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 1 | 2 | | GASTOS | | | | | 150,000.00 | 58,211.00 | 464,969.90 | | |
| (S) 12 | 11 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 1 | 2 | | REMUNERACIONES Y CONTRIBUCIONES | | | | | 90,000.00 | 0.00 | 90,000.00 | | |
| (S) 12 | 11 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 1 | 2 | | REMUNERACIONES | | | | | 90,000.00 | 0.00 | 90,000.00 | | |
| (S) 12 | 11 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 1 | 4 | 01 | Sueldo anual no.13 | | | | | 90,000.00 | 0.00 | 90,000.00 | | |
| (S) 12 | 11 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | | | | | 90,000.00 | 0.00 | 90,000.00 | | |
| (S) 12 | 11 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 2 | 2 | 2 | | CONTRATACION DE SERVICIOS | | | | | 0.00 | 0.00 | 0.00 | | |
| (S) 12 | 11 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 2 | 5 | 4 | | ALQUILERES Y RENTAS | | | | | 0.00 | 0.00 | 0.00 | | |
| (S) 12 | 11 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 2 | 5 | 4 | | Alquileres de equipos de transporte, tracción y | | | | | 0.00 | 0.00 | 0.00 | | |
| (S) 12 | 11 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 2 | 5 | 4 | | Alquileres de equipos de transporte, tracción y | | | | | 0.00 | 0.00 | 0.00 | | |
| (S) 12 | 11 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 3 | 1 | | MATERIALES Y SUMINISTROS | | | | | 0.00 | 0.00 | 0.00 | | |
| (S) 12 | 11 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 3 | 1 | | ALIMENTOS Y PRODUCTOS AGROFORESTALES | | | | | 60,000.00 | 58,211.00 | 284,969.90 | | |
| (S) 12 | 11 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 1 | 1 | | Alimentos y bebidas para personas | | | | | 60,000.00 | 58,211.00 | 60,000.00 | | |
| (S) 12 | 11 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 1 | 1 | | Alimentos y bebidas para personas | | | | | 60,000.00 | 58,211.00 | 60,000.00 | | |
| (S) 12 | 11 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 1 | | PRODUCTOS DE MINERALES, METÁLICOS Y NO | | | | | 60,000.00 | 58,211.00 | 60,000.00 | | |
| (S) 12 | 11 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 1 | | Productos de cemento, cal, asbesto, yeso y | | | | | 60,000.00 | 58,211.00 | 60,000.00 | | |
| (S) 12 | 11 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 1 | | Productos de cemento | | | | | 0.00 | 0.00 | 0.00 | | |
| (S) 12 | 11 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 3 | | Productos metálicos y sus derivados | | | | | 0.00 | 0.00 | 0.00 | | |
| (S) 12 | 11 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 3 | | Herramientas menores | | | | | 0.00 | 0.00 | 75,000.00 | | |
| (S) 12 | 11 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 3 | | Herramientas menores | | | | | 0.00 | 0.00 | 75,000.00 | | |



ELABORADO POR: *[Signature]*
 REVISADO POR: *[Signature]*

AUTORIZADO POR: *[Signature]*

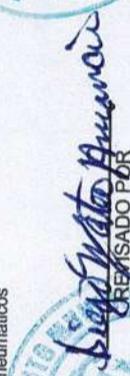
FORM. FP-08
CODIGO INSTITUCIONAL: 7134
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE VALLEJUELO
PRESUPUESTO AÑO: 2026
ESTADO: EN PROCESO

| DESTINO DE FONDOS | PROGRAMA | | PRODUCTO | | PROYECTO | | ACTIVIDAD / OBRA | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2025 | EJECUCION ESTIMADA AÑO 2025 | PRESUPUESTO AÑO 2026 |
|-------------------|----------|----|----------|------|----------|---|------------------|---|-----------------------|-------------|------------|------------------------|--|--------|----|------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | | 9 | 10 | 11 | 12 | 14 | | | | | | | |
| (S) 12 | 11 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | | 15 | 2.5.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 79,969.90 | 0.00 | 79,969.90 | |
| (S) 12 | 11 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | 04 | Minerales | | | | | 0.00 | 0.00 | 79,969.90 | 0.00 | 79,969.90 | |
| (S) 12 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | | Piedra, arcilla y arena | | | | | 4,783,647.00 | 5,453,358.99 | 7,537,413.30 | 5,453,358.99 | 7,537,413.30 | |
| (S) 12 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | | Fortalecimiento y gestión de los servicios | | | | | 4,783,647.00 | 5,453,358.99 | 7,537,413.30 | 5,453,358.99 | 7,537,413.30 | |
| (S) 12 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | | N/A | | | | | 4,783,647.00 | 5,453,358.99 | 7,537,413.30 | 5,453,358.99 | 7,537,413.30 | |
| (S) 12 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | | Servicio de limpieza y aseo de los espacios | | | | | 4,783,647.00 | 5,453,358.99 | 7,537,413.30 | 5,453,358.99 | 7,537,413.30 | |
| (S) 12 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | | NO APLICA | | | | | 4,783,647.00 | 5,453,358.99 | 7,537,413.30 | 5,453,358.99 | 7,537,413.30 | |
| (S) 12 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | | SIN SNIP | | | | | 4,783,647.00 | 5,453,358.99 | 7,537,413.30 | 5,453,358.99 | 7,537,413.30 | |
| (S) 12 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | | VALLEJUELO | | | | | 4,783,647.00 | 5,453,358.99 | 7,537,413.30 | 5,453,358.99 | 7,537,413.30 | |
| (S) 12 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | | GASTOS | | | | | 4,783,647.00 | 5,453,358.99 | 7,537,413.30 | 5,453,358.99 | 7,537,413.30 | |
| (S) 12 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | | REMUNERACIONES Y CONTRIBUCIONES | | | | | 4,783,647.00 | 5,453,358.99 | 7,537,413.30 | 5,453,358.99 | 7,537,413.30 | |
| (S) 12 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | | REMUNERACIONES | | | | | 4,783,647.00 | 5,453,358.99 | 7,537,413.30 | 5,453,358.99 | 7,537,413.30 | |
| (S) 12 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | | Remuneraciones al personal fijo | | | | | 4,783,647.00 | 5,453,358.99 | 7,537,413.30 | 5,453,358.99 | 7,537,413.30 | |
| (S) 12 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | 01 | Sueldos empleados fijos | | | | | 4,783,647.00 | 5,453,358.99 | 7,537,413.30 | 5,453,358.99 | 7,537,413.30 | |
| (S) 12 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | 01 | Sueldo anual no. 13 | | | | | 4,783,647.00 | 5,453,358.99 | 7,537,413.30 | 5,453,358.99 | 7,537,413.30 | |
| (S) 12 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | 01 | Sueldo Anual No. 13 | | | | | 4,783,647.00 | 5,453,358.99 | 7,537,413.30 | 5,453,358.99 | 7,537,413.30 | |
| (S) 12 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | 01 | CONTRATACIÓN DE SERVICIOS | | | | | 4,783,647.00 | 5,453,358.99 | 7,537,413.30 | 5,453,358.99 | 7,537,413.30 | |
| (S) 12 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | 01 | SERVICIOS DE CONSERVACIÓN, REPARACIONES | | | | | 4,783,647.00 | 5,453,358.99 | 7,537,413.30 | 5,453,358.99 | 7,537,413.30 | |
| (S) 12 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | 01 | Mantenimiento y reparación de maquinarias y | | | | | 4,783,647.00 | 5,453,358.99 | 7,537,413.30 | 5,453,358.99 | 7,537,413.30 | |
| (S) 12 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | 01 | Mantenimiento y reparación de equipos de transporte, | | | | | 4,783,647.00 | 5,453,358.99 | 7,537,413.30 | 5,453,358.99 | 7,537,413.30 | |
| (S) 12 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | 01 | MATERIALES Y SUMINISTROS | | | | | 4,783,647.00 | 5,453,358.99 | 7,537,413.30 | 5,453,358.99 | 7,537,413.30 | |
| (S) 12 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | 01 | COMBUSTIBLES, LUBRICANTES, PRODUCTOS | | | | | 4,783,647.00 | 5,453,358.99 | 7,537,413.30 | 5,453,358.99 | 7,537,413.30 | |
| (S) 12 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | 01 | Combustibles y lubricantes | | | | | 4,783,647.00 | 5,453,358.99 | 7,537,413.30 | 5,453,358.99 | 7,537,413.30 | |
| (S) 12 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | 01 | Gasolina | | | | | 4,783,647.00 | 5,453,358.99 | 7,537,413.30 | 5,453,358.99 | 7,537,413.30 | |
| (S) 12 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | 01 | Mantenimiento de alumbrado público de calles, | | | | | 4,783,647.00 | 5,453,358.99 | 7,537,413.30 | 5,453,358.99 | 7,537,413.30 | |
| (S) 12 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | 01 | | | | | | 321,819.00 | 0.00 | 476,144.00 | 0.00 | 476,144.00 | |
| (S) 12 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | 01 | | | | | | 321,819.00 | 0.00 | 476,144.00 | 0.00 | 476,144.00 | |
| (S) 12 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | 01 | | | | | | 0.00 | 0.00 | 356,000.00 | 0.00 | 356,000.00 | |
| (S) 12 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | 01 | | | | | | 0.00 | 0.00 | 356,000.00 | 0.00 | 356,000.00 | |
| (S) 12 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | 01 | | | | | | 0.00 | 0.00 | 356,000.00 | 0.00 | 356,000.00 | |
| (S) 12 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | 01 | | | | | | 0.00 | 0.00 | 356,000.00 | 0.00 | 356,000.00 | |
| (S) 12 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | 01 | | | | | | 0.00 | 0.00 | 356,000.00 | 0.00 | 356,000.00 | |
| (S) 12 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | 01 | | | | | | 0.00 | 0.00 | 356,000.00 | 0.00 | 356,000.00 | |
| (S) 12 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | 01 | | | | | | 0.00 | 0.00 | 356,000.00 | 0.00 | 356,000.00 | |
| (S) 12 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | 01 | | | | | | 0.00 | 0.00 | 356,000.00 | 0.00 | 356,000.00 | |
| (S) 12 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | 01 | | | | | | 0.00 | 0.00 | 356,000.00 | 0.00 | 356,000.00 | |
| (S) 12 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | 01 | | | | | | 0.00 | 0.00 | 356,000.00 | 0.00 | 356,000.00 | |
| (S) 12 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | 01 | | | | | | 0.00 | 0.00 | 356,000.00 | 0.00 | 356,000.00 | |
| (S) 12 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | 01 | | | | | | 0.00 | 0.00 | 356,000.00 | 0.00 | 356,000.00 | |
| (S) 12 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | 01 | | | | | | 0.00 | 0.00 | 356,000.00 | 0.00 | 356,000.00 | |
| (S) 12 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | 01 | | | | | | 0.00 | 0.00 | 356,000.00 | 0.00 | 356,000.00 | |
| (S) 12 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | 01 | | | | | | 0.00 | 0.00 | 356,000.00 | 0.00 | 356,000.00 | |
| (S) 12 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | 01 | | | | | | 0.00 | 0.00 | 356,000.00 | 0.00 | 356,000.00 | |
| (S) 12 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | 01 | | | | | | 0.00 | 0.00 | 356,000.00 | 0.00 | 356,000.00 | |
| (S) 12 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | 01 | | | | | | 0.00 | 0.00 | 356,000.00 | 0.00 | 356,000.00 | |
| (S) 12 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | 01 | | | | | | 0.00 | 0.00 | 356,000.00 | 0.00 | 356,000.00 | |
| (S) 12 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | 01 | | | | | | 0.00 | 0.00 | 356,000.00 | 0.00 | 356,000.00 | |
| (S) 12 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | 01 | | | | | | 0.00 | 0.00 | 356,000.00 | 0.00 | 356,000.00 | |
| (S) 12 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | 01 | | | | | | 0.00 | 0.00 | 356,000.00 | 0.00 | 356,000.00 | |
| (S) 12 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | 01 | | | | | | 0.00 | 0.00 | 356,000.00 | 0.00 | 356,000.00 | |
| (S) 12 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | 01 | | | | | | 0.00 | 0.00 | 356,000.00 | 0.00 | 356,000.00 | |
| (S) 12 | 12 | 02 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 6 | 4 | 01 | | | | | | | | | | | |

