

Estado: APROBADO

| Programática |       |       |     |      | Clasif. del Gasto |          |     |      | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|-----|------|-------------------|----------|-----|------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo     | Prog. | Prod. | Pry | Act. | Tipo              | Concepto | Cta | SCta | Aux         |                   |               |                          |                   |                       |                   |         |                      |
| 7167         |       |       |     |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         | 13,117,380.00        |
|              | 01    |       |     |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         | 5,139,815.00         |
|              | 01    | 00    |     |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         | 5,139,815.00         |
|              | 01    | 00    | 00  |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         | 5,139,815.00         |
|              | 01    | 00    | 00  | 0001 |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         | 802,146.00           |
|              | 01    | 00    | 00  | 0001 | 2                 |          |     |      |             |                   |               |                          |                   |                       |                   |         | 802,146.00           |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        |     |      |             |                   |               |                          |                   |                       |                   |         | 802,146.00           |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 1   |      |             |                   |               |                          |                   |                       |                   |         | 682,500.00           |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 1   | 1    |             |                   |               |                          |                   |                       |                   |         | 630,000.00           |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 1   | 1    | 01          | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 1.1.01  | 630,000.00           |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 1   | 4    |             |                   |               |                          |                   |                       |                   |         | 52,500.00            |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 1   | 4    | 01          | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 1.1.01  | 52,500.00            |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 3   |      |             |                   |               |                          |                   |                       |                   |         | 36,000.00            |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 3   | 2    |             |                   |               |                          |                   |                       |                   |         | 36,000.00            |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 3   | 2    | 01          | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 1.1.01  | 36,000.00            |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 5   |      |             |                   |               |                          |                   |                       |                   |         | 83,646.00            |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 5   | 1    |             |                   |               |                          |                   |                       |                   |         | 38,286.00            |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 5   | 1    | 01          | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 1.1.01  | 38,286.00            |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 5   | 2    |             |                   |               |                          |                   |                       |                   |         | 38,340.00            |
|              | 01    | 00    | 00  | 0001 | 2                 | 1        | 5   | 2    | 01          | P                 | 11            | 20                       | 1955              | 100                   | 0000              | 1.1.01  | 38,340.00            |



MINISTERIO DE HACIENDA

Centralización de la Información Financiera del Estado (CIFE)

Validación de Presupuestaria de Gastos

Periodo 2026

(Valores en RD\$)

