

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL SEGUNDO TRIMESTRE DEL AÑO 2025

Código del Capítulo: 7372 Denominación: Junta de Distrito Municipal de Canca La Piedra

| Destino de Fondos | Estructura Programática   |          |          |                |      | SNIP | Clasificador del Gasto |        |           |          |                                              | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiado | Presupuesto  |                |              | Devengado          |              |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|------|------|------------------------|--------|-----------|----------|----------------------------------------------|---------|-----------------------|-------------------|----------------------|--------------|----------------|--------------|--------------------|--------------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                       |         |                       |                   |                      | Original     | Modificaciones | Vigente      | Acumulado Anterior | Trimestre    | A la Fecha   | % Devengado a la Fecha |                    |                      |
|                   |                           |          |          |                |      |      |                        |        |           |          |                                              |         |                       |                   |                      |              |                |              |                    |              |              |                        |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                           | 13      | 14                    | 15                | 16                   | 17           | 18             | 19 = 17 + 18 | 20                 | 21           | 22 = 20 + 21 | 23 = 22 ÷ 19           | 24 = 19 - 22       | 25 = 24 ÷ 19         |
| 1.1               |                           |          |          |                |      |      |                        |        |           |          | Gastos de Personal                           |         |                       |                   |                      | 9,044,354.00 | 247,951.27     | 9,292,305.27 | 1,716,225.69       | 2,052,187.03 | 3,768,412.72 | 40.55                  | 5,523,892.55       | 59.45                |
| 1.1               |                           |          |          |                |      | 2    |                        |        |           |          | CLASIFICADOR DEL GASTO                       |         |                       |                   |                      | 9,044,354.00 | 247,951.27     | 9,292,305.27 | 1,716,225.69       | 2,052,187.03 | 3,768,412.72 | 40.55                  | 5,523,892.55       | 59.45                |
| 1.1               |                           | 01       |          |                |      |      |                        |        |           |          | Normas, Políticas y Administración Municipal |         |                       |                   |                      | 9,044,354.00 | 247,951.27     | 9,292,305.27 | 1,716,225.69       | 2,052,187.03 | 3,768,412.72 | 40.55                  | 5,523,892.55       | 59.45                |
| 1.1               |                           | 01       | 00       | 0001           |      |      |                        |        |           |          | Normas y Seguidientos                        |         |                       |                   |                      | 1,791,950.00 | 100,000.00     | 1,891,950.00 | 415,440.82         | 544,608.73   | 960,049.55   | 50.74                  | 931,900.45         | 49.26                |
| 1.1               |                           | 01       | 00       | 0001           |      | 2    | 1                      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES              |         |                       |                   |                      | 1,791,950.00 | 100,000.00     | 1,891,950.00 | 415,440.82         | 544,608.73   | 960,049.55   | 50.74                  | 931,900.45         | 49.26                |
| 1.1               |                           | 01       | 00       | 0001           |      | 2    | 1                      | 1      |           |          | REMUNERACIONES                               |         |                       |                   |                      | 1,364,000.00 | 0.00           | 1,364,000.00 | 306,208.20         | 329,863.32   | 636,071.52   | 46.63                  | 727,928.48         | 53.37                |
| 1.1               |                           | 01       | 00       | 0001           |      | 2    | 1                      | 1      | 1         | 01       | Sueldos fijos                                | 1101    | 20                    | 1955              | 100                  | 1,236,000.00 | 0.00           | 1,236,000.00 | 306,208.20         | 314,000.00   | 620,208.20   | 50.18                  | 615,791.80         | 49.82                |
| 1.1               |                           | 01       | 00       | 0001           |      | 2    | 1                      | 1      | 4         | 01       | Sueldo Anual No. 13                          | 1101    | 20                    | 1955              | 100                  | 103,000.00   | 0.00           | 103,000.00   | 0.00               | 0.00         | 0.00         | 0.00                   | 103,000.00         | 100.00               |
| 1.1               |                           | 01       | 00       | 0001           |      | 2    | 1                      | 1      | 5         | 01       | Prestaciones económicas                      | 1101    | 30                    | 9998              | 102                  | 25,000.00    | 0.00           | 25,000.00    | 0.00               | 15,863.32    | 15,863.32    | 63.45                  | 9,136.68           | 36.55                |
| 1.1               |                           | 01       | 00       | 0001           |      | 2    | 1                      | 2      |           |          | SOBRESUELDOS                                 |         |                       |                   |                      | 10,000.00    | 0.00           | 10,000.00    | 0.00               | 3,000.00     | 3,000.00     | 30.00                  | 7,000.00           | 70.00                |
| 1.1               |                           | 01       | 00       | 0001           |      | 2    | 1                      | 2      | 2         | 06       | Incentivo por Rendimiento Individual         | 1101    | 30                    | 9998              | 102                  | 10,000.00    | 0.00           | 10,000.00    | 0.00               | 3,000.00     | 3,000.00     | 30.00                  | 7,000.00           | 70.00                |
| 1.1               |                           | 01       | 00       | 0001           |      | 2    | 1                      | 3      |           |          | DIETAS Y GASTOS DE REPRESENTACION            |         |                       |                   |                      | 227,730.00   | 100,000.00     | 327,730.00   | 72,000.00          | 164,000.00   | 236,000.00   | 72.01                  | 91,730.00          | 27.99                |
| 1.1               |                           | 01       | 00       | 0001           |      | 2    | 1                      | 3      | 2         |          | Gastos de representación                     |         |                       |                   |                      | 227,730.00   | 100,000.00     | 327,730.00   | 72,000.00          | 164,000.00   | 236,000.00   | 72.01                  | 91,730.00          | 27.99                |
| 1.1               |                           | 01       | 00       | 0001           |      | 2    | 1                      | 3      | 2         | 01       | Gastos de representación en el pais          | 1101    | 20                    | 1955              | 100                  | 0.00         | 100,000.00     | 100,000.00   | 0.00               | 12,500.00    | 12,500.00    | 12.50                  | 87,500.00          | 87.50                |
| 1.1               |                           | 01       | 00       | 0001           |      | 2    | 1                      | 3      | 2         | 01       | Gastos de representación en el pais          | 1101    | 30                    | 9998              | 102                  | 227,730.00   | 0.00           | 227,730.00   | 72,000.00          | 151,500.00   | 223,500.00   | 98.14                  | 4,230.00           | 1.86                 |
| 1.1               |                           | 01       | 00       | 0001           |      | 2    | 1                      | 5      |           |          | CONTRIBUCIONES A LA SEGURIDAD SOCIAL         |         |                       |                   |                      | 190,220.00   | 0.00           | 190,220.00   | 37,232.62          | 47,745.41    | 84,978.03    | 44.67                  | 105,241.97         | 55.33                |
| 1.1               |                           | 01       | 00       | 0001           |      | 2    | 1                      | 5      | 1         | 01       | Contribuciones al seguro de salud            | 1101    | 20                    | 1955              | 100                  | 87,632.00    | 0.00           | 87,632.00    | 28,753.62          | 16,448.30    | 45,201.92    | 51.58                  | 42,430.08          | 48.42                |
| 1.1               |                           | 01       | 00       | 0001           |      | 2    | 1                      | 5      | 2         | 01       | Contribuciones al seguro de pensiones        | 1101    | 20                    | 1955              | 100                  | 87,756.00    | 0.00           | 87,756.00    | 8,479.00           | 18,437.05    | 26,916.05    | 30.67                  | 60,839.95          | 69.33                |
| 1.1               |                           | 01       | 00       | 0001           |      | 2    | 1                      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral   | 1101    | 20                    | 1955              | 100                  | 14,832.00    | 0.00           | 14,832.00    | 0.00               | 12,860.06    | 12,860.06    | 86.70                  | 1,971.94           | 13.30                |
| 1.1               |                           | 01       | 00       | 0003           |      |      |                        |        |           |          | Administración Municipal                     |         |                       |                   |                      | 5,412,127.00 | 147,951.27     | 5,560,078.27 | 969,006.30         | 1,138,050.38 | 2,107,056.68 | 37.90                  | 3,453,021.59       | 62.10                |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL SEGUNDO TRIMESTRE DEL AÑO 2025

Código del Capítulo: 7372 Denominación: Junta de Distrito Municipal de Canca La Piedra

| Destino de Fondos | Estructura Programática   |          |          |                | SNIP | Clasificador del Gasto |        |        |           |          | Función                                                     | Fuente Financiamiento | Fuente Específica | Organismo Financiado | Presupuesto            |                   |                    | Devengado         |                    |                   |                   | Balance Disponible | % Balance Disponible |                        |
|-------------------|---------------------------|----------|----------|----------------|------|------------------------|--------|--------|-----------|----------|-------------------------------------------------------------|-----------------------|-------------------|----------------------|------------------------|-------------------|--------------------|-------------------|--------------------|-------------------|-------------------|--------------------|----------------------|------------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                             |                       |                   |                      | Denominación del Gasto | Original          | Modificaciones     | Vigente           | Acumulado Anterior | Trimestre         | A la Fecha        |                    |                      | % Devengado a la Fecha |
|                   |                           |          |          |                |      |                        |        |        |           |          |                                                             |                       |                   |                      |                        |                   |                    |                   |                    |                   |                   |                    |                      |                        |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7                      | 8      | 9      | 10        | 11       | 12                                                          | 13                    | 14                | 15                   | 16                     | 17                | 18                 | 19 = 17 +/- 18    | 20                 | 21                | 22 = 20 + 21      | 23 = 22 ÷ 19       | 24 = 19 - 22         | 25 = 24 ÷ 19           |
| 1.1               |                           | 01       | 00       | 0003           |      | 2                      | 1      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                             |                       |                   |                      |                        | 4,993,777.00      | 147,951.27         | 5,141,728.27      | 929,006.30         | 998,875.38        | 1,927,881.68      | 37.49              | 3,213,846.59         | 62.51                  |
| 1.1               |                           | 01       | 00       | 0003           |      | 2                      | 1      | 1      |           |          | REMUNERACIONES                                              |                       |                   |                      |                        | 4,286,900.00      | 0.00               | 4,286,900.00      | 783,888.20         | 822,900.00        | 1,606,788.20      | 37.48              | 2,680,111.80         | 62.52                  |
| 1.1               |                           | 01       | 00       | 0003           |      | 2                      | 1      | 1      | 1         | 01       | Sueldos fijos                                               | 1101                  | 20                | 1955                 | 100                    | 3,855,600.00      | 0.00               | 3,855,600.00      | 783,888.20         | 822,900.00        | 1,606,788.20      | 41.67              | 2,248,811.80         | 58.33                  |
| 1.1               |                           | 01       | 00       | 0003           |      | 2                      | 1      | 1      | 2         | 08       | Personal de carácter temporal                               | 1101                  | 20                | 1955                 | 100                    | 10,000.00         | 0.00               | 10,000.00         | 0.00               | 0.00              | 0.00              | 0.00               | 10,000.00            | 100.00                 |
| 1.1               |                           | 01       | 00       | 0003           |      | 2                      | 1      | 1      | 4         | 01       | Sueldo Anual No. 13                                         | 1101                  | 20                | 1955                 | 100                    | 321,300.00        | 0.00               | 321,300.00        | 0.00               | 0.00              | 0.00              | 0.00               | 321,300.00           | 100.00                 |
| 1.1               |                           | 01       | 00       | 0003           |      | 2                      | 1      | 1      | 5         | 03       | Prestación laboral por desvinculación                       | 1101                  | 30                | 9998                 | 102                    | 100,000.00        | 0.00               | 100,000.00        | 0.00               | 0.00              | 0.00              | 0.00               | 100,000.00           | 100.00                 |
| 1.1               |                           | 01       | 00       | 0003           |      | 2                      | 1      | 2      |           |          | <b>SOBRESUELDOS</b>                                         |                       |                   |                      |                        | <b>113,500.00</b> | <b>247,951.27</b>  | <b>361,451.27</b> | <b>80,975.00</b>   | <b>87,500.00</b>  | <b>168,475.00</b> | <b>46.61</b>       | <b>192,976.27</b>    | <b>53.39</b>           |
| 1.1               |                           | 01       | 00       | 0003           |      | 2                      | 1      | 2      | 2         |          | Compensación                                                |                       |                   |                      |                        | <b>113,500.00</b> | <b>247,951.27</b>  | <b>361,451.27</b> | <b>80,975.00</b>   | <b>87,500.00</b>  | <b>168,475.00</b> | <b>46.61</b>       | <b>192,976.27</b>    | <b>53.39</b>           |
| 1.1               |                           | 01       | 00       | 0003           |      | 2                      | 1      | 2      | 2         | 06       | Incentivo por Rendimiento Individual                        | 1101                  | 30                | 9998                 | 102                    | 13,500.00         | 0.00               | 13,500.00         | 0.00               | 0.00              | 0.00              | 0.00               | 13,500.00            | 100.00                 |
| 1.1               |                           | 01       | 00       | 0003           |      | 2                      | 1      | 2      | 2         | 08       | Compensaciones especiales                                   | 1101                  | 30                | 9996                 | 102                    | 50,000.00         | 0.00               | 50,000.00         | 48,475.00          | 0.00              | 48,475.00         | 96.95              | 1,525.00             | 3.05                   |
| 1.1               |                           | 01       | 00       | 0003           |      | 2                      | 1      | 2      | 2         | 08       | Compensaciones especiales                                   | 1101                  | 30                | 9998                 | 102                    | 50,000.00         | 0.00               | 50,000.00         | 20,000.00          | 29,500.00         | 49,500.00         | 99.00              | 500.00               | 1.00                   |
| 1.1               |                           | 01       | 00       | 0003           |      | 2                      | 1      | 2      | 2         | 08       | Compensaciones especiales                                   | 1101                  | 30                | 9998                 | 121                    | 0.00              | 247,951.27         | 247,951.27        | 12,500.00          | 58,000.00         | 70,500.00         | 28.43              | 177,451.27           | 71.57                  |
| 1.1               |                           | 01       | 00       | 0003           |      | 2                      | 1      | 5      |           |          | <b>CONTRIBUCIONES A LA SEGURIDAD SOCIAL</b>                 |                       |                   |                      |                        | <b>593,377.00</b> | <b>-100,000.00</b> | <b>493,377.00</b> | <b>64,143.10</b>   | <b>88,475.38</b>  | <b>152,618.48</b> | <b>30.93</b>       | <b>340,758.52</b>    | <b>69.07</b>           |
| 1.1               |                           | 01       | 00       | 0003           |      | 2                      | 1      | 5      | 1         | 01       | Contribuciones al seguro de salud                           | 1101                  | 20                | 1955                 | 100                    | 273,362.00        | 0.00               | 273,362.00        | 50,564.10          | 32,858.86         | 83,422.96         | 30.52              | 189,939.04           | 69.48                  |
| 1.1               |                           | 01       | 00       | 0003           |      | 2                      | 1      | 5      | 2         | 01       | Contribuciones al seguro de pensiones                       | 1101                  | 20                | 1955                 | 100                    | 273,748.00        | -100,000.00        | 173,748.00        | 13,579.00          | 32,416.52         | 45,995.52         | 26.47              | 127,752.48           | 73.53                  |
| 1.1               |                           | 01       | 00       | 0003           |      | 2                      | 1      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral                  | 1101                  | 20                | 1955                 | 100                    | 46,267.00         | 0.00               | 46,267.00         | 0.00               | 23,200.00         | 23,200.00         | 50.14              | 23,067.00            | 49.86                  |
| 1.1               |                           | 01       | 00       | 0003           |      | 2                      | 2      |        |           |          | <b>CONTRATACIÓN DE SERVICIOS</b>                            |                       |                   |                      |                        | <b>418,350.00</b> | <b>0.00</b>        | <b>418,350.00</b> | <b>40,000.00</b>   | <b>139,175.00</b> | <b>179,175.00</b> | <b>42.83</b>       | <b>239,175.00</b>    | <b>57.17</b>           |
| 1.1               |                           | 01       | 00       | 0003           |      | 2                      | 2      | 8      |           |          | <b>OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES</b> |                       |                   |                      |                        | <b>418,350.00</b> | <b>0.00</b>        | <b>418,350.00</b> | <b>40,000.00</b>   | <b>139,175.00</b> | <b>179,175.00</b> | <b>42.83</b>       | <b>239,175.00</b>    | <b>57.17</b>           |
| 1.1               |                           | 01       | 00       | 0003           |      | 2                      | 2      | 8      | 7         |          | Servicios Técnicos y Profesionales                          |                       |                   |                      |                        | <b>418,350.00</b> | <b>0.00</b>        | <b>418,350.00</b> | <b>40,000.00</b>   | <b>139,175.00</b> | <b>179,175.00</b> | <b>42.83</b>       | <b>239,175.00</b>    | <b>57.17</b>           |
| 1.1               |                           | 01       | 00       | 0003           |      | 2                      | 2      | 8      | 7         | 05       | Servicios de informática y sistemas computarizados          | 1101                  | 30                | 9998                 | 102                    | 125,000.00        | 0.00               | 125,000.00        | 12,000.00          | 24,000.00         | 36,000.00         | 28.80              | 89,000.00            | 71.20                  |
| 1.1               |                           | 01       | 00       | 0003           |      | 2                      | 2      | 8      | 7         | 06       | Otros servicios técnicos profesionales                      | 1101                  | 30                | 9998                 | 102                    | 293,350.00        | 0.00               | 293,350.00        | 28,000.00          | 115,175.00        | 143,175.00        | 48.81              | 150,175.00           | 51.19                  |



MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL SEGUNDO TRIMESTRE DEL AÑO 2025