FORM. FP-08
 CODIGO INSTITUCIONAL: 7134
 ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE VALLEJUELO
 PRESUPUESTO AÑO: 2026
 ESTADO: EN PROCESO

| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | CATEGORIA PROGRAMÁTICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2025 | EJECUCION ESTIMADA AÑO 2025 | PRESUPUESTO AÑO 2026 |
|-------------------|----------|----------|----------|------------------------|----------|----------|-----------------------|-------------|------------|------------------------|--------|--------|--|----------|------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | | | | ACTIVIDAD / OBRA | PRODUCTO | PROYECTO | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | | |
| (S) 12 | 12 | 03 | 00 | 0002 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 741,541.30 | | |
| (S) 12 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 741,541.30 | | |
| (S) 12 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | | | | | VALLEJUELO | | | | | 0.00 | 0.00 | 741,541.30 | | |
| (S) 12 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | | | | GASTOS | | | | | 0.00 | 0.00 | 741,541.30 | | |
| (S) 12 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 7 | | | MATERIALES Y SUMINISTROS | | | | | 0.00 | 0.00 | 741,541.30 | | |
| (S) 12 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 7 | 1 | | COMBUSTIBLES, LUBRICANTES, PRODUCTOS | | | | | 0.00 | 0.00 | 741,541.30 | | |
| (S) 12 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 7 | 1 | 02 | Combustibles y lubricantes | | | | | 0.00 | 0.00 | 741,541.30 | | |
| (S) 12 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 3 | 7 | 1 | 05 | Gasoil | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 741,541.30 | | |
| (S) 12 | 12 | 02 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 3 | 7 | 1 | | Aceites y grasas | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 635,541.30 | | |
| (S) 12 | 12 | 02 | 00 | 0003 | 0000 | | | | | | | | Servicio de recolección, transferencia y | | | | | 69,328.08 | 69,328.08 | 100,000.00 | | |
| (S) 12 | 12 | 02 | 00 | 0003 | 0000 | | | | | | | | NO APLICA | | | | | 69,328.08 | 69,328.08 | 100,000.00 | | |
| (S) 12 | 12 | 02 | 00 | 0003 | 0000 | | | | | | | | SIN SNIP | | | | | 69,328.08 | 69,328.08 | 100,000.00 | | |
| (S) 12 | 12 | 02 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | | | | | VALLEJUELO | | | | | 69,328.08 | 69,328.08 | 100,000.00 | | |
| (S) 12 | 12 | 02 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 1 | | | | GASTOS | | | | | 69,328.08 | 69,328.08 | 100,000.00 | | |
| (S) 12 | 12 | 02 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 1 | 5 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | 69,328.08 | 69,328.08 | 100,000.00 | | |
| (S) 12 | 12 | 02 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 1 | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 69,328.08 | 69,328.08 | 100,000.00 | | |
| (S) 12 | 12 | 02 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 1 | | Contribuciones al seguro de salud | | | | | 0.00 | 0.00 | 0.00 | | |
| (S) 12 | 12 | 02 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | | | | | 40,104.09 | 40,104.09 | 0.00 | | |
| (S) 12 | 12 | 02 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | | Contribuciones al seguro de pensiones | | | | | 40,104.09 | 40,104.09 | 0.00 | | |
| (S) 12 | 12 | 02 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 1 | 5 | 2 | | Contribuciones al seguro de pensiones | | | | | 29,223.99 | 29,223.99 | 0.00 | | |
| (S) 12 | 12 | 02 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 3 | 5 | | | MATERIALES Y SUMINISTROS | | | | | 29,223.99 | 29,223.99 | 0.00 | | |
| (S) 12 | 12 | 02 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 3 | 5 | 3 | | CUERO, CAUCHO Y PLÁSTICO | | | | | 0.00 | 0.00 | 100,000.00 | | |
| (S) 12 | 12 | 02 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 3 | 5 | 3 | | Llantas y neumáticos | | | | | 0.00 | 0.00 | 100,000.00 | | |
| (S) 12 | 12 | 02 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 3 | 5 | 3 | 01 | Llantas y neumáticos | | | | | 0.00 | 0.00 | 100,000.00 | | |
| (S) 12 | 12 | 02 | 00 | 0003 | 0000 | | 07.22.0006 | 2 | 3 | 5 | 3 | 01 | Llantas y neumáticos | 3.2.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 | | |

ELABORADO POR: 
 AYUNTAMIENTO MUNICIPAL • VALLEJUELO, REP. DOM. •
 GERENTE FINANCIERO
 2024-2023

AUTORIZADO POR: 
 AYUNTAMIENTO MUNICIPAL • VALLEJUELO, REP. DOM. •
 ALCALDE
 RESTRI: 2024-2028

AUTORIZADO POR: 
 AYUNTAMIENTO MUNICIPAL • VALLEJUELO, REP. DOM. •
 ALCALDE
 RESTRI: 2024-2028

FORM. FP-08
 CODIGO INSTITUCIONAL: 7134
 ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE VALLEJUELO
 PRESUPUESTO AÑO: 2026
 ESTADO: EN PROCESO

| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | CATEGORIA PROGRAMATICA | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2025 | EJECUCION ESTIMADA AÑO 2025 | PRESUPUESTO AÑO 2026 |
|-------------------|----------|----------|----------|------------------------|----------|-----------------------|-------------|------------|------------------------|--------|--------|------------|--|------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | | | | ACTIVIDAD / OBRA | PROYECTO | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | |
| (S) 12 | 14 | 02 | 00 | | | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | |
| (S) 12 | 14 | 02 | 00 | 0002 | 0000 | | | | | | | | Gestión y administración de los servicios | | | | | 609,000.00 | 358,740.00 | 279,000.00 | |
| (S) 12 | 14 | 02 | 00 | 0002 | 0000 | | | | | | | | N/A | | | | | 609,000.00 | 358,740.00 | 279,000.00 | |
| (S) 12 | 14 | 02 | 00 | 0002 | 0000 | | | | | | | | NO APLICA | | | | | 609,000.00 | 358,740.00 | 279,000.00 | |
| (S) 12 | 14 | 02 | 00 | 0002 | 0000 | | | | | | | | SIN SNIP | | | | | 609,000.00 | 358,740.00 | 279,000.00 | |
| (S) 12 | 14 | 02 | 00 | 0002 | 0000 | | 07.22.00006 | | | | | | VALLEJUELO | | | | | 609,000.00 | 358,740.00 | 279,000.00 | |
| (S) 12 | 14 | 02 | 00 | 0002 | 0000 | | 07.22.00006 | 2 | 1 | | | | GASTOS | | | | | 609,000.00 | 358,740.00 | 279,000.00 | |
| (S) 12 | 14 | 02 | 00 | 0002 | 0000 | | 07.22.00006 | 2 | 1 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | 609,000.00 | 358,740.00 | 279,000.00 | |
| (S) 12 | 14 | 02 | 00 | 0002 | 0000 | | 07.22.00006 | 2 | 1 | 1 | 1 | | REMUNERACIONES | | | | | 126,000.00 | 138,000.00 | 186,000.00 | |
| (S) 12 | 14 | 02 | 00 | 0002 | 0000 | | 07.22.00006 | 2 | 1 | 1 | 1 | 01 | Remuneraciones al personal fijo | | | | | 126,000.00 | 138,000.00 | 186,000.00 | |
| (S) 12 | 14 | 02 | 00 | 0002 | 0000 | | 07.22.00006 | 2 | 1 | 1 | 1 | | Sueldos empleados fijos | | | | | 126,000.00 | 138,000.00 | 186,000.00 | |
| (S) 12 | 14 | 02 | 00 | 0002 | 0000 | | 07.22.00006 | 2 | 2 | 1 | 1 | | CONTRATACION DE SERVICIOS | 4.3.05 | 20 | 1955 | 100 | 60,000.00 | 0.00 | 20,000.00 | |
| (S) 12 | 14 | 02 | 00 | 0002 | 0000 | | 07.22.00006 | 2 | 2 | 8 | 5 | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS | | | | | 60,000.00 | 0.00 | 20,000.00 | |
| (S) 12 | 14 | 02 | 00 | 0002 | 0000 | | 07.22.00006 | 2 | 2 | 8 | 5 | 01 | Fumigación, lavandería, limpieza e higiene | | | | | 60,000.00 | 0.00 | 20,000.00 | |
| (S) 12 | 14 | 02 | 00 | 0002 | 0000 | | 07.22.00006 | 2 | 2 | 8 | 5 | | Fumigación | | | | | 60,000.00 | 0.00 | 20,000.00 | |
| (S) 12 | 14 | 02 | 00 | 0002 | 0000 | | 07.22.00006 | 2 | 3 | 1 | | | MATERIALES Y SUMINISTROS | 4.3.05 | 20 | 1955 | 100 | 423,000.00 | 220,740.00 | 73,000.00 | |
| (S) 12 | 14 | 02 | 00 | 0002 | 0000 | | 07.22.00006 | 2 | 3 | 1 | | | ALIMENTOS Y PRODUCTOS AGROFORESTALES | | | | | 423,000.00 | 220,740.00 | 73,000.00 | |
| (S) 12 | 14 | 02 | 00 | 0002 | 0000 | | 07.22.00006 | 2 | 3 | 1 | 1 | | Alimentos y bebidas para personas | | | | | 250,000.00 | 213,565.00 | 0.00 | |
| (S) 12 | 14 | 02 | 00 | 0002 | 0000 | | 07.22.00006 | 2 | 3 | 1 | 1 | 01 | Alimentos y bebidas para personas | | | | | 250,000.00 | 213,565.00 | 0.00 | |
| (S) 12 | 14 | 02 | 00 | 0002 | 0000 | | 07.22.00006 | 2 | 3 | 6 | 6 | | PRODUCTOS DE MINERALES, METÁLICOS Y NO | 4.3.05 | 20 | 1955 | 100 | 250,000.00 | 213,565.00 | 0.00 | |
| (S) 12 | 14 | 02 | 00 | 0002 | 0000 | | 07.22.00006 | 2 | 3 | 6 | 3 | | Productos metálicos y sus derivados | | | | | 33,000.00 | 7,175.00 | 33,000.00 | |
| (S) 12 | 14 | 02 | 00 | 0002 | 0000 | | 07.22.00006 | 2 | 3 | 6 | 3 | 04 | Herramientas menores | | | | | 33,000.00 | 7,175.00 | 33,000.00 | |
| (S) 12 | 14 | 02 | 00 | 0002 | 0000 | | 07.22.00006 | 2 | 3 | 7 | 2 | | COMBUSTIBLES, LUBRICANTES, PRODUCTOS | | | | | 33,000.00 | 7,175.00 | 33,000.00 | |
| (S) 12 | 14 | 02 | 00 | 0002 | 0000 | | 07.22.00006 | 2 | 3 | 7 | 2 | | Productos químicos y conexos | | | | | 140,000.00 | 0.00 | 40,000.00 | |




ELABORADO POR: *[Signature]*
 REVISADO POR: *[Signature]*
 AUTORIZADO POR: *[Signature]*