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00101606143-PRD\_CIFE\_1

Estado: APROBADO

| Programática |       |       |     | Clasif. del Gasto |      |          | Descripción |      |     | Destino de Fondos                              | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |           |
|--------------|-------|-------|-----|-------------------|------|----------|-------------|------|-----|------------------------------------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|-----------|
| Capítulo     | Prog. | Prod. | Pry | Act.              | Tipo | Concepto | Cta         | SCta | Aux |                                                |               |                          |                   |                       |                   |         |                      |           |
| 7167         |       |       |     |                   |      |          |             |      |     | JUNTA DE DISTRITO MUNICIPAL DE BATISTA         |               |                          |                   |                       |                   |         | 13,117,380.00        |           |
|              | 01    | 00    | 00  | 0003              | 2    | 1        | 5           | 1    |     | Contribuciones al seguro de salud              |               |                          |                   |                       |                   |         | 69,160.00            |           |
|              | 01    | 00    | 00  | 0003              | 2    | 1        | 5           | 1    | 01  | Contribuciones al seguro de salud              | P             | 11                       | 20                | 1955                  | 100               | 0000    | 1.1.01               | 69,160.00 |
|              | 01    | 00    | 00  | 0003              | 2    | 1        | 5           | 2    |     | Contribuciones al seguro de pensiones          |               |                          |                   |                       |                   |         | 69,114.00            |           |
|              | 01    | 00    | 00  | 0003              | 2    | 1        | 5           | 2    | 01  | Contribuciones al seguro de pensiones          | P             | 11                       | 20                | 1955                  | 100               | 0000    | 1.1.01               | 69,114.00 |
|              | 01    | 00    | 00  | 0003              | 2    | 1        | 5           | 3    |     | Contribuciones al seguro de riesgo laboral     |               |                          |                   |                       |                   |         | 12,223.00            |           |
|              | 01    | 00    | 00  | 0003              | 2    | 1        | 5           | 3    | 01  | Contribuciones al seguro de riesgo laboral     | P             | 11                       | 20                | 1955                  | 100               | 0000    | 1.1.01               | 12,223.00 |
|              | 01    | 00    | 00  | 0003              | 2    | 2        |             |      |     | CONTRATACIÓN DE SERVICIOS                      |               |                          |                   |                       |                   |         | 695,760.00           |           |
|              | 01    | 00    | 00  | 0003              | 2    | 2        | 1           |      |     | SERVICIOS BÁSICOS                              |               |                          |                   |                       |                   |         | 30,000.00            |           |
|              | 01    | 00    | 00  | 0003              | 2    | 2        | 1           | 5    |     | Servicio de internet y televisión por cable    |               |                          |                   |                       |                   |         | 30,000.00            |           |
|              | 01    | 00    | 00  | 0003              | 2    | 2        | 1           | 5    | 01  | Servicio de internet y televisión por cable    | E             | 13                       | 20                | 1955                  | 100               | 0000    | 1.1.01               | 30,000.00 |
|              | 01    | 00    | 00  | 0003              | 2    | 2        | 2           |      |     | PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN         |               |                          |                   |                       |                   |         | 50,000.00            |           |
|              | 01    | 00    | 00  | 0003              | 2    | 2        | 2           | 2    |     | Impresión, encuadernación y rotulación         |               |                          |                   |                       |                   |         | 50,000.00            |           |
|              | 01    | 00    | 00  | 0003              | 2    | 2        | 2           | 2    | 01  | Impresión, encuadernación y rotulación         | E             | 13                       | 20                | 1955                  | 100               | 0000    | 1.1.01               | 50,000.00 |
|              | 01    | 00    | 00  | 0003              | 2    | 2        | 3           |      |     | VIÁTICOS                                       |               |                          |                   |                       |                   |         | 35,930.00            |           |
|              | 01    | 00    | 00  | 0003              | 2    | 2        | 3           | 1    |     | Viáticos dentro del país                       |               |                          |                   |                       |                   |         | 35,930.00            |           |
|              | 01    | 00    | 00  | 0003              | 2    | 2        | 3           | 1    | 01  | Viáticos dentro del país                       | P             | 11                       | 20                | 1955                  | 100               | 0000    | 1.1.01               | 35,930.00 |
|              | 01    | 00    | 00  | 0003              | 2    | 2        | 5           |      |     | ALQUILERES Y RENTAS                            |               |                          |                   |                       |                   |         | 138,000.00           |           |
|              | 01    | 00    | 00  | 0003              | 2    | 2        | 5           | 1    |     | Alquileres y rentas de edificaciones y locales |               |                          |                   |                       |                   |         | 138,000.00           |           |
|              | 01    | 00    | 00  | 0003              | 2    | 2        | 5           | 1    | 01  | Alquileres y rentas de edificaciones y locales | I             | 21                       | 20                | 1955                  | 100               | 0000    | 1.1.01               | 0.00      |



MINISTERIO DE HACIENDA

Centralización de la Información Financiera del Estado (CIFE)

Validación de Presupuestaria de Gastos

Periodo 2026

(Valores en RD\$)