Código del Capítulo: 7372 Denominación: Junta de Distrito Municipal de Canca La Piedra

| Destino de Fondos | Estructura Programática   |          |          |                |                        | SNIP | Clasificador del Gasto |                |         |                    |                                                      | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto  |                        |                | Devengado  |            |              |              | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|------------------------|------|------------------------|----------------|---------|--------------------|------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|--------------|------------------------|----------------|------------|------------|--------------|--------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | Denominación del Gasto |      | Original               | Modificaciones | Vigente | Acumulado Anterior | Trimestre                                            |         |                       |                   |                       | A la Fecha   | % Devengado a la Fecha |                |            |            |              |              |                    |                      |
|                   |                           |          |          |                |                        |      |                        |                |         |                    |                                                      |         |                       |                   |                       |              |                        |                |            |            |              |              |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6                      | 7    | 8                      | 9              | 10      | 11                 | 12                                                   | 13      | 14                    | 15                | 16                    | 17           | 18                     | 19 = 17 +/- 18 | 20         | 21         | 22 = 20 + 21 | 23 = 22 ÷ 19 | 24 = 19 - 22       | 25 = 24 ÷ 19         |
| 1.1               |                           | 01       | 00       | 0004           |                        |      |                        |                |         |                    | Servicios Administrativos y Financieros              |         |                       |                   |                       | 1,840,277.00 | 0.00                   | 1,840,277.00   | 331,778.57 | 369,527.92 | 701,306.49   | 38.11        | 1,138,970.51       | 61.89                |
| 1.1               |                           | 01       | 00       | 0004           |                        | 2    | 1                      |                |         |                    | REMUNERACIONES Y CONTRIBUCIONES                      |         |                       |                   |                       | 1,759,346.00 | 0.00                   | 1,759,346.00   | 328,283.84 | 366,086.36 | 694,370.20   | 39.47        | 1,064,975.80       | 60.53                |
| 1.1               |                           | 01       | 00       | 0004           |                        | 2    | 1                      | 1              |         |                    | REMUNERACIONES                                       |         |                       |                   |                       | 1,540,500.00 | 0.00                   | 1,540,500.00   | 285,209.97 | 308,585.66 | 593,795.63   | 38.55        | 946,704.37         | 61.45                |
| 1.1               |                           | 01       | 00       | 0004           |                        | 2    | 1                      | 1              | 1       | 01                 | Sueldos fijos                                        | 1102    | 20                    | 1955              | 100                   | 1,422,000.00 | 0.00                   | 1,422,000.00   | 285,209.97 | 308,585.66 | 593,795.63   | 41.76        | 828,204.37         | 58.24                |
| 1.1               |                           | 01       | 00       | 0004           |                        | 2    | 1                      | 1              | 4       | 01                 | Sueldo Anual No. 13                                  | 1102    | 20                    | 1955              | 100                   | 118,500.00   | 0.00                   | 118,500.00     | 0.00       | 0.00       | 0.00         | 0.00         | 118,500.00         | 100.00               |
| 1.1               |                           | 01       | 00       | 0004           |                        | 2    | 1                      | 5              |         |                    | CONTRIBUCIONES A LA SEGURIDAD SOCIAL                 |         |                       |                   |                       | 218,846.00   | 0.00                   | 218,846.00     | 43,073.87  | 57,500.70  | 100,574.57   | 45.96        | 118,271.43         | 54.04                |
| 1.1               |                           | 01       | 00       | 0004           |                        | 2    | 1                      | 5              | 1       | 01                 | Contribuciones al seguro de salud                    | 1102    | 20                    | 1955              | 100                   | 100,820.00   | 0.00                   | 100,820.00     | 36,487.35  | 22,047.70  | 58,535.05    | 58.06        | 42,284.95          | 41.94                |
| 1.1               |                           | 01       | 00       | 0004           |                        | 2    | 1                      | 5              | 2       | 01                 | Contribuciones al seguro de pensiones                | 1102    | 20                    | 1955              | 100                   | 100,962.00   | 0.00                   | 100,962.00     | 6,586.52   | 21,053.00  | 27,639.52    | 27.38        | 73,322.48          | 72.62                |
| 1.1               |                           | 01       | 00       | 0004           |                        | 2    | 1                      | 5              | 3       | 01                 | Contribuciones al seguro de riesgo laboral           | 1102    | 20                    | 1955              | 100                   | 17,064.00    | 0.00                   | 17,064.00      | 0.00       | 14,400.00  | 14,400.00    | 84.39        | 2,664.00           | 15.61                |
| 1.1               |                           | 01       | 00       | 0004           |                        | 2    | 2                      |                |         |                    | CONTRATACIÓN DE SERVICIOS                            |         |                       |                   |                       | 80,931.00    | 0.00                   | 80,931.00      | 3,494.73   | 3,441.56   | 6,936.29     | 8.57         | 73,994.71          | 91.43                |
| 1.1               |                           | 01       | 00       | 0004           |                        | 2    | 2                      | 8              |         |                    | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES |         |                       |                   |                       | 80,931.00    | 0.00                   | 80,931.00      | 3,494.73   | 3,441.56   | 6,936.29     | 8.57         | 73,994.71          | 91.43                |
| 1.1               |                           | 01       | 00       | 0004           |                        | 2    | 2                      | 8              | 2       |                    | Comisiones y gastos bancarios                        |         |                       |                   |                       | 80,931.00    | 0.00                   | 80,931.00      | 3,494.73   | 3,441.56   | 6,936.29     | 8.57         | 73,994.71          | 91.43                |
| 1.1               |                           | 01       | 00       | 0004           |                        | 2    | 2                      | 8              | 2       | 01                 | Comisiones y gastos bancarios                        | 1102    | 20                    | 1955              | 100                   | 73,433.00    | 0.00                   | 73,433.00      | 3,494.73   | 889.70     | 4,384.43     | 5.97         | 69,048.57          | 94.03                |
| 1.1               |                           | 01       | 00       | 0004           |                        | 2    | 2                      | 8              | 2       | 01                 | Comisiones y gastos bancarios                        | 1102    | 30                    | 9998              | 102                   | 7,498.00     | 0.00                   | 7,498.00       | 0.00       | 2,551.86   | 2,551.86     | 34.03        | 4,946.14           | 65.97                |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL SEGUNDO TRIMESTRE DEL AÑO 2025

Código del Capítulo: 7372 Denominación: Junta de Distrito Municipal de Canca La Piedra

| Destino de Fondos | Estructura Programática   |          |          |                |                        | SNIP | Clasificador del Gasto |                |         |                    |                                                                            | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiado | Presupuesto   |                        |                | Devengado    |              |              |              | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|------------------------|------|------------------------|----------------|---------|--------------------|----------------------------------------------------------------------------|---------|-----------------------|-------------------|----------------------|---------------|------------------------|----------------|--------------|--------------|--------------|--------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | Denominación del Gasto |      | Original               | Modificaciones | Vigente | Acumulado Anterior | Trimestre                                                                  |         |                       |                   |                      | A la Fecha    | % Devengado a la Fecha |                |              |              |              |              |                    |                      |
|                   |                           |          |          |                |                        |      |                        |                |         |                    |                                                                            |         |                       |                   |                      |               |                        |                |              |              |              |              |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6                      | 7    | 8                      | 9              | 10      | 11                 | 12                                                                         | 13      | 14                    | 15                | 16                   | 17            | 18                     | 19 = 17 +/- 18 | 20           | 21           | 22 = 20 + 21 | 23 = 22 ÷ 19 | 24 = 19 - 22       | 25 = 24 ÷ 19         |
| 1.2               |                           |          |          |                |                        |      |                        |                |         |                    | Servicios Municipales                                                      |         |                       |                   |                      | 10,804,168.00 | 43,830.00              | 10,847,998.00  | 2,127,893.60 | 1,996,407.90 | 4,124,301.50 | 38.02        | 6,723,696.50       | 61.98                |
| 1.2               |                           |          |          |                |                        | 2    |                        |                |         |                    | CLASIFICADOR DEL GASTO                                                     |         |                       |                   |                      | 10,804,168.00 | 43,830.00              | 10,847,998.00  | 2,127,893.60 | 1,996,407.90 | 4,124,301.50 | 38.02        | 6,723,696.50       | 61.98                |
| 1.2               |                           | 01       |          |                |                        |      |                        |                |         |                    | Normas, Políticas y Administración Municipal                               |         |                       |                   |                      | 2,723,083.00  | 45,000.00              | 2,768,083.00   | 714,099.62   | 650,852.83   | 1,364,952.45 | 49.31        | 1,403,130.55       | 50.69                |
| 1.2               |                           | 01       | 00       | 0001           |                        |      |                        |                |         |                    | Normas y Seguimientos                                                      |         |                       |                   |                      | 22,500.00     | 25,000.00              | 47,500.00      | 25,000.00    | 1,000.00     | 26,000.00    | 54.74        | 21,500.00          | 45.26                |
| 1.2               |                           | 01       | 00       | 0001           |                        | 2    | 2                      |                |         |                    | CONTRATACIÓN DE SERVICIOS                                                  |         |                       |                   |                      | 22,500.00     | 25,000.00              | 47,500.00      | 25,000.00    | 1,000.00     | 26,000.00    | 54.74        | 21,500.00          | 45.26                |
| 1.2               |                           | 01       | 00       | 0001           |                        | 2    | 2                      | 7              |         |                    | SERVICIOS DE CONSERVACION, REPARACIONES MENORES E INSTALACIONES TEMPORALES |         |                       |                   |                      | 22,500.00     | 0.00                   | 22,500.00      | 20,000.00    | 1,000.00     | 21,000.00    | 93.33        | 1,500.00           | 6.67                 |
| 1.2               |                           | 01       | 00       | 0001           |                        | 2    | 2                      | 7              | 1       | 07                 | Mantenimiento, reparación y Servicios de pintura y sus derivados           | 1101    | 30                    | 9998              | 102                  | 22,500.00     | 0.00                   | 22,500.00      | 20,000.00    | 1,000.00     | 21,000.00    | 93.33        | 1,500.00           | 6.67                 |
| 1.2               |                           | 01       | 00       | 0001           |                        | 2    | 2                      | 8              |         |                    | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES                       |         |                       |                   |                      | 0.00          | 25,000.00              | 25,000.00      | 5,000.00     | 0.00         | 5,000.00     | 20.00        | 20,000.00          | 80.00                |
| 1.2               |                           | 01       | 00       | 0001           |                        | 2    | 2                      | 8              | 5       | 01                 | Fumigación                                                                 | 1101    | 30                    | 9998              | 102                  | 0.00          | 25,000.00              | 25,000.00      | 5,000.00     | 0.00         | 5,000.00     | 20.00        | 20,000.00          | 80.00                |
| 1.2               |                           | 01       | 00       | 0003           |                        |      |                        |                |         |                    | Administración Municipal                                                   |         |                       |                   |                      | 2,680,608.00  | 20,000.00              | 2,700,608.00   | 684,275.31   | 646,136.61   | 1,330,411.92 | 49.26        | 1,370,196.08       | 50.74                |
| 1.2               |                           | 01       | 00       | 0003           |                        | 2    | 1                      |                |         |                    | REMUNERACIONES Y CONTRIBUCIONES                                            |         |                       |                   |                      | 356,432.00    | 0.00                   | 356,432.00     | 154,891.60   | 133,712.94   | 288,604.54   | 80.97        | 67,827.46          | 19.03                |
| 1.2               |                           | 01       | 00       | 0003           |                        | 2    | 1                      | 1              |         |                    | REMUNERACIONES                                                             |         |                       |                   |                      | 331,500.00    | 0.00                   | 331,500.00     | 144,222.30   | 129,998.35   | 274,220.65   | 82.72        | 57,279.35          | 17.28                |
| 1.2               |                           | 01       | 00       | 0003           |                        | 2    | 1                      | 1              | 2       | 08                 | Personal de carácter temporal                                              | 1101    | 20                    | 1955              | 100                  | 306,000.00    | 0.00                   | 306,000.00     | 144,222.30   | 129,998.35   | 274,220.65   | 89.61        | 31,779.35          | 10.39                |
| 1.2               |                           | 01       | 00       | 0003           |                        | 2    | 1                      | 1              | 4       | 01                 | Sueldo Anual No. 13                                                        | 1101    | 20                    | 1955              | 100                  | 25,500.00     | 0.00                   | 25,500.00      | 0.00         | 0.00         | 0.00         | 0.00         | 25,500.00          | 100.00               |
| 1.2               |                           | 01       | 00       | 0003           |                        | 2    | 1                      | 5              |         |                    | CONTRIBUCIONES A LA SEGURIDAD SOCIAL                                       |         |                       |                   |                      | 24,932.00     | 0.00                   | 24,932.00      | 10,669.30    | 3,714.59     | 14,383.89    | 57.69        | 10,548.11          | 42.31                |
| 1.2               |                           | 01       | 00       | 0003           |                        | 2    | 1                      | 5              | 1       | 01                 | Contribuciones al seguro de salud                                          | 1101    | 20                    | 1955              | 100                  | 11,486.00     | 0.00                   | 11,486.00      | 5,332.30     | 1,332.09     | 6,664.39     | 58.02        | 4,821.61           | 41.98                |
| 1.2               |                           | 01       | 00       | 0003           |                        | 2    | 1                      | 5              | 2       | 01                 | Contribuciones al seguro de pensiones                                      | 1101    | 20                    | 1955              | 100                  | 11,502.00     | 0.00                   | 11,502.00      | 5,337.00     | 1,337.00     | 6,674.00     | 58.02        | 4,828.00           | 41.98                |
| 1.2               |                           | 01       | 00       | 0003           |                        | 2    | 1                      | 5              | 3       | 01                 | Contribuciones al seguro de riesgo laboral                                 | 1101    | 20                    | 1955              | 100                  | 1,944.00      | 0.00                   | 1,944.00       | 0.00         | 1,045.50     | 1,045.50     | 53.78        | 898.50             | 46.22                |



**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL SEGUNDO TRIMESTRE DEL AÑO 2025**

**Código del Capítulo: 7372**

**Denominación: Junta de Distrito Municipal de Canca La Piedra**

| Destino de Fondos | Estructura Programática   |          |          |                | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                                                             | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiado | Presupuesto |                |                | Devengado          |            |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|------|------------------------|--------|--------|-----------|----------|------------------------------------------------------------------------------------|---------|-----------------------|-------------------|----------------------|-------------|----------------|----------------|--------------------|------------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                                                    |         |                       |                   |                      | Original    | Modificaciones | Vigente        | Acumulado Anterior | Trimestre  | A la Fecha   | % Devengado a la Fecha |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7                      | 8      | 9      | 10        | 11       | 12                                                                                 | 13      | 14                    | 15                | 16                   | 17          | 18             | 19 = 17 +/- 18 | 20                 | 21         | 22 = 20 + 21 | 23 = 22 ÷ 19           | 24 = 19 - 22       | 25 = 24 ÷ 19         |
| 1.2               |                           | 01       | 00       | 0003           |      | 2                      | 2      |        |           |          | CONTRATACIÓN DE SERVICIOS                                                          |         |                       |                   |                      | 979,550.00  | 20,000.00      | 999,550.00     | 263,751.19         | 158,192.34 | 421,943.53   | 42.21                  | 577,606.47         | 57.79                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2                      | 2      | 1      |           |          | SERVICIOS BASICOS                                                                  |         |                       |                   |                      | 377,972.00  | 0.00           | 377,972.00     | 88,531.19          | 56,029.34  | 144,560.53   | 38.25                  | 233,411.47         | 61.75                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2                      | 2      | 1      | 3         | 01       | Teléfono local                                                                     | 1101    | 20                    | 1955              | 100                  | 69,719.00   | 0.00           | 69,719.00      | 4,460.25           | 4,575.74   | 9,035.99     | 12.96                  | 60,683.01          | 87.04                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2                      | 2      | 1      | 5         | 01       | Servicio de internet y televisión por cable                                        | 1101    | 30                    | 9998              | 102                  | 294,678.00  | 0.00           | 294,678.00     | 80,630.94          | 47,588.60  | 128,219.54   | 43.51                  | 166,458.46         | 56.49                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2                      | 2      | 1      | 7         | 01       | Agua                                                                               | 1101    | 30                    | 9998              | 102                  | 13,575.00   | 0.00           | 13,575.00      | 3,440.00           | 3,865.00   | 7,305.00     | 53.81                  | 6,270.00           | 46.19                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2                      | 2      | 2      |           |          | PUBLICIDAD IMPRESIÓN Y ENCUADERNACION                                              |         |                       |                   |                      | 259,485.00  | 0.00           | 259,485.00     | 44,990.00          | 15,900.00  | 60,890.00    | 23.47                  | 198,595.00         | 76.53                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2                      | 2      | 2      | 1         | 01       | Publicidad y propaganda                                                            | 1101    | 30                    | 9998              | 102                  | 54,000.00   | 0.00           | 54,000.00      | 9,000.00           | 9,000.00   | 18,000.00    | 33.33                  | 36,000.00          | 66.67                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2                      | 2      | 2      | 2         |          | Impresión, encuadernación y rotulación                                             |         |                       |                   |                      | 205,485.00  | 0.00           | 205,485.00     | 35,990.00          | 6,900.00   | 42,890.00    | 20.87                  | 162,595.00         | 79.13                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2                      | 2      | 2      | 2         | 01       | Impresión, encuadernación y rotulación                                             | 1101    | 20                    | 1955              | 100                  | 102,705.00  | 0.00           | 102,705.00     | 14,750.00          | 0.00       | 14,750.00    | 14.36                  | 87,955.00          | 85.64                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2                      | 2      | 2      | 2         | 01       | Impresión, encuadernación y rotulación                                             | 1101    | 30                    | 9998              | 102                  | 102,780.00  | 0.00           | 102,780.00     | 21,240.00          | 6,900.00   | 28,140.00    | 27.38                  | 74,640.00          | 72.62                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2                      | 2      | 7      |           |          | SERVICIOS DE CONSERVACION, REPARACIONES MENORES E INSTALACIONES TEMPORALES         |         |                       |                   |                      | 64,499.00   | 0.00           | 64,499.00      | 63,900.00          | 0.00       | 63,900.00    | 99.07                  | 599.00             | 0.93                 |
| 1.2               |                           | 01       | 00       | 0003           |      | 2                      | 2      | 7      | 1         | 07       | Mantenimiento, reparación y Servicios de pintura y sus derivados                   | 1101    | 20                    | 1955              | 100                  | 64,499.00   | 0.00           | 64,499.00      | 63,900.00          | 0.00       | 63,900.00    | 99.07                  | 599.00             | 0.93                 |
| 1.2               |                           | 01       | 00       | 0003           |      | 2                      | 2      | 8      |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES                               |         |                       |                   |                      | 277,594.00  | 20,000.00      | 297,594.00     | 66,330.00          | 86,263.00  | 152,593.00   | 51.28                  | 145,001.00         | 48.72                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2                      | 2      | 8      | 6         |          | Servicio de organización de eventos, festividades y actividades de entretenimiento |         |                       |                   |                      | 231,094.00  | 20,000.00      | 251,094.00     | 66,330.00          | 80,663.00  | 146,993.00   | 58.54                  | 104,101.00         | 41.46                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2                      | 2      | 8      | 6         | 01       | Eventos generales                                                                  | 1101    | 30                    | 9996              | 102                  | 36,075.00   | 0.00           | 36,075.00      | 3,600.00           | 9,334.00   | 12,934.00    | 35.85                  | 23,141.00          | 64.15                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2                      | 2      | 8      | 6         | 01       | Eventos generales                                                                  | 1101    | 30                    | 9998              | 102                  | 163,635.00  | 0.00           | 163,635.00     | 62,730.00          | 32,800.00  | 95,530.00    | 58.38                  | 68,105.00          | 41.62                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2                      | 2      | 8      | 6         | 01       | Eventos generales                                                                  | 1101    | 30                    | 9998              | 121                  | 0.00        | 20,000.00      | 20,000.00      | 0.00               | 7,360.00   | 7,360.00     | 36.80                  | 12,640.00          | 63.20                |
| 1.2               |                           | 01       | 00       | 0003           |      | 2                      | 2      | 8      | 6         | 02       | Festividades                                                                       | 1101    | 20                    | 1955              | 100                  | 31,384.00   | 0.00           | 31,384.00      | 0.00               | 31,169.00  | 31,169.00    | 99.31                  | 215.00             | 0.69                 |
| 1.2               |                           | 01       | 00       | 0003           |      | 2                      | 2      | 8      | 7         | 06       | Otros servicios técnicos profesionales                                             | 1101    | 20                    | 1955              | 100                  | 46,500.00   | 0.00           | 46,500.00      | 0.00               | 5,600.00   | 5,600.00     | 12.04                  | 40,900.00          | 87.96                |