FORM. FP-08
CODIGO INSTITUCIONAL: 7134
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE VALLEJUELO

PRESUPUESTO AÑO: 2026
ESTADO: EN PROCESO

| DESTINO DE FONDOS | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2025 | EJECUCION ESTIMADA AÑO 2025 | PRESUPUESTO AÑO 2026 | | | |
|-------------------|------------------------|----------|----------|-----------------------|-------------|------------|------------------------|------|--------|--------|------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|----------|------|------------|
| | PROGRAMA | PRODUCTO | PROYECTO | | | | ACTIVIDAD / OBRA | TIPO | OBJETO | CUENTA | SUB-CUENTA | | | | | | | | AUXILIAR | | |
| (S) 12 15 02 | 00 | 0003 | 0000 | 0000 | | | | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | |
| (S) 12 15 02 | 00 | 0003 | 0000 | 0000 | | | | | | | | | | | | | | | 0.00 | 0.00 | 200,000.00 |
| (S) 12 15 02 | 00 | 0003 | 0000 | 0000 | | | | | | | | | | | | | | | 0.00 | 0.00 | 200,000.00 |
| (S) 12 15 02 | 00 | 0003 | 0000 | 0000 | | | | | | | | | | | | | | | 0.00 | 0.00 | 200,000.00 |
| (S) 12 15 02 | 00 | 0003 | 0000 | 0000 | | | | 2 | | | | | | | | | | | 0.00 | 0.00 | 200,000.00 |
| (S) 12 15 02 | 00 | 0003 | 0000 | 0000 | | | | 2 | 2 | | | | | | | | | | 0.00 | 0.00 | 200,000.00 |
| (S) 12 15 02 | 00 | 0003 | 0000 | 0000 | | | | 2 | 2 | 8 | | | | | | | | | 0.00 | 0.00 | 200,000.00 |
| (S) 12 15 02 | 00 | 0003 | 0000 | 0000 | | | | 2 | 2 | 8 | 6 | | | | | | | | 0.00 | 0.00 | 200,000.00 |
| (S) 12 15 02 | 00 | 0003 | 0000 | 0000 | | | | 2 | 2 | 8 | 6 | 02 | | | | | | | 0.00 | 0.00 | 200,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | | | | | | | 4.3.02 | 20 | 1955 | 100 | 228,668.40 | 0.00 | 0.00 | 200,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | | | | | | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | | | | | | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | | | | | | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | | | | | | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | 2 | | | | | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | 2 | 4 | | | | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | 2 | 4 | 1 | | | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | 2 | 4 | 1 | 6 | | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | 2 | 4 | 1 | 6 | 01 | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | 2 | 4 | 1 | 6 | 01 | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | 2 | 4 | 1 | 6 | 01 | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | 2 | 4 | 1 | 6 | 01 | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | 2 | 4 | 1 | 6 | 01 | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | 2 | 4 | 1 | 6 | 01 | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | 2 | 4 | 1 | 6 | 01 | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | 2 | 4 | 1 | 6 | 01 | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | 2 | 4 | 1 | 6 | 01 | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | 2 | 4 | 1 | 6 | 01 | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | 2 | 4 | 1 | 6 | 01 | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | 2 | 4 | 1 | 6 | 01 | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | 2 | 4 | 1 | 6 | 01 | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | 2 | 4 | 1 | 6 | 01 | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | 2 | 4 | 1 | 6 | 01 | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | 2 | 4 | 1 | 6 | 01 | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | 2 | 4 | 1 | 6 | 01 | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | 2 | 4 | 1 | 6 | 01 | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | 2 | 4 | 1 | 6 | 01 | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | 2 | 4 | 1 | 6 | 01 | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | 2 | 4 | 1 | 6 | 01 | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | 2 | 4 | 1 | 6 | 01 | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | 2 | 4 | 1 | 6 | 01 | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | 2 | 4 | 1 | 6 | 01 | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | 2 | 4 | 1 | 6 | 01 | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | 2 | 4 | 1 | 6 | 01 | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | 2 | 4 | 1 | 6 | 01 | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | 2 | 4 | 1 | 6 | 01 | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | 2 | 4 | 1 | 6 | 01 | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | 2 | 4 | 1 | 6 | 01 | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | 2 | 4 | 1 | 6 | 01 | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | 2 | 4 | 1 | 6 | 01 | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | 2 | 4 | 1 | 6 | 01 | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | 2 | 4 | 1 | 6 | 01 | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | 2 | 4 | 1 | 6 | 01 | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | 2 | 4 | 1 | 6 | 01 | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | 2 | 4 | 1 | 6 | 01 | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | 2 | 4 | 1 | 6 | 01 | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | 2 | 4 | 1 | 6 | 01 | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | 2 | 4 | 1 | 6 | 01 | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | 2 | 4 | 1 | 6 | 01 | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | 2 | 4 | 1 | 6 | 01 | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | 2 | 4 | 1 | 6 | 01 | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | 2 | 4 | 1 | 6 | 01 | | | | | | 228,668.40 | 0.00 | 0.00 | 60,000.00 |
| (S) 12 98 00 | 00 | 0000 | 0000 | 0000 | | | | 2 | 4 | 1 | 6 | 01 | | | | | | | | | |

FORM. FP-08

 CODIGO INSTITUCIONAL: 7134

 ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE VALLEJUELO

 PRESUPUESTO AÑO: 2026

 ESTADO: EN PROCESO

| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | CATEGORIA PROGRAMÁTICA | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2025 | EJECUCION ESTIMADA AÑO 2025 | PRESUPUESTO AÑO 2026 |
|-------------------|----------|----------|----------|------------------------|----------|-----------------------|-------------|------------|------------------------|--------|--------|------------|--|------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | | | | ACTIVIDAD / OBRA | PROYECTO | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | |
| (I) 21 | 01 | 00 | 00 | | | | | | | | | | INVERSION | | | | | 11,763,035.60 | 9,278,402.35 | 7,532,938.72 | |
| (I) 21 | 01 | 00 | 00 | | | | | | | | | | Actividades Centrales | | | | | 2,190,670.14 | 1,070,564.71 | 1,165,924.52 | |
| (I) 21 | 01 | 00 | 00 | | | | | | | | | | N/A | | | | | 538,160.74 | 862,064.71 | 665,924.52 | |
| (I) 21 | 01 | 00 | 00 | 0001 | 0000 | | | | | | | | Dirección y coordinación | | | | | 67,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0001 | 0000 | | | | | | | | NO APLICA | | | | | 67,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0001 | 0000 | | | | | | | | SIN SNIP | | | | | 67,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0001 | 0000 | | 07.22.0006 | | | | | | VALLEJUELO | | | | | 67,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 6 | | | | GASTOS | | | | | 67,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 6 | 1 | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | 67,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 1 | | MOBILIARIO Y EQUIPO | | | | | 67,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 1 | 01 | Muebles, equipos de oficina y estantería | | | | | 67,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 1 | 01 | Muebles, equipos de oficina y estantería | 1.1.01 | 20 | 1955 | 100 | 50,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 1 | 01 | Muebles, equipos de oficina y estantería | 1.1.02 | 20 | 1955 | 100 | 50,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 4 | | Electrodomésticos | | | | | 50,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0001 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 4 | | Electrodomésticos | | | | | 17,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 4 | | Gestión administrativa y financiera | | | | | 17,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 4 | | Gestión administrativa y financiera | | | | | 17,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 4 | | Gestión administrativa y financiera | | | | | 17,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 4 | | Gestión administrativa y financiera | | | | | 17,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 4 | | Gestión administrativa y financiera | | | | | 17,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 4 | | Gestión administrativa y financiera | | | | | 17,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 4 | | Gestión administrativa y financiera | | | | | 17,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 4 | | Gestión administrativa y financiera | | | | | 17,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 4 | | Gestión administrativa y financiera | | | | | 17,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 4 | | Gestión administrativa y financiera | | | | | 17,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 4 | | Gestión administrativa y financiera | | | | | 17,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 4 | | Gestión administrativa y financiera | | | | | 17,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 4 | | Gestión administrativa y financiera | | | | | 17,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 4 | | Gestión administrativa y financiera | | | | | 17,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 4 | | Gestión administrativa y financiera | | | | | 17,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 4 | | Gestión administrativa y financiera | | | | | 17,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 4 | | Gestión administrativa y financiera | | | | | 17,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 4 | | Gestión administrativa y financiera | | | | | 17,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 4 | | Gestión administrativa y financiera | | | | | 17,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 4 | | Gestión administrativa y financiera | | | | | 17,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 4 | | Gestión administrativa y financiera | | | | | 17,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 4 | | Gestión administrativa y financiera | | | | | 17,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 4 | | Gestión administrativa y financiera | | | | | 17,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 4 | | Gestión administrativa y financiera | | | | | 17,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 4 | | Gestión administrativa y financiera | | | | | 17,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 4 | | Gestión administrativa y financiera | | | | | 17,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 4 | | Gestión administrativa y financiera | | | | | 17,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 4 | | Gestión administrativa y financiera | | | | | 17,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 4 | | Gestión administrativa y financiera | | | | | 17,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 4 | | Gestión administrativa y financiera | | | | | 17,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 4 | | Gestión administrativa y financiera | | | | | 17,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 4 | | Gestión administrativa y financiera | | | | | 17,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 4 | | Gestión administrativa y financiera | | | | | 17,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 4 | | Gestión administrativa y financiera | | | | | 17,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 4 | | Gestión administrativa y financiera | | | | | 17,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 4 | | Gestión administrativa y financiera | | | | | 17,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 4 | | Gestión administrativa y financiera | | | | | 17,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 4 | | Gestión administrativa y financiera | | | | | 17,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 4 | | Gestión administrativa y financiera | | | | | 17,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 4 | | Gestión administrativa y financiera | | | | | 17,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 4 | | Gestión administrativa y financiera | | | | | 17,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 4 | | Gestión administrativa y financiera | | | | | 17,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 4 | | Gestión administrativa y financiera | | | | | 17,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 4 | | Gestión administrativa y financiera | | | | | 17,000.00 | 5,500.00 | 175,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0002 | 0000 | | 07.22.0006 | 2 | 6 | 1 | 4 | | Gestión administrativa y financiera | | | | | 17,000.00 | 5,500.00 | 175,000.00 | |

| FORM. FP-08 | | 7134 | | AYUNTAMIENTO MUNICIPAL DE VALLEJUELO | | | | | | | | | | | | PRESUPUESTO AÑO: 2026 | | ESTADO: EN PROCESO | | |
|-------------------|----------|----------|----------|--------------------------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2025 | EJECUCION ESTIMADA AÑO 2025 | PRESUPUESTO AÑO 2026 | |
| | | | | | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 01 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 2 | 2 | 8 | 6 | 02 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (1) 21 | 01 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 2 | 2 | 8 | 6 | 02 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (1) 21 | 01 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 2 | 2 | 8 | 6 | 02 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (1) 21 | 01 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 2 | 3 | 3 | 3 | 3 | 6 | 01 | 1.1.02 | 40 | 9992 | 103 | 67,277.33 | 705,000.00 | 705,000.00 |
| (1) 21 | 01 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 2 | 3 | 3 | 3 | 3 | 6 | 01 | 1.1.02 | 20 | 1955 | 100 | 36,500.00 | 36,500.00 | 67,277.33 |
| (1) 21 | 01 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 2 | 3 | 3 | 3 | 3 | 6 | 01 | 1.1.02 | 20 | 1955 | 100 | 36,500.00 | 36,500.00 | 67,277.33 |
| (1) 21 | 01 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 2 | 6 | 1 | 1 | 1 | 1 | 01 | 1.1.02 | 30 | 9996 | 102 | 284,883.41 | 101,653.00 | 315,188.49 |
| (1) 21 | 01 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 2 | 6 | 1 | 1 | 1 | 1 | 01 | 1.1.02 | 30 | 9996 | 102 | 182,972.41 | 43,850.00 | 105,426.70 |
| (1) 21 | 01 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 2 | 6 | 1 | 1 | 1 | 1 | 01 | 1.1.02 | 30 | 9996 | 102 | 67,136.41 | 0.00 | 37,810.00 |
| (1) 21 | 01 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 2 | 6 | 1 | 1 | 1 | 1 | 01 | 1.1.02 | 20 | 1955 | 100 | 67,136.41 | 0.00 | 37,810.00 |
| (1) 21 | 01 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 2 | 6 | 1 | 3 | 3 | 01 | 1.1.02 | 20 | 1955 | 100 | 77,561.00 | 22,460.00 | 35,000.00 | |
| (1) 21 | 01 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 2 | 6 | 1 | 3 | 3 | 01 | 1.1.02 | 20 | 1955 | 100 | 77,561.00 | 22,460.00 | 35,000.00 | |
| (1) 21 | 01 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 2 | 6 | 1 | 4 | 4 | 01 | 1.1.02 | 20 | 1955 | 100 | 38,275.00 | 21,390.00 | 32,616.70 | |
| (1) 21 | 01 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 2 | 6 | 1 | 4 | 4 | 01 | 1.1.02 | 20 | 1955 | 100 | 38,275.00 | 21,390.00 | 32,616.70 | |
| (1) 21 | 01 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 2 | 6 | 1 | 4 | 4 | 01 | 1.1.02 | 20 | 1955 | 100 | 38,275.00 | 21,390.00 | 32,616.70 | |
| (1) 21 | 01 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 2 | 6 | 5 | 5 | 5 | 01 | 1.1.02 | 20 | 1955 | 100 | 21,390.00 | 21,390.00 | 21,390.00 | |
| (1) 21 | 01 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 2 | 6 | 5 | 5 | 5 | 01 | 1.1.02 | 20 | 1955 | 100 | 21,390.00 | 21,390.00 | 21,390.00 | |
| (1) 21 | 01 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 2 | 6 | 5 | 5 | 5 | 01 | 1.1.02 | 20 | 1955 | 100 | 37,911.00 | 2,200.00 | 82,616.71 | |
| (1) 21 | 01 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 2 | 6 | 5 | 5 | 5 | 01 | 1.1.02 | 20 | 1955 | 100 | 37,911.00 | 2,200.00 | 82,616.71 | |
| (1) 21 | 01 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 2 | 6 | 5 | 5 | 5 | 01 | 1.1.02 | 20 | 1955 | 100 | 27,800.00 | 2,200.00 | 82,616.71 | |
| (1) 21 | 01 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 2 | 6 | 5 | 5 | 5 | 01 | 1.1.02 | 20 | 1955 | 100 | 27,800.00 | 2,200.00 | 82,616.71 | |
| (1) 21 | 01 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 2 | 6 | 5 | 8 | 8 | 01 | 1.1.02 | 30 | 9998 | 102 | 10,111.00 | 0.00 | 82,616.71 | |
| (1) 21 | 01 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 2 | 6 | 5 | 8 | 8 | 01 | 1.1.02 | 30 | 9998 | 102 | 10,111.00 | 0.00 | 82,616.71 | |
| (1) 21 | 01 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 2 | 6 | 6 | 6 | 2 | 01 | 1.1.02 | 20 | 1955 | 100 | 64,000.00 | 55,603.00 | 127,145.08 | |
| (1) 21 | 01 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 2 | 6 | 6 | 6 | 2 | 01 | 1.1.02 | 20 | 1955 | 100 | 64,000.00 | 55,603.00 | 127,145.08 | |

