

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCION TRIMESTRAL DE LOS INGRESOS Y FUENTES DE FINANCIAMIENTO  
CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025

Código Capitulo: 7115 Denominación: Ayuntamiento Municipal de Sanchez

| Clasificador de Ingresos |          |        |           |          | Entidad<br>Orígene                                                    | Fuente<br>Financiamiento | Fuente<br>Específica | Organismo<br>Financior | Presupuesto         |               |                | Percibido     |                       |                    |                         |                                |                         |                                   |
|--------------------------|----------|--------|-----------|----------|-----------------------------------------------------------------------|--------------------------|----------------------|------------------------|---------------------|---------------|----------------|---------------|-----------------------|--------------------|-------------------------|--------------------------------|-------------------------|-----------------------------------|
| Tipo                     | Concepto | Cuenta | Subcuenta | Auxiliar |                                                                       |                          |                      |                        | Concepto Definición | Original      | Modificaciones | Vigente       | Acumulado<br>Anterior | Total<br>Trimestre | Acumulado<br>a la Fecha | (%)<br>Ingresado<br>a la Fecha | Balance por<br>Percibir | (%)<br>Balance<br>por<br>Percibir |
| 1                        | 2        | 3      | 4         | 5        | 6                                                                     | 7                        | 8                    | 9                      | 10                  | 11            | 12             | 13=11+12      | 14                    | 15                 | 16=14+15                | 17=16/13                       | 18=13-16                | 19=18/13                          |
| 1                        |          |        |           |          | Clasificador de Ingresos                                              |                          |                      |                        |                     | 87,294,400.00 | 11,139,965.78  | 98,434,365.78 | 40,177,277.00         | 22,803,432.78      | 62,980,709.78           | 63.98                          | 35,453,656.00           | 36.02                             |
| 1                        | 1        |        |           |          | IMPUESTOS                                                             |                          |                      |                        |                     | 18,785,000.00 | 4,600,050.00   | 23,385,050.00 | 7,589,465.00          | 461,811.00         | 8,051,276.00            | 34.43                          | 15,333,774.00           | 65.57                             |
| 1                        | 1        | 3      |           |          | IMPUESTOS SOBRE LA PROPIEDAD                                          |                          |                      |                        |                     | 7,500,000.00  | 1,300,000.00   | 8,800,000.00  | 1,941,921.00          | 252,155.00         | 2,194,076.00            | 24.93                          | 6,605,924.00            | 75.07                             |
| 1                        | 1        | 3      | 1         |          | IMPUESTOS SOBRE LA PROPIEDAD Y TRANSACCIONES FINANCIERAS Y DE CAPITAL |                          |                      |                        |                     | 7,500,000.00  | 1,300,000.00   | 8,800,000.00  | 1,941,921.00          | 252,155.00         | 2,194,076.00            | 24.93                          | 6,605,924.00            | 75.07                             |
| 1                        | 1        | 3      | 1         | 11       | Impuesto sobre terrenos no urbanizados                                | 0000                     | 30                   | 9996                   | 102                 | 1,000,000.00  | 0.00           | 1,000,000.00  | 1,800.00              | 21,000.00          | 22,800.00               | 2.28                           | 977,200.00              | 97.72                             |
| 1                        | 1        | 3      | 1         | 12       | Impuesto sobre solares no edificados                                  | 0000                     | 30                   | 9996                   | 102                 | 6,500,000.00  | 1,300,000.00   | 7,800,000.00  | 1,940,121.00          | 231,155.00         | 2,171,276.00            | 27.84                          | 5,628,724.00            | 72.16                             |
| 1                        | 1        | 4      |           |          | IMPUESTOS INTERNOS SOBRE MERCANCIAS Y SERVICIOS                       |                          |                      |                        |                     | 10,885,000.00 | 3,300,050.00   | 14,185,050.00 | 5,647,544.00          | 197,156.00         | 5,844,700.00            | 41.20                          | 8,340,350.00            | 58.80                             |
| 1                        | 1        | 4      | 3         |          | IMPUESTOS AL USO DE BIENES Y SERVICIOS                                |                          |                      |                        |                     | 10,885,000.00 | 3,300,050.00   | 14,185,050.00 | 5,647,544.00          | 197,156.00         | 5,844,700.00            | 41.20                          | 8,340,350.00            | 58.80                             |
| 1                        | 1        | 4      | 3         | 18       | Anuncios, muestras y carteles                                         | 0000                     | 30                   | 9996                   | 102                 | 250,000.00    | 0.00           | 250,000.00    | 162,625.00            | 0.00               | 162,625.00              | 65.05                          | 87,375.00               | 34.95                             |
| 1                        | 1        | 4      | 3         | 19       | Rodaje y transporte de materiales varios                              | 0000                     | 30                   | 9996                   | 102                 | 250,000.00    | 0.00           | 250,000.00    | 0.00                  | 0.00               | 0.00                    | 0.00                           | 250,000.00              | 100.00                            |