**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL SEGUNDO TRIMESTRE DEL AÑO 2025**

**Código del Capítulo: 7372**      **Denominación: Junta de Distrito Municipal de Canca La Piedra**

| Destino de Fondos | Estructura Programática  |          |          |                |      | SNIP | Clasificador del Gasto |        |           |          |                                                         | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiado | Presupuesto    |                |                    | Devengado    |              |                        |              | Balance Disponible | % Balance Disponible |
|-------------------|--------------------------|----------|----------|----------------|------|------|------------------------|--------|-----------|----------|---------------------------------------------------------|------------------------|---------|-----------------------|-------------------|----------------------|----------------|----------------|--------------------|--------------|--------------|------------------------|--------------|--------------------|----------------------|
|                   | Partidas no Asg. a Prog. | Programa | Proyecto | Actividad/Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Original                                                |                        |         |                       |                   |                      | Modificaciones | Vigente        | Acumulado Anterior | Trimestre    | A la Fecha   | % Devengado a la Fecha |              |                    |                      |
|                   |                          |          |          |                |      |      |                        |        |           |          |                                                         |                        |         |                       |                   |                      |                |                |                    |              |              |                        |              |                    |                      |
| 1                 | 2                        | 3        | 4        | 5              | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                                      | 13                     | 14      | 15                    | 16                | 17                   | 18             | 19 = 17 +/- 18 | 20                 | 21           | 22 = 20 + 21 | 23 = 22 ÷ 19           | 24 = 19 - 22 | 25 = 24 ÷ 19       |                      |
| 1.2               |                          | 01       | 00       | 0003           |      | 2    | 3                      |        |           |          | MATERIALES Y SUMINISTROS                                |                        |         |                       |                   | 1,344,626.00         | 0.00           | 1,344,626.00   | 265,632.52         | 354,231.33   | 619,863.85   | 46.10                  | 724,762.15   | 53.90              |                      |
| 1.2               |                          | 01       | 00       | 0003           |      | 2    | 3                      | 1      |           |          | ALIMENTOS Y PRODUCTOS AGROFORESTALES                    |                        |         |                       |                   | 398,600.00           | 0.00           | 398,600.00     | 84,884.00          | 148,365.98   | 233,249.98   | 58.52                  | 165,350.02   | 41.48              |                      |
| 1.2               |                          | 01       | 00       | 0003           |      | 2    | 3                      | 1      | 1         |          | Alimentos y bebidas para personas                       |                        |         |                       |                   | 350,000.00           | 0.00           | 350,000.00     | 84,884.00          | 146,175.98   | 231,059.98   | 66.02                  | 118,940.02   | 33.98              |                      |
| 1.2               |                          | 01       | 00       | 0003           |      | 2    | 3                      | 1      | 1         | 01       | Alimentos y bebidas para personas                       | 1101                   | 20      | 1955                  | 100               | 150,000.00           | 0.00           | 150,000.00     | 48,545.00          | 18,010.00    | 66,555.00    | 44.37                  | 83,445.00    | 55.63              |                      |
| 1.2               |                          | 01       | 00       | 0003           |      | 2    | 3                      | 1      | 1         | 01       | Alimentos y bebidas para personas                       | 1101                   | 30      | 9998                  | 102               | 200,000.00           | 0.00           | 200,000.00     | 36,339.00          | 128,165.98   | 164,504.98   | 82.25                  | 35,495.02    | 17.75              |                      |
| 1.2               |                          | 01       | 00       | 0003           |      | 2    | 3                      | 1      | 3         | 03       | Productos Forestales                                    | 1101                   | 30      | 9998                  | 102               | 48,600.00            | 0.00           | 48,600.00      | 0.00               | 2,190.00     | 2,190.00     | 4.51                   | 46,410.00    | 95.49              |                      |
| 1.2               |                          | 01       | 00       | 0003           |      | 2    | 3                      | 7      |           |          | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUIMICOS Y CONEXOS |                        |         |                       |                   | 719,306.00           | 0.00           | 719,306.00     | 129,030.54         | 128,734.35   | 257,764.89   | 35.84                  | 461,541.11   | 64.16              |                      |
| 1.2               |                          | 01       | 00       | 0003           |      | 2    | 3                      | 7      | 1         |          | Combustibles y lubricantes                              |                        |         |                       |                   | 719,306.00           | 0.00           | 719,306.00     | 129,030.54         | 128,734.35   | 257,764.89   | 35.84                  | 461,541.11   | 64.16              |                      |
| 1.2               |                          | 01       | 00       | 0003           |      | 2    | 3                      | 7      | 1         | 01       | Gasolina                                                | 1101                   | 20      | 1955                  | 100               | 561,205.00           | 0.00           | 561,205.00     | 107,430.00         | 114,034.20   | 221,464.20   | 39.46                  | 339,740.80   | 60.54              |                      |
| 1.2               |                          | 01       | 00       | 0003           |      | 2    | 3                      | 7      | 1         | 04       | Gas GLP                                                 | 1101                   | 30      | 9998                  | 102               | 158,101.00           | 0.00           | 158,101.00     | 21,600.54          | 14,700.15    | 36,300.69    | 22.96                  | 121,800.31   | 77.04              |                      |
| 1.2               |                          | 01       | 00       | 0003           |      | 2    | 3                      | 9      |           |          | PRODUCTOS Y UTILES VARIOS                               |                        |         |                       |                   | 226,720.00           | 0.00           | 226,720.00     | 51,717.98          | 77,131.00    | 128,848.98   | 56.83                  | 97,871.02    | 43.17              |                      |
| 1.2               |                          | 01       | 00       | 0003           |      | 2    | 3                      | 9      | 1         | 01       | Material para limpieza                                  | 1101                   | 20      | 1955                  | 100               | 95,934.00            | 0.00           | 95,934.00      | 31,978.00          | 53,693.00    | 85,671.00    | 89.30                  | 10,263.00    | 10.70              |                      |
| 1.2               |                          | 01       | 00       | 0003           |      | 2    | 3                      | 9      | 2         | 01       | Útiles de escritorio, oficina e informática             | 1101                   | 30      | 9998                  | 102               | 87,172.00            | 0.00           | 87,172.00      | 6,900.00           | 23,438.00    | 30,338.00    | 34.80                  | 56,834.00    | 65.20              |                      |
| 1.2               |                          | 01       | 00       | 0003           |      | 2    | 3                      | 9      | 6         | 01       | Productos eléctricos y afines                           | 1101                   | 30      | 9995                  | 102               | 43,614.00            | 0.00           | 43,614.00      | 12,839.98          | 0.00         | 12,839.98    | 29.44                  | 30,774.02    | 70.56              |                      |
| 1.2               |                          | 01       | 00       | 0004           |      |      |                        |        |           |          | Servicios Administrativos y Financieros                 |                        |         |                       |                   | 19,975.00            | 0.00           | 19,975.00      | 4,824.31           | 3,716.22     | 8,540.53     | 42.76                  | 11,434.47    | 57.24              |                      |
| 1.2               |                          | 01       | 00       | 0004           |      | 2    | 2                      |        |           |          | CONTRATACIÓN DE SERVICIOS                               |                        |         |                       |                   | 19,975.00            | 0.00           | 19,975.00      | 4,824.31           | 3,716.22     | 8,540.53     | 42.76                  | 11,434.47    | 57.24              |                      |
| 1.2               |                          | 01       | 00       | 0004           |      | 2    | 2                      | 8      |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES    |                        |         |                       |                   | 19,975.00            | 0.00           | 19,975.00      | 4,824.31           | 3,716.22     | 8,540.53     | 42.76                  | 11,434.47    | 57.24              |                      |
| 1.2               |                          | 01       | 00       | 0004           |      | 2    | 2                      | 8      | 2         | 01       | Comisiones y gastos bancarios                           | 1102                   | 20      | 1955                  | 100               | 19,975.00            | 0.00           | 19,975.00      | 4,824.31           | 3,716.22     | 8,540.53     | 42.76                  | 11,434.47    | 57.24              |                      |
| 1.2               |                          | 12       |          |                |      |      |                        |        |           |          | Gestión y Administración de Servicios Públicos          |                        |         |                       |                   | 6,702,379.00         | 23,830.00      | 6,726,209.00   | 1,323,589.78       | 1,172,915.04 | 2,496,504.82 | 37.12                  | 4,229,704.18 | 62.88              |                      |
|                   |                          |          |          |                |      |      |                        |        |           |          |                                                         |                        |         |                       |                   |                      |                |                |                    |              |              |                        |              |                    |                      |



**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL SEGUNDO TRIMESTRE DEL AÑO 2025**

**Código del Capítulo: 7372**

**Denominación: Junta de Distrito Municipal de Canca La Piedra**

| Destino de Fondos | Estructura Programática      |          |          |                    |      | SNIP | Clasificador del Gasto |        |           |          |                                                  | Función | Fuente<br>Financiamiento | Fuente<br>Específica | Organismo<br>Financiador | Presupuesto  |                |                | Devengado             |            |              |                              | Balance<br>Disponible | %<br>Balance<br>Disponible |
|-------------------|------------------------------|----------|----------|--------------------|------|------|------------------------|--------|-----------|----------|--------------------------------------------------|---------|--------------------------|----------------------|--------------------------|--------------|----------------|----------------|-----------------------|------------|--------------|------------------------------|-----------------------|----------------------------|
|                   | Partidas no<br>Asig. a Prog. | Programa | Proyecto | Actividad/<br>Otra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                           |         |                          |                      |                          | Original     | Modificaciones | Vigente        | Acumulado<br>Anterior | Trimestre  | A la Fecha   | %<br>Devengado<br>a la Fecha |                       |                            |
|                   |                              |          |          |                    |      |      |                        |        |           |          |                                                  |         |                          |                      |                          |              |                |                |                       |            |              |                              |                       |                            |
| 1                 | 2                            | 3        | 4        | 5                  | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                               | 13      | 14                       | 15                   | 16                       | 17           | 18             | 19 = 17 +/- 18 | 20                    | 21         | 22 = 20 + 21 | 23 = 22 ÷ 19                 | 24 = 19 - 22          | 25 = 24 ÷ 19               |
| 1.2               |                              | 12       | 00       | 0002               |      |      |                        |        |           |          | Ornato y Saneamiento de Calles, Plazas y Parques |         |                          |                      |                          | 2,215,142.00 | 0.00           | 2,215,142.00   | 328,696.35            | 305,574.30 | 634,270.65   | 28.63                        | 1,580,871.35          | 71.37                      |
| 1.2               |                              | 12       | 00       | 0002               |      | 2    | 1                      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                  |         |                          |                      |                          | 2,215,142.00 | 0.00           | 2,215,142.00   | 328,696.35            | 305,574.30 | 634,270.65   | 28.63                        | 1,580,871.35          | 71.37                      |
| 1.2               |                              | 12       | 00       | 0002               |      | 2    | 1                      | 1      |           |          | REMUNERACIONES                                   |         |                          |                      |                          | 1,939,600.00 | 0.00           | 1,939,600.00   | 270,388.45            | 301,465.35 | 571,853.80   | 29.48                        | 1,367,746.20          | 70.52                      |
| 1.2               |                              | 12       | 00       | 0002               |      | 2    | 1                      | 1      | 1         | 01       | Sueldos fijos                                    | 3299    | 20                       | 1955                 | 100                      | 1,790,400.00 | 0.00           | 1,790,400.00   | 270,388.45            | 299,465.35 | 569,853.80   | 31.83                        | 1,220,546.20          | 68.17                      |
| 1.2               |                              | 12       | 00       | 0002               |      | 2    | 1                      | 1      | 4         | 01       | Sueldo Anual No. 13                              | 3299    | 20                       | 1955                 | 100                      | 149,200.00   | 0.00           | 149,200.00     | 0.00                  | 2,000.00   | 2,000.00     | 1.34                         | 147,200.00            | 98.66                      |
| 1.2               |                              | 12       | 00       | 0002               |      | 2    | 1                      | 5      |           |          | CONTRIBUCIONES A LA SEGURIDAD SOCIAL             |         |                          |                      |                          | 275,542.00   | 0.00           | 275,542.00     | 58,307.90             | 4,108.95   | 62,416.85    | 22.65                        | 213,125.15            | 77.35                      |
| 1.2               |                              | 12       | 00       | 0002               |      | 2    | 1                      | 5      | 1         | 01       | Contribuciones al seguro de salud                | 3299    | 20                       | 1955                 | 100                      | 126,939.00   | 0.00           | 126,939.00     | 48,396.90             | -146.55    | 48,250.35    | 38.01                        | 78,688.65             | 61.99                      |
| 1.2               |                              | 12       | 00       | 0002               |      | 2    | 1                      | 5      | 2         | 01       | Contribuciones al seguro de pensiones            | 3299    | 20                       | 1955                 | 100                      | 127,118.00   | 0.00           | 127,118.00     | 5,911.00              | -144.50    | 5,766.50     | 4.54                         | 121,351.50            | 95.46                      |
| 1.2               |                              | 12       | 00       | 0002               |      | 2    | 1                      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral       | 3299    | 20                       | 1955                 | 100                      | 21,485.00    | 0.00           | 21,485.00      | 4,000.00              | 4,400.00   | 8,400.00     | 39.10                        | 13,085.00             | 60.90                      |
| 1.2               |                              | 12       | 00       | 0003               |      |      |                        |        |           |          | Manejo de Residuos Sólidos                       |         |                          |                      |                          | 3,410,830.00 | 23,830.00      | 3,434,660.00   | 763,494.80            | 668,918.01 | 1,432,412.81 | 41.70                        | 2,002,247.19          | 58.30                      |
| 1.2               |                              | 12       | 00       | 0003               |      | 2    | 1                      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                  |         |                          |                      |                          | 3,352,683.00 | -26,170.00     | 3,326,513.00   | 727,394.80            | 648,658.01 | 1,376,052.81 | 41.37                        | 1,950,460.19          | 58.63                      |
| 1.2               |                              | 12       | 00       | 0003               |      | 2    | 1                      | 1      |           |          | REMUNERACIONES                                   |         |                          |                      |                          | 2,939,000.00 | 23,830.00      | 2,962,830.00   | 688,807.60            | 624,758.81 | 1,313,566.41 | 44.33                        | 1,649,263.59          | 55.67                      |
| 1.2               |                              | 12       | 00       | 0003               |      | 2    | 1                      | 1      | 1         |          | Remuneraciones al personal fijo                  |         |                          |                      |                          | 2,688,000.00 | 23,830.00      | 2,711,830.00   | 688,807.60            | 600,758.81 | 1,289,566.41 | 47.55                        | 1,422,263.59          | 52.45                      |
| 1.2               |                              | 12       | 00       | 0003               |      | 2    | 1                      | 1      | 1         | 01       | Sueldos fijos                                    | 3202    | 20                       | 1955                 | 100                      | 2,688,000.00 | 0.00           | 2,688,000.00   | 688,807.60            | 595,114.80 | 1,283,922.40 | 47.76                        | 1,404,077.60          | 52.24                      |
| 1.2               |                              | 12       | 00       | 0003               |      | 2    | 1                      | 1      | 1         | 01       | Sueldos fijos                                    | 3202    | 30                       | 9998                 | 121                      | 0.00         | 23,830.00      | 23,830.00      | 0.00                  | 5,644.01   | 5,644.01     | 23.68                        | 18,185.99             | 76.32                      |
| 1.2               |                              | 12       | 00       | 0003               |      | 2    | 1                      | 1      | 2         | 08       | Personal de carácter temporal                    | 3202    | 20                       | 1955                 | 100                      | 27,000.00    | 0.00           | 27,000.00      | 0.00                  | 24,000.00  | 24,000.00    | 88.89                        | 3,000.00              | 11.11                      |
| 1.2               |                              | 12       | 00       | 0003               |      | 2    | 1                      | 1      | 4         | 01       | Sueldo Anual No. 13                              | 3202    | 20                       | 1955                 | 100                      | 224,000.00   | 0.00           | 224,000.00     | 0.00                  | 0.00       | 0.00         | 0.00                         | 224,000.00            | 100.00                     |
| 1.2               |                              | 12       | 00       | 0003               |      | 2    | 1                      | 5      |           |          | CONTRIBUCIONES A LA SEGURIDAD SOCIAL             |         |                          |                      |                          | 413,683.00   | -50,000.00     | 363,683.00     | 38,587.20             | 23,899.20  | 62,486.40    | 17.18                        | 301,196.60            | 82.82                      |
| 1.2               |                              | 12       | 00       | 0003               |      | 2    | 1                      | 5      | 1         | 01       | Contribuciones al seguro de salud                | 3202    | 20                       | 1955                 | 100                      | 190,579.00   | -50,000.00     | 140,579.00     | 23,255.20             | 16,255.20  | 39,510.40    | 28.11                        | 101,068.60            | 71.89                      |
| 1.2               |                              | 12       | 00       | 0003               |      | 2    | 1                      | 5      | 2         | 01       | Contribuciones al seguro de pensiones            | 3202    | 20                       | 1955                 | 100                      | 190,848.00   | 0.00           | 190,848.00     | 15,332.00             | 7,644.00   | 22,976.00    | 12.04                        | 167,872.00            | 87.96                      |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL SEGUNDO TRIMESTRE DEL AÑO 2025

Código del Capítulo: 7372 Denominación: Junta de Distrito Municipal de Canca La Piedra

| Destino de Fondos | Estructura Programática   |          |          |                |      | SNIP | Clasificador del Gasto |        |           |          |                                                                            | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiar | Presupuesto |                |                | Devengado          |           |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|------|------|------------------------|--------|-----------|----------|----------------------------------------------------------------------------|---------|-----------------------|-------------------|---------------------|-------------|----------------|----------------|--------------------|-----------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                                     |         |                       |                   |                     | Original    | Modificaciones | Vigente        | Acumulado Anterior | Trimestre | A la Fecha   | % Devengado a la Fecha |                    |                      |
|                   |                           |          |          |                |      |      |                        |        |           |          |                                                                            |         |                       |                   |                     |             |                |                |                    |           |              |                        |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                                                         | 13      | 14                    | 15                | 16                  | 17          | 18             | 19 = 17 +/- 18 | 20                 | 21        | 22 = 20 + 21 | 23 = 22 ÷ 19           | 24 = 19 - 22       | 25 = 24 ÷ 19         |
| 1.2               |                           | 12       | 00       | 0003           |      | 2    | 1                      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral                                 | 3202    | 20                    | 1955              | 100                 | 32,256.00   | 0.00           | 32,256.00      | 0.00               | 0.00      | 0.00         | 0.00                   | 32,256.00          | 100.00               |
| 1.2               |                           | 12       | 00       | 0003           |      | 2    | 2                      |        |           |          | CONTRATACIÓN DE SERVICIOS                                                  |         |                       |                   |                     | 58,147.00   | 50,000.00      | 108,147.00     | 36,100.00          | 20,260.00 | 56,360.00    | 52.11                  | 51,787.00          | 47.89                |
| 1.2               |                           | 12       | 00       | 0003           |      | 2    | 2                      | 7      |           |          | SERVICIOS DE CONSERVACION, REPARACIONES MENORES E INSTALACIONES TEMPORALES |         |                       |                   |                     | 30,922.00   | 50,000.00      | 80,922.00      | 16,700.00          | 16,260.00 | 32,960.00    | 40.73                  | 47,962.00          | 59.27                |
| 1.2               |                           | 12       | 00       | 0003           |      | 2    | 2                      | 7      | 1         | 03       | Limpieza y desmalezamiento de tierras y terrenos                           | 3202    | 30                    | 9998              | 102                 | 26,302.00   | 0.00           | 26,302.00      | 13,700.00          | 10,900.00 | 24,600.00    | 93.53                  | 1,702.00           | 6.47                 |
| 1.2               |                           | 12       | 00       | 0003           |      | 2    | 2                      | 7      | 2         |          | Mantenimiento y reparación de maquinarias y equipos                        |         |                       |                   |                     | 4,620.00    | 50,000.00      | 54,620.00      | 3,000.00           | 5,360.00  | 8,360.00     | 15.31                  | 46,260.00          | 84.69                |
| 1.2               |                           | 12       | 00       | 0003           |      | 2    | 2                      | 7      | 2         | 06       | Mantenimiento y reparación de equipos de transporte, tracción y elevación  | 3202    | 20                    | 1955              | 100                 | 0.00        | 50,000.00      | 50,000.00      | 0.00               | 5,360.00  | 5,360.00     | 10.72                  | 44,640.00          | 89.28                |
| 1.2               |                           | 12       | 00       | 0003           |      | 2    | 2                      | 7      | 2         | 06       | Mantenimiento y reparación de equipos de transporte, tracción y elevación  | 3202    | 30                    | 9998              | 102                 | 4,620.00    | 0.00           | 4,620.00       | 3,000.00           | 0.00      | 3,000.00     | 64.94                  | 1,620.00           | 35.06                |
| 1.2               |                           | 12       | 00       | 0003           |      | 2    | 2                      | 8      |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES                       |         |                       |                   |                     | 27,225.00   | 0.00           | 27,225.00      | 19,400.00          | 4,000.00  | 23,400.00    | 85.95                  | 3,825.00           | 14.05                |
| 1.2               |                           | 12       | 00       | 0003           |      | 2    | 2                      | 8      | 5         |          | Fumigación, lavandería, limpieza e higiene                                 |         |                       |                   |                     | 27,225.00   | 0.00           | 27,225.00      | 19,400.00          | 4,000.00  | 23,400.00    | 85.95                  | 3,825.00           | 14.05                |
| 1.2               |                           | 12       | 00       | 0003           |      | 2    | 2                      | 8      | 5         | 01       | Fumigación                                                                 | 3202    | 20                    | 1955              | 100                 | 18,225.00   | 0.00           | 18,225.00      | 14,400.00          | 0.00      | 14,400.00    | 79.01                  | 3,825.00           | 20.99                |
| 1.2               |                           | 12       | 00       | 0003           |      | 2    | 2                      | 8      | 5         | 03       | Limpieza e higiene                                                         | 3202    | 20                    | 1955              | 100                 | 9,000.00    | 0.00           | 9,000.00       | 5,000.00           | 4,000.00  | 9,000.00     | 100.00                 | 0.00               | 0.00                 |
| 1.2               |                           | 12       | 00       | 0004           |      |      |                        |        |           |          | Supervisión y Administración de Cementerios                                |         |                       |                   |                     | 421,650.00  | 0.00           | 421,650.00     | 96,846.93          | 83,780.09 | 180,627.02   | 42.84                  | 241,022.98         | 57.16                |
| 1.2               |                           | 12       | 00       | 0004           |      | 2    | 1                      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                                            |         |                       |                   |                     | 421,650.00  | 0.00           | 421,650.00     | 96,846.93          | 83,780.09 | 180,627.02   | 42.84                  | 241,022.98         | 57.16                |
| 1.2               |                           | 12       | 00       | 0004           |      | 2    | 1                      | 1      |           |          | REMUNERACIONES                                                             |         |                       |                   |                     | 369,200.00  | 0.00           | 369,200.00     | 90,490.80          | 82,090.52 | 172,581.32   | 46.74                  | 196,618.68         | 53.26                |
| 1.2               |                           | 12       | 00       | 0004           |      | 2    | 1                      | 1      | 1         | 01       | Sueldos fijos                                                              | 3101    | 20                    | 1955              | 100                 | 340,800.00  | 0.00           | 340,800.00     | 90,490.80          | 82,090.52 | 172,581.32   | 50.64                  | 168,218.68         | 49.36                |
| 1.2               |                           | 12       | 00       | 0004           |      | 2    | 1                      | 1      | 4         | 01       | Sueldo Anual No. 13                                                        | 3101    | 20                    | 1955              | 100                 | 28,400.00   | 0.00           | 28,400.00      | 0.00               | 0.00      | 0.00         | 0.00                   | 28,400.00          | 100.00               |
| 1.2               |                           | 12       | 00       | 0004           |      | 2    | 1                      | 5      |           |          | CONTRIBUCIONES A LA SEGURIDAD SOCIAL                                       |         |                       |                   |                     | 52,450.00   | 0.00           | 52,450.00      | 6,356.13           | 1,689.57  | 8,045.70     | 15.34                  | 44,404.30          | 84.66                |



MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL SEGUNDO TRIMESTRE DEL AÑO 2025

Código del Capítulo: 7372 Denominación: Junta de Distrito Municipal de Canca La Piedra

| Destino de Fondos | Estructura Programática   |          |          |                |      | SNIP | Clasificador del Gasto |        |           |          |                                                     | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiado | Presupuesto |                |                | Devengado          |            |              |                        |                    |                      |
|-------------------|---------------------------|----------|----------|----------------|------|------|------------------------|--------|-----------|----------|-----------------------------------------------------|---------|-----------------------|-------------------|----------------------|-------------|----------------|----------------|--------------------|------------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                              |         |                       |                   |                      | Original    | Modificaciones | Vigente        | Acumulado Anterior | Trimestre  | A la Fecha   | % Devengado a la Fecha | Balance Disponible | % Balance Disponible |
|                   |                           |          |          |                |      |      |                        |        |           |          |                                                     |         |                       |                   |                      |             |                |                |                    |            |              |                        |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                                  | 13      | 14                    | 15                | 16                   | 17          | 18             | 19 = 17 +/- 18 | 20                 | 21         | 22 = 20 + 21 | 23 = 22 ÷ 19           | 24 = 19 - 22       | 25 = 24 + 19         |
| 1.2               |                           | 12       | 00       | 0004           |      | 2    | 1                      | 5      | 1         | 01       | Contribuciones al seguro de salud                   | 3101    | 20                    | 1955              | 100                  | 24,163.00   | 0.00           | 24,163.00      | 1,951.60           | 2,047.92   | 3,999.52     | 16.55                  | 20,163.48          | 83.45                |
| 1.2               |                           | 12       | 00       | 0004           |      | 2    | 1                      | 5      | 2         | 01       | Contribuciones al seguro de pensiones               | 3101    | 20                    | 1955              | 100                  | 24,197.00   | 0.00           | 24,197.00      | 4,404.53           | -358.35    | 4,046.18     | 16.72                  | 20,150.82          | 83.28                |
| 1.2               |                           | 12       | 00       | 0004           |      | 2    | 1                      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral          | 3101    | 20                    | 1955              | 100                  | 4,090.00    | 0.00           | 4,090.00       | 0.00               | 0.00       | 0.00         | 0.00                   | 4,090.00           | 100.00               |
| 1.2               |                           | 12       | 00       | 0006           |      |      |                        |        |           |          | Seguridad y Vigilancia Ciudadana                    |         |                       |                   |                      | 654,757.00  | 0.00           | 654,757.00     | 134,551.70         | 114,642.64 | 249,194.34   | 38.06                  | 405,562.66         | 61.94                |
| 1.2               |                           | 12       | 00       | 0006           |      | 2    | 1                      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                     |         |                       |                   |                      | 654,757.00  | 0.00           | 654,757.00     | 134,551.70         | 114,642.64 | 249,194.34   | 38.06                  | 405,562.66         | 61.94                |
| 1.2               |                           | 12       | 00       | 0006           |      | 2    | 1                      | 1      |           |          | REMUNERACIONES                                      |         |                       |                   |                      | 585,000.00  | 0.00           | 585,000.00     | 123,463.40         | 113,667.14 | 237,130.54   | 40.54                  | 347,869.46         | 59.46                |
| 1.2               |                           | 12       | 00       | 0006           |      | 2    | 1                      | 1      | 1         | 01       | Sueldos fijos                                       | 1401    | 20                    | 1955              | 100                  | 540,000.00  | 0.00           | 540,000.00     | 123,463.40         | 113,667.14 | 237,130.54   | 43.91                  | 302,869.46         | 56.09                |
| 1.2               |                           | 12       | 00       | 0006           |      | 2    | 1                      | 1      | 4         | 01       | Sueldo Anual No. 13                                 | 1401    | 20                    | 1955              | 100                  | 45,000.00   | 0.00           | 45,000.00      | 0.00               | 0.00       | 0.00         | 0.00                   | 45,000.00          | 100.00               |
| 1.2               |                           | 12       | 00       | 0006           |      | 2    | 1                      | 5      |           |          | CONTRIBUCIONES A LA SEGURIDAD SOCIAL                |         |                       |                   |                      | 69,757.00   | 0.00           | 69,757.00      | 11,088.30          | 975.50     | 12,063.80    | 17.29                  | 57,693.20          | 82.71                |
| 1.2               |                           | 12       | 00       | 0006           |      | 2    | 1                      | 5      | 1         | 01       | Contribuciones al seguro de salud                   | 1401    | 20                    | 1955              | 100                  | 32,543.00   | 0.00           | 32,543.00      | 4,041.30           | 1,985.20   | 6,026.50     | 18.52                  | 26,516.50          | 81.48                |
| 1.2               |                           | 12       | 00       | 0006           |      | 2    | 1                      | 5      | 2         | 01       | Contribuciones al seguro de pensiones               | 1401    | 20                    | 1955              | 100                  | 32,444.00   | 0.00           | 32,444.00      | 7,047.00           | -1,009.70  | 6,037.30     | 18.61                  | 26,406.70          | 81.39                |
| 1.2               |                           | 12       | 00       | 0006           |      | 2    | 1                      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral          | 1401    | 20                    | 1955              | 100                  | 4,770.00    | 0.00           | 4,770.00       | 0.00               | 0.00       | 0.00         | 0.00                   | 4,770.00           | 100.00               |
| 1.2               |                           | 13       |          |                |      |      |                        |        |           |          | Saneamiento Ambiental y Foresta                     |         |                       |                   |                      | 187,468.00  | 0.00           | 187,468.00     | 400.00             | 1,100.00   | 1,500.00     | 0.80                   | 185,968.00         | 99.20                |
| 1.2               |                           | 13       | 00       | 0001           |      |      |                        |        |           |          | Preservación del Medio Ambiente y Control Ecológico |         |                       |                   |                      | 187,468.00  | 0.00           | 187,468.00     | 400.00             | 1,100.00   | 1,500.00     | 0.80                   | 185,968.00         | 99.20                |
| 1.2               |                           | 13       | 00       | 0001           |      | 2    | 1                      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                     |         |                       |                   |                      | 187,468.00  | 0.00           | 187,468.00     | 400.00             | 1,100.00   | 1,500.00     | 0.80                   | 185,968.00         | 99.20                |
| 1.2               |                           | 13       | 00       | 0001           |      | 2    | 1                      | 1      |           |          | REMUNERACIONES                                      |         |                       |                   |                      | 169,000.00  | 0.00           | 169,000.00     | 0.00               | 0.00       | 0.00         | 0.00                   | 169,000.00         | 100.00               |
| 1.2               |                           | 13       | 00       | 0001           |      | 2    | 1                      | 1      | 1         | 01       | Sueldos fijos                                       | 3204    | 20                    | 1955              | 100                  | 156,000.00  | 0.00           | 156,000.00     | 0.00               | 0.00       | 0.00         | 0.00                   | 156,000.00         | 100.00               |
| 1.2               |                           | 13       | 00       | 0001           |      | 2    | 1                      | 1      | 4         | 01       | Sueldo Anual No. 13                                 | 3204    | 20                    | 1955              | 100                  | 13,000.00   | 0.00           | 13,000.00      | 0.00               | 0.00       | 0.00         | 0.00                   | 13,000.00          | 100.00               |
| 1.2               |                           | 13       | 00       | 0001           |      | 2    | 1                      | 5      |           |          | CONTRIBUCIONES A LA SEGURIDAD SOCIAL                |         |                       |                   |                      | 18,468.00   | 0.00           | 18,468.00      | 400.00             | 1,100.00   | 1,500.00     | 8.12                   | 16,968.00          | 91.88                |
| 1.2               |                           | 13       | 00       | 0001           |      | 2    | 1                      | 5      | 1         | 01       | Contribuciones al seguro de salud                   | 3204    | 20                    | 1955              | 100                  | 8,508.00    | 0.00           | 8,508.00       | 0.00               | 1,500.00   | 1,500.00     | 17.63                  | 7,008.00           | 82.37                |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL SEGUNDO TRIMESTRE DEL AÑO 2025

Código del Capítulo: 7372 Denominación: Junta de Distrito Municipal de Canca La Piedra

| Destino de Fondos | Estructura Programática   |          |          |                |      | SNIP | Clasificador del Gasto |        |           |          |                                                      | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto |                |                | Devengado          |            |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|------|------|------------------------|--------|-----------|----------|------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------|------------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                               |         |                       |                   |                       | Original    | Modificaciones | Vigente        | Acumulado Anterior | Trimestre  | A la Fecha   | % Devengado a la Fecha |                    |                      |
|                   |                           |          |          |                |      |      |                        |        |           |          |                                                      |         |                       |                   |                       |             |                |                |                    |            |              |                        |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                                   | 13      | 14                    | 15                | 16                    | 17          | 18             | 19 = 17 +/- 18 | 20                 | 21         | 22 = 20 + 21 | 23 = 22 ÷ 19           | 24 = 19 - 22       | 25 = 24 ÷ 19         |
| 1.2               |                           | 13       | 00       | 0001           |      | 2    | 1                      | 5      | 2         | 01       | Contribuciones al seguro de pensiones                | 3204    | 20                    | 1955              | 100                   | 8,520.00    | 0.00           | 8,520.00       | 0.00               | 0.00       | 0.00         | 0.00                   | 8,520.00           | 100.00               |
| 1.2               |                           | 13       | 00       | 0001           |      | 2    | 1                      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral           | 3204    | 20                    | 1955              | 100                   | 1,440.00    | 0.00           | 1,440.00       | 400.00             | -400.00    | 0.00         | 0.00                   | 1,440.00           | 100.00               |
| 1.2               |                           | 14       |          |                |      |      |                        |        |           |          | Gestión y Administración de Servicios Sociales       |         |                       |                   |                       | 852,707.00  | -25,000.00     | 827,707.00     | 57,954.20          | 135,090.03 | 193,044.23   | 23.32                  | 634,662.77         | 76.68                |
| 1.2               |                           | 14       | 00       | 0001           |      |      |                        |        |           |          | Asistencia Social                                    |         |                       |                   |                       | 852,707.00  | -25,000.00     | 827,707.00     | 57,954.20          | 135,090.03 | 193,044.23   | 23.32                  | 634,662.77         | 76.68                |
| 1.2               |                           | 14       | 00       | 0001           |      | 2    | 4                      |        |           |          | TRANSFERENCIAS CORRIENTES                            |         |                       |                   |                       | 852,707.00  | -25,000.00     | 827,707.00     | 57,954.20          | 135,090.03 | 193,044.23   | 23.32                  | 634,662.77         | 76.68                |
| 1.2               |                           | 14       | 00       | 0001           |      | 2    | 4                      | 1      |           |          | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO          |         |                       |                   |                       | 852,707.00  | -25,000.00     | 827,707.00     | 57,954.20          | 135,090.03 | 193,044.23   | 23.32                  | 634,662.77         | 76.68                |
| 1.2               |                           | 14       | 00       | 0001           |      | 2    | 4                      | 1      | 2         |          | Ayudas y donaciones a personas                       |         |                       |                   |                       | 852,707.00  | -25,000.00     | 827,707.00     | 57,954.20          | 135,090.03 | 193,044.23   | 23.32                  | 634,662.77         | 76.68                |
| 1.2               |                           | 14       | 00       | 0001           |      | 2    | 4                      | 1      | 2         | 01       | Ayudas y donaciones programadas a hogares y personas | 4510    | 20                    | 1955              | 100                   | 385,432.00  | 0.00           | 385,432.00     | 57,954.20          | 85,046.88  | 143,001.08   | 37.10                  | 242,430.92         | 62.90                |
| 1.2               |                           | 14       | 00       | 0001           |      | 2    | 4                      | 1      | 2         | 01       | Ayudas y donaciones programadas a hogares y personas | 4510    | 30                    | 9998              | 102                   | 160,856.00  | 0.00           | 160,856.00     | 0.00               | 0.00       | 0.00         | 0.00                   | 160,856.00         | 100.00               |
| 1.2               |                           | 14       | 00       | 0001           |      | 2    | 4                      | 1      | 2         | 02       | Ayudas y donaciones ocasionales a hogares y personas | 4510    | 20                    | 1955              | 100                   | 74,925.00   | 0.00           | 74,925.00      | 0.00               | 0.00       | 0.00         | 0.00                   | 74,925.00          | 100.00               |
| 1.2               |                           | 14       | 00       | 0001           |      | 2    | 4                      | 1      | 2         | 02       | Ayudas y donaciones ocasionales a hogares y personas | 4510    | 30                    | 9998              | 102                   | 231,494.00  | -25,000.00     | 206,494.00     | 0.00               | 50,043.15  | 50,043.15    | 24.23                  | 156,450.85         | 75.77                |
| 1.2               |                           | 15       |          |                |      |      |                        |        |           |          | Fomento de la Cultura, Deporte y Recreación          |         |                       |                   |                       | 230,531.00  | 0.00           | 230,531.00     | 31,850.00          | 36,450.00  | 68,300.00    | 29.63                  | 162,231.00         | 70.37                |
| 1.2               |                           | 15       | 00       | 0002           |      |      |                        |        |           |          | Desarrollo de Eventos Deportivos y Recreación        |         |                       |                   |                       | 230,531.00  | 0.00           | 230,531.00     | 31,850.00          | 36,450.00  | 68,300.00    | 29.63                  | 162,231.00         | 70.37                |
| 1.2               |                           | 15       | 00       | 0002           |      | 2    | 1                      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                      |         |                       |                   |                       | 89,081.00   | 0.00           | 89,081.00      | 12,000.00          | 12,500.00  | 24,500.00    | 27.50                  | 64,581.00          | 72.50                |
| 1.2               |                           | 15       | 00       | 0002           |      | 2    | 1                      | 1      |           |          | REMUNERACIONES                                       |         |                       |                   |                       | 78,000.00   | 0.00           | 78,000.00      | 12,000.00          | 12,000.00  | 24,000.00    | 30.77                  | 54,000.00          | 69.23                |
| 1.2               |                           | 15       | 00       | 0002           |      | 2    | 1                      | 1      | 1         | 01       | Sueldos fijos                                        | 4302    | 20                    | 1955              | 100                   | 72,000.00   | 0.00           | 72,000.00      | 12,000.00          | 12,000.00  | 24,000.00    | 33.33                  | 48,000.00          | 66.67                |
| 1.2               |                           | 15       | 00       | 0002           |      | 2    | 1                      | 1      | 4         | 01       | Sueldo Anual No. 13                                  | 4302    | 20                    | 1955              | 100                   | 6,000.00    | 0.00           | 6,000.00       | 0.00               | 0.00       | 0.00         | 0.00                   | 6,000.00           | 100.00               |



MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL SEGUNDO TRIMESTRE DEL AÑO 2025

Código del Capítulo: 7372 Denominación: Junta de Distrito Municipal de Canca La Piedra

| Destino de Fondos | Estructura Programática   |          |          |                | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                                                           | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiado | Presupuesto |                |                | Devengado          |           |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|------|------------------------|--------|--------|-----------|----------|----------------------------------------------------------------------------------|---------|-----------------------|-------------------|----------------------|-------------|----------------|----------------|--------------------|-----------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                                                  |         |                       |                   |                      | Original    | Modificaciones | Vigente        | Acumulado Anterior | Trimestre | A la Fecha   | % Devengado a la Fecha |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7                      | 8      | 9      | 10        | 11       | 12                                                                               | 13      | 14                    | 15                | 16                   | 17          | 18             | 19 = 17 +/- 18 | 20                 | 21        | 22 = 20 + 21 | 23 = 22 ÷ 19           | 24 = 19 - 22       | 25 = 24 ÷ 19         |
| 1.2               |                           | 15       | 00       | 0002           |      | 2                      | 1      | 5      |           |          | CONTRIBUCIONES A LA SEGURIDAD SOCIAL                                             |         |                       |                   |                      | 11,081.00   | 0.00           | 11,081.00      | 0.00               | 500.00    | 500.00       | 4.51                   | 10,581.00          | 95.49                |
| 1.2               |                           | 15       | 00       | 0002           |      | 2                      | 1      | 5      | 1         | 01       | Contribuciones al seguro de salud                                                | 4302    | 20                    | 1955              | 100                  | 5,105.00    | 0.00           | 5,105.00       | 0.00               | 0.00      | 0.00         | 0.00                   | 5,105.00           | 100.00               |
| 1.2               |                           | 15       | 00       | 0002           |      | 2                      | 1      | 5      | 2         | 01       | Contribuciones al seguro de pensiones                                            | 4302    | 20                    | 1955              | 100                  | 5,112.00    | 0.00           | 5,112.00       | 0.00               | 0.00      | 0.00         | 0.00                   | 5,112.00           | 100.00               |
| 1.2               |                           | 15       | 00       | 0002           |      | 2                      | 1      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral                                       | 4302    | 20                    | 1955              | 100                  | 864.00      | 0.00           | 864.00         | 0.00               | 500.00    | 500.00       | 57.87                  | 364.00             | 42.13                |
| 1.2               |                           | 15       | 00       | 0002           |      | 2                      | 3      |        |           |          | MATERIALES Y SUMINISTROS                                                         |         |                       |                   |                      | 141,450.00  | 0.00           | 141,450.00     | 19,850.00          | 23,950.00 | 43,800.00    | 30.97                  | 97,650.00          | 69.03                |
| 1.2               |                           | 15       | 00       | 0002           |      | 2                      | 3      | 9      |           |          | PRODUCTOS Y UTILES VARIOS                                                        |         |                       |                   |                      | 141,450.00  | 0.00           | 141,450.00     | 19,850.00          | 23,950.00 | 43,800.00    | 30.97                  | 97,650.00          | 69.03                |
| 1.2               |                           | 15       | 00       | 0002           |      | 2                      | 3      | 9      | 4         |          | Útiles destinados a actividades deportivas, culturales y recreativas             |         |                       |                   |                      | 141,450.00  | 0.00           | 141,450.00     | 19,850.00          | 23,950.00 | 43,800.00    | 30.97                  | 97,650.00          | 69.03                |
| 1.2               |                           | 15       | 00       | 0002           |      | 2                      | 3      | 9      | 4         | 01       | Útiles destinados a actividades deportivas, culturales y recreativas             | 4302    | 20                    | 1955              | 100                  | 37,200.00   | 0.00           | 37,200.00      | 16,850.00          | 15,950.00 | 32,800.00    | 88.17                  | 4,400.00           | 11.83                |
| 1.2               |                           | 15       | 00       | 0002           |      | 2                      | 3      | 9      | 4         | 01       | Útiles destinados a actividades deportivas, culturales y recreativas             | 4302    | 30                    | 9998              | 102                  | 104,250.00  | 0.00           | 104,250.00     | 3,000.00           | 8,000.00  | 11,000.00    | 10.55                  | 93,250.00          | 89.45                |
| 1.2               | 98                        |          |          |                |      |                        |        |        |           |          | Adm. de Contribuciones Especiales (Transf. Priv.)                                |         |                       |                   |                      | 108,000.00  | 0.00           | 108,000.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 108,000.00         | 100.00               |
| 1.2               | 98                        |          |          |                |      | 2                      | 4      |        |           |          | TRANSFERENCIAS CORRIENTES                                                        |         |                       |                   |                      | 108,000.00  | 0.00           | 108,000.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 108,000.00         | 100.00               |
| 1.2               | 98                        |          |          |                |      | 2                      | 4      | 1      |           |          | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO                                      |         |                       |                   |                      | 108,000.00  | 0.00           | 108,000.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 108,000.00         | 100.00               |
| 1.2               | 98                        |          |          |                |      | 2                      | 4      | 1      | 6         |          | Transferencias corrientes a asociaciones sin fines de lucro y partidos políticos |         |                       |                   |                      | 108,000.00  | 0.00           | 108,000.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 108,000.00         | 100.00               |
| 1.2               | 98                        |          |          |                |      | 2                      | 4      | 1      | 6         | 01       | Transferencias corrientes programadas a asociaciones sin fines de lucro          | 4510    | 20                    | 1955              | 100                  | 108,000.00  | 0.00           | 108,000.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 108,000.00         | 100.00               |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL SEGUNDO TRIMESTRE DEL AÑO 2025