ELABORADO POR

REVISADO POR

AUTORIZADO POR



FORM. FP-08
 CODIGO INSTITUCIONAL: 7134
 ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE VALLEJUELO
 PRESUPUESTO AÑO: 2026
 ESTADO: EN PROCESO

| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | CATEGORIA PROGRAMATICA | | INSTITUCION RECEPTORA | | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2025 | EJECUCION ESTIMADA AÑO 2025 | PRESUPUESTO AÑO 2026 |
|-------------------|----------|----------|----------|------------------------|----------|-----------------------|-------------|-------------|------------|------------------------|--------|--------|------------|--|------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | | | | ACTIVIDAD / OBRA | PROYECTO | INSTITUCION RECEPTORA | CODIGO SNIP | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| (f) 21 | 01 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | |
| (f) 21 | 01 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 6 | 6 | 2 | 01 | Equipos de seguridad | 1.1.02 | 30 | 9996 | 102 | 0.00 | 0.00 | 60,000.00 | |
| (f) 21 | 01 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 6 | 6 | 2 | 01 | Equipos de seguridad | 1.1.02 | 20 | 1955 | 100 | 64,000.00 | 55,603.00 | 0.00 | |
| (f) 21 | 01 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 6 | 6 | 2 | 01 | Equipos de seguridad | 1.1.02 | 30 | 9995 | 102 | 0.00 | 0.00 | 67,145.08 | |
| (f) 21 | 01 | 00 | 00 | 0003 | 0000 | | | | | | | | | Normas, seguimiento, control y fiscalización de la | | | | | 75,000.00 | 0.00 | 64,458.70 | |
| (f) 21 | 01 | 00 | 00 | 0003 | 0000 | | | | | | | | | NO APLICA | | | | | 75,000.00 | 0.00 | 64,458.70 | |
| (f) 21 | 01 | 00 | 00 | 0003 | 0000 | | | | | | | | | SIN SNIP | | | | | 75,000.00 | 0.00 | 64,458.70 | |
| (f) 21 | 01 | 00 | 00 | 0003 | 0000 | | | | | | | | | VALLEJUELO | | | | | 75,000.00 | 0.00 | 64,458.70 | |
| (f) 21 | 01 | 00 | 00 | 0003 | 0000 | | | | | | | | | GASTOS | | | | | 75,000.00 | 0.00 | 64,458.70 | |
| (f) 21 | 01 | 00 | 00 | 0003 | 0000 | | | | | | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | 75,000.00 | 0.00 | 64,458.70 | |
| (f) 21 | 01 | 00 | 00 | 0003 | 0000 | | | | | | | | | MOBILIARIO Y EQUIPO | | | | | 75,000.00 | 0.00 | 64,458.70 | |
| (f) 21 | 01 | 00 | 00 | 0003 | 0000 | | | | | | | | | Muebles, equipos de oficina y estantería | | | | | 75,000.00 | 0.00 | 64,458.70 | |
| (f) 21 | 01 | 00 | 00 | 0003 | 0000 | | | | | | | | | Muebles, equipos de oficina y estantería | | | | | 75,000.00 | 0.00 | 64,458.70 | |
| (f) 21 | 01 | 00 | 00 | 0003 | 0000 | | | | | | | | | Muebles, equipos de oficina y estantería | | | | | 75,000.00 | 0.00 | 64,458.70 | |
| (f) 21 | 01 | 00 | 00 | 0003 | 0000 | | | | | | | | | Construcción edificaciones municipales | | | | | 200,000.00 | 15,000.00 | 500,000.00 | |
| (f) 21 | 01 | 00 | 03 | 0051 | 0000 | | | | | | | | | Remoción y remodelación Oficina Municipales | | | | | 0.00 | 0.00 | 500,000.00 | |
| (f) 21 | 01 | 00 | 03 | 0051 | 0000 | | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 500,000.00 | |
| (f) 21 | 01 | 00 | 03 | 0051 | 0000 | | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 500,000.00 | |
| (f) 21 | 01 | 00 | 03 | 0051 | 0000 | | | | | | | | | VALLEJUELO | | | | | 0.00 | 0.00 | 500,000.00 | |
| (f) 21 | 01 | 00 | 03 | 0051 | 0000 | | | | | | | | | GASTOS | | | | | 0.00 | 0.00 | 500,000.00 | |
| (f) 21 | 01 | 00 | 03 | 0051 | 0000 | | | | | | | | | VALLEJUELO | | | | | 0.00 | 0.00 | 500,000.00 | |
| (f) 21 | 01 | 00 | 03 | 0051 | 0000 | | | | | | | | | GASTOS | | | | | 0.00 | 0.00 | 500,000.00 | |
| (f) 21 | 01 | 00 | 03 | 0051 | 0000 | | | | | | | | | OBRAS | | | | | 0.00 | 0.00 | 500,000.00 | |
| (f) 21 | 01 | 00 | 03 | 0051 | 0000 | | | | | | | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 0.00 | 500,000.00 | |
| (f) 21 | 01 | 00 | 03 | 0051 | 0000 | | | | | | | | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 500,000.00 | |
| (f) 21 | 01 | 00 | 03 | 0051 | 0000 | | | | | | | | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 500,000.00 | |
| (f) 21 | 01 | 00 | 03 | 0051 | 0000 | | | | | | | | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 500,000.00 | |
| (f) 21 | 01 | 00 | 03 | 0052 | 0000 | | | | | | | | | construcción de un salón de reuniones, sector | | | | | 200,000.00 | 15,000.00 | 0.00 | |
| (f) 21 | 01 | 00 | 03 | 0052 | 0000 | | | | | | | | | NO APLICA | | | | | 200,000.00 | 15,000.00 | 0.00 | |


 AYUNTAMIENTO MUNICIPAL • VALLEJUELO • REP. DOM. •
 GERENTE FINANCIERO 2024-2025
 AUTORIZADO POR

 AUTORIZADO POR


FORM. FP-08
 CODIGO INSTITUCIONAL: 7134
 ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE VALLEJUELO

PRESUPUESTO AÑO: 2026
 ESTADO: EN PROCESO

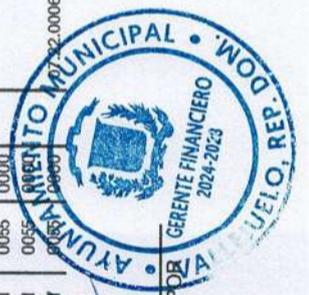
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2025 | EJECUCION ESTIMADA AÑO 2025 | PRESUPUESTO AÑO 2026 |
|-------------------|----------|----------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|----|------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | | | | | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| (I) 21 | 11 | 00 | 00 | 0001 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 1 | 1 | 1 | 1 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0001 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 1 | 1 | 1 | 1 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0001 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 1 | 1 | 1 | 2 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0001 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 1 | 1 | 1 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 1 | 1 | 1 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 1 | 1 | 1 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 1 | 1 | 1 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 2 | 2 | 2 | 2 | 06 | 15 | 16 | | | | | | |

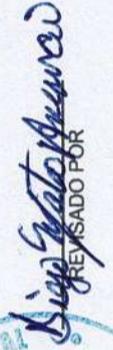
FORM. FP-08
CODIGO INSTITUCIONAL: 7134
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE VALLEJUELO
PRESUPUESTO AÑO: 2026
ESTADO: EN PROCESO

| DESTINO DE FONDOS | CATEGORIA PROGRAMÁTICA | | | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2025 | EJECUCION ESTIMADA AÑO 2025 | PRESUPUESTO AÑO 2026 |
|-------------------|------------------------|----------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | PROGRAMA | PRODUCTO | PROYECTO | | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | |
| (f) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 3 | 6 | 3 | 04 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (f) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 3 | 6 | 4 | | 2.5.03 | 20 | 1955 | 100 | 75,000.00 | 58,860.00 | 0.00 |
| (f) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 3 | 6 | 4 | | 2.5.03 | 20 | 1955 | 100 | 129,969.90 | 107,157.13 | 0.00 |
| (f) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 6 | 6 | 1 | | 2.5.03 | 20 | 1955 | 100 | 129,969.90 | 107,157.13 | 0.00 |
| (f) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 6 | 1 | 1 | | 2.5.03 | 20 | 1955 | 100 | 75,000.00 | 0.00 | 0.00 |
| (f) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 6 | 1 | 1 | | 2.5.03 | 20 | 1955 | 100 | 75,000.00 | 0.00 | 0.00 |
| (f) 21 | 11 | 00 | 00 | 0002 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 6 | 1 | 1 | | 2.5.03 | 20 | 1955 | 100 | 75,000.00 | 0.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 1,318,743.24 | 514,195.00 | 800,000.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | 2.5.03 | 20 | 1955 | 100 | 350,000.00 | 329,795.00 | 0.00 |
| (f) 23 | | | | | | | | | | | | | | | | | | | |