| 1                        | 1        | 4      | 3         | 21       | Certificación de animales                                             | 0000                     | 30                   | 9996                   | 102                 | 10,000.00     | 0.00           | 10,000.00     | 250.00                | 0.00               | 250.00                  | 2.50                           | 9,750.00                | 97.50                             |
| 1                        | 1        | 4      | 3         | 24       | Autorización para poda y corte de arboles                             | 0000                     | 30                   | 9996                   | 102                 | 10,000.00     | 0.00           | 10,000.00     | 0.00                  | 0.00               | 0.00                    | 0.00                           | 10,000.00               | 100.00                            |
| 1                        | 1        | 4      | 3         | 28       | Impuesto sobre tramitación de documentos                              | 0000                     | 30                   | 9996                   | 102                 | 43,000.00     | 0.00           | 43,000.00     | 200.00                | 300.00             | 500.00                  | 1.16                           | 42,500.00               | 98.84                             |
| 1                        | 1        | 4      | 3         | 29       | Impuesto sobre registro de documentos                                 | 0000                     | 30                   | 9996                   | 102                 | 600,000.00    | 0.00           | 600,000.00    | 217,841.00            | 99,518.00          | 317,359.00              | 52.89                          | 282,641.00              | 47.11                             |
| 1                        | 1        | 4      | 3         | 31       | Impuesto sobre billares                                               | 0000                     | 30                   | 9996                   | 102                 | 10,000.00     | 0.00           | 10,000.00     | 2,500.00              | 5,000.00           | 7,500.00                | 75.00                          | 2,500.00                | 25.00                             |
| 1                        | 1        | 4      | 3         | 32       | Espectáculos públicos con o sin boleta de entrada                     | 0000                     | 30                   | 9996                   | 102                 | 50,000.00     | 0.00           | 50,000.00     | 10,000.00             | 0.00               | 10,000.00               | 20.00                          | 40,000.00               | 80.00                             |
| 1                        | 1        | 4      | 3         | 33       | Licencias de construcción                                             | 0000                     | 30                   | 9996                   | 102                 | 8,000,000.00  | 3,300,050.00   | 11,300,050.00 | 4,989,541.00          | 68,938.00          | 5,058,479.00            | 44.77                          | 6,241,571.00            | 55.23                             |
| 1                        | 1        | 4      | 3         | 35       | Permiso para romper pavimento de la vía pública                       | 0000                     | 30                   | 9996                   | 102                 | 10,000.00     | 0.00           | 10,000.00     | 0.00                  | 0.00               | 0.00                    | 0.00                           | 10,000.00               | 100.00                            |
| 1                        | 1        | 4      | 3         | 42       | Construcción nichos, fosas y panteones                                | 0000                     | 30                   | 9996                   | 102                 | 10,000.00     | 0.00           | 10,000.00     | 0.00                  | 0.00               | 0.00                    | 0.00                           | 10,000.00               | 100.00                            |
| 1                        | 1        | 4      | 3         | 44       | Licencia para instalación telecomunicaciones                          | 0000                     | 30                   | 9996                   | 102                 | 1,550,000.00  | 0.00           | 1,550,000.00  | 252,587.00            | 20,400.00          | 272,987.00              | 17.61                          | 1,277,013.00            | 82.39                             |
| 1                        | 1        | 4      | 3         | 47       | Parada de Autobuses y Parqueos                                        | 0000                     | 30                   | 9996                   | 102                 | 92,000.00     | 0.00           | 92,000.00     | 12,000.00             | 3,000.00           | 15,000.00               | 16.30                          | 77,000.00               | 83.70                             |
| 1                        | 1        | 9      |           |          | IMPUESTOS DIVERSOS                                                    |                          |                      |                        |                     | 400,000.00    | 0.00           | 400,000.00    | 0.00                  | 12,500.00          | 12,500.00               | 3.13                           | 387,500.00              | 96.88                             |
| 1                        | 1        | 9      | 1         |          | IMPUESTOS DIVERSOS                                                    |                          |                      |                        |                     | 400,000.00    | 0.00           | 400,000.00    | 0.00                  | 12,500.00          | 12,500.00               | 3.13                           | 387,500.00              | 96.88                             |
| 1                        | 1        | 9      | 1         | 04       | Otros arbitrios diversos                                              | 0000                     | 30                   | 9996                   | 102                 | 400,000.00    | 0.00           | 400,000.00    | 0.00                  | 12,500.00          | 12,500.00               | 3.13                           | 387,500.00              | 96.88                             |