Código del Capítulo: 7372 Denominación: Junta de Distrito Municipal de Canca La Piedra

| Destino de Fondos | Estructura Programática   |          |          |                |      | SNIP | Clasificador del Gasto |        |           |          |                                                      | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiado | Presupuesto  |                |                | Devengado          |            |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|------|------|------------------------|--------|-----------|----------|------------------------------------------------------|---------|-----------------------|-------------------|----------------------|--------------|----------------|----------------|--------------------|------------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                               |         |                       |                   |                      | Original     | Modificaciones | Vigente        | Acumulado Anterior | Trimestre  | A la Fecha   | % Devengado a la Fecha |                    |                      |
|                   |                           |          |          |                |      |      |                        |        |           |          |                                                      |         |                       |                   |                      |              |                |                |                    |            |              |                        |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                                   | 13      | 14                    | 15                | 16                   | 17           | 18             | 19 = 17 +/- 18 | 20                 | 21         | 22 = 20 + 21 | 23 = 22 + 19           | 24 = 19 - 22       | 25 = 24 ÷ 19         |
| 1.3               |                           |          |          |                |      |      |                        |        |           |          | Programas de Educación, Género y Salud               |         |                       |                   |                      | 1,447,097.00 | 58,873.98      | 1,505,970.98   | 349,083.51         | 316,683.18 | 665,766.69   | 44.21                  | 840,204.29         | 55.79                |
| 1.3               |                           |          |          |                |      | 2    |                        |        |           |          | CLASIFICADOR DEL GASTO                               |         |                       |                   |                      | 1,447,097.00 | 58,873.98      | 1,505,970.98   | 349,083.51         | 316,683.18 | 665,766.69   | 44.21                  | 840,204.29         | 55.79                |
| 1.3               |                           | 01       |          |                |      |      |                        |        |           |          | Normas, Políticas y Administración Municipal         |         |                       |                   |                      | 5,085.00     | 0.00           | 5,085.00       | 1,203.65           | 1,205.26   | 2,408.91     | 47.37                  | 2,676.09           | 52.63                |
| 1.3               |                           | 01       | 00       | 0004           |      |      |                        |        |           |          | Servicios Administrativos y Financieros              |         |                       |                   |                      | 5,085.00     | 0.00           | 5,085.00       | 1,203.65           | 1,205.26   | 2,408.91     | 47.37                  | 2,676.09           | 52.63                |
| 1.3               |                           | 01       | 00       | 0004           |      | 2    | 2                      |        |           |          | CONTRATACIÓN DE SERVICIOS                            |         |                       |                   |                      | 5,085.00     | 0.00           | 5,085.00       | 1,203.65           | 1,205.26   | 2,408.91     | 47.37                  | 2,676.09           | 52.63                |
| 1.3               |                           | 01       | 00       | 0004           |      | 2    | 2                      | 8      |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES |         |                       |                   |                      | 5,085.00     | 0.00           | 5,085.00       | 1,203.65           | 1,205.26   | 2,408.91     | 47.37                  | 2,676.09           | 52.63                |
| 1.3               |                           | 01       | 00       | 0004           |      | 2    | 2                      | 8      | 2         | 01       | Comisiones y gastos bancarios                        | 1102    | 20                    | 1955              | 100                  | 5,085.00     | 0.00           | 5,085.00       | 1,203.65           | 1,205.26   | 2,408.91     | 47.37                  | 2,676.09           | 52.63                |
| 1.3               |                           | 14       |          |                |      |      |                        |        |           |          | Gestión y Administración de Servicios Sociales       |         |                       |                   |                      | 1,442,012.00 | 58,873.98      | 1,500,885.98   | 347,879.86         | 315,477.92 | 663,357.78   | 44.20                  | 837,528.20         | 55.80                |
| 1.3               |                           | 14       | 00       | 0001           |      |      |                        |        |           |          | Asistencia Social                                    |         |                       |                   |                      | 1,442,012.00 | 58,873.98      | 1,500,885.98   | 347,879.86         | 315,477.92 | 663,357.78   | 44.20                  | 837,528.20         | 55.80                |
| 1.3               |                           | 14       | 00       | 0001           |      | 2    | 4                      |        |           |          | TRANSFERENCIAS CORRIENTES                            |         |                       |                   |                      | 1,442,012.00 | 58,873.98      | 1,500,885.98   | 347,879.86         | 315,477.92 | 663,357.78   | 44.20                  | 837,528.20         | 55.80                |
| 1.3               |                           | 14       | 00       | 0001           |      | 2    | 4                      | 1      |           |          | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO          |         |                       |                   |                      | 1,442,012.00 | 58,873.98      | 1,500,885.98   | 347,879.86         | 315,477.92 | 663,357.78   | 44.20                  | 837,528.20         | 55.80                |
| 1.3               |                           | 14       | 00       | 0001           |      | 2    | 4                      | 1      | 2         |          | Ayudas y donaciones a personas                       |         |                       |                   |                      | 1,442,012.00 | 58,873.98      | 1,500,885.98   | 347,879.86         | 315,477.92 | 663,357.78   | 44.20                  | 837,528.20         | 55.80                |
| 1.3               |                           | 14       | 00       | 0001           |      | 2    | 4                      | 1      | 2         | 01       | Ayudas y donaciones programadas a hogares y personas | 4510    | 20                    | 1955              | 100                  | 1,183,361.00 | 0.00           | 1,183,361.00   | 341,339.74         | 315,477.92 | 656,817.66   | 55.50                  | 526,543.34         | 44.50                |
| 1.3               |                           | 14       | 00       | 0001           |      | 2    | 4                      | 1      | 2         | 01       | Ayudas y donaciones programadas a hogares y personas | 4510    | 30                    | 9998              | 102                  | 9,000.00     | 0.00           | 9,000.00       | 0.00               | 0.00       | 0.00         | 0.00                   | 9,000.00           | 100.00               |
| 1.3               |                           | 14       | 00       | 0001           |      | 2    | 4                      | 1      | 2         | 02       | Ayudas y donaciones ocasionales a hogares y personas | 4510    | 20                    | 1955              | 100                  | 4,500.00     | 0.00           | 4,500.00       | 0.00               | 0.00       | 0.00         | 0.00                   | 4,500.00           | 100.00               |
| 1.3               |                           | 14       | 00       | 0001           |      | 2    | 4                      | 1      | 2         | 02       | Ayudas y donaciones ocasionales a hogares y personas | 4510    | 30                    | 9998              | 102                  | 245,151.00   | 0.00           | 245,151.00     | 6,540.12           | 0.00       | 6,540.12     | 2.67                   | 238,610.88         | 97.33                |
|                   |                           |          |          |                |      |      |                        |        |           |          |                                                      |         |                       |                   |                      |              |                |                |                    |            |              |                        |                    |                      |



MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL SEGUNDO TRIMESTRE DEL AÑO 2025

Código del Capítulo: 7372 Denominación: Junta de Distrito Municipal de Canca La Piedra

| Destino de Fondos | Estructura Programática   |          |          |                 |      | SNIP | Clasificador del Gasto |        |           |          |                                                      | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiado | Presupuesto |                |                | Devengado          |           |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|-----------------|------|------|------------------------|--------|-----------|----------|------------------------------------------------------|---------|-----------------------|-------------------|----------------------|-------------|----------------|----------------|--------------------|-----------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/ Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                               |         |                       |                   |                      | Original    | Modificaciones | Vigente        | Acumulado Anterior | Trimestre | A la Fecha   | % Devengado a la Fecha |                    |                      |
|                   |                           |          |          |                 |      |      |                        |        |           |          |                                                      |         |                       |                   |                      |             |                |                |                    |           |              |                        |                    |                      |
| 1                 | 2                         | 3        | 4        | 5               | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                                   | 13      | 14                    | 15                | 16                   | 17          | 18             | 19 = 17 +/- 18 | 20                 | 21        | 22 = 20 + 21 | 23 = 22 ÷ 19           | 24 = 19 - 22       | 25 = 24 ÷ 19         |
| 1.3               |                           | 14       | 00       | 0001            |      | 2    | 4                      | 1      | 2         | 02       | Ayudas y donaciones ocasionales a hogares y personas | 4510    | 30                    | 9998              | 121                  | 0.00        | 58,873.98      | 58,873.98      | 0.00               | 0.00      | 0.00         | 0.00                   | 58,873.98          | 100.00               |

1- Contraloría General de la República, 2- Cámara de Cuentas, 3- Comisión de Fiscalización y Control, 4- Ayuntamiento Municipal, 5- Dirección General de Presupuesto (DIGEPRES), 6- Dirección General de Contabilidad Gubernamental (DIGECOG)

**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL SEGUNDO TRIMESTRE DEL AÑO 2025**

**Código del Capítulo:** 7372      **Denominación:** Junta de Distrito Municipal de Canca La Piedra

| Destino de Fondos | Estructura Programática   |          |          |                |   | SNIP | Clasificador del Gasto |        |        |           |                                                                            | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto            |             |                | Devengado    |                    |              |              | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|---|------|------------------------|--------|--------|-----------|----------------------------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|------------------------|-------------|----------------|--------------|--------------------|--------------|--------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra |   |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar                                                                   |         |                       |                   |                       | Denominación del Gasto | Original    | Modificaciones | Vigente      | Acumulado Anterior | Trimestre    | A la Fecha   |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6 | 7    | 8                      | 9      | 10     | 11        | 12                                                                         | 13      | 14                    | 15                | 16                    | 17                     | 18          | 19 = 17 +/- 18 | 20           | 21                 | 22 = 20 + 21 | 23 = 22 ÷ 19 | 24 = 19 - 22       | 25 = 24 ÷ 19         |
| 2.1               |                           |          |          |                |   |      |                        |        |        |           | Bienes Muebles, Inmuebles no clasificado en categoría proyecto             |         |                       |                   |                       | 6,498,624.00           | -736,261.39 | 5,762,362.61   | 1,309,712.63 | 1,584,383.11       | 2,894,095.74 | 50.22        | 2,868,266.87       | 49.78                |
| 2.1               |                           |          |          |                |   | 2    |                        |        |        |           | CLASIFICADOR DEL GASTO                                                     |         |                       |                   |                       | 6,498,624.00           | -736,261.39 | 5,762,362.61   | 1,309,712.63 | 1,584,383.11       | 2,894,095.74 | 50.22        | 2,868,266.87       | 49.78                |
| 2.1               |                           | 01       |          |                |   |      |                        |        |        |           | Normas, Políticas y Administración Municipal                               |         |                       |                   |                       | 314,668.00             | 150,000.00  | 464,668.00     | 154,247.31   | 41,337.97          | 195,585.28   | 42.09        | 269,082.72         | 57.91                |
| 2.1               |                           | 01       | 00       | 0001           |   |      |                        |        |        |           | Normas y Seguidimientos                                                    |         |                       |                   |                       | 0.00                   | 150,000.00  | 150,000.00     | 108,064.75   | 0.00               | 108,064.75   | 72.04        | 41,935.25          | 27.96                |
| 2.1               |                           | 01       | 00       | 0001           |   | 2    | 2                      |        |        |           | CONTRATACIÓN DE SERVICIOS                                                  |         |                       |                   |                       | 0.00                   | 150,000.00  | 150,000.00     | 108,064.75   | 0.00               | 108,064.75   | 72.04        | 41,935.25          | 27.96                |
| 2.1               |                           | 01       | 00       | 0001           |   | 2    | 2                      | 6      |        |           | SEGUROS                                                                    |         |                       |                   |                       | 0.00                   | 150,000.00  | 150,000.00     | 108,064.75   | 0.00               | 108,064.75   | 72.04        | 41,935.25          | 27.96                |
| 2.1               |                           | 01       | 00       | 0001           |   | 2    | 2                      | 6      | 2      | 01        | Seguro de bienes muebles                                                   | 1101    | 20                    | 1955              | 100                   | 0.00                   | 150,000.00  | 150,000.00     | 108,064.75   | 0.00               | 108,064.75   | 72.04        | 41,935.25          | 27.96                |
| 2.1               |                           | 01       | 00       | 0004           |   |      |                        |        |        |           | Servicios Administrativos y Financieros                                    |         |                       |                   |                       | 314,668.00             | 0.00        | 314,668.00     | 46,182.56    | 41,337.97          | 87,520.53    | 27.81        | 227,147.47         | 72.19                |
| 2.1               |                           | 01       | 00       | 0004           |   | 2    | 2                      |        |        |           | CONTRATACIÓN DE SERVICIOS                                                  |         |                       |                   |                       | 314,668.00             | 0.00        | 314,668.00     | 46,182.56    | 41,337.97          | 87,520.53    | 27.81        | 227,147.47         | 72.19                |
| 2.1               |                           | 01       | 00       | 0004           |   | 2    | 2                      | 8      |        |           | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES                       |         |                       |                   |                       | 314,668.00             | 0.00        | 314,668.00     | 46,182.56    | 41,337.97          | 87,520.53    | 27.81        | 227,147.47         | 72.19                |
| 2.1               |                           | 01       | 00       | 0004           |   | 2    | 2                      | 8      | 2      |           | Comisiones y gastos bancarios                                              |         |                       |                   |                       | 314,668.00             | 0.00        | 314,668.00     | 46,182.56    | 41,337.97          | 87,520.53    | 27.81        | 227,147.47         | 72.19                |
| 2.1               |                           | 01       | 00       | 0004           |   | 2    | 2                      | 8      | 2      | 01        | Comisiones y gastos bancarios                                              | 1102    | 20                    | 1955              | 100                   | 73,447.00              | 0.00        | 73,447.00      | 27,764.13    | 0.00               | 27,764.13    | 37.80        | 45,682.87          | 62.20                |
| 2.1               |                           | 01       | 00       | 0004           |   | 2    | 2                      | 8      | 2      | 01        | Comisiones y gastos bancarios                                              | 1102    | 30                    | 9998              | 102                   | 241,221.00             | 0.00        | 241,221.00     | 18,418.43    | 41,337.97          | 59,756.40    | 24.77        | 181,464.60         | 75.23                |
| 2.1               |                           | 11       |          |                |   |      |                        |        |        |           | Obras Públicas Municipales                                                 |         |                       |                   |                       | 1,773,115.00           | -350,000.00 | 1,423,115.00   | 526,660.00   | 731,655.71         | 1,258,315.71 | 88.42        | 164,799.29         | 11.58                |
| 2.1               |                           | 11       | 00       | 0001           |   |      |                        |        |        |           | Coordinación, Ejecución y Fiscalización de Obras                           |         |                       |                   |                       | 1,773,115.00           | -350,000.00 | 1,423,115.00   | 526,660.00   | 731,655.71         | 1,258,315.71 | 88.42        | 164,799.29         | 11.58                |
| 2.1               |                           | 11       | 00       | 0001           |   | 2    | 2                      |        |        |           | CONTRATACIÓN DE SERVICIOS                                                  |         |                       |                   |                       | 1,478,665.00           | -350,000.00 | 1,128,665.00   | 427,760.00   | 538,046.28         | 965,806.28   | 85.57        | 162,858.72         | 14.43                |
| 2.1               |                           | 11       | 00       | 0001           |   | 2    | 2                      | 7      |        |           | SERVICIOS DE CONSERVACION, REPARACIONES MENORES E INSTALACIONES TEMPORALES |         |                       |                   |                       | 1,478,665.00           | -350,000.00 | 1,128,665.00   | 427,760.00   | 538,046.28         | 965,806.28   | 85.57        | 162,858.72         | 14.43                |

1- Contraloría General de la República, 2- Cámara de Cuentas, 3- Comisión de Fiscalización y Control, 4- Ayuntamiento Municipal, 5- Dirección General de Presupuesto (DIGEPRES), 6- Dirección General de Contabilidad Gubernamental (DIGECOG)



MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL SEGUNDO TRIMESTRE DEL AÑO 2025