FORM. FP-08
 CODIGO INSTITUCIONAL: 7134
 ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE VALLEJUELO
 PRESUPUESTO AÑO: 2026
 ESTADO: EN PROCESO

| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2025 | EJECUCION ESTIMADA AÑO 2025 | PRESUPUESTO AÑO 2026 | |
|-------------------|----------|----------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|--|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|------------|
| | | | | | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 11 | 00 | 01 | 0051 | 0000 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 800,000.00 |
| (f) 23 | 11 | 00 | 01 | 0051 | 0000 | 07.22.0006 | 07.22.0006 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 800,000.00 |
| (f) 23 | 11 | 00 | 01 | 0052 | 0000 | | | 2 | 7 | 2 | 4 | 01 | Construcción Aceras y Contenes en Los pinos. | 2.6.01 | 20 | 1955 | 100 | 350,000.00 | 0.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0052 | 0000 | | | | | | | | NO APLICA | | | | | 350,000.00 | 0.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0052 | 0000 | | | | | | | | SIN SNIP | | | | | 350,000.00 | 0.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0052 | 0000 | | | | | | | | VALLEJUELO | | | | | 350,000.00 | 0.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0052 | 0000 | | | 2 | 7 | 2 | 4 | 01 | GASTOS | | | | | 350,000.00 | 0.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0052 | 0000 | | | 2 | 7 | 2 | 4 | 01 | OBRAS | | | | | 350,000.00 | 0.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0052 | 0000 | | | 2 | 7 | 2 | 4 | 01 | INFRAESTRUCTURA | | | | | 350,000.00 | 0.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0052 | 0000 | | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | | | | | 350,000.00 | 0.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0052 | 0000 | | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | | | | | 350,000.00 | 0.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0054 | 0000 | | | 2 | 7 | 2 | 4 | 01 | Construcción de Aceras y Contenes barrio El | | | | | 350,000.00 | 0.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0054 | 0000 | | | | | | | | NO APLICA | | | | | 200,000.00 | 65,000.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0054 | 0000 | | | | | | | | SIN SNIP | | | | | 200,000.00 | 65,000.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0054 | 0000 | | | | | | | | VALLEJUELO | | | | | 200,000.00 | 65,000.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0054 | 0000 | | | 2 | 7 | 2 | 4 | 01 | GASTOS | | | | | 200,000.00 | 65,000.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0054 | 0000 | | | 2 | 7 | 2 | 4 | 01 | OBRAS | | | | | 200,000.00 | 65,000.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0054 | 0000 | | | 2 | 7 | 2 | 4 | 01 | INFRAESTRUCTURA | | | | | 200,000.00 | 65,000.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0054 | 0000 | | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | | | | | 200,000.00 | 65,000.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0054 | 0000 | | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | | | | | 200,000.00 | 65,000.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0055 | 0000 | | | 2 | 7 | 2 | 4 | 01 | Construcción De Aceras y contenes en el barrio | | | | | 200,000.00 | 65,000.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0055 | 0000 | | | | | | | | NO APLICA | | | | | 300,000.00 | 0.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0055 | 0000 | | | | | | | | SIN SNIP | | | | | 300,000.00 | 0.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0055 | 0000 | | | | | | | | VALLEJUELO | | | | | 300,000.00 | 0.00 | 0.00 |
| (f) 23 | 11 | 00 | 01 | 0055 | 0000 | | | | | | | | VALLEJUELO | | | | | 300,000.00 | 0.00 | 0.00 |



Autorizado por:

 REVISADO POR

AUTORIZADO POR

| FORM. FP-08 | | 7134 | | PRESUPUESTO AÑO: 2026 | | ESTADO: EN PROCESO | | | | | | | | | | | | | | | | | |
|-----------------------|----------|--------------------------------------|----------|-----------------------|-----------------------|--------------------|------------|------------------------|--------|--------|------------|----------|---|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|------|------------|------------|
| CODIGO INSTITUCIONAL: | | AYUNTAMIENTO MUNICIPAL DE VALLEJUELO | | | | | | | | | | | | | | | | | | | | | |
| ENTIDAD MUNICIPAL: | | | | | | | | | | | | | | | | | | | | | | | |
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2025 | EJECUCION ESTIMADA AÑO 2025 | PRESUPUESTO AÑO 2026 | | | |
| | | | | | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | | | |
| (1)23 | 11 | 00 | 02 | 0052 | 0000 | | | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 0.00 | 199,560.00 | 200,000.00 |
| (1)23 | 11 | 00 | 02 | 0052 | 0000 | | | | | | | | Reparación y acondicionamiento de camino | | | | | 200,000.00 | 199,560.00 | 22 | 0.00 | 199,560.00 | 200,000.00 |
| (1)23 | 11 | 00 | 02 | 0052 | 0000 | | | | | | | | NO APLICA | | | | | 200,000.00 | 199,560.00 | 21 | 0.00 | 199,560.00 | 200,000.00 |
| (1)23 | 11 | 00 | 02 | 0052 | 0000 | | | | | | | | SIN SNIP | | | | | 200,000.00 | 199,560.00 | 21 | 0.00 | 199,560.00 | 200,000.00 |
| (1)23 | 11 | 00 | 02 | 0052 | 0000 | | 07.22.0006 | 2 | 7 | | | | VALLEJUELO | | | | | 200,000.00 | 199,560.00 | 21 | 0.00 | 199,560.00 | 200,000.00 |
| (1)23 | 11 | 00 | 02 | 0052 | 0000 | | 07.22.0006 | 2 | 7 | | | | GASTOS | | | | | 200,000.00 | 199,560.00 | 21 | 0.00 | 199,560.00 | 200,000.00 |
| (1)23 | 11 | 00 | 02 | 0052 | 0000 | | 07.22.0006 | 2 | 7 | 2 | 4 | | OBRAS | | | | | 200,000.00 | 199,560.00 | 21 | 0.00 | 199,560.00 | 200,000.00 |
| (1)23 | 11 | 00 | 02 | 0052 | 0000 | | 07.22.0006 | 2 | 7 | 2 | 4 | | INFRAESTRUCTURA | | | | | 200,000.00 | 199,560.00 | 21 | 0.00 | 199,560.00 | 200,000.00 |
| (1)23 | 11 | 00 | 02 | 0052 | 0000 | | 07.22.0006 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 200,000.00 | 199,560.00 | 21 | 0.00 | 199,560.00 | 200,000.00 |
| (1)23 | 11 | 00 | 02 | 0052 | 0000 | | 07.22.0006 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 200,000.00 | 199,560.00 | 21 | 0.00 | 199,560.00 | 200,000.00 |
| (1)23 | 11 | 00 | 02 | 0052 | 0000 | | 07.22.0006 | 2 | 7 | 2 | 4 | 01 | Reparación y acondicionamiento de camino | 2.6.01 | 20 | 1955 | 100 | 200,000.00 | 199,560.00 | 21 | 0.00 | 199,560.00 | 200,000.00 |
| (1)23 | 11 | 00 | 02 | 0054 | 0000 | | | | | | | | NO APLICA | | | | | 200,000.00 | 199,560.00 | 21 | 0.00 | 199,560.00 | 200,000.00 |
| (1)23 | 11 | 00 | 02 | 0054 | 0000 | | | | | | | | NO APLICA | | | | | 200,000.00 | 199,560.00 | 21 | 0.00 | 199,560.00 | 200,000.00 |
| (1)23 | 11 | 00 | 02 | 0054 | 0000 | | | | | | | | SIN SNIP | | | | | 200,000.00 | 199,560.00 | 21 | 0.00 | 199,560.00 | 200,000.00 |
| (1)23 | 11 | 00 | 02 | 0054 | 0000 | | | | | | | | VALLEJUELO | | | | | 200,000.00 | 199,560.00 | 21 | 0.00 | 199,560.00 | 200,000.00 |
| (1)23 | 11 | 00 | 02 | 0054 | 0000 | | | | | | | | GASTOS | | | | | 200,000.00 | 199,560.00 | 21 | 0.00 | 199,560.00 | 200,000.00 |
| (1)23 | 11 | 00 | 02 | 0054 | 0000 | | | | | | | | OBRAS | | | | | 200,000.00 | 199,560.00 | 21 | 0.00 | 199,560.00 | 200,000.00 |
| (1)23 | 11 | 00 | 02 | 0054 | 0000 | | | | | | | | INFRAESTRUCTURA | | | | | 200,000.00 | 199,560.00 | 21 | 0.00 | 199,560.00 | 200,000.00 |
| (1)23 | 11 | 00 | 02 | 0054 | 0000 | | | | | | | | Infraestructura terrestre y obras anexas | | | | | 200,000.00 | 199,560.00 | 21 | 0.00 | 199,560.00 | 200,000.00 |
| (1)23 | 11 | 00 | 02 | 0054 | 0000 | | | | | | | | Infraestructura terrestre y obras anexas | | | | | 200,000.00 | 199,560.00 | 21 | 0.00 | 199,560.00 | 200,000.00 |
| (1)23 | 11 | 00 | 02 | 0054 | 0000 | | | | | | | | Reparación de 13 Baderes en el municipio de | 2.6.01 | 20 | 1955 | 100 | 200,000.00 | 199,560.00 | 21 | 0.00 | 199,560.00 | 200,000.00 |
| (1)21 | 11 | 00 | 02 | 0055 | 0000 | | | | | | | | NO APLICA | | | | | 450,000.00 | 406,700.00 | 22 | 0.00 | 406,700.00 | 450,000.00 |
| (1)21 | 11 | 00 | 02 | 0055 | 0000 | | | | | | | | NO APLICA | | | | | 450,000.00 | 406,700.00 | 22 | 0.00 | 406,700.00 | 450,000.00 |
| (1)21 | 11 | 00 | 02 | 0055 | 0000 | | | | | | | | SIN SNIP | | | | | 450,000.00 | 406,700.00 | 22 | 0.00 | 406,700.00 | 450,000.00 |
| (1)21 | 11 | 00 | 02 | 0055 | 0000 | | | | | | | | VALLEJUELO | | | | | 450,000.00 | 406,700.00 | 22 | 0.00 | 406,700.00 | 450,000.00 |
| (1)21 | 11 | 00 | 02 | 0055 | 0000 | | | | | | | | GASTOS | | | | | 450,000.00 | 406,700.00 | 22 | 0.00 | 406,700.00 | 450,000.00 |
| (1)21 | 11 | 00 | 02 | 0055 | 0000 | | | | | | | | OBRAS | | | | | 450,000.00 | 406,700.00 | 22 | 0.00 | 406,700.00 | 450,000.00 |



AUTORIZADO POR

REVISADO POR

ELABORADO POR

FORM. FP-08
CODIGO INSTITUCIONAL: 7134
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE VALLEJUELO
PRESUPUESTO AÑO: 2026
ESTADO: EN PROCESO

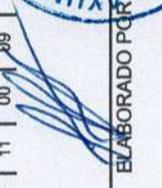
| PRESUPUESTO AÑO 2025 | EJECUCION ESTIMADA AÑO 2025 | PRESUPUESTO ORIGINAL AÑO 2025 | ORGANISMO FINANCIADOR | FUENTE ESPECIFICA | FUENTE DE FINANCIAMIENTO | FUNCION | DENOMINACION DEL GASTO | CLASIFICADOR DEL GASTO | | | | | | PRESUPUESTO AÑO 2026 |
|----------------------|-----------------------------|-------------------------------|-----------------------|-------------------|--------------------------|---------|---|------------------------|--------|--------|------------|----------|------|----------------------|
| | | | | | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | |
| 450,000.00 | 406,700.00 | 450,000.00 | 100 | 1955 | 20 | 2.6.01 | 15 | 9 | 10 | 11 | 12 | 14 | 22 | |
| 96,000.00 | 96,000.00 | 96,000.00 | | | | | INFRAESTRUCTURA | 2 | 7 | 2 | 4 | | 0.00 | |
| 96,000.00 | 96,000.00 | 96,000.00 | | | | | Infraestructura terrestre y obras anexas | 2 | 7 | 2 | 4 | 01 | 0.00 | |
| 96,000.00 | 96,000.00 | 96,000.00 | | | | | Reparación y acondicionamiento de instalaciones | 2 | 7 | 2 | 4 | | 0.00 | |
| 96,000.00 | 96,000.00 | 96,000.00 | | | | | Remozamiento del Parque Municipal | | | | | | 0.00 | |
| 96,000.00 | 96,000.00 | 96,000.00 | | | | | NO APLICA | | | | | | 0.00 | |
| 96,000.00 | 96,000.00 | 96,000.00 | | | | | SIN SNIP | | | | | | 0.00 | |
| 96,000.00 | 96,000.00 | 96,000.00 | | | | | VALLEJUELO | | | | | | 0.00 | |
| 96,000.00 | 96,000.00 | 96,000.00 | | | | | GASTOS | 2 | 7 | 2 | | | 0.00 | |
| 96,000.00 | 96,000.00 | 96,000.00 | | | | | OBRAS | 2 | 7 | 2 | | | 0.00 | |
| 96,000.00 | 96,000.00 | 96,000.00 | | | | | INFRAESTRUCTURA | 2 | 7 | 2 | | | 0.00 | |
| 96,000.00 | 96,000.00 | 96,000.00 | | | | | Obras urbanísticas | 2 | 7 | 2 | | | 0.00 | |
| 96,000.00 | 96,000.00 | 96,000.00 | | | | | Obras urbanísticas | 2 | 7 | 2 | | | 0.00 | |
| 96,000.00 | 96,000.00 | 96,000.00 | | | | | Reparación de viviendas | 2 | 7 | 2 | 7 | 01 | 0.00 | |
| 96,000.00 | 96,000.00 | 96,000.00 | | | | | Construcción de beja Perimetral del cent. | | | | | | 0.00 | |
| 200,000.00 | 161,600.00 | 200,000.00 | | | | | NO APLICA | | | | | | 0.00 | |
| 200,000.00 | 161,600.00 | 200,000.00 | | | | | SIN SNIP | | | | | | 0.00 | |
| 200,000.00 | 161,600.00 | 200,000.00 | | | | | VALLEJUELO | | | | | | 0.00 | |
| 200,000.00 | 161,600.00 | 200,000.00 | | | | | GASTOS | 2 | 7 | 2 | | | 0.00 | |
| 200,000.00 | 161,600.00 | 200,000.00 | | | | | OBRAS | 2 | 7 | 2 | | | 0.00 | |
| 200,000.00 | 161,600.00 | 200,000.00 | | | | | OBRAS EN EDIFICACIONES | 2 | 7 | 1 | | | 0.00 | |
| 200,000.00 | 161,600.00 | 200,000.00 | | | | | Obras para edificación residencial (viviendas) | 2 | 7 | 1 | 1 | | 0.00 | |
| 200,000.00 | 161,600.00 | 200,000.00 | | | | | Obras para edificación residencial (viviendas) | 2 | 7 | 1 | 1 | | 0.00 | |
| 200,000.00 | 161,600.00 | 200,000.00 | | | | | Construcción de infraestructuras hidráulicas | 2 | 7 | 1 | 1 | | 0.00 | |
| 500,000.00 | 248,668.00 | 500,000.00 | | | | | 4.1.01 | 20 | 1955 | 100 | | | 0.00 | |