Estado: APROBADO

| Programática |       |       |     |      | Clasif. del Gasto |          |     |      | Descripción                                                                       | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|-----|------|-------------------|----------|-----|------|-----------------------------------------------------------------------------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo     | Prog. | Prod. | Pry | Act. | Tipo              | Concepto | Cta | SCta |                                                                                   |                   |               |                          |                   |                       |                   |         |                      |
| 7167         |       |       |     |      |                   |          |     |      | JUNTA DE DISTRITO MUNICIPAL DE BATISTA                                            |                   |               |                          |                   |                       |                   |         | 13,117,380.00        |
|              | 01    | 00    | 00  | 0003 | 2                 | 3        | 1   | 1    | Alimentos y bebidas para personas                                                 |                   |               |                          |                   |                       |                   |         | 30,000.00            |
|              | 01    | 00    | 00  | 0003 | 2                 | 3        | 1   | 1    | 01 Alimentos y bebidas para personas                                              | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 1.1.01  | 30,000.00            |
|              | 01    | 00    | 00  | 0003 | 2                 | 3        | 4   |      | PRODUCTOS FARMACÉUTICOS                                                           |                   |               |                          |                   |                       |                   |         | 1,500.00             |
|              | 01    | 00    | 00  | 0003 | 2                 | 3        | 4   | 1    | Productos medicinales para uso humano                                             |                   |               |                          |                   |                       |                   |         | 1,500.00             |
|              | 01    | 00    | 00  | 0003 | 2                 | 3        | 4   | 1    | 01 Productos medicinales para uso humano                                          | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 1.1.01  | 1,500.00             |
|              | 01    | 00    | 00  | 0003 | 2                 | 3        | 6   |      | PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS                                  |                   |               |                          |                   |                       |                   |         | 35,550.00            |
|              | 01    | 00    | 00  | 0003 | 2                 | 3        | 6   | 3    | Productos metálicos y sus derivados                                               |                   |               |                          |                   |                       |                   |         | 35,550.00            |
|              | 01    | 00    | 00  | 0003 | 2                 | 3        | 6   | 3    | 04 Herramientas menores                                                           | I                 | 21            | 20                       | 1955              | 100                   | 0000              | 1.1.01  | 0.00                 |
|              | 01    | 00    | 00  | 0003 | 2                 | 3        | 6   | 3    | 04 Herramientas menores                                                           | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 1.1.01  | 35,550.00            |
|              | 01    | 00    | 00  | 0003 | 2                 | 3        | 7   |      | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS                           |                   |               |                          |                   |                       |                   |         | 550,780.00           |
|              | 01    | 00    | 00  | 0003 | 2                 | 3        | 7   | 1    | Combustibles y lubricantes                                                        |                   |               |                          |                   |                       |                   |         | 550,780.00           |
|              | 01    | 00    | 00  | 0003 | 2                 | 3        | 7   | 1    | 02 Gasoil                                                                         | I                 | 21            | 20                       | 1955              | 100                   | 0000              | 1.1.01  | 0.00                 |
|              | 01    | 00    | 00  | 0003 | 2                 | 3        | 7   | 1    | 02 Gasoil                                                                         | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 1.1.01  | 550,780.00           |
|              | 01    | 00    | 00  | 0003 | 2                 | 3        | 7   | 1    | 04 Gas GLP                                                                        | I                 | 21            | 20                       | 1955              | 100                   | 0000              | 1.1.01  | 0.00                 |
|              | 01    | 00    | 00  | 0003 | 2                 | 3        | 7   | 2    | Productos químicos y conexos                                                      |                   |               |                          |                   |                       |                   |         | 0.00                 |
|              | 01    | 00    | 00  | 0003 | 2                 | 3        | 7   | 2    | 06 Pinturas, lacas, barnices, diluyentes y absorbentes para pinturas              | I                 | 21            | 20                       | 1955              | 100                   | 0000              | 1.1.01  | 0.00                 |
|              | 01    | 00    | 00  | 0003 | 2                 | 3        | 9   |      | PRODUCTOS Y ÚTILES VARIOS                                                         |                   |               |                          |                   |                       |                   |         | 200,000.00           |
|              | 01    | 00    | 00  | 0003 | 2                 | 3        | 9   | 2    | Útiles y materiales de escritorio, oficina, informática, escolares y de enseñanza |                   |               |                          |                   |                       |                   |         | 100,000.00           |
|              | 01    | 00    | 00  | 0003 | 2                 | 3        | 9   | 2    | 01 Útiles y materiales de escritorio, oficina e informática                       | S                 | 12            | 20                       | 1955              | 100                   | 0000              | 1.1.01  | 100,000.00           |



MINISTERIO DE HACIENDA

Centralización de la Información Financiera del Estado (CIFE)

Validación de Presupuestaria de Gastos

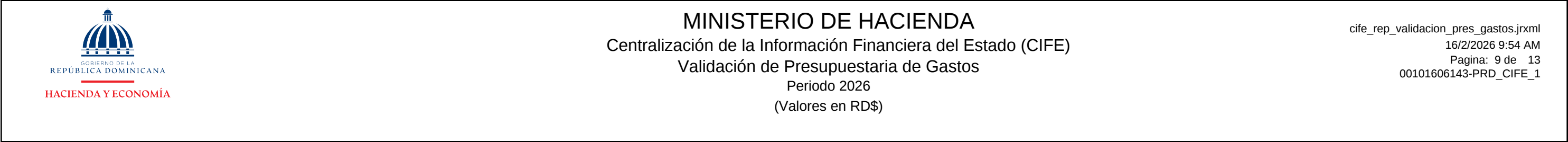
Periodo 2026

(Valores en RD\$)