Código del Capítulo: 7372 Denominación: Junta de Distrito Municipal de Canca La Piedra

| Destino de Fondos | Estructura Programática   |          |          |                |      | SNIP | Clasificador del Gasto |        |           |          |                                                           | Función                                                   | Fuente Financiamiento | Fuente Específica | Organismo Financiado | Presupuesto  |                |                | Devengado          |            |              |                        | Balance Disponible | % Balance Disponible |       |
|-------------------|---------------------------|----------|----------|----------------|------|------|------------------------|--------|-----------|----------|-----------------------------------------------------------|-----------------------------------------------------------|-----------------------|-------------------|----------------------|--------------|----------------|----------------|--------------------|------------|--------------|------------------------|--------------------|----------------------|-------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                    |                                                           |                       |                   |                      | Original     | Modificaciones | Vigente        | Acumulado Anterior | Trimestre  | A la Fecha   | % Devengado a la Fecha |                    |                      |       |
|                   |                           |          |          |                |      |      |                        |        |           |          |                                                           |                                                           |                       |                   |                      |              |                |                |                    |            |              |                        |                    |                      |       |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                                        | 13                                                        | 14                    | 15                | 16                   | 17           | 18             | 19 = 17 +/- 18 | 20                 | 21         | 22 = 20 + 21 | 23 = 22 ÷ 19           | 24 = 19 - 22       | 25 = 24 ÷ 19         |       |
| 2.1               |                           |          | 11       | 00             | 0001 |      | 2                      | 2      | 7         | 1        | Contratación de mantenimiento y reparaciones menores      |                                                           |                       |                   |                      | 1,478,665.00 | -350,000.00    | 1,128,665.00   | 427,760.00         | 538,046.28 | 965,806.28   | 85.57                  | 162,858.72         | 14.43                |       |
| 2.1               |                           |          | 11       | 00             | 0001 |      | 2                      | 2      | 7         | 1        | 01                                                        | Mantenimiento y reparaciones menores en edificaciones     | 2503                  | 20                | 1955                 | 100          | 933,490.00     | -350,000.00    | 583,490.00         | 323,460.00 | 98,356.96    | 421,816.96             | 72.29              | 161,673.04           | 27.71 |
| 2.1               |                           |          | 11       | 00             | 0001 |      | 2                      | 2      | 7         | 1        | 02                                                        | Mantenimiento y reparaciones especiales                   | 2503                  | 20                | 1955                 | 100          | 545,175.00     | 0.00           | 545,175.00         | 104,300.00 | 439,689.32   | 543,989.32             | 99.78              | 1,185.68             | 0.22  |
| 2.1               |                           |          | 11       | 00             | 0001 |      | 2                      | 3      |           |          | MATERIALES Y SUMINISTROS                                  |                                                           |                       |                   |                      | 294,450.00   | 0.00           | 294,450.00     | 98,900.00          | 193,609.43 | 292,509.43   | 99.34                  | 1,940.57           | 0.66                 |       |
| 2.1               |                           |          | 11       | 00             | 0001 |      | 2                      | 3      | 9         |          | PRODUCTOS Y UTILES VARIOS                                 |                                                           |                       |                   |                      | 294,450.00   | 0.00           | 294,450.00     | 98,900.00          | 193,609.43 | 292,509.43   | 99.34                  | 1,940.57           | 0.66                 |       |
| 2.1               |                           | 11       | 00       | 0001           |      | 2    | 3                      | 9      | 6         | 01       | Productos eléctricos y afines                             | 2503                                                      | 30                    | 9998              | 102                  | 294,450.00   | 0.00           | 294,450.00     | 98,900.00          | 193,609.43 | 292,509.43   | 99.34                  | 1,940.57           | 0.66                 |       |
| 2.1               |                           |          | 12       |                |      |      |                        |        |           |          | Gestión y Administración de Servicios Públicos            |                                                           |                       |                   |                      | 4,410,841.00 | -536,261.39    | 3,874,579.61   | 628,805.32         | 811,389.43 | 1,440,194.75 | 37.17                  | 2,434,384.86       | 62.83                |       |
| 2.1               |                           |          | 12       | 00             | 0002 |      |                        |        |           |          | Ornato y Saneamiento de Calles, Plazas y Parques          |                                                           |                       |                   |                      | 0.00         | 7,610.06       | 7,610.06       | 0.00               | 3,000.00   | 3,000.00     | 39.42                  | 4,610.06           | 60.58                |       |
| 2.1               |                           |          | 12       | 00             | 0002 |      | 2                      | 3      |           |          | MATERIALES Y SUMINISTROS                                  |                                                           |                       |                   |                      | 0.00         | 7,610.06       | 7,610.06       | 0.00               | 3,000.00   | 3,000.00     | 39.42                  | 4,610.06           | 60.58                |       |
| 2.1               |                           |          | 12       | 00             | 0002 |      | 2                      | 3      | 6         |          | PRODUCTOS DE MINERALES, METALICOS Y NO METALICOS          |                                                           |                       |                   |                      | 0.00         | 7,610.06       | 7,610.06       | 0.00               | 3,000.00   | 3,000.00     | 39.42                  | 4,610.06           | 60.58                |       |
| 2.1               |                           |          | 12       | 00             | 0002 |      | 2                      | 3      | 6         | 3        | 04                                                        | Herramientas menores                                      | 3299                  | 30                | 9998                 | 121          | 0.00           | 7,610.06       | 7,610.06           | 0.00       | 3,000.00     | 3,000.00               | 39.42              | 4,610.06             | 60.58 |
| 2.1               |                           |          | 12       | 00             | 0003 |      |                        |        |           |          | Manejo de Residuos Sólidos                                |                                                           |                       |                   |                      | 4,410,841.00 | -543,871.45    | 3,866,969.55   | 628,805.32         | 808,389.43 | 1,437,194.75 | 37.17                  | 2,429,774.80       | 62.83                |       |
| 2.1               |                           |          | 12       | 00             | 0003 |      | 2                      | 2      |           |          | CONTRATACIÓN DE SERVICIOS                                 |                                                           |                       |                   |                      | 1,892,792.00 | -600,000.00    | 1,292,792.00   | 303,700.30         | 426,400.00 | 730,100.30   | 56.47                  | 562,691.70         | 43.53                |       |
| 2.1               |                           |          | 12       | 00             | 0003 |      | 2                      | 2      | 5         |          | ALQUILERES Y RENTAS                                       |                                                           |                       |                   |                      | 761,595.00   | -300,000.00    | 461,595.00     | 120,000.00         | 120,000.00 | 240,000.00   | 51.99                  | 221,595.00         | 48.01                |       |
| 2.1               |                           |          | 12       | 00             | 0003 |      | 2                      | 2      | 5         | 4        | Alquileres de equipos de transporte, tracción y elevación |                                                           |                       |                   |                      | 761,595.00   | -300,000.00    | 461,595.00     | 120,000.00         | 120,000.00 | 240,000.00   | 51.99                  | 221,595.00         | 48.01                |       |
| 2.1               |                           |          | 12       | 00             | 0003 |      | 2                      | 2      | 5         | 4        | 01                                                        | Alquileres de equipos de transporte, tracción y elevación | 3202                  | 30                | 9996                 | 102          | 394,810.00     | -200,000.00    | 194,810.00         | 120,000.00 | 40,000.00    | 160,000.00             | 82.13              | 34,810.00            | 17.87 |
| 2.1               |                           |          | 12       | 00             | 0003 |      | 2                      | 2      | 5         | 4        | 01                                                        | Alquileres de equipos de transporte, tracción y elevación | 3202                  | 30                | 9998                 | 102          | 366,785.00     | -100,000.00    | 266,785.00         | 0.00       | 80,000.00    | 80,000.00              | 29.99              | 186,785.00           | 70.01 |

1- Contraloría General de la República, 2- Cámara de Cuentas, 3- Comisión de Fiscalización y Control, 4- Ayuntamiento Municipal, 5- Dirección General de Presupuesto (DIGEPRES), 6- Dirección General de Contabilidad Gubernamental (DIGECOG)

**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL SEGUNDO TRIMESTRE DEL AÑO 2025**

**Código del Capítulo: 7372**      **Denominación: Junta de Distrito Municipal de Canca La Piedra**

| Destino de Fondos | Estructura Programática  |          |          |                |      | SNIP | Clasificador del Gasto |        |           |          |                                                                            | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiado | Presupuesto  |                |                | Devengado          |            |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|--------------------------|----------|----------|----------------|------|------|------------------------|--------|-----------|----------|----------------------------------------------------------------------------|---------|-----------------------|-------------------|----------------------|--------------|----------------|----------------|--------------------|------------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asg. a Prog. | Programa | Proyecto | Actividad/Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                                     |         |                       |                   |                      | Original     | Modificaciones | Vigente        | Acumulado Anterior | Trimestre  | A la Fecha   | % Devengado a la Fecha |                    |                      |
|                   |                          |          |          |                |      |      |                        |        |           |          |                                                                            |         |                       |                   |                      |              |                |                |                    |            |              |                        |                    |                      |
| 1                 | 2                        | 3        | 4        | 5              | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                                                         | 13      | 14                    | 15                | 16                   | 17           | 18             | 19 = 17 +/- 18 | 20                 | 21         | 22 = 20 + 21 | 23 = 22 ÷ 19           | 24 = 19 - 22       | 25 = 24 ÷ 19         |
| 2.1               |                          | 12       | 00       | 0003           |      | 2    | 2                      | 7      |           |          | SERVICIOS DE CONSERVACION, REPARACIONES MENORES E INSTALACIONES TEMPORALES |         |                       |                   |                      | 1,131,197.00 | -300,000.00    | 831,197.00     | 183,700.30         | 306,400.00 | 490,100.30   | 58.96                  | 341,096.70         | 41.04                |
| 2.1               |                          | 12       | 00       | 0003           |      | 2    | 2                      | 7      | 2         |          | Mantenimiento y reparación de maquinarias y equipos                        |         |                       |                   |                      | 1,131,197.00 | -300,000.00    | 831,197.00     | 183,700.30         | 306,400.00 | 490,100.30   | 58.96                  | 341,096.70         | 41.04                |
| 2.1               |                          | 12       | 00       | 0003           |      | 2    | 2                      | 7      | 2         | 06       | Mantenimiento y reparación de equipos de transporte, tracción y elevación  | 3202    | 20                    | 1955              | 100                  | 903,376.00   | -300,000.00    | 603,376.00     | 173,700.30         | 228,400.00 | 402,100.30   | 66.64                  | 201,275.70         | 33.36                |
| 2.1               |                          | 12       | 00       | 0003           |      | 2    | 2                      | 7      | 2         | 06       | Mantenimiento y reparación de equipos de transporte, tracción y elevación  | 3202    | 30                    | 9998              | 102                  | 227,821.00   | 0.00           | 227,821.00     | 10,000.00          | 78,000.00  | 88,000.00    | 38.63                  | 139,821.00         | 61.37                |
| 2.1               |                          | 12       | 00       | 0003           |      | 2    | 3                      |        |           |          | MATERIALES Y SUMINISTROS                                                   |         |                       |                   |                      | 2,518,049.00 | 56,128.55      | 2,574,177.55   | 325,105.02         | 381,989.43 | 707,094.45   | 27.47                  | 1,867,083.10       | 72.53                |
| 2.1               |                          | 12       | 00       | 0003           |      | 2    | 3                      | 6      |           |          | PRODUCTOS DE MINERALES, METALICOS Y NO METALICOS                           |         |                       |                   |                      | 717,940.00   | 0.00           | 717,940.00     | 59,185.02          | 4,875.00   | 64,060.02    | 8.92                   | 653,879.98         | 91.08                |
| 2.1               |                          | 12       | 00       | 0003           |      | 2    | 3                      | 6      | 3         |          | Productos metalicos y sus derivados                                        |         |                       |                   |                      | 717,940.00   | 0.00           | 717,940.00     | 59,185.02          | 4,875.00   | 64,060.02    | 8.92                   | 653,879.98         | 91.08                |
| 2.1               |                          | 12       | 00       | 0003           |      | 2    | 3                      | 6      | 3         | 04       | Herramientas menores                                                       | 3202    | 20                    | 1955              | 100                  | 284,338.00   | 0.00           | 284,338.00     | 43,685.02          | 0.00       | 43,685.02    | 15.36                  | 240,652.98         | 84.64                |
| 2.1               |                          | 12       | 00       | 0003           |      | 2    | 3                      | 6      | 3         | 04       | Herramientas menores                                                       | 3202    | 30                    | 9998              | 102                  | 433,602.00   | 0.00           | 433,602.00     | 15,500.00          | 4,875.00   | 20,375.00    | 4.70                   | 413,227.00         | 95.30                |
| 2.1               |                          | 12       | 00       | 0003           |      | 2    | 3                      | 7      |           |          | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUIMICOS Y CONEXOS                    |         |                       |                   |                      | 1,419,700.00 | 56,128.55      | 1,475,828.55   | 265,920.00         | 336,132.81 | 602,052.81   | 40.79                  | 873,775.74         | 59.21                |
| 2.1               |                          | 12       | 00       | 0003           |      | 2    | 3                      | 7      | 1         |          | Combustibles y lubricantes                                                 |         |                       |                   |                      | 1,408,823.00 | 56,128.55      | 1,464,951.55   | 265,920.00         | 330,932.81 | 596,852.81   | 40.74                  | 868,098.74         | 59.26                |
| 2.1               |                          | 12       | 00       | 0003           |      | 2    | 3                      | 7      | 1         | 02       | Gasoil                                                                     | 3202    | 20                    | 1955              | 100                  | 425,517.00   | 0.00           | 425,517.00     | 265,920.00         | 132,960.00 | 398,880.00   | 93.74                  | 26,637.00          | 6.26                 |
| 2.1               |                          | 12       | 00       | 0003           |      | 2    | 3                      | 7      | 1         | 02       | Gasoil                                                                     | 3202    | 30                    | 9995              | 102                  | 656,386.00   | 0.00           | 656,386.00     | 0.00               | 132,960.00 | 132,960.00   | 20.26                  | 523,426.00         | 79.74                |
| 2.1               |                          | 12       | 00       | 0003           |      | 2    | 3                      | 7      | 1         | 02       | Gasoil                                                                     | 3202    | 30                    | 9998              | 102                  | 326,920.00   | 0.00           | 326,920.00     | 0.00               | 65,012.81  | 65,012.81    | 19.89                  | 261,907.19         | 80.11                |
| 2.1               |                          | 12       | 00       | 0003           |      | 2    | 3                      | 7      | 1         | 02       | Gasoil                                                                     | 3202    | 30                    | 9998              | 121                  | 0.00         | 56,128.55      | 56,128.55      | 0.00               | 0.00       | 0.00         | 0.00                   | 56,128.55          | 100.00               |
| 2.1               |                          | 12       | 00       | 0003           |      | 2    | 3                      | 7      | 2         | 99       | Otros productos químicos y conexos                                         | 3202    | 30                    | 9996              | 102                  | 10,877.00    | 0.00           | 10,877.00      | 0.00               | 5,200.00   | 5,200.00     | 47.81                  | 5,677.00           | 52.19                |
| 2.1               |                          | 12       | 00       | 0003           |      | 2    | 3                      | 9      |           |          | PRODUCTOS Y UTILES VARIOS                                                  |         |                       |                   |                      | 380,409.00   | 0.00           | 380,409.00     | 0.00               | 40,981.62  | 40,981.62    | 10.77                  | 339,427.38         | 89.23                |
| 2.1               |                          | 12       | 00       | 0003           |      | 2    | 3                      | 9      | 8         | 01       | Repuestos                                                                  | 3202    | 30                    | 9998              | 102                  | 380,409.00   | 0.00           | 380,409.00     | 0.00               | 40,981.62  | 40,981.62    | 10.77                  | 339,427.38         | 89.23                |



MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL SEGUNDO TRIMESTRE DEL AÑO 2025

Código del Capítulo: 7372 Denominación: Junta de Distrito Municipal de Canca La Piedra

| Destino de Fondos | Estructura Programática   |          |          |                | SNIP | Clasificador del Gasto |        |        |           |          | Función                                                                                             | Fuente Financiamiento | Fuente Específica | Organismo Financiado | Presupuesto            |              |                | Devengado      |                    |            |              | Balance Disponible | % Balance Disponible |                        |
|-------------------|---------------------------|----------|----------|----------------|------|------------------------|--------|--------|-----------|----------|-----------------------------------------------------------------------------------------------------|-----------------------|-------------------|----------------------|------------------------|--------------|----------------|----------------|--------------------|------------|--------------|--------------------|----------------------|------------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                                                                     |                       |                   |                      | Denominación del Gasto | Original     | Modificaciones | Vigente        | Acumulado Anterior | Trimestre  | A la Fecha   |                    |                      | % Devengado a la Fecha |
|                   |                           |          |          |                |      |                        |        |        |           |          |                                                                                                     |                       |                   |                      |                        |              |                |                |                    |            |              |                    |                      |                        |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7                      | 8      | 9      | 10        | 11       | 12                                                                                                  | 13                    | 14                | 15                   | 16                     | 17           | 18             | 19 = 17 +/- 18 | 20                 | 21         | 22 = 20 + 21 | 23 = 22 ÷ 19       | 24 = 19 - 22         | 25 = 24 ÷ 19           |
| 2.2               |                           |          |          |                |      |                        |        |        |           |          | Obras de Infraestructura                                                                            |                       |                   |                      |                        | 7,447,605.00 | 0.00           | 7,447,605.00   | 977,900.00         | 818,626.49 | 1,796,526.49 | 24.12              | 5,651,078.51         | 75.88                  |
| 2.2               |                           |          |          |                |      | 2                      |        |        |           |          | CLASIFICADOR DEL GASTO                                                                              |                       |                   |                      |                        | 7,447,605.00 | 0.00           | 7,447,605.00   | 977,900.00         | 818,626.49 | 1,796,526.49 | 24.12              | 5,651,078.51         | 75.88                  |
| 2.2               |                           | 11       |          |                |      |                        |        |        |           |          | Obras Públicas Municipales                                                                          |                       |                   |                      |                        | 7,447,605.00 | 0.00           | 7,447,605.00   | 977,900.00         | 818,626.49 | 1,796,526.49 | 24.12              | 5,651,078.51         | 75.88                  |
| 2.2               |                           | 11       | 01       |                |      |                        |        |        |           |          | Construcción de Vías de Comunicación y Anexos                                                       |                       |                   |                      |                        | 3,597,605.00 | 350,000.00     | 3,947,605.00   | 600,000.00         | 599,000.00 | 1,199,000.00 | 30.37              | 2,748,605.00         | 69.63                  |
| 2.2               |                           | 11       | 01       | 0051           |      |                        |        |        |           |          | CONSTRUCCION ACERA DE LA CALLE MIGUEL MENDEZ, CANCA LA HOYA                                         |                       |                   |                      |                        | 300,000.00   | 0.00           | 300,000.00     | 0.00               | 149,000.00 | 149,000.00   | 49.67              | 151,000.00           | 50.33                  |
| 2.2               |                           | 11       | 01       | 0051           |      | 2                      | 7      |        |           |          | OBRAS                                                                                               |                       |                   |                      |                        | 300,000.00   | 0.00           | 300,000.00     | 0.00               | 149,000.00 | 149,000.00   | 49.67              | 151,000.00           | 50.33                  |
| 2.2               |                           | 11       | 01       | 0051           |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                                                                     |                       |                   |                      |                        | 300,000.00   | 0.00           | 300,000.00     | 0.00               | 149,000.00 | 149,000.00   | 49.67              | 151,000.00           | 50.33                  |
| 2.2               |                           | 11       | 01       | 0051           |      | 2                      | 7      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas                                                            | 2601                  | 20                | 1955                 | 100                    | 300,000.00   | 0.00           | 300,000.00     | 0.00               | 149,000.00 | 149,000.00   | 49.67              | 151,000.00           | 50.33                  |
| 2.2               |                           | 11       | 01       | 0052           |      |                        |        |        |           |          | CONSTRUCCION CONTENES EN LA CALLE REAL BARRIO LOS PERALTA                                           |                       |                   |                      |                        | 100,000.00   | 0.00           | 100,000.00     | 0.00               | 50,000.00  | 50,000.00    | 50.00              | 50,000.00            | 50.00                  |
| 2.2               |                           | 11       | 01       | 0052           |      | 2                      | 7      |        |           |          | OBRAS                                                                                               |                       |                   |                      |                        | 100,000.00   | 0.00           | 100,000.00     | 0.00               | 50,000.00  | 50,000.00    | 50.00              | 50,000.00            | 50.00                  |
| 2.2               |                           | 11       | 01       | 0052           |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                                                                     |                       |                   |                      |                        | 100,000.00   | 0.00           | 100,000.00     | 0.00               | 50,000.00  | 50,000.00    | 50.00              | 50,000.00            | 50.00                  |
| 2.2               |                           | 11       | 01       | 0052           |      | 2                      | 7      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas                                                            | 2601                  | 20                | 1955                 | 100                    | 100,000.00   | 0.00           | 100,000.00     | 0.00               | 50,000.00  | 50,000.00    | 50.00              | 50,000.00            | 50.00                  |
| 2.2               |                           | 11       | 01       | 0053           |      |                        |        |        |           |          | CONSTRUCCION ACERA DE LA CALLE REAL DE CANCA LA PIEDRA                                              |                       |                   |                      |                        | 1,517,605.00 | 0.00           | 1,517,605.00   | 0.00               | 0.00       | 0.00         | 0.00               | 1,517,605.00         | 100.00                 |
| 2.2               |                           | 11       | 01       | 0053           |      | 2                      | 7      |        |           |          | OBRAS                                                                                               |                       |                   |                      |                        | 1,517,605.00 | 0.00           | 1,517,605.00   | 0.00               | 0.00       | 0.00         | 0.00               | 1,517,605.00         | 100.00                 |
| 2.2               |                           | 11       | 01       | 0053           |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                                                                     |                       |                   |                      |                        | 1,517,605.00 | 0.00           | 1,517,605.00   | 0.00               | 0.00       | 0.00         | 0.00               | 1,517,605.00         | 100.00                 |
| 2.2               |                           | 11       | 01       | 0053           |      | 2                      | 7      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas                                                            | 2601                  | 20                | 1955                 | 100                    | 1,517,605.00 | 0.00           | 1,517,605.00   | 0.00               | 0.00       | 0.00         | 0.00               | 1,517,605.00         | 100.00                 |
| 2.2               |                           | 11       | 01       | 0054           |      |                        |        |        |           |          | CONSTRUCCION CONTENES EN LA CALLE REAL DE NIGUA DETRÁS DE LA ZONA FRANCA DE JOCHI HASTA LOS SANTANA |                       |                   |                      |                        | 150,000.00   | 0.00           | 150,000.00     | 0.00               | 0.00       | 0.00         | 0.00               | 150,000.00           | 100.00                 |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL SEGUNDO TRIMESTRE DEL AÑO 2025