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**EJECUCION TRIMESTRAL DE LOS INGRESOS Y FUENTES DE FINANCIAMIENTO**  
**CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025**

Código Capítulo: **7115**

Denominación: **Ayuntamiento Municipal de Sanchez**

| Clasificador de Ingresos |          |        |           |          | Entidad<br>Orgánica                                       | Fuente<br>Financiamiento | Fuente<br>Específica | Organismo<br>Financador | Presupuesto         |               |                | Percibido     |                       |                    |                         |                                |                         |                                   |
|--------------------------|----------|--------|-----------|----------|-----------------------------------------------------------|--------------------------|----------------------|-------------------------|---------------------|---------------|----------------|---------------|-----------------------|--------------------|-------------------------|--------------------------------|-------------------------|-----------------------------------|
| Tipo                     | Concepto | Cuenta | Subcuenta | Auxiliar |                                                           |                          |                      |                         | Concepto Definición | Original      | Modificaciones | Vigente       | Acumulado<br>Anterior | Total<br>Trimestre | Acumulado<br>a la Fecha | (%)<br>Ingresado<br>a la Fecha | Balance por<br>Percibir | (%)<br>Balance<br>por<br>Percibir |
| 1                        | 2        | 3      | 4         | 5        | 6                                                         | 7                        | 8                    | 9                       | 10                  | 11            | 12             | 13=11+12      | 14                    | 15                 | 16=14+15                | 17=16/13                       | 18=13-16                | 19=18/13                          |
| 1                        | 4        |        |           |          | TRANSFERENCIAS                                            |                          |                      |                         |                     | 63,990,139.00 | 5,439,915.78   | 69,430,054.78 | 31,031,412.00         | 20,505,621.78      | 51,537,033.78           | 74.23                          | 17,893,021.00           | 25.77                             |
| 1                        | 4        | 1      |           |          | TRANSFERENCIAS CORRIENTES                                 |                          |                      |                         |                     | 38,394,083.00 | 300,000.00     | 38,694,083.00 | 18,233,388.00         | 8,966,694.00       | 27,200,082.00           | 70.30                          | 11,494,001.00           | 29.70                             |
| 1                        | 4        | 1      | 5         |          | TRANSFERENCIAS CORRIENTES RECIBIDAS POR LOS AYUNTAMIENTOS |                          |                      |                         |                     | 38,394,083.00 | 300,000.00     | 38,694,083.00 | 18,233,388.00         | 8,966,694.00       | 27,200,082.00           | 70.30                          | 11,494,001.00           | 29.70                             |
| 1                        | 4        | 1      | 5         | 03       | Ordinaria según ley (CORRIENTE)                           | 0202                     | 20                   | 1955                    | 100                 | 38,394,083.00 | 0.00           | 38,394,083.00 | 17,933,388.00         | 8,966,694.00       | 26,900,082.00           | 70.06                          | 11,494,001.00           | 29.94                             |
| 1                        | 4        | 1      | 5         | 04       | Extraordinarias (CORRIENTE)                               | 0000                     | 40                   | 9992                    | 103                 | 0.00          | 300,000.00     | 300,000.00    | 300,000.00            | 0.00               | 300,000.00              | 100.00                         | 0.00                    | 0.00                              |
| 1                        | 4        | 2      |           |          | TRANSFERENCIAS DE CAPITAL                                 |                          |                      |                         |                     | 25,596,056.00 | 5,139,915.78   | 30,735,971.78 | 12,798,024.00         | 11,538,927.78      | 24,336,951.78           | 79.18                          | 6,399,020.00            | 20.82                             |
| 1                        | 4        | 2      | 5         |          | TRANSFERENCIAS DE CAPITAL RECIBIDAS POR LOS AYUNTAMIENTOS |                          |                      |                         |                     | 25,596,056.00 | 5,139,915.78   | 30,735,971.78 | 12,798,024.00         | 11,538,927.78      | 24,336,951.78           | 79.18                          | 6,399,020.00            | 20.82                             |
| 1                        | 4        | 2      | 5         | 03       | Ordinaria según ley (CAPITAL)                             | 0202                     | 20                   | 1955                    | 100                 | 25,596,056.00 | 0.00           | 25,596,056.00 | 12,798,024.00         | 6,399,012.00       | 19,197,036.00           | 75.00                          | 6,399,020.00            | 25.00                             |
| 1                        | 4        | 2      | 5         | 04       | Extraordinarias (CAPITAL)                                 | 0202                     | 10                   | 100                     | 100                 | 0.00          | 5,139,915.78   | 5,139,915.78  | 0.00                  | 5,139,915.78       | 5,139,915.78            | 100.00                         | 0.00                    | 0.00                              |
| 1                        | 5        |        |           |          | INGRESOS POR CONTRAPRESTACION                             |                          |                      |                         |                     | 4,079,300.00  | 1,100,000.00   | 5,179,300.00  | 1,553,400.00          | 1,836,000.00       | 3,389,400.00            | 65.44                          | 1,789,900.00            | 34.56                             |