AUTORIZADO POR

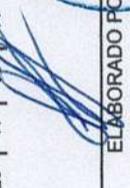

REVISADO POR




ELABORADO POR

FORM. FP-08
CODIGO INSTITUCIONAL: 7134
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE VALLEJUELO
PRESUPUESTO AÑO: 2026
ESTADO: EN PROCESO

| PRESUPUESTO AÑO 2026 | EJECUCION ESTIMADA AÑO 2025 | PRESUPUESTO ORIGINAL AÑO 2025 | ORGANISMO FINANCIADOR | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | FUNCION | DENOMINACION DEL GASTO | CLASIFICADOR DEL GASTO | | | | | | PRESUPUESTO AÑO 2026 | | | | | |
|----------------------|-----------------------------|-------------------------------|-----------------------|--------------------------|-------------------|---------|--|------------------------|---|---|---|---|---|----------------------|---|---|----|------------|------------|
| | | | | | | | | 1 | 2 | 3 | 4 | 5 | 6 | | 7 | 8 | 9 | 10 | 11 |
| 0.00 | 247,600.00 | 300,000.00 | | 16 | 17 | 15 | Construcción del alcantarillado de la cabeza del | | | | | | | | | | 22 | 247,600.00 | 300,000.00 |
| 0.00 | 247,600.00 | 300,000.00 | | | | | NO APLICA | | | | | | | | | | | 247,600.00 | 300,000.00 |
| 0.00 | 247,600.00 | 300,000.00 | | | | | SIN SNIP | | | | | | | | | | | 247,600.00 | 300,000.00 |
| 0.00 | 247,600.00 | 300,000.00 | | | | | VALLEJUELO | | | | | | | | | | | 247,600.00 | 300,000.00 |
| 0.00 | 247,600.00 | 300,000.00 | | | | | GASTOS | 2 | 7 | | | | | | | | | 247,600.00 | 300,000.00 |
| 0.00 | 247,600.00 | 300,000.00 | | | | | OBRAS | 2 | 7 | | | | | | | | | 247,600.00 | 300,000.00 |
| 0.00 | 247,600.00 | 300,000.00 | | | | | INFRAESTRUCTURA | 2 | 7 | 2 | 1 | | | | | | | 247,600.00 | 300,000.00 |
| 0.00 | 247,600.00 | 300,000.00 | | | | | Obras hidráulicas y sanitarias | 2 | 7 | 2 | 1 | | | | | | | 247,600.00 | 300,000.00 |
| 0.00 | 247,600.00 | 300,000.00 | | | | | Obras hidráulicas y sanitarias | 2 | 7 | 2 | 1 | | | | | | | 247,600.00 | 300,000.00 |
| 0.00 | 247,600.00 | 300,000.00 | | | | | Obras hidráulicas y sanitarias | 2 | 7 | 2 | 1 | | | | | | | 247,600.00 | 300,000.00 |
| 0.00 | 247,600.00 | 300,000.00 | | | | | construcción de la Cañada Josefa | 2 | 7 | 2 | 1 | | | | | | | 247,600.00 | 300,000.00 |
| 0.00 | 157,000.00 | 0.00 | | 16 | 17 | 15 | NO APLICA | | | | | | | | | | | 157,000.00 | 0.00 |
| 0.00 | 90,600.00 | 300,000.00 | | | | | SIN SNIP | | | | | | | | | | | 90,600.00 | 300,000.00 |
| 0.00 | 1,068.00 | 200,000.00 | | | | | VALLEJUELO | | | | | | | | | | | 1,068.00 | 200,000.00 |
| 0.00 | 1,068.00 | 200,000.00 | | | | | GASTOS | 2 | 7 | | | | | | | | | 1,068.00 | 200,000.00 |
| 0.00 | 1,068.00 | 200,000.00 | | | | | OBRAS | 2 | 7 | | | | | | | | | 1,068.00 | 200,000.00 |
| 0.00 | 1,068.00 | 200,000.00 | | | | | INFRAESTRUCTURA | 2 | 7 | 2 | 1 | | | | | | | 1,068.00 | 200,000.00 |
| 0.00 | 1,068.00 | 200,000.00 | | | | | Obras hidráulicas y sanitarias | 2 | 7 | 2 | 1 | | | | | | | 1,068.00 | 200,000.00 |
| 0.00 | 1,068.00 | 200,000.00 | | | | | Obras hidráulicas y sanitarias | 2 | 7 | 2 | 1 | | | | | | | 1,068.00 | 200,000.00 |
| 0.00 | 1,068.00 | 200,000.00 | | | | | Construcción de infraestructuras Religiosas | 2 | 7 | 2 | 1 | | | | | | | 1,068.00 | 200,000.00 |
| 0.00 | 851,582.13 | 0.00 | | 16 | 17 | 15 | Inicio construcción funeraria | | | | | | | | | | | 851,582.13 | 0.00 |
| 0.00 | 651,582.13 | 0.00 | | | | | NO APLICA | | | | | | | | | | | 651,582.13 | 0.00 |
| 0.00 | 651,582.13 | 0.00 | | | | | SIN SNIP | | | | | | | | | | | 651,582.13 | 0.00 |
| 0.00 | 651,582.13 | 0.00 | | | | | VALLEJUELO | | | | | | | | | | | 651,582.13 | 0.00 |

ELABORADO POR  **AUTORIZADO POR** 




FORM. FP-08

 CODIGO INSTITUCIONAL: 7134

 ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE VALLEJUELO

 PRESUPUESTO AÑO: 2026

 ESTADO: EN PROCESO

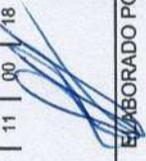
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | | | | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
|--------|----|----|----|------|------|------------|---|---|----------|----------|----------|------------------|---|--------|----|------|-----|----|------------|-----------|------------|
| | | | | | | | | | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | | | | | | | | | |
| (f) 23 | 11 | 00 | 11 | 0051 | 0000 | 07.22.0006 | 2 | 2 | 7 | 1 | 2 | | GASTOS | | | | | | 0.00 | 0.00 | 0.00 |
| (f) 23 | 11 | 00 | 11 | 0051 | 0000 | 07.22.0006 | 2 | 7 | 1 | 2 | | | OBRAS | | | | | | 0.00 | 0.00 | 0.00 |
| (f) 23 | 11 | 00 | 11 | 0051 | 0000 | 07.22.0006 | 2 | 7 | 1 | 2 | | | OBRAS EN EDIFICACIONES | | | | | | 0.00 | 0.00 | 0.00 |
| (f) 23 | 11 | 00 | 11 | 0051 | 0000 | 07.22.0006 | 2 | 7 | 1 | 2 | 01 | | Obras para edificación no residencial | | | | | | 0.00 | 0.00 | 0.00 |
| (f) 23 | 11 | 00 | 11 | 0051 | 0000 | 07.22.0006 | 2 | 7 | 1 | 2 | 01 | | Obras para edificación no residencial | 4.3.05 | 40 | 9992 | 103 | | 0.00 | 0.00 | 0.00 |
| (f) 21 | 11 | 00 | 11 | 0051 | 0000 | | | | | | | | Construcción Verja Perimetral cementerio Sabana | | | | | | 0.00 | 0.00 | 800,000.00 |
| (f) 21 | 11 | 00 | 11 | 0051 | 0000 | | | | | | | | NO APLICA | | | | | | 0.00 | 0.00 | 800,000.00 |
| (f) 21 | 11 | 00 | 11 | 0051 | 0000 | | | | | | | | SIN SNP | | | | | | 0.00 | 0.00 | 800,000.00 |
| (f) 21 | 11 | 00 | 11 | 0051 | 0000 | | | | | | | | VALLEJUELO | | | | | | 0.00 | 0.00 | 800,000.00 |
| (f) 21 | 11 | 00 | 11 | 0051 | 0000 | | | | | | | | GASTOS | | | | | | 0.00 | 0.00 | 800,000.00 |
| (f) 21 | 11 | 00 | 11 | 0051 | 0000 | | | | | | | | OBRAS | | | | | | 0.00 | 0.00 | 800,000.00 |
| (f) 21 | 11 | 00 | 11 | 0051 | 0000 | | | | | | | | INFRAESTRUCTURA | | | | | | 0.00 | 0.00 | 800,000.00 |
| (f) 21 | 11 | 00 | 11 | 0051 | 0000 | | | | | | | | Obras urbanísticas | | | | | | 0.00 | 0.00 | 800,000.00 |
| (f) 21 | 11 | 00 | 11 | 0051 | 0000 | | | | | | | | Obras urbanísticas | | | | | | 0.00 | 0.00 | 800,000.00 |
| (f) 21 | 11 | 00 | 11 | 0051 | 0000 | | | | | | | | Obras urbanísticas | | | | | | 0.00 | 0.00 | 800,000.00 |
| (f) 23 | 11 | 00 | 18 | 0051 | 0000 | | | | | | | | Reparación y acondicionamiento de instalaciones | 3.2.01 | 20 | 1955 | 100 | | 0.00 | 0.00 | 800,000.00 |
| (f) 23 | 11 | 00 | 18 | 0051 | 0000 | | | | | | | | Reparación y acondicionamiento del Mercado | | | | | | 200,000.00 | 89,919.53 | 0.00 |
| (f) 23 | 11 | 00 | 18 | 0051 | 0000 | | | | | | | | NO APLICA | | | | | | 200,000.00 | 89,919.53 | 0.00 |
| (f) 23 | 11 | 00 | 18 | 0051 | 0000 | | | | | | | | SIN SNP | | | | | | 200,000.00 | 89,919.53 | 0.00 |
| (f) 23 | 11 | 00 | 18 | 0051 | 0000 | | | | | | | | VALLEJUELO | | | | | | 200,000.00 | 89,919.53 | 0.00 |
| (f) 23 | 11 | 00 | 18 | 0051 | 0000 | | | | | | | | GASTOS | | | | | | 200,000.00 | 89,919.53 | 0.00 |
| (f) 23 | 11 | 00 | 18 | 0051 | 0000 | | | | | | | | OBRAS | | | | | | 200,000.00 | 89,919.53 | 0.00 |
| (f) 23 | 11 | 00 | 18 | 0051 | 0000 | | | | | | | | OBRAS EN EDIFICACIONES | | | | | | 200,000.00 | 89,919.53 | 0.00 |
| (f) 23 | 11 | 00 | 18 | 0051 | 0000 | | | | | | | | Obras para edificación de otras estructuras | | | | | | 200,000.00 | 89,919.53 | 0.00 |
| (f) 23 | 11 | 00 | 18 | 0051 | 0000 | | | | | | | | Obras para edificación de otras estructuras | | | | | | 200,000.00 | 89,919.53 | 0.00 |
| (f) 23 | 11 | 00 | 18 | 0051 | 0000 | | | | | | | | Obras para edificación de otras estructuras | 2.1.01 | 20 | 1955 | 100 | | 200,000.00 | 89,919.53 | 0.00 |