Código del Capítulo: 7372 Denominación: Junta de Distrito Municipal de Canca La Piedra

| Destino de Fondos | Estructura Programática   |          |          |               |      | SNIP | Clasificador del Gasto |        |           |          |                                                       | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto |                |                | Devengado          |            |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|---------------|------|------|------------------------|--------|-----------|----------|-------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------|------------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Activdad/Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                |         |                       |                   |                       | Original    | Modificaciones | Vigente        | Acumulado Anterior | Trimestre  | A la Fecha   | % Devengado a la Fecha |                    |                      |
| 1                 | 2                         | 3        | 4        | 5             | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                                    | 13      | 14                    | 15                | 16                    | 17          | 18             | 19 = 17 +/- 18 | 20                 | 21         | 22 = 20 + 21 | 23 = 22 ÷ 19           | 24 = 19 - 22       | 25 = 24 ÷ 19         |
| 2.2               |                           | 11       | 01       | 0054          |      | 2    | 7                      |        |           |          | OBRAS                                                 |         |                       |                   |                       | 150,000.00  | 0.00           | 150,000.00     | 0.00               | 0.00       | 0.00         | 0.00                   | 150,000.00         | 100.00               |
| 2.2               |                           | 11       | 01       | 0054          |      | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                       |         |                       |                   |                       | 150,000.00  | 0.00           | 150,000.00     | 0.00               | 0.00       | 0.00         | 0.00                   | 150,000.00         | 100.00               |
| 2.2               |                           | 11       | 01       | 0054          |      | 2    | 7                      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas              | 2601    | 20                    | 1955              | 100                   | 150,000.00  | 0.00           | 150,000.00     | 0.00               | 0.00       | 0.00         | 0.00                   | 150,000.00         | 100.00               |
| 2.2               |                           | 11       | 01       | 0055          |      |      |                        |        |           |          | CONSTRUCCION PUENTE LA LOMITA TERCERA ETAPA           |         |                       |                   |                       | 600,000.00  | 350,000.00     | 950,000.00     | 600,000.00         | 250,000.00 | 850,000.00   | 89.47                  | 100,000.00         | 10.53                |
| 2.2               |                           | 11       | 01       | 0055          |      | 2    | 7                      |        |           |          | OBRAS                                                 |         |                       |                   |                       | 600,000.00  | 350,000.00     | 950,000.00     | 600,000.00         | 250,000.00 | 850,000.00   | 89.47                  | 100,000.00         | 10.53                |
| 2.2               |                           | 11       | 01       | 0055          |      | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                       |         |                       |                   |                       | 600,000.00  | 350,000.00     | 950,000.00     | 600,000.00         | 250,000.00 | 850,000.00   | 89.47                  | 100,000.00         | 10.53                |
| 2.2               |                           | 11       | 01       | 0055          |      | 2    | 7                      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas              | 2601    | 20                    | 1955              | 100                   | 600,000.00  | 350,000.00     | 950,000.00     | 600,000.00         | 250,000.00 | 850,000.00   | 89.47                  | 100,000.00         | 10.53                |
| 2.2               |                           | 11       | 01       | 0056          |      |      |                        |        |           |          | CONSTRUCCION CONTENES CALLEJON EL RUBIO EN EL ARENAZO |         |                       |                   |                       | 180,000.00  | 0.00           | 180,000.00     | 0.00               | 75,000.00  | 75,000.00    | 41.67                  | 105,000.00         | 58.33                |
| 2.2               |                           | 11       | 01       | 0056          |      | 2    | 7                      |        |           |          | OBRAS                                                 |         |                       |                   |                       | 180,000.00  | 0.00           | 180,000.00     | 0.00               | 75,000.00  | 75,000.00    | 41.67                  | 105,000.00         | 58.33                |
| 2.2               |                           | 11       | 01       | 0056          |      | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                       |         |                       |                   |                       | 180,000.00  | 0.00           | 180,000.00     | 0.00               | 75,000.00  | 75,000.00    | 41.67                  | 105,000.00         | 58.33                |
| 2.2               |                           | 11       | 01       | 0056          |      | 2    | 7                      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas              | 2601    | 20                    | 1955              | 100                   | 180,000.00  | 0.00           | 180,000.00     | 0.00               | 75,000.00  | 75,000.00    | 41.67                  | 105,000.00         | 58.33                |
| 2.2               |                           | 11       | 01       | 0057          |      |      |                        |        |           |          | ACERA Y CONTENES DE LA CALLE MARIITA REYES            |         |                       |                   |                       | 150,000.00  | 0.00           | 150,000.00     | 0.00               | 0.00       | 0.00         | 0.00                   | 150,000.00         | 100.00               |
| 2.2               |                           | 11       | 01       | 0057          |      | 2    | 7                      |        |           |          | OBRAS                                                 |         |                       |                   |                       | 150,000.00  | 0.00           | 150,000.00     | 0.00               | 0.00       | 0.00         | 0.00                   | 150,000.00         | 100.00               |
| 2.2               |                           | 11       | 01       | 0057          |      | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                       |         |                       |                   |                       | 150,000.00  | 0.00           | 150,000.00     | 0.00               | 0.00       | 0.00         | 0.00                   | 150,000.00         | 100.00               |
| 2.2               |                           | 11       | 01       | 0057          |      | 2    | 7                      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas              | 2601    | 20                    | 1955              | 100                   | 150,000.00  | 0.00           | 150,000.00     | 0.00               | 0.00       | 0.00         | 0.00                   | 150,000.00         | 100.00               |
| 2.2               |                           | 11       | 01       | 0058          |      |      |                        |        |           |          | CONSTRUCCION CONTENES EN EL HATO DE NIGUA             |         |                       |                   |                       | 150,000.00  | 0.00           | 150,000.00     | 0.00               | 75,000.00  | 75,000.00    | 50.00                  | 75,000.00          | 50.00                |
| 2.2               |                           | 11       | 01       | 0058          |      | 2    | 7                      |        |           |          | OBRAS                                                 |         |                       |                   |                       | 150,000.00  | 0.00           | 150,000.00     | 0.00               | 75,000.00  | 75,000.00    | 50.00                  | 75,000.00          | 50.00                |
| 2.2               |                           | 11       | 01       | 0058          |      | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                       |         |                       |                   |                       | 150,000.00  | 0.00           | 150,000.00     | 0.00               | 75,000.00  | 75,000.00    | 50.00                  | 75,000.00          | 50.00                |
| 2.2               |                           | 11       | 01       | 0058          |      | 2    | 7                      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas              | 2601    | 20                    | 1955              | 100                   | 150,000.00  | 0.00           | 150,000.00     | 0.00               | 75,000.00  | 75,000.00    | 50.00                  | 75,000.00          | 50.00                |

1- Contraloría General de la República, 2- Cámara de Cuentas, 3- Comisión de Fiscalización y Control, 4- Ayuntamiento Municipal, 5- Dirección General de Presupuesto (DIGEPRES), 6- Dirección General de Contabilidad Gubernamental (DIGECOG)



MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL SEGUNDO TRIMESTRE DEL AÑO 2025

Código del Capítulo: 7372 Denominación: Junta de Distrito Municipal de Canca La Piedra

| Destino de Fondos | Estructura Programática   |          |          |                 |      | SNIP | Clasificador del Gasto |        |           |          |                                                        | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto |                |                | Devengado          |           |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|-----------------|------|------|------------------------|--------|-----------|----------|--------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------|-----------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/ Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                 |         |                       |                   |                       | Original    | Modificaciones | Vigente        | Acumulado Anterior | Trimestre | A la Fecha   | % Devengado a la Fecha |                    |                      |
|                   |                           |          |          |                 |      |      |                        |        |           |          |                                                        |         |                       |                   |                       |             |                |                |                    |           |              |                        |                    |                      |
| 1                 | 2                         | 3        | 4        | 5               | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                                     | 13      | 14                    | 15                | 16                    | 17          | 18             | 19 = 17 +/- 18 | 20                 | 21        | 22 = 20 + 21 | 23 = 22 ÷ 19           | 24 = 19 - 22       | 25 = 24 ÷ 19         |
| 2.2               |                           | 11       | 01       | 0059            |      |      |                        |        |           |          | SEÑALIZACION DE CALLES                                 |         |                       |                   |                       | 250,000.00  | 0.00           | 250,000.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 250,000.00         | 100.00               |
| 2.2               |                           | 11       | 01       | 0059            |      | 2    | 7                      |        |           |          | OBRAS                                                  |         |                       |                   |                       | 250,000.00  | 0.00           | 250,000.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 250,000.00         | 100.00               |
| 2.2               |                           | 11       | 01       | 0059            |      | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                        |         |                       |                   |                       | 250,000.00  | 0.00           | 250,000.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 250,000.00         | 100.00               |
| 2.2               |                           | 11       | 01       | 0059            |      | 2    | 7                      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas               | 2601    | 20                    | 1955              | 100                   | 250,000.00  | 0.00           | 250,000.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 250,000.00         | 100.00               |
| 2.2               |                           | 11       | 01       | 0060            |      |      |                        |        |           |          | CONSTRUCCION CONTENES JUAN ANTONIO ALIX CANCA ABAJO    |         |                       |                   |                       | 50,000.00   | 0.00           | 50,000.00      | 0.00               | 0.00      | 0.00         | 0.00                   | 50,000.00          | 100.00               |
| 2.2               |                           | 11       | 01       | 0060            |      | 2    | 7                      |        |           |          | OBRAS                                                  |         |                       |                   |                       | 50,000.00   | 0.00           | 50,000.00      | 0.00               | 0.00      | 0.00         | 0.00                   | 50,000.00          | 100.00               |
| 2.2               |                           | 11       | 01       | 0060            |      | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                        |         |                       |                   |                       | 50,000.00   | 0.00           | 50,000.00      | 0.00               | 0.00      | 0.00         | 0.00                   | 50,000.00          | 100.00               |
| 2.2               |                           | 11       | 01       | 0060            |      | 2    | 7                      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas               | 2601    | 20                    | 1955              | 100                   | 50,000.00   | 0.00           | 50,000.00      | 0.00               | 0.00      | 0.00         | 0.00                   | 50,000.00          | 100.00               |
| 2.2               |                           | 11       | 01       | 0061            |      |      |                        |        |           |          | CONSTRUCCION DE LA CALLE EL ARENAZO VIEJO SANTANA      |         |                       |                   |                       | 150,000.00  | 0.00           | 150,000.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 150,000.00         | 100.00               |
| 2.2               |                           | 11       | 01       | 0061            |      | 2    | 7                      |        |           |          | OBRAS                                                  |         |                       |                   |                       | 150,000.00  | 0.00           | 150,000.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 150,000.00         | 100.00               |
| 2.2               |                           | 11       | 01       | 0061            |      | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                        |         |                       |                   |                       | 150,000.00  | 0.00           | 150,000.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 150,000.00         | 100.00               |
| 2.2               |                           | 11       | 01       | 0061            |      | 2    | 7                      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas               | 2601    | 20                    | 1955              | 100                   | 150,000.00  | 0.00           | 150,000.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 150,000.00         | 100.00               |
| 2.2               |                           | 11       | 02       |                 |      |      |                        |        |           |          | Reparación y Acondicionamiento de Vías de Comunicación |         |                       |                   |                       | 950,000.00  | -100,000.00    | 850,000.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 850,000.00         | 100.00               |
| 2.2               |                           | 11       | 02       | 0051            |      |      |                        |        |           |          | REPARACION DE ACERA Y CONTENES EN LOS APONTES          |         |                       |                   |                       | 300,000.00  | 0.00           | 300,000.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 300,000.00         | 100.00               |
| 2.2               |                           | 11       | 02       | 0051            |      | 2    | 7                      |        |           |          | OBRAS                                                  |         |                       |                   |                       | 300,000.00  | 0.00           | 300,000.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 300,000.00         | 100.00               |
| 2.2               |                           | 11       | 02       | 0051            |      | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                        |         |                       |                   |                       | 300,000.00  | 0.00           | 300,000.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 300,000.00         | 100.00               |
| 2.2               |                           | 11       | 02       | 0051            |      | 2    | 7                      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas               | 2601    | 20                    | 1955              | 100                   | 300,000.00  | 0.00           | 300,000.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 300,000.00         | 100.00               |
| 2.2               |                           | 11       | 02       | 0052            |      |      |                        |        |           |          | RELLENO DE LA CALLE MATRO MARTINEZ EN EL ARENAZO       |         |                       |                   |                       | 100,000.00  | 0.00           | 100,000.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 100,000.00         | 100.00               |

**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL SEGUNDO TRIMESTRE DEL AÑO 2025**

**Código del Capítulo:** 7372      **Denominación:** Junta de Distrito Municipal de Canca La Piedra

| Destino de Fondos | Estructura Programática   |          |          |                |   | SNIP | Clasificador del Gasto |        |        |           |                                                         | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto            |             |                | Devengado |                    |              |              | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|---|------|------------------------|--------|--------|-----------|---------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|------------------------|-------------|----------------|-----------|--------------------|--------------|--------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra |   |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar                                                |         |                       |                   |                       | Denominación del Gasto | Original    | Modificaciones | Vigente   | Acumulado Anterior | Trimestre    | A la Fecha   |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6 | 7    | 8                      | 9      | 10     | 11        | 12                                                      | 13      | 14                    | 15                | 16                    | 17                     | 18          | 19 = 17 +/- 18 | 20        | 21                 | 22 = 20 + 21 | 23 = 22 ÷ 19 | 24 = 19 - 22       | 25 = 24 ÷ 19         |
| 2.2               |                           | 11       | 02       | 0052           |   | 2    | 7                      |        |        |           | OBRAS                                                   |         |                       |                   |                       | 100,000.00             | 0.00        | 100,000.00     | 0.00      | 0.00               | 0.00         | 0.00         | 100,000.00         | 100.00               |
| 2.2               |                           | 11       | 02       | 0052           |   | 2    | 7                      | 2      |        |           | INFRAESTRUCTURA                                         |         |                       |                   |                       | 100,000.00             | 0.00        | 100,000.00     | 0.00      | 0.00               | 0.00         | 0.00         | 100,000.00         | 100.00               |
| 2.2               |                           | 11       | 02       | 0052           |   | 2    | 7                      | 2      | 4      | 01        | Infraestructura terrestre y obras anexas                | 2601    | 20                    | 1955              | 100                   | 100,000.00             | 0.00        | 100,000.00     | 0.00      | 0.00               | 0.00         | 0.00         | 100,000.00         | 100.00               |
| 2.2               |                           | 11       | 02       | 0053           |   |      |                        |        |        |           | ANEXO DEL PUENTE DE LA CALLE MATRO MARTINEZ EL AREANAZO |         |                       |                   |                       | 100,000.00             | 0.00        | 100,000.00     | 0.00      | 0.00               | 0.00         | 0.00         | 100,000.00         | 100.00               |
| 2.2               |                           | 11       | 02       | 0053           |   | 2    | 7                      |        |        |           | OBRAS                                                   |         |                       |                   |                       | 100,000.00             | 0.00        | 100,000.00     | 0.00      | 0.00               | 0.00         | 0.00         | 100,000.00         | 100.00               |
| 2.2               |                           | 11       | 02       | 0053           |   | 2    | 7                      | 2      |        |           | INFRAESTRUCTURA                                         |         |                       |                   |                       | 100,000.00             | 0.00        | 100,000.00     | 0.00      | 0.00               | 0.00         | 0.00         | 100,000.00         | 100.00               |
| 2.2               |                           | 11       | 02       | 0053           |   | 2    | 7                      | 2      | 4      | 01        | Infraestructura terrestre y obras anexas                | 2601    | 20                    | 1955              | 100                   | 100,000.00             | 0.00        | 100,000.00     | 0.00      | 0.00               | 0.00         | 0.00         | 100,000.00         | 100.00               |
| 2.2               |                           | 11       | 02       | 0054           |   |      |                        |        |        |           | REPARACION CAMINO VECINAL CANCA ARRIBA                  |         |                       |                   |                       | 100,000.00             | -100,000.00 | 0.00           | 0.00      | 0.00               | 0.00         | 0.00         | 0.00               | 100.00               |
| 2.2               |                           | 11       | 02       | 0054           |   | 2    | 7                      |        |        |           | OBRAS                                                   |         |                       |                   |                       | 100,000.00             | -100,000.00 | 0.00           | 0.00      | 0.00               | 0.00         | 0.00         | 0.00               | 100.00               |
| 2.2               |                           | 11       | 02       | 0054           |   | 2    | 7                      | 2      |        |           | INFRAESTRUCTURA                                         |         |                       |                   |                       | 100,000.00             | -100,000.00 | 0.00           | 0.00      | 0.00               | 0.00         | 0.00         | 0.00               | 100.00               |
| 2.2               |                           | 11       | 02       | 0054           |   | 2    | 7                      | 2      | 4      | 01        | Infraestructura terrestre y obras anexas                | 2601    | 20                    | 1955              | 100                   | 100,000.00             | -100,000.00 | 0.00           | 0.00      | 0.00               | 0.00         | 0.00         | 0.00               | 0.00                 |
| 2.2               |                           | 11       | 02       | 0055           |   |      |                        |        |        |           | REPARACION DE CALLE EN PIEDRA EN LA PINGARIA            |         |                       |                   |                       | 50,000.00              | 0.00        | 50,000.00      | 0.00      | 0.00               | 0.00         | 0.00         | 50,000.00          | 100.00               |
| 2.2               |                           | 11       | 02       | 0055           |   | 2    | 7                      |        |        |           | OBRAS                                                   |         |                       |                   |                       | 50,000.00              | 0.00        | 50,000.00      | 0.00      | 0.00               | 0.00         | 0.00         | 50,000.00          | 100.00               |
| 2.2               |                           | 11       | 02       | 0055           |   | 2    | 7                      | 2      |        |           | INFRAESTRUCTURA                                         |         |                       |                   |                       | 50,000.00              | 0.00        | 50,000.00      | 0.00      | 0.00               | 0.00         | 0.00         | 50,000.00          | 100.00               |
| 2.2               |                           | 11       | 02       | 0055           |   | 2    | 7                      | 2      | 4      | 01        | Infraestructura terrestre y obras anexas                | 2601    | 20                    | 1955              | 100                   | 50,000.00              | 0.00        | 50,000.00      | 0.00      | 0.00               | 0.00         | 0.00         | 50,000.00          | 100.00               |
| 2.2               |                           | 11       | 02       | 0056           |   |      |                        |        |        |           | REPARACION DE CAMINO VECINAL LAS ORQUIDEAS LA AROMAS    |         |                       |                   |                       | 100,000.00             | 0.00        | 100,000.00     | 0.00      | 0.00               | 0.00         | 0.00         | 100,000.00         | 100.00               |
| 2.2               |                           | 11       | 02       | 0056           |   | 2    | 7                      |        |        |           | OBRAS                                                   |         |                       |                   |                       | 100,000.00             | 0.00        | 100,000.00     | 0.00      | 0.00               | 0.00         | 0.00         | 100,000.00         | 100.00               |
| 2.2               |                           | 11       | 02       | 0056           |   | 2    | 7                      | 2      |        |           | INFRAESTRUCTURA                                         |         |                       |                   |                       | 100,000.00             | 0.00        | 100,000.00     | 0.00      | 0.00               | 0.00         | 0.00         | 100,000.00         | 100.00               |
| 2.2               |                           | 11       | 02       | 0056           |   | 2    | 7                      | 2      | 4      | 01        | Infraestructura terrestre y obras anexas                | 2601    | 20                    | 1955              | 100                   | 100,000.00             | 0.00        | 100,000.00     | 0.00      | 0.00               | 0.00         | 0.00         | 100,000.00         | 100.00               |