Estado: APROBADO

| Programática |       |       |      |      | Clasif. del Gasto |          |     |      | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|------|------|-------------------|----------|-----|------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo     | Prog. | Prod. | Pry  | Act. | Tipo              | Concepto | Cta | SCta | Aux         |                   |               |                          |                   |                       |                   |         |                      |
| 7167         |       |       |      |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         | 13,117,380.00        |
|              | 01    | 00    | 00   | 0004 | 2                 | 2        | 8   | 2    |             |                   |               |                          |                   |                       |                   |         | 101,604.00           |
|              | 01    | 00    | 00   | 0004 | 2                 | 2        | 8   | 2    | 01          |                   | E             | 13                       | 20                | 1955                  | 100               | 0000    | 10,719.00            |
|              | 01    | 00    | 00   | 0004 | 2                 | 2        | 8   | 2    | 01          |                   | I             | 21                       | 20                | 1955                  | 100               | 0000    | 50,000.00            |
|              | 01    | 00    | 00   | 0004 | 2                 | 2        | 8   | 2    | 01          |                   | P             | 11                       | 20                | 1955                  | 100               | 0000    | 19,963.00            |
|              | 01    | 00    | 00   | 0004 | 2                 | 2        | 8   | 2    | 01          |                   | S             | 12                       | 20                | 1955                  | 100               | 0000    | 20,922.00            |
|              | 01    | 00    | 00   | 0004 | 2                 | 2        | 8   | 2    | 01          |                   | S             | 12                       | 30                | 9998                  | 102               | 0000    | 0.00                 |
|              | 01    | 00    | 00   | 0004 | 2                 | 2        | 8   | 7    |             |                   |               |                          |                   |                       |                   |         | 206,000.00           |
|              | 01    | 00    | 00   | 0004 | 2                 | 2        | 8   | 7    | 05          |                   | I             | 21                       | 20                | 1955                  | 100               | 0000    | 0.00                 |
|              | 01    | 00    | 00   | 0004 | 2                 | 2        | 8   | 7    | 05          |                   | S             | 12                       | 20                | 1955                  | 100               | 0000    | 156,000.00           |
|              | 01    | 00    | 00   | 0004 | 2                 | 2        | 8   | 7    | 06          |                   | E             | 13                       | 20                | 1955                  | 100               | 0000    | 50,000.00            |
| 11           |       |       |      |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         | 3,226,715.00         |
| 11           | 00    |       |      |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         | 3,226,715.00         |
| 11           | 00    | 00    |      |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         | 746,951.00           |
| 11           | 00    | 00    | 0001 |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         | 746,951.00           |
| 11           | 00    | 00    | 0001 | 2    |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         | 746,951.00           |
| 11           | 00    | 00    | 0001 | 2    | 2                 |          |     |      |             |                   |               |                          |                   |                       |                   |         | 726,951.00           |
| 11           | 00    | 00    | 0001 | 2    | 2                 | 2        | 5   |      |             |                   |               |                          |                   |                       |                   |         | 0.00                 |
| 11           | 00    | 00    | 0001 | 2    | 2                 | 2        | 5   | 4    |             |                   |               |                          |                   |                       |                   |         | 0.00                 |
| 11           | 00    | 00    | 0001 | 2    | 2                 | 2        | 5   | 4    | 01          |                   | I             | 21                       | 20                | 1955                  | 100               | 0000    | 0.00                 |







GOBIERNO DE LA  
REPÚBLICA DOMINICANA

**HACIENDA Y ECONOMÍA**

**MINISTERIO DE HACIENDA**

Centralización de la Información Financiera del Estado (CIFE)

Validación de Presupuestaria de Gastos

Periodo 2026

(Valores en RD\$)

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GOBIERNO DE LA  
REPÚBLICA DOMINICANA

**HACIENDA Y ECONOMÍA**

**MINISTERIO DE HACIENDA**

Centralización de la Información Financiera del Estado (CIFE)

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Estado: APROBADO

| Capítulo | Programática |       |     |      | Clasif. del Gasto |          |     | Descripción | Destino de Fondos                                  | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |              |
|----------|--------------|-------|-----|------|-------------------|----------|-----|-------------|----------------------------------------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------------|
|          | Prog.        | Prod. | Pry | Act. | Tipo              | Concepto | Cta |             |                                                    |               |                          |                   |                       |                   |         |                      | SCta         |
| 7167     |              |       |     |      |                   |          |     |             | JUNTA DE DISTRITO MUNICIPAL DE BATISTA             |               |                          |                   |                       |                   |         | 13,117,380.00        |              |
|          | 11           | 00    | 02  | 0051 | 2                 | 7        | 2   | 4           | Infraestructura terrestre y obras anexas           |               |                          |                   |                       |                   |         | 300,000.00           |              |
|          | 11           | 00    | 02  | 0051 | 2                 | 7        | 2   | 4           | 01 Infraestructura terrestre y obras anexas        | I             | 22                       | 20                | 1955                  | 100               | 0000    | 2.6.01               | 300,000.00   |
|          | 11           | 00    | 05  |      |                   |          |     |             | Construcción Instalaciones Recreativas             |               |                          |                   |                       |                   |         | 1,200,000.00         |              |
|          | 11           | 00    | 05  | 0051 |                   |          |     |             | Construcci?n Isleta Central y Boulevard Tur?sticos |               |                          |                   |                       |                   |         | 200,000.00           |              |
|          | 11           | 00    | 05  | 0051 | 2                 |          |     |             | GASTOS                                             |               |                          |                   |                       |                   |         | 200,000.00           |              |
|          | 11           | 00    | 05  | 0051 | 2                 | 7        |     |             | OBRAS                                              |               |                          |                   |                       |                   |         | 200,000.00           |              |
|          | 11           | 00    | 05  | 0051 | 2                 | 7        | 2   |             | INFRAESTRUCTURA                                    |               |                          |                   |                       |                   |         | 200,000.00           |              |
|          | 11           | 00    | 05  | 0051 | 2                 | 7        | 2   | 7           | Obras urbanísticas                                 |               |                          |                   |                       |                   |         | 200,000.00           |              |
|          | 11           | 00    | 05  | 0051 | 2                 | 7        | 2   | 7           | 01 Obras urbanísticas                              | I             | 22                       | 20                | 1955                  | 100               | 0000    | 4.3.02               | 200,000.00   |
|          | 11           | 00    | 05  | 0052 |                   |          |     |             | Construcci?n de parque del Pinar de la Cana        |               |                          |                   |                       |                   |         | 1,000,000.00         |              |
|          | 11           | 00    | 05  | 0052 | 2                 |          |     |             | GASTOS                                             |               |                          |                   |                       |                   |         | 1,000,000.00         |              |
|          | 11           | 00    | 05  | 0052 | 2                 | 7        |     |             | OBRAS                                              |               |                          |                   |                       |                   |         | 1,000,000.00         |              |
|          | 11           | 00    | 05  | 0052 | 2                 | 7        | 2   |             | INFRAESTRUCTURA                                    |               |                          |                   |                       |                   |         | 1,000,000.00         |              |
|          | 11           | 00    | 05  | 0052 | 2                 | 7        | 2   | 7           | Obras urbanísticas                                 |               |                          |                   |                       |                   |         | 1,000,000.00         |              |
|          | 11           | 00    | 05  | 0052 | 2                 | 7        | 2   | 7           | 01 Obras urbanísticas                              | I             | 22                       | 20                | 1955                  | 100               | 0000    | 4.3.02               | 1,000,000.00 |
|          | 11           | 00    | 15  |      |                   |          |     |             | Construcción en Cementerios                        |               |                          |                   |                       |                   |         | 800,000.00           |              |
|          | 11           | 00    | 15  | 0051 |                   |          |     |             | Construcci?n verjas de Cementerio Municipal        |               |                          |                   |                       |                   |         | 800,000.00           |              |
|          | 11           | 00    | 15  | 0051 | 2                 |          |     |             | GASTOS                                             |               |                          |                   |                       |                   |         | 800,000.00           |              |
|          | 11           | 00    | 15  | 0051 | 2                 | 7        |     |             | OBRAS                                              |               |                          |                   |                       |                   |         | 800,000.00           |              |