| 1                        | 5        | 1      |           |          | VENTAS DE BIENES Y SERVICIOS                              |                          |                      |                         |                     | 4,079,300.00  | 1,100,000.00   | 5,179,300.00  | 1,553,400.00          | 1,836,000.00       | 3,389,400.00            | 65.44                          | 1,789,900.00            | 34.56                             |
| 1                        | 5        | 1      | 1         |          | VENTAS DE MERCANCIAS DEL ESTADO                           |                          |                      |                         |                     | 0.00          | 1,000,000.00   | 1,000,000.00  | 0.00                  | 1,000,000.00       | 1,000,000.00            | 100.00                         | 0.00                    | 0.00                              |
| 1                        | 5        | 1      | 1         | 06       | Venta de chatarras                                        | 0000                     | 30                   | 9999                    | 102                 | 0.00          | 1,000,000.00   | 1,000,000.00  | 0.00                  | 1,000,000.00       | 1,000,000.00            | 100.00                         | 0.00                    | 0.00                              |
| 1                        | 5        | 1      | 3         |          | TASAS                                                     |                          |                      |                         |                     | 3,699,300.00  | 100,000.00     | 3,799,300.00  | 1,499,900.00          | 815,500.00         | 2,315,400.00            | 60.94                          | 1,483,900.00            | 39.06                             |
| 1                        | 5        | 1      | 3         | 14       | Inhumación y exhumación                                   | 0000                     | 30                   | 9995                    | 102                 | 2,400.00      | 50,000.00      | 52,400.00     | 5,400.00              | 0.00               | 5,400.00                | 10.31                          | 47,000.00               | 89.69                             |
| 1                        | 5        | 1      | 3         | 15       | Expedición certificaciones                                | 0000                     | 30                   | 9995                    | 102                 | 46,900.00     | 300,000.00     | 346,900.00    | 212,000.00            | 45,500.00          | 257,500.00              | 74.23                          | 89,400.00               | 25.77                             |
| 1                        | 5        | 1      | 3         | 20       | Recolección desechos sólidos                              | 0000                     | 30                   | 9995                    | 102                 | 3,000,000.00  | -250,000.00    | 2,750,000.00  | 1,280,000.00          | 770,000.00         | 2,050,000.00            | 74.55                          | 700,000.00              | 25.45                             |
| 1                        | 5        | 1      | 3         | 27       | Certificación uso de suelo                                | 0000                     | 30                   | 9995                    | 102                 | 650,000.00    | 0.00           | 650,000.00    | 2,500.00              | 0.00               | 2,500.00                | 0.38                           | 647,500.00              | 99.62                             |
| 1                        | 5        | 1      | 5         |          | ARRENDAMIENTOS                                            |                          |                      |                         |                     | 380,000.00    | 0.00           | 380,000.00    | 53,500.00             | 20,500.00          | 74,000.00               | 19.47                          | 306,000.00              | 80.53                             |
| 1                        | 5        | 1      | 5         | 04       | Locales y casetas a buhoneros                             | 0000                     | 30                   | 9998                    | 102                 | 50,000.00     | 0.00           | 50,000.00     | 14,000.00             | 0.00               | 14,000.00               | 28.00                          | 36,000.00               | 72.00                             |
| 1                        | 5        | 1      | 5         | 08       | Mercados y hospedajes                                     | 0000                     | 30                   | 9998                    | 102                 | 55,000.00     | 0.00           | 55,000.00     | 800.00                | 0.00               | 800.00                  | 1.45                           | 54,200.00               | 98.55                             |
| 1                        | 5        | 1      | 5         | 09       | Galleras                                                  | 0000                     | 30                   | 9998                    | 102                 | 150,000.00    | 0.00           | 150,000.00    | 0.00                  | 0.00               | 0.00                    | 0.00                           | 150,000.00              | 100.00                            |
| 1                        | 5        | 1      | 5         | 10       | Nichos en cementerio                                      | 0000                     | 30                   | 9998                    | 102                 | 40,000.00     | 0.00           | 40,000.00     | 0.00                  | 0.00               | 0.00                    | 0.00                           | 40,000.00               | 100.00                            |
| 1                        | 5        | 1      | 5         | 13       | Balnearios                                                | 0000                     | 30                   | 9998                    | 102                 | 45,000.00     | 0.00           | 45,000.00     | 14,000.00             | 6,000.00           | 20,000.00               | 44.44                          | 25,000.00               | 55.56                             |