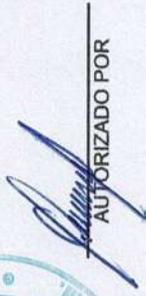
AUTORIZADO POR



ELABORADO POR



| FORM. FP-08 | | AYUNTAMIENTO MUNICIPAL DE VALLEJUELO | | | | | | | | | | PRESUPUESTO AÑO: 2026 | | ESTADO: EN PROCESO | | | | | | | |
|----------------------------|----------|--------------------------------------|----------|------------------------|----------|----------|-----------------------|-------------|------------|------------------------|--------|-------------------------------|------------|--|--------|-----------------------|------|-----|--------------|--------------|------|
| CODIGO INSTITUCIONAL: 7134 | | | | | | | | | | | | PRESUPUESTO ORIGINAL AÑO 2025 | | EJECUCION ESTIMADA AÑO 2025 | | PRESUPUESTO AÑO 2026 | | | | | |
| ENTIDAD MUNICIPAL: | | | | | | | | | | | | FUENTE DE FINANCIAMIENTO | | FUENTE ESPECIFICA | | ORGANISMO FINANCIADOR | | | | | |
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | FUNCION | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| | | | | ACTIVIDAD / OBRA | PROYECTO | PRODUCTO | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | | | | | | | | |
| 1 | 12 | 03 | 00 | 0001 | 0000 | 0000 | | | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (f) 21 | 12 | 02 | 00 | 0001 | 0000 | 0000 | | | 2 | 2 | 7 | 1 | 03 | Fortalecimiento y gestión de los servicios | 3.2.99 | 30 | 9996 | 102 | 3,434,996.00 | 2,084,217.40 | 0.00 |
| (f) 21 | 12 | 03 | 00 | 0001 | 0000 | 0000 | | | 2 | 2 | 7 | 1 | | N/A | | | | | 3,034,996.00 | 2,066,717.40 | 0.00 |
| (f) 21 | 12 | 03 | 00 | 0001 | 0000 | 0000 | | | 2 | 2 | 7 | 1 | | Servicios de ornato, embellecimiento y NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (f) 21 | 12 | 03 | 00 | 0001 | 0000 | 0000 | | | 2 | 2 | 7 | 1 | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (f) 21 | 12 | 03 | 00 | 0001 | 0000 | 0000 | | 07.22.00006 | 2 | 2 | 7 | 1 | | VALLEJUELO | | | | | 0.00 | 0.00 | 0.00 |
| (f) 21 | 12 | 03 | 00 | 0001 | 0000 | 0000 | | 07.22.00006 | 2 | 2 | 7 | 1 | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (f) 21 | 12 | 03 | 00 | 0001 | 0000 | 0000 | | 07.22.00006 | 2 | 2 | 7 | 1 | | CONTRATACIÓN DE SERVICIOS | | | | | 0.00 | 0.00 | 0.00 |
| (f) 21 | 12 | 03 | 00 | 0001 | 0000 | 0000 | | 07.22.00006 | 2 | 2 | 7 | 1 | | SERVICIOS DE CONSERVACIÓN, REPARACIONES | | | | | 0.00 | 0.00 | 0.00 |
| (f) 21 | 12 | 03 | 00 | 0001 | 0000 | 0000 | | 07.22.00006 | 2 | 2 | 7 | 1 | | Contratación de mantenimiento y reparaciones | | | | | 0.00 | 0.00 | 0.00 |
| (f) 21 | 12 | 03 | 00 | 0001 | 0000 | 0000 | | 07.22.00006 | 2 | 2 | 7 | 1 | | Limpieza, desmalezamiento de tierras y terrenos | | | | | 0.00 | 0.00 | 0.00 |
| (f) 21 | 12 | 02 | 00 | 0002 | 0000 | 0000 | | | 2 | 2 | 7 | 1 | | Servicio de limpieza y aseo de los espacios | | | | | 0.00 | 0.00 | 0.00 |
| (f) 21 | 12 | 02 | 00 | 0002 | 0000 | 0000 | | | 2 | 2 | 7 | 1 | | NO APLICA | | | | | 706,000.00 | 431,149.79 | 0.00 |
| (f) 21 | 12 | 02 | 00 | 0002 | 0000 | 0000 | | | 2 | 2 | 7 | 1 | | SIN SNIP | | | | | 706,000.00 | 431,149.79 | 0.00 |
| (f) 21 | 12 | 02 | 00 | 0002 | 0000 | 0000 | | 07.22.00006 | 2 | 2 | 7 | 1 | | VALLEJUELO | | | | | 706,000.00 | 431,149.79 | 0.00 |
| (f) 21 | 12 | 02 | 00 | 0002 | 0000 | 0000 | | 07.22.00006 | 2 | 2 | 7 | 1 | | GASTOS | | | | | 706,000.00 | 431,149.79 | 0.00 |
| (f) 23 | 12 | 02 | 00 | 0002 | 0000 | 0000 | | 07.22.00006 | 2 | 2 | 7 | 2 | | CONTRATACIÓN DE SERVICIOS | | | | | 556,000.00 | 309,697.79 | 0.00 |
| (f) 23 | 12 | 02 | 00 | 0002 | 0000 | 0000 | | 07.22.00006 | 2 | 2 | 7 | 2 | | SERVICIOS DE CONSERVACIÓN, REPARACIONES | | | | | 556,000.00 | 309,697.79 | 0.00 |
| (f) 23 | 12 | 02 | 00 | 0002 | 0000 | 0000 | | 07.22.00006 | 2 | 2 | 7 | 2 | | Mantenimiento y reparación de maquinarias y | | | | | 556,000.00 | 309,697.79 | 0.00 |
| (f) 23 | 12 | 02 | 00 | 0002 | 0000 | 0000 | | 07.22.00006 | 2 | 2 | 7 | 2 | | Mantenimiento y reparación de equipos de transporte, | | | | | 556,000.00 | 309,697.79 | 0.00 |
| (f) 21 | 12 | 02 | 00 | 0002 | 0000 | 0000 | | 07.22.00006 | 2 | 3 | 7 | 1 | | MATERIALES Y SUMINISTROS | | | | | 150,000.00 | 121,452.00 | 0.00 |
| (f) 21 | 12 | 02 | 00 | 0002 | 0000 | 0000 | | 07.22.00006 | 2 | 3 | 7 | 1 | | COMBUSTIBLES, LUBRICANTES, PRODUCTOS | | | | | 150,000.00 | 121,452.00 | 0.00 |
| (f) 21 | 12 | 02 | 00 | 0002 | 0000 | 0000 | | 07.22.00006 | 2 | 3 | 7 | 1 | | Combustibles y lubricantes | | | | | 150,000.00 | 121,452.00 | 0.00 |
| (f) 21 | 12 | 02 | 00 | 0002 | 0000 | 0000 | | 07.22.00006 | 2 | 3 | 7 | 1 | | Gasolina | | | | | 150,000.00 | 121,452.00 | 0.00 |


AUTORIZADO POR




REVISADO POR




ELABORADO POR

| FORM. FP-08 | | | | | | | | | | PRESUPUESTO AÑO: 2026 | | | | | | | | | | |
|---|----------|----------|----------|------------------------|-----------------------|------------------------|-------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------------|--------------|----------|
| CODIGO INSTITUCIONAL: 7134 | | | | | | | | | | ESTADO: EN PROCESO | | | | | | | | | | |
| ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE VALLEJUELO | | | | | | | | | | | | | | | | | | | | |
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | CATEGORIA PROGRAMATICA | | CLASIFICADOR DEL GASTO | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2025 | EJECUCION ESTIMADA AÑO 2025 | PRESUPUESTO AÑO 2026 | | | |
| | | | | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (f) 21 | 12 | 03 | 00 | 0002 | 0000 | | | | | | | | Mantenimiento de alumbrado público de calles, | 4.1.04 | 20 | 1955 | 100 | 2,328,996.00 | 1,576,312.61 | 0.00 |
| (f) 21 | 12 | 03 | 00 | 0002 | 0000 | | | | | | | | NO APLICA | 4.1.04 | 20 | 1955 | 100 | 2,328,996.00 | 1,576,312.61 | 0.00 |
| (f) 21 | 12 | 03 | 00 | 0002 | 0000 | | | | | | | | SIN SNIP | 4.1.04 | 20 | 1955 | 100 | 2,328,996.00 | 1,576,312.61 | 0.00 |
| (f) 21 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.00006 | 2 | 3 | 7 | 1 | | VALLEJUELO | 4.1.04 | 20 | 1955 | 100 | 2,328,996.00 | 1,576,312.61 | 0.00 |
| (f) 21 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.00006 | 2 | 3 | 7 | 1 | | GASTOS | 4.1.04 | 20 | 1955 | 100 | 2,328,996.00 | 1,576,312.61 | 0.00 |
| (f) 21 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.00006 | 2 | 3 | 7 | 1 | | MATERIALES Y SUMINISTROS | 4.1.04 | 20 | 1955 | 100 | 2,328,996.00 | 1,576,312.61 | 0.00 |
| (f) 21 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.00006 | 2 | 3 | 7 | 1 | | COMBUSTIBLES, LUBRICANTES, PRODUCTOS | 4.1.04 | 20 | 1955 | 100 | 2,328,996.00 | 1,576,312.61 | 0.00 |
| (f) 21 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.00006 | 2 | 3 | 7 | 1 | | Combustibles y lubricantes | 4.1.04 | 20 | 1955 | 100 | 2,328,996.00 | 1,576,312.61 | 0.00 |
| (f) 21 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.00006 | 2 | 3 | 7 | 1 | | Gasol | 4.1.04 | 20 | 1955 | 100 | 2,328,996.00 | 1,576,312.61 | 0.00 |
| (f) 21 | 12 | 03 | 00 | 0002 | 0000 | | 07.22.00006 | 2 | 3 | 7 | 1 | | Aceites y grasas | 4.1.04 | 20 | 1955 | 100 | 2,328,996.00 | 1,576,312.61 | 0.00 |
| (f) 21 | 12 | 02 | 00 | 0003 | 0000 | | | | | | | | Servicio de recolección, transferencia y | 4.1.04 | 20 | 1955 | 100 | 128,996.00 | 116,297.61 | 0.00 |
| (f) 21 | 12 | 02 | 00 | 0003 | 0000 | | | | | | | | NO APLICA | 4.1.04 | 20 | 1955 | 100 | 0.00 | 59,255.00 | 0.00 |
| (f) 21 | 12 | 02 | 00 | 0003 | 0000 | | | | | | | | SIN SNIP | 4.1.04 | 20 | 1955 | 100 | 0.00 | 59,255.00 | 0.00 |
| (f) 21 | 12 | 02 | 00 | 0003 | 0000 | | | | | | | | VALLEJUELO | 4.1.04 | 20 | 1955 | 100 | 0.00 | 59,255.00 | 0.00 |
| (f) 21 | 12 | 02 | 00 | 0003 | 0000 | | 07.22.00006 | 2 | 3 | 7 | 1 | | GASTOS | 4.1.04 | 20 | 1955 | 100 | 0.00 | 59,255.00 | 0.00 |
| (f) 21 | 12 | 02 | 00 | 0003 | 0000 | | 07.22.00006 | 2 | 3 | 7 | 1 | | MATERIALES Y SUMINISTROS | 4.1.04 | 20 | 1955 | 100 | 0.00 | 59,255.00 | 0.00 |
| (f) 21 | 12 | 02 | 00 | 0003 | 0000 | | 07.22.00006 | 2 | 3 | 7 | 1 | | COMBUSTIBLES, LUBRICANTES, PRODUCTOS | 4.1.04 | 20 | 1955 | 100 | 0.00 | 59,255.00 | 0.00 |
| (f) 21 | 12 | 02 | 00 | 0003 | 0000 | | 07.22.00006 | 2 | 3 | 7 | 1 | | Combustibles y lubricantes | 4.1.04 | 20 | 1955 | 100 | 0.00 | 59,255.00 | 0.00 |
| (f) 21 | 12 | 02 | 00 | 0003 | 0000 | | 07.22.00006 | 2 | 3 | 7 | 1 | | Gasol | 4.1.04 | 20 | 1955 | 100 | 0.00 | 59,255.00 | 0.00 |
| (f) 22 | 12 | 03 | 01 | 0051 | 0000 | | | | | | | | Construcción e instalación de infraestructuras | 3.2.02 | 30 | 9998 | 102 | 400,000.00 | 17,500.00 | 0.00 |
| (f) 22 | 12 | 03 | 01 | 0051 | 0000 | | | | | | | | Construcción de Entradas de Río Amba PPM | 3.2.02 | 30 | 9998 | 102 | 400,000.00 | 17,500.00 | 0.00 |
| (f) 22 | 12 | 03 | 01 | 0051 | 0000 | | | | | | | | NO APLICA | 3.2.02 | 30 | 9998 | 102 | 400,000.00 | 17,500.00 | 0.00 |
| (f) 22 | 12 | 03 | 01 | 0051 | 0000 | | | | | | | | SIN SNIP | 3.2.02 | 30 | 9998 | 102 | 400,000.00 | 17,500.00 | 0.00 |
| (f) 22 | 12 | 03 | 01 | 0051 | 0000 | | | | | | | | VALLEJUELO | 3.2.02 | 30 | 9998 | 102 | 400,000.00 | 17,500.00 | 0.00 |