Estado: APROBADO

| Programática |       |       |     |      | Clasif. del Gasto |          |     | Descripción | Destino de Fondos | Tipo de Gasto                                               | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |               |            |
|--------------|-------|-------|-----|------|-------------------|----------|-----|-------------|-------------------|-------------------------------------------------------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|---------------|------------|
| Capitulo     | Prog. | Prod. | Pry | Act. | Tipo              | Concepto | Cta |             |                   |                                                             |                          |                   |                       |                   |         |                      | SCta          | Aux        |
| 7167         |       |       |     |      |                   |          |     |             |                   | JUNTA DE DISTRITO MUNICIPAL DE BATISTA                      |                          |                   |                       |                   |         |                      | 13,117,380.00 |            |
|              | 11    | 00    | 15  | 0051 | 2                 | 7        | 2   |             |                   | INFRAESTRUCTURA                                             |                          |                   |                       |                   |         |                      | 800,000.00    |            |
|              | 11    | 00    | 15  | 0051 | 2                 | 7        | 2   | 8           |                   | Obras en cementerios                                        |                          |                   |                       |                   |         |                      | 800,000.00    |            |
|              | 11    | 00    | 15  | 0051 | 2                 | 7        | 2   | 8           | 01                | Obras en cementerios                                        | I                        | 22                | 20                    | 1955              | 100     | 0000                 | 3.1.01        | 800,000.00 |
|              | 11    | 00    | 21  |      |                   |          |     |             |                   | Constucción de Infraestructuras sanitarias y medio ambiente |                          |                   |                       |                   |         |                      | 179,764.00    |            |
|              | 11    | 00    | 21  | 0051 |                   |          |     |             |                   | Construcci?n Drenaje Pluvial en Batista Centro              |                          |                   |                       |                   |         |                      | 179,764.00    |            |
|              | 11    | 00    | 21  | 0051 | 2                 |          |     |             |                   | GASTOS                                                      |                          |                   |                       |                   |         |                      | 179,764.00    |            |
|              | 11    | 00    | 21  | 0051 | 2                 | 7        |     |             |                   | OBRAS                                                       |                          |                   |                       |                   |         |                      | 179,764.00    |            |
|              | 11    | 00    | 21  | 0051 | 2                 | 7        | 2   |             |                   | INFRAESTRUCTURA                                             |                          |                   |                       |                   |         |                      | 179,764.00    |            |
|              | 11    | 00    | 21  | 0051 | 2                 | 7        | 2   | 1           |                   | Obras hidráulicas y sanitarias                              |                          |                   |                       |                   |         |                      | 179,764.00    |            |
|              | 11    | 00    | 21  | 0051 | 2                 | 7        | 2   | 1           | 01                | Obras hidraúlicas y sanitarias                              | I                        | 22                | 20                    | 1955              | 100     | 0000                 | 3.1.03        | 179,764.00 |
|              | 12    |       |     |      |                   |          |     |             |                   | GESTIÓN Y ADMINISTRACIÓN DE SERVICIOS PÚBLICOS              |                          |                   |                       |                   |         |                      | 1,893,700.00  |            |
|              | 12    | 00    |     |      |                   |          |     |             |                   | N/A                                                         |                          |                   |                       |                   |         |                      | 1,893,700.00  |            |
|              | 12    | 00    | 00  |      |                   |          |     |             |                   | N/A                                                         |                          |                   |                       |                   |         |                      | 1,893,700.00  |            |
|              | 12    | 00    | 00  | 0003 |                   |          |     |             |                   | MANEJO DE RESIDUOS SÓLIDOS                                  |                          |                   |                       |                   |         |                      | 1,685,700.00  |            |
|              | 12    | 00    | 00  | 0003 | 2                 |          |     |             |                   | GASTOS                                                      |                          |                   |                       |                   |         |                      | 1,685,700.00  |            |
|              | 12    | 00    | 00  | 0003 | 2                 | 1        |     |             |                   | REMUNERACIONES Y CONTRIBUCIONES                             |                          |                   |                       |                   |         |                      | 960,700.00    |            |
|              | 12    | 00    | 00  | 0003 | 2                 | 1        | 1   |             |                   | REMUNERACIONES                                              |                          |                   |                       |                   |         |                      | 960,700.00    |            |
|              | 12    | 00    | 00  | 0003 | 2                 | 1        | 1   | 1           |                   | Remuneraciones al personal fijo                             |                          |                   |                       |                   |         |                      | 886,800.00    |            |
|              | 12    | 00    | 00  | 0003 | 2                 | 1        | 1   | 1           | 01                | Sueldos empleados fijos                                     | I                        | 21                | 20                    | 1955              | 100     | 0000                 | 3.2.02        | 0.00       |