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CORRESPONDIENTE AL TERCER TRIMESTRE DEL AÑO 2025

Código Capitulo: 7115 Denominación: Ayuntamiento Municipal de Sanchez

| Clasificador de Ingresos |          |        |           |          | Entidad Orogante                                         | Fuente Financiamiento | Fuente Especifica | Organismo Financiad | Presupuesto         |               |                | Percibido      |                    |                 |                      |                          |                      |                          |
|--------------------------|----------|--------|-----------|----------|----------------------------------------------------------|-----------------------|-------------------|---------------------|---------------------|---------------|----------------|----------------|--------------------|-----------------|----------------------|--------------------------|----------------------|--------------------------|
| Tipo                     | Concepto | Cuenta | Subcuenta | Auxiliar |                                                          |                       |                   |                     | Concepto Definición | Original      | Modificaciones | Vigente        | Acumulado Anterior | Total Trimestre | Acumulado a la Fecha | (%) Ingresado a la Fecha | Balance por Percibir | (%) Balance por Percibir |
| 1                        | 2        | 3      | 4         | 5        | 6                                                        | 7                     | 8                 | 9                   | 10                  | 11            | 12             | 13=11+12       | 14                 | 15              | 16=14+15             | 17=16/13                 | 18=13-16             | 19=18/13                 |
| 1                        | 5        | 1      | 5         | 16       | Matanza y expendio de carnes                             | 0000                  | 30                | 9998                | 102                 | 40,000.00     | 0.00           | 40,000.00      | 24,700.00          | 14,500.00       | 39,200.00            | 98.00                    | 800.00               | 2.00                     |
| 1                        | 6        |        |           |          | OTROS INGRESOS                                           |                       |                   |                     |                     | 439,961.00    | 0.00           | 439,961.00     | 3,000.00           | 0.00            | 3,000.00             | 0.68                     | 436,961.00           | 99.32                    |
| 1                        | 6        | 1      |           |          | Rentas de la Propiedad                                   |                       |                   |                     |                     | 39,961.00     | 0.00           | 39,961.00      | 3,000.00           | 0.00            | 3,000.00             | 7.51                     | 36,961.00            | 92.49                    |
| 1                        | 6        | 1      | 3         |          | ARRIENDO DE ACTIVOS TANGIBLES NO PRODUCIDOS              |                       |                   |                     |                     | 39,961.00     | 0.00           | 39,961.00      | 3,000.00           | 0.00            | 3,000.00             | 7.51                     | 36,961.00            | 92.49                    |
| 1                        | 6        | 1      | 3         | 05       | Arrendamiento de solares                                 | 0000                  | 30                | 9998                | 102                 | 30,000.00     | 0.00           | 30,000.00      | 0.00               | 0.00            | 0.00                 | 0.00                     | 30,000.00            | 100.00                   |
| 1                        | 6        | 1      | 3         | 07       | Arrendamiento de terrenos en cementerios                 | 0000                  | 30                | 9998                | 102                 | 9,961.00      | 0.00           | 9,961.00       | 3,000.00           | 0.00            | 3,000.00             | 30.12                    | 6,961.00             | 69.88                    |