ELABORADO POR *[Signature]*

 REVISADO POR *[Signature]*

 AUTORIZADO POR *[Signature]*

| FORM. FP-08 | | CODIGO INSTITUCIONAL: 7134 | | AYUNTAMIENTO MUNICIPAL DE VALLEJUELO | | PRESUPUESTO AÑO: 2026 | | ESTADO: EN PROCESO | | | | | | | | | | | | | |
|--------------------|----------|----------------------------|----------|--------------------------------------|----------|-----------------------|-------------|--------------------|------------------------|--------|--------|------------|----------|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| ENTIDAD MUNICIPAL: | | | | | | | | | | | | | | | | | | | | | |
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | CATEGORIA PROGRAMATICA | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2025 | EJECUCION ESTIMADA AÑO 2025 | PRESUPUESTO AÑO 2026 |
| | | | | ACTIVIDAD / OBRA | PROYECTO | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| (1) 21 | 15 | 02 | 03 | 0051 | 0000 | 07.22.0006 | 2 | 7 | 1 | 1 | 1 | 1 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (1) 21 | 15 | 02 | 03 | 0051 | 0000 | 07.22.0006 | 2 | 7 | 1 | 2 | 2 | 01 | | OBRAS EN EDIFICACIONES | 4.3.03 | 20 | 1955 | 100 | 300,000.00 | 172,000.00 | 0.00 |
| (1) 21 | 15 | 02 | 03 | 0051 | 0000 | 07.22.0006 | 2 | 7 | 1 | 2 | 2 | | | Obras para edificación no residencial | | | | | 300,000.00 | 172,000.00 | 0.00 |
| (1) 21 | 15 | 02 | 03 | 0051 | 0000 | 07.22.0006 | 2 | 7 | 1 | 2 | 2 | | | Obras para edificación no residencial | | | | | 300,000.00 | 172,000.00 | 0.00 |
| (1) 21 | 15 | 02 | 03 | 0051 | 0000 | 07.22.0006 | 2 | 7 | 1 | 2 | 2 | | | Construcción verja Centro Comunal Capulin | | | | | 0.00 | 0.00 | 700,000.00 |
| (1) 21 | 15 | 02 | 03 | 0051 | 0000 | 07.22.0006 | 2 | 7 | 1 | 2 | 2 | | | NO APLICA | | | | | 0.00 | 0.00 | 700,000.00 |
| (1) 21 | 15 | 02 | 03 | 0051 | 0000 | 07.22.0006 | 2 | 7 | 1 | 2 | 2 | | | SIN SNIP | | | | | 0.00 | 0.00 | 700,000.00 |
| (1) 21 | 15 | 02 | 03 | 0051 | 0000 | 07.22.0006 | 2 | 7 | 1 | 2 | 2 | | | VALLEJUELO | | | | | 0.00 | 0.00 | 700,000.00 |
| (1) 21 | 15 | 02 | 03 | 0051 | 0000 | 07.22.0006 | 2 | 7 | 1 | 2 | 2 | | | GASTOS | | | | | 0.00 | 0.00 | 700,000.00 |
| (1) 21 | 15 | 02 | 03 | 0051 | 0000 | 07.22.0006 | 2 | 7 | 1 | 2 | 2 | | | OBRAS | | | | | 0.00 | 0.00 | 700,000.00 |
| (1) 21 | 15 | 02 | 03 | 0051 | 0000 | 07.22.0006 | 2 | 7 | 2 | 2 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 700,000.00 |
| (1) 21 | 15 | 02 | 03 | 0051 | 0000 | 07.22.0006 | 2 | 7 | 2 | 2 | 2 | | | Obras urbanísticas | | | | | 0.00 | 0.00 | 700,000.00 |
| (1) 21 | 15 | 02 | 03 | 0051 | 0000 | 07.22.0006 | 2 | 7 | 2 | 2 | 2 | | | Obras urbanísticas | | | | | 0.00 | 0.00 | 700,000.00 |
| (1) 21 | 15 | 02 | 03 | 0051 | 0000 | 07.22.0006 | 2 | 7 | 2 | 2 | 2 | | | Deuda Pública y otras operaciones financieras | | | | | 0.00 | 0.00 | 700,000.00 |
| (1) 324 | 96 | 00 | 00 | 0001 | 0000 | 07.22.0006 | 4 | 2 | 1 | 1 | 1 | | | N/A | | | | | 767,015.20 | 1,608,710.83 | 2,667,015.20 |
| (1) 324 | 96 | 00 | 00 | 0001 | 0000 | 07.22.0006 | 4 | 2 | 1 | 1 | 1 | | | Amortizaciones de préstamos | | | | | 767,015.20 | 1,608,710.83 | 2,667,015.20 |
| (1) 324 | 96 | 00 | 00 | 0001 | 0000 | 07.22.0006 | 4 | 2 | 1 | 1 | 1 | | | NO APLICA | | | | | 767,015.20 | 1,608,710.83 | 2,667,015.20 |
| (1) 324 | 96 | 00 | 00 | 0001 | 0000 | 07.22.0006 | 4 | 2 | 1 | 1 | 1 | | | SIN SNIP | | | | | 767,015.20 | 1,608,710.83 | 2,667,015.20 |
| (1) 324 | 96 | 00 | 00 | 0001 | 0000 | 07.22.0006 | 4 | 2 | 1 | 1 | 1 | | | VALLEJUELO | | | | | 767,015.20 | 1,608,710.83 | 2,667,015.20 |
| (1) 324 | 96 | 00 | 00 | 0001 | 0000 | 07.22.0006 | 4 | 2 | 1 | 1 | 1 | | | Aplicaciones financieras | | | | | 767,015.20 | 1,608,710.83 | 2,667,015.20 |
| (1) 324 | 96 | 00 | 00 | 0001 | 0000 | 07.22.0006 | 4 | 2 | 1 | 1 | 1 | | | Disminución de pasivos | | | | | 767,015.20 | 1,608,710.83 | 2,667,015.20 |
| (1) 324 | 96 | 00 | 00 | 0001 | 0000 | 07.22.0006 | 4 | 2 | 1 | 1 | 1 | | | Disminución de pasivos corrientes | | | | | 767,015.20 | 1,608,710.83 | 2,667,015.20 |
| (1) 324 | 96 | 00 | 00 | 0001 | 0000 | 07.22.0006 | 4 | 2 | 1 | 1 | 1 | | | Disminución de cuentas por pagar de corto plazo | | | | | 767,015.20 | 1,608,710.83 | 2,667,015.20 |
| (1) 324 | 96 | 00 | 00 | 0001 | 0000 | 07.22.0006 | 4 | 2 | 1 | 1 | 1 | | | Disminución de ctas. por pagar internas de corto plazo | | | | | 767,015.20 | 1,608,710.83 | 2,667,015.20 |
| (1) 324 | 96 | 00 | 00 | 0001 | 0000 | 07.22.0006 | 4 | 2 | 1 | 1 | 1 | | | Administración de contribuciones especiales | | | | | 767,015.20 | 1,608,710.83 | 2,667,015.20 |
| (1) 21 | 98 | 00 | 00 | 0001 | 0000 | 07.22.0006 | 4 | 2 | 1 | 1 | 1 | | | | | | | | 293,645.54 | 148,479.00 | 0.00 |



ELABORADO POR

AUTORIZADO POR

| FORM. FP-08 | | | | | | | | | | | | PRESUPUESTO AÑO: 2026 | | | | | | | | | | |
|---|----------|----------|----------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|-----------------------|--|----------|------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| CODIGO INSTITUCIONAL: 7134 | | | | | | | | | | | | ESTADO: EN PROCESO | | | | | | | | | | |
| ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE VALLEJUELO | | | | | | | | | | | | | | | | | | | | | | |
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | CATEGORIA PROGRAMATICA | | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2025 | EJECUCION ESTIMADA AÑO 2025 | PRESUPUESTO AÑO 2026 |
| | | | | PROGRAMA | PRODUCTO | | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | | |
| (0) 21 | 98 | 00 | 00 | 0000 | 0000 | | | | | | | | N/A | 4.2.03 | 30 | 9995 | 102 | 11,763,035.60 | 9,276,402.35 | 7,532,959.72 | | |
| (0) 21 | 98 | 00 | 00 | 0000 | 0000 | | | | | | | | Administración de contribuciones especiales | | | | | 293,643.54 | 148,479.00 | 0.00 | | |
| (0) 21 | 98 | 00 | 00 | 0000 | 0000 | | | | | | | | NO APLICA | | | | | 293,643.54 | 148,479.00 | 0.00 | | |
| (0) 21 | 98 | 00 | 00 | 0000 | 0000 | | | | | | | | SIN SNIP | | | | | 293,643.54 | 148,479.00 | 0.00 | | |
| (0) 21 | 98 | 00 | 00 | 0000 | 0000 | | 07.22.0006 | | | | | | VALLEJUELO | | | | | 293,643.54 | 148,479.00 | 0.00 | | |
| (0) 21 | 98 | 00 | 00 | 0000 | 0000 | | 07.22.0006 | 2 | 4 | | | | GASTOS | | | | | 293,643.54 | 148,479.00 | 0.00 | | |
| (0) 21 | 98 | 00 | 00 | 0000 | 0000 | | 07.22.0006 | 2 | 4 | 1 | | | TRANSFERENCIAS CORRIENTES | | | | | 293,643.54 | 148,479.00 | 0.00 | | |
| (0) 21 | 98 | 00 | 00 | 0000 | 0000 | | 07.22.0006 | 2 | 4 | 1 | 6 | | TRANSFERENCIAS CORRIENTES AL SECTOR | | | | | 293,643.54 | 148,479.00 | 0.00 | | |
| (0) 21 | 98 | 00 | 00 | 0000 | 0000 | | 07.22.0006 | 2 | 4 | 1 | 6 | | Transferencias corrientes a asociaciones sin fines | | | | | 293,643.54 | 148,479.00 | 0.00 | | |
| (0) 21 | 98 | 00 | 00 | 0000 | 0000 | | 07.22.0006 | 2 | 4 | 1 | 01 | | Transferencias corrientes programadas a asociaciones | | | | | 293,643.54 | 148,479.00 | 0.00 | | |
| TOTAL: | | | | | | | | | | | | | | | | | | 11,763,035.60 | 9,276,402.35 | 7,532,959.72 | | |



ELABORADO POR *[Signature]*



REVISADO POR *[Signature]*



AUTORIZADO POR *[Signature]*