**MINISTERIO DE HACIENDA**  
Centralización de la Información Financiera del Estado (CIFE)  
Validación de Presupuestaria de Gastos  
Periodo 2026  
(Valores en RD\$)

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Estado: APROBADO

| Programática |       |       |     |      | Clasif. del Gasto |          |     | Descripción |     | Destino de Fondos                                       | Tipo de Gasto                                  | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |              |
|--------------|-------|-------|-----|------|-------------------|----------|-----|-------------|-----|---------------------------------------------------------|------------------------------------------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------------|
| Capitulo     | Prog. | Prod. | Pry | Act. | Tipo              | Concepto | Cta | SCta        | Aux |                                                         |                                                |                          |                   |                       |                   |         |                      |              |
| 7167         |       |       |     |      |                   |          |     |             |     | JUNTA DE DISTRITO MUNICIPAL DE BATISTA                  |                                                |                          |                   |                       |                   |         | 13,117,380.00        |              |
|              | 12    | 00    | 00  | 0003 | 2                 | 1        | 1   | 1           |     | Remuneraciones al personal fijo                         |                                                |                          |                   |                       |                   |         | 886,800.00           |              |
|              | 12    | 00    | 00  | 0003 | 2                 | 1        | 1   | 1           | 01  | Sueldos empleados fijos                                 | P                                              | 11                       | 20                | 1955                  | 100               | 0000    | 3.2.02               | 886,800.00   |
|              | 12    | 00    | 00  | 0003 | 2                 | 1        | 1   | 4           |     | Sueldo anual no.13                                      |                                                |                          |                   |                       |                   |         | 73,900.00            |              |
|              | 12    | 00    | 00  | 0003 | 2                 | 1        | 1   | 4           | 01  | Sueldo Anual No. 13                                     | I                                              | 21                       | 20                | 1955                  | 100               | 0000    | 3.2.02               | 0.00         |
|              | 12    | 00    | 00  | 0003 | 2                 | 1        | 1   | 4           | 01  | Sueldo Anual No. 13                                     | P                                              | 11                       | 20                | 1955                  | 100               | 0000    | 3.2.02               | 73,900.00    |
|              | 12    | 00    | 00  | 0003 | 2                 | 3        |     |             |     | MATERIALES Y SUMINISTROS                                |                                                |                          |                   |                       |                   |         | 725,000.00           |              |
|              | 12    | 00    | 00  | 0003 | 2                 | 3        | 7   |             |     | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS |                                                |                          |                   |                       |                   |         | 725,000.00           |              |
|              | 12    | 00    | 00  | 0003 | 2                 | 3        | 7   | 1           |     | Combustibles y lubricantes                              |                                                |                          |                   |                       |                   |         | 725,000.00           |              |
|              | 12    | 00    | 00  | 0003 | 2                 | 3        | 7   | 1           | 02  | Gasoil                                                  | S                                              | 12                       | 20                | 1955                  | 100               | 0000    | 3.2.02               | 725,000.00   |
|              | 12    | 00    | 00  | 0006 |                   |          |     |             |     | SEGURIDAD Y VIGILANCIA CIUDADANA                        |                                                |                          |                   |                       |                   |         | 208,000.00           |              |
|              | 12    | 00    | 00  | 0006 | 2                 |          |     |             |     | GASTOS                                                  |                                                |                          |                   |                       |                   |         | 208,000.00           |              |
|              | 12    | 00    | 00  | 0006 | 2                 | 1        |     |             |     | REMUNERACIONES Y CONTRIBUCIONES                         |                                                |                          |                   |                       |                   |         | 208,000.00           |              |
|              | 12    | 00    | 00  | 0006 | 2                 | 1        | 1   |             |     | REMUNERACIONES                                          |                                                |                          |                   |                       |                   |         | 208,000.00           |              |
|              | 12    | 00    | 00  | 0006 | 2                 | 1        | 1   | 1           |     | Remuneraciones al personal fijo                         |                                                |                          |                   |                       |                   |         | 192,000.00           |              |
|              | 12    | 00    | 00  | 0006 | 2                 | 1        | 1   | 1           | 01  | Sueldos empleados fijos                                 | P                                              | 11                       | 20                | 1955                  | 100               | 0000    | 1.4.01               | 192,000.00   |
|              | 12    | 00    | 00  | 0006 | 2                 | 1        | 1   | 4           |     | Sueldo anual no.13                                      |                                                |                          |                   |                       |                   |         | 16,000.00            |              |
|              | 12    | 00    | 00  | 0006 | 2                 | 1        | 1   | 4           | 01  | Sueldo Anual No. 13                                     | P                                              | 11                       | 20                | 1955                  | 100               | 0000    | 1.4.01               | 16,000.00    |
|              | 14    |       |     |      |                   |          |     |             |     |                                                         | GESTIÓN Y ADMINISTRACIÓN DE SERVICIOS SOCIALES |                          |                   |                       |                   |         |                      | 2,773,150.00 |
|              | 14    | 00    |     |      |                   |          |     |             |     |                                                         | N/A                                            |                          |                   |                       |                   |         |                      | 2,773,150.00 |