| 1                        | 6        | 4      |           |          | INGRESOS DIVERSOS                                        |                       |                   |                     |                     | 400,000.00    | 0.00           | 400,000.00     | 0.00               | 0.00            | 0.00                 | 0.00                     | 400,000.00           | 100.00                   |
| 1                        | 6        | 4      | 1         |          | INGRESOS DIVERSOS                                        |                       |                   |                     |                     | 400,000.00    | 0.00           | 400,000.00     | 0.00               | 0.00            | 0.00                 | 0.00                     | 400,000.00           | 100.00                   |
| 1                        | 6        | 4      | 1         | 01       | Ingresos diversos                                        | 0000                  | 30                | 9998                | 102                 | 400,000.00    | 0.00           | 400,000.00     | 0.00               | 0.00            | 0.00                 | 0.00                     | 400,000.00           | 100.00                   |
| 3                        |          |        |           |          | Clasificador de Financiamiento                           |                       |                   |                     |                     | 0.00          | 5,251,356.41   | 5,251,356.41   | 5,251,356.41       | 0.00            | 5,251,356.41         | 100.00                   | 0.00                 | 0.00                     |
| 3                        | 1        |        |           |          | DISMINUCIÓN DE ACTIVOS FINANCIEROS                       |                       |                   |                     |                     | 0.00          | 5,251,356.41   | 5,251,356.41   | 5,251,356.41       | 0.00            | 5,251,356.41         | 100.00                   | 0.00                 | 0.00                     |
| 3                        | 1        | 1      |           |          | DISMINUCIÓN DE ACTIVOS FINANCIEROS CORRIENTES            |                       |                   |                     |                     | 0.00          | 5,251,356.41   | 5,251,356.41   | 5,251,356.41       | 0.00            | 5,251,356.41         | 100.00                   | 0.00                 | 0.00                     |
| 3                        | 1        | 1      | 1         |          | Disminución de disponibilidades                          |                       |                   |                     |                     | 0.00          | 5,251,356.41   | 5,251,356.41   | 5,251,356.41       | 0.00            | 5,251,356.41         | 100.00                   | 0.00                 | 0.00                     |
| 3                        | 1        | 1      | 1         | 03       | Disminucion de saldos disponibles de periodos anteriores | 5121                  | 10                | 100                 | 121                 | 0.00          | 5,249,848.41   | 5,249,848.41   | 5,249,848.41       | 0.00            | 5,249,848.41         | 100.00                   | 0.00                 | 0.00                     |
| 3                        | 1        | 1      | 1         | 03       | Disminucion de saldos disponibles de periodos anteriores | 0000                  | 30                | 9998                | 121                 | 0.00          | 1,508.00       | 1,508.00       | 1,508.00           | 0.00            | 1,508.00             | 100.00                   | 0.00                 | 0.00                     |
| TOTAL RD\$               |          |        |           |          |                                                          |                       |                   |                     |                     | 87,294,400.00 | 16,391,322.19  | 103,685,722.19 | 45,428,633.41      | 22,803,432.78   | 68,232,066.19        | 65.81                    | 35,453,656.00        | 34.19                    |

Preparado por  


Revisado por  


Aprobado por  