Estado: APROBADO

| Programática |       |       |     |      | Clasif. del Gasto |          |     | Descripción |    |                                                      | Destino de Fondos                             | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|-----|------|-------------------|----------|-----|-------------|----|------------------------------------------------------|-----------------------------------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capítulo     | Prog. | Prod. | Pry | Act. | Tipo              | Concepto | Cta |             |    |                                                      |                                               |               |                          |                   |                       |                   |         |                      |
| 7167         |       |       |     |      |                   |          |     |             |    | JUNTA DE DISTRITO MUNICIPAL DE BATISTA               |                                               |               |                          |                   |                       |                   |         | 13,117,380.00        |
|              | 14    | 00    | 00  |      |                   |          |     |             |    | N/A                                                  |                                               |               |                          |                   |                       |                   |         | 2,773,150.00         |
|              | 14    | 00    | 00  | 0001 |                   |          |     |             |    | ASISTENCIA SOCIAL                                    |                                               |               |                          |                   |                       |                   |         | 2,161,150.00         |
|              | 14    | 00    | 00  | 0001 | 2                 |          |     |             |    | GASTOS                                               |                                               |               |                          |                   |                       |                   |         | 2,161,150.00         |
|              | 14    | 00    | 00  | 0001 | 2                 | 4        |     |             |    | TRANSFERENCIAS CORRIENTES                            |                                               |               |                          |                   |                       |                   |         | 2,161,150.00         |
|              | 14    | 00    | 00  | 0001 | 2                 | 4        | 1   |             |    | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO          |                                               |               |                          |                   |                       |                   |         | 2,161,150.00         |
|              | 14    | 00    | 00  | 0001 | 2                 | 4        | 1   | 2           |    | Ayudas y donaciones a personas                       |                                               |               |                          |                   |                       |                   |         | 2,161,150.00         |
|              | 14    | 00    | 00  | 0001 | 2                 | 4        | 1   | 2           | 01 | Ayudas y donaciones programadas a hogares y personas | E                                             | 13            | 20                       | 1955              | 100                   | 0000              | 4.5.10  | 456,000.00           |
|              | 14    | 00    | 00  | 0001 | 2                 | 4        | 1   | 2           | 01 | Ayudas y donaciones programadas a hogares y personas | S                                             | 12            | 20                       | 1955              | 100                   | 0000              | 4.5.10  | 1,608,000.00         |
|              | 14    | 00    | 00  | 0001 | 2                 | 4        | 1   | 2           | 02 | Ayudas y donaciones ocasionales a hogares y personas | E                                             | 13            | 20                       | 1955              | 100                   | 0000              | 4.5.10  | 59,150.00            |
|              | 14    | 00    | 00  | 0001 | 2                 | 4        | 1   | 2           | 02 | Ayudas y donaciones ocasionales a hogares y personas | S                                             | 12            | 20                       | 1955              | 100                   | 0000              | 4.5.10  | 38,000.00            |
|              | 14    | 00    | 00  | 0002 |                   |          |     |             |    | EDUCACIÓN Y FORMACIÓN INTEGRAL                       |                                               |               |                          |                   |                       |                   |         | 612,000.00           |
|              | 14    | 00    | 00  | 0002 | 2                 |          |     |             |    | GASTOS                                               |                                               |               |                          |                   |                       |                   |         | 612,000.00           |
|              | 14    | 00    | 00  | 0002 | 2                 | 4        |     |             |    | TRANSFERENCIAS CORRIENTES                            |                                               |               |                          |                   |                       |                   |         | 612,000.00           |
|              | 14    | 00    | 00  | 0002 | 2                 | 4        | 1   |             |    | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO          |                                               |               |                          |                   |                       |                   |         | 612,000.00           |
|              | 14    | 00    | 00  | 0002 | 2                 | 4        | 1   | 2           |    | Ayudas y donaciones a personas                       |                                               |               |                          |                   |                       |                   |         | 612,000.00           |
|              | 14    | 00    | 00  | 0002 | 2                 | 4        | 1   | 2           | 01 | Ayudas y donaciones programadas a hogares y personas | S                                             | 12            | 20                       | 1955              | 100                   | 0000              | 4.4.09  | 612,000.00           |
|              | 96    |       |     |      |                   |          |     |             |    |                                                      | DEUDA PÚBLICA Y OTRAS OPERACIONES FINANCIERAS |               |                          |                   |                       |                   |         | 0.00                 |
|              | 96    | 00    |     |      |                   |          |     |             |    |                                                      | N/A                                           |               |                          |                   |                       |                   |         | 0.00                 |
|              | 96    | 00    | 00  |      |                   |          |     |             |    |                                                      | N/A                                           |               |                          |                   |                       |                   |         | 0.00                 |

MINISTERIO DE HACIENDA

Centralización de la Información Financiera del Estado (CIFE)

Validación de Presupuestaria de Gastos

Periodo 2026

(Valores en RD\$)

Estado: APROBADO

| Programática |       |       |     |      | Clasif. del Gasto |          |     |      | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|-------|-----|------|-------------------|----------|-----|------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo     | Prog. | Prod. | Pry | Act. | Tipo              | Concepto | Cta | SCta | Aux         |                   |               |                          |                   |                       |                   |         |                      |
| 7167         |       |       |     |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         | 13,117,380.00        |
|              | 96    | 00    | 00  | 0001 |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         | 0.00                 |
|              | 96    | 00    | 00  | 0001 | 4                 |          |     |      |             |                   |               |                          |                   |                       |                   |         | 0.00                 |
|              | 96    | 00    | 00  | 0001 | 4                 | 2        |     |      |             |                   |               |                          |                   |                       |                   |         | 0.00                 |
|              | 96    | 00    | 00  | 0001 | 4                 | 2        | 1   |      |             |                   |               |                          |                   |                       |                   |         | 0.00                 |
|              | 96    | 00    | 00  | 0001 | 4                 | 2        | 1   | 1    |             |                   |               |                          |                   |                       |                   |         | 0.00                 |
|              | 96    | 00    | 00  | 0001 | 4                 | 2        | 1   | 1    | 01          | I                 | 314           | 20                       | 1955              | 100                   | 0000              | 0.0.00  | 0.00                 |
|              | 98    |       |     |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         | 84,000.00            |
|              | 98    | 00    |     |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         | 84,000.00            |
|              | 98    | 00    | 00  |      |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         | 84,000.00            |
|              | 98    | 00    | 00  | 0000 |                   |          |     |      |             |                   |               |                          |                   |                       |                   |         | 84,000.00            |
|              | 98    | 00    | 00  | 0000 | 2                 |          |     |      |             |                   |               |                          |                   |                       |                   |         | 84,000.00            |
|              | 98    | 00    | 00  | 0000 | 2                 | 4        |     |      |             |                   |               |                          |                   |                       |                   |         | 84,000.00            |
|              | 98    | 00    | 00  | 0000 | 2                 | 4        | 1   |      |             |                   |               |                          |                   |                       |                   |         | 84,000.00            |
|              | 98    | 00    | 00  | 0000 | 2                 | 4        | 1   | 6    |             |                   |               |                          |                   |                       |                   |         | 84,000.00            |
|              | 98    | 00    | 00  | 0000 | 2                 | 4        | 1   | 6    | 01          | S                 | 12            | 20                       | 1955              | 100                   | 9992              | 4.4.09  | 84,000.00            |

Total General

13,117,380.00