**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL SEGUNDO TRIMESTRE DEL AÑO 2025**

**Código del Capítulo:** 7372      **Denominación:** Junta de Distrito Municipal de Canca La Piedra

| Destino de Fondos | Estructura Programática   |          |          |                |      | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                           | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiado | Presupuesto |                |                | Devengado          |            |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|------|------------------------|--------|--------|-----------|----------|--------------------------------------------------|---------|-----------------------|-------------------|----------------------|-------------|----------------|----------------|--------------------|------------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | SNIP | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                  |         |                       |                   |                      | Original    | Modificaciones | Vigente        | Acumulado Anterior | Trimestre  | A la Fecha   | % Devengado a la Fecha |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7                      | 8      | 9      | 10        | 11       | 12                                               | 13      | 14                    | 15                | 16                   | 17          | 18             | 19 = 17 +/- 18 | 20                 | 21         | 22 = 20 + 21 | 23 = 22 ÷ 19           | 24 = 19 - 22       | 25 = 24 ÷ 19         |
| 2.2               |                           | 11       | 02       | 0057           |      |                        |        |        |           |          | REPARACION DE ACERAS Y CONTENES CALLE EL ARENAZO |         |                       |                   |                      | 200,000.00  | 0.00           | 200,000.00     | 0.00               | 0.00       | 0.00         | 0.00                   | 200,000.00         | 100.00               |
| 2.2               |                           | 11       | 02       | 0057           |      | 2                      | 7      |        |           |          | OBRAS                                            |         |                       |                   |                      | 200,000.00  | 0.00           | 200,000.00     | 0.00               | 0.00       | 0.00         | 0.00                   | 200,000.00         | 100.00               |
| 2.2               |                           | 11       | 02       | 0057           |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                  |         |                       |                   |                      | 200,000.00  | 0.00           | 200,000.00     | 0.00               | 0.00       | 0.00         | 0.00                   | 200,000.00         | 100.00               |
| 2.2               |                           | 11       | 02       | 0057           |      | 2                      | 7      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas         | 2601    | 20                    | 1955              | 100                  | 200,000.00  | 0.00           | 200,000.00     | 0.00               | 0.00       | 0.00         | 0.00                   | 200,000.00         | 100.00               |
| 2.2               |                           | 11       | 03       |                |      |                        |        |        |           |          | Construcción de Instalaciones Deportivas         |         |                       |                   |                      | 300,000.00  | 0.00           | 300,000.00     | 0.00               | 112,577.98 | 112,577.98   | 37.53                  | 187,422.02         | 62.47                |
| 2.2               |                           | 11       | 03       | 0051           |      |                        |        |        |           |          | CONSTRUCCION CANCHA DEL BARRIO LAS FLORES        |         |                       |                   |                      | 300,000.00  | 0.00           | 300,000.00     | 0.00               | 112,577.98 | 112,577.98   | 37.53                  | 187,422.02         | 62.47                |
| 2.2               |                           | 11       | 03       | 0051           |      | 2                      | 7      |        |           |          | OBRAS                                            |         |                       |                   |                      | 300,000.00  | 0.00           | 300,000.00     | 0.00               | 112,577.98 | 112,577.98   | 37.53                  | 187,422.02         | 62.47                |
| 2.2               |                           | 11       | 03       | 0051           |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                  |         |                       |                   |                      | 300,000.00  | 0.00           | 300,000.00     | 0.00               | 112,577.98 | 112,577.98   | 37.53                  | 187,422.02         | 62.47                |
| 2.2               |                           | 11       | 03       | 0051           |      | 2                      | 7      | 2      | 7         | 01       | Obras urbanísticas                               | 4302    | 20                    | 1955              | 100                  | 300,000.00  | 0.00           | 300,000.00     | 0.00               | 112,577.98 | 112,577.98   | 37.53                  | 187,422.02         | 62.47                |
| 2.2               |                           | 11       | 04       |                |      |                        |        |        |           |          | Reparación de Instalaciones Deportivas           |         |                       |                   |                      | 400,000.00  | 0.00           | 400,000.00     | 0.00               | 0.00       | 0.00         | 0.00                   | 400,000.00         | 100.00               |
| 2.2               |                           | 11       | 04       | 0051           |      |                        |        |        |           |          | PAVIMENTACION DE LA CANCA DE CANCA LA PIEDRA     |         |                       |                   |                      | 200,000.00  | 0.00           | 200,000.00     | 0.00               | 0.00       | 0.00         | 0.00                   | 200,000.00         | 100.00               |
| 2.2               |                           | 11       | 04       | 0051           |      | 2                      | 7      |        |           |          | OBRAS                                            |         |                       |                   |                      | 200,000.00  | 0.00           | 200,000.00     | 0.00               | 0.00       | 0.00         | 0.00                   | 200,000.00         | 100.00               |
| 2.2               |                           | 11       | 04       | 0051           |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                  |         |                       |                   |                      | 200,000.00  | 0.00           | 200,000.00     | 0.00               | 0.00       | 0.00         | 0.00                   | 200,000.00         | 100.00               |
| 2.2               |                           | 11       | 04       | 0051           |      | 2                      | 7      | 2      | 7         | 01       | Obras urbanísticas                               | 4302    | 20                    | 1955              | 100                  | 200,000.00  | 0.00           | 200,000.00     | 0.00               | 0.00       | 0.00         | 0.00                   | 200,000.00         | 100.00               |
| 2.2               |                           | 11       | 04       | 0052           |      |                        |        |        |           |          | PAVIMENTACION DE CANCHA DE CANCA LA HOYA         |         |                       |                   |                      | 200,000.00  | 0.00           | 200,000.00     | 0.00               | 0.00       | 0.00         | 0.00                   | 200,000.00         | 100.00               |
| 2.2               |                           | 11       | 04       | 0052           |      | 2                      | 7      |        |           |          | OBRAS                                            |         |                       |                   |                      | 200,000.00  | 0.00           | 200,000.00     | 0.00               | 0.00       | 0.00         | 0.00                   | 200,000.00         | 100.00               |
| 2.2               |                           | 11       | 04       | 0052           |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                  |         |                       |                   |                      | 200,000.00  | 0.00           | 200,000.00     | 0.00               | 0.00       | 0.00         | 0.00                   | 200,000.00         | 100.00               |
| 2.2               |                           | 11       | 04       | 0052           |      | 2                      | 7      | 2      | 7         | 01       | Obras urbanísticas                               | 4302    | 20                    | 1955              | 100                  | 200,000.00  | 0.00           | 200,000.00     | 0.00               | 0.00       | 0.00         | 0.00                   | 200,000.00         | 100.00               |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL SEGUNDO TRIMESTRE DEL AÑO 2025

Código del Capítulo: 7372 Denominación: Junta de Distrito Municipal de Canca La Piedra

| Destino de Fondos | Estructura Programática   |          |          |                |                        | SNIP | Clasificador del Gasto |                |         |                    |                                                                                       | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto |                        |                | Devengado |           |              |              | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|------------------------|------|------------------------|----------------|---------|--------------------|---------------------------------------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|-------------|------------------------|----------------|-----------|-----------|--------------|--------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | Denominación del Gasto |      | Original               | Modificaciones | Vigente | Acumulado Anterior | Trimestre                                                                             |         |                       |                   |                       | A la Fecha  | % Devengado a la Fecha |                |           |           |              |              |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6                      | 7    | 8                      | 9              | 10      | 11                 | 12                                                                                    | 13      | 14                    | 15                | 16                    | 17          | 18                     | 19 = 17 +/- 18 | 20        | 21        | 22 = 20 + 21 | 23 = 22 ÷ 19 | 24 = 19 - 22       | 25 = 24 ÷ 19         |
| 2.2               |                           | 11       | 07       |                |                        |      |                        |                |         |                    | Construcción Infraestructuras Culturales, Educativas, Religiosas, Fúnebre y Militares |         |                       |                   |                       | 640,000.00  | 0.00                   | 640,000.00     | 0.00      | 0.00      | 0.00         | 0.00         | 640,000.00         | 100.00               |
| 2.2               |                           | 11       | 07       | 0051           |                        |      |                        |                |         |                    | CONSTRUCCION DE LA IGLESIA ALTO DEL AGUACATE                                          |         |                       |                   |                       | 200,000.00  | 0.00                   | 200,000.00     | 0.00      | 0.00      | 0.00         | 0.00         | 200,000.00         | 100.00               |
| 2.2               |                           | 11       | 07       | 0051           |                        | 2    | 7                      |                |         |                    | OBRAS                                                                                 |         |                       |                   |                       | 200,000.00  | 0.00                   | 200,000.00     | 0.00      | 0.00      | 0.00         | 0.00         | 200,000.00         | 100.00               |
| 2.2               |                           | 11       | 07       | 0051           |                        | 2    | 7                      | 2              |         |                    | INFRAESTRUCTURA                                                                       |         |                       |                   |                       | 200,000.00  | 0.00                   | 200,000.00     | 0.00      | 0.00      | 0.00         | 0.00         | 200,000.00         | 100.00               |
| 2.2               |                           | 11       | 07       | 0051           |                        | 2    | 7                      | 2              | 7       | 01                 | Obras urbanísticas                                                                    | 4305    | 20                    | 1955              | 100                   | 200,000.00  | 0.00                   | 200,000.00     | 0.00      | 0.00      | 0.00         | 0.00         | 200,000.00         | 100.00               |
| 2.2               |                           | 11       | 07       | 0052           |                        |      |                        |                |         |                    | CONSTRUCCION VERJA DE LA IGLESIA Y DEL TANQUE DE VILLA PROGRESO                       |         |                       |                   |                       | 240,000.00  | 0.00                   | 240,000.00     | 0.00      | 0.00      | 0.00         | 0.00         | 240,000.00         | 100.00               |
| 2.2               |                           | 11       | 07       | 0052           |                        | 2    | 7                      |                |         |                    | OBRAS                                                                                 |         |                       |                   |                       | 240,000.00  | 0.00                   | 240,000.00     | 0.00      | 0.00      | 0.00         | 0.00         | 240,000.00         | 100.00               |
| 2.2               |                           | 11       | 07       | 0052           |                        | 2    | 7                      | 2              |         |                    | INFRAESTRUCTURA                                                                       |         |                       |                   |                       | 240,000.00  | 0.00                   | 240,000.00     | 0.00      | 0.00      | 0.00         | 0.00         | 240,000.00         | 100.00               |
| 2.2               |                           | 11       | 07       | 0052           |                        | 2    | 7                      | 2              | 7       | 01                 | Obras urbanísticas                                                                    | 4305    | 20                    | 1955              | 100                   | 240,000.00  | 0.00                   | 240,000.00     | 0.00      | 0.00      | 0.00         | 0.00         | 240,000.00         | 100.00               |
| 2.2               |                           | 11       | 07       | 0053           |                        |      |                        |                |         |                    | CONSTRUCCION CLUB EN LA COMUNIDAD DE LAS AROMAS                                       |         |                       |                   |                       | 200,000.00  | 0.00                   | 200,000.00     | 0.00      | 0.00      | 0.00         | 0.00         | 200,000.00         | 100.00               |
| 2.2               |                           | 11       | 07       | 0053           |                        | 2    | 7                      |                |         |                    | OBRAS                                                                                 |         |                       |                   |                       | 200,000.00  | 0.00                   | 200,000.00     | 0.00      | 0.00      | 0.00         | 0.00         | 200,000.00         | 100.00               |
| 2.2               |                           | 11       | 07       | 0053           |                        | 2    | 7                      | 2              |         |                    | INFRAESTRUCTURA                                                                       |         |                       |                   |                       | 200,000.00  | 0.00                   | 200,000.00     | 0.00      | 0.00      | 0.00         | 0.00         | 200,000.00         | 100.00               |
| 2.2               |                           | 11       | 07       | 0053           |                        | 2    | 7                      | 2              | 7       | 01                 | Obras urbanísticas                                                                    | 4102    | 20                    | 1955              | 100                   | 200,000.00  | 0.00                   | 200,000.00     | 0.00      | 0.00      | 0.00         | 0.00         | 200,000.00         | 100.00               |
| 2.2               |                           | 11       | 08       |                |                        |      |                        |                |         |                    | Reparación Infraestructuras Culturales, Educativas, Religiosas, Fúnebre y Militares   |         |                       |                   |                       | 250,000.00  | -150,000.00            | 100,000.00     | 0.00      | 96,400.00 | 96,400.00    | 96.40        | 3,600.00           | 3.60                 |
| 2.2               |                           | 11       | 08       | 0051           |                        |      |                        |                |         |                    | TECHO EN PVC DE LA IGLESIA EL COQUITO, BARRIO DON SEO                                 |         |                       |                   |                       | 100,000.00  | 0.00                   | 100,000.00     | 0.00      | 96,400.00 | 96,400.00    | 96.40        | 3,600.00           | 3.60                 |
| 2.2               |                           | 11       | 08       | 0051           |                        | 2    | 7                      |                |         |                    | OBRAS                                                                                 |         |                       |                   |                       | 100,000.00  | 0.00                   | 100,000.00     | 0.00      | 96,400.00 | 96,400.00    | 96.40        | 3,600.00           | 3.60                 |



MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL SEGUNDO TRIMESTRE DEL AÑO 2025

Código del Capítulo: 7372 Denominación: Junta de Distrito Municipal de Canca La Piedra

| Destino de Fondos | Estructura Programática   |          |          |                |      | SNIP | Clasificador del Gasto |        |           |          |                                                                            | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiado | Presupuesto    |                |                    | Devengado |              |                        |              | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|------|------|------------------------|--------|-----------|----------|----------------------------------------------------------------------------|------------------------|---------|-----------------------|-------------------|----------------------|----------------|----------------|--------------------|-----------|--------------|------------------------|--------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Original                                                                   |                        |         |                       |                   |                      | Modificaciones | Vigente        | Acumulado Anterior | Trimestre | A la Fecha   | % Devengado a la Fecha |              |                    |                      |
|                   |                           |          |          |                |      |      |                        |        |           |          |                                                                            |                        |         |                       |                   |                      |                |                |                    |           |              |                        |              |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                                                         | 13                     | 14      | 15                    | 16                | 17                   | 18             | 19 = 17 +/- 18 | 20                 | 21        | 22 = 20 + 21 | 23 = 22 ÷ 19           | 24 = 19 - 22 | 25 = 24 ÷ 19       |                      |
| 2.2               |                           | 11       | 08       | 0051           |      | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                                            |                        |         |                       |                   | 100,000.00           | 0.00           | 100,000.00     | 0.00               | 96,400.00 | 96,400.00    | 96.40                  | 3,600.00     | 3.60               |                      |
| 2.2               |                           | 11       | 08       | 0051           |      | 2    | 7                      | 2      | 7         | 01       | Obras urbanísticas                                                         | 4305                   | 20      | 1955                  | 100               | 100,000.00           | 0.00           | 100,000.00     | 0.00               | 96,400.00 | 96,400.00    | 96.40                  | 3,600.00     | 3.60               |                      |
| 2.2               |                           | 11       | 08       | 0052           |      |      |                        |        |           |          | REPARACION DEL CLUB DE AMACEYES                                            |                        |         |                       |                   | 150,000.00           | -150,000.00    | 0.00           | 0.00               | 0.00      | 0.00         | 0.00                   | 0.00         | 100.00             |                      |
| 2.2               |                           | 11       | 08       | 0052           |      | 2    | 7                      |        |           |          | OBRAS                                                                      |                        |         |                       |                   | 150,000.00           | -150,000.00    | 0.00           | 0.00               | 0.00      | 0.00         | 0.00                   | 0.00         | 100.00             |                      |
| 2.2               |                           | 11       | 08       | 0052           |      | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                                            |                        |         |                       |                   | 150,000.00           | -150,000.00    | 0.00           | 0.00               | 0.00      | 0.00         | 0.00                   | 0.00         | 100.00             |                      |
| 2.2               |                           | 11       | 08       | 0052           |      | 2    | 7                      | 2      | 7         | 01       | Obras urbanísticas                                                         | 4102                   | 20      | 1955                  | 100               | 150,000.00           | -150,000.00    | 0.00           | 0.00               | 0.00      | 0.00         | 0.00                   | 0.00         | 0.00               |                      |
| 2.2               |                           | 11       | 11       |                |      |      |                        |        |           |          | Construcción Instalación de Infraestructuras Urbanísticas y Ornamentales   |                        |         |                       |                   | 100,000.00           | -100,000.00    | 0.00           | 0.00               | 0.00      | 0.00         | 0.00                   | 0.00         | 100.00             |                      |
| 2.2               |                           | 11       | 11       | 0051           |      |      |                        |        |           |          | CONSTRUCCION BULEVAR EN LA CARRETERA NUEVA CANCA ARRIBA                    |                        |         |                       |                   | 100,000.00           | -100,000.00    | 0.00           | 0.00               | 0.00      | 0.00         | 0.00                   | 0.00         | 100.00             |                      |
| 2.2               |                           | 11       | 11       | 0051           |      | 2    | 7                      |        |           |          | OBRAS                                                                      |                        |         |                       |                   | 100,000.00           | -100,000.00    | 0.00           | 0.00               | 0.00      | 0.00         | 0.00                   | 0.00         | 100.00             |                      |
| 2.2               |                           | 11       | 11       | 0051           |      | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                                            |                        |         |                       |                   | 100,000.00           | -100,000.00    | 0.00           | 0.00               | 0.00      | 0.00         | 0.00                   | 0.00         | 100.00             |                      |
| 2.2               |                           | 11       | 11       | 0051           |      | 2    | 7                      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas                                   | 4101                   | 20      | 1955                  | 100               | 100,000.00           | -100,000.00    | 0.00           | 0.00               | 0.00      | 0.00         | 0.00                   | 0.00         | 0.00               |                      |
| 2.2               |                           | 11       | 15       |                |      |      |                        |        |           |          | Construcción en Cementerios                                                |                        |         |                       |                   | 350,000.00           | 0.00           | 350,000.00     | 179,900.00         | 10,648.51 | 190,548.51   | 54.44                  | 159,451.49   | 45.56              |                      |
| 2.2               |                           | 11       | 15       | 0051           |      |      |                        |        |           |          | CONSTRUCCION NICHOS DEL PARQUE CEMENTERIO DISTRITAL                        |                        |         |                       |                   | 350,000.00           | 0.00           | 350,000.00     | 179,900.00         | 10,648.51 | 190,548.51   | 54.44                  | 159,451.49   | 45.56              |                      |
| 2.2               |                           | 11       | 15       | 0051           |      | 2    | 7                      |        |           |          | OBRAS                                                                      |                        |         |                       |                   | 350,000.00           | 0.00           | 350,000.00     | 179,900.00         | 10,648.51 | 190,548.51   | 54.44                  | 159,451.49   | 45.56              |                      |
| 2.2               |                           | 11       | 15       | 0051           |      | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                                            |                        |         |                       |                   | 350,000.00           | 0.00           | 350,000.00     | 179,900.00         | 10,648.51 | 190,548.51   | 54.44                  | 159,451.49   | 45.56              |                      |
| 2.2               |                           | 11       | 15       | 0051           |      | 2    | 7                      | 2      | 8         | 01       | Obras en cementerios                                                       | 3101                   | 20      | 1955                  | 100               | 350,000.00           | 0.00           | 350,000.00     | 179,900.00         | 10,648.51 | 190,548.51   | 54.44                  | 159,451.49   | 45.56              |                      |
| 2.2               |                           | 11       | 21       |                |      |      |                        |        |           |          | Construcción de Infraestructuras Sanitarias, Alcantarilla y Medio Ambiente |                        |         |                       |                   | 460,000.00           | 0.00           | 460,000.00     | 198,000.00         | 0.00      | 198,000.00   | 43.04                  | 262,000.00   | 56.96              |                      |
|                   |                           |          |          |                |      |      |                        |        |           |          |                                                                            |                        |         |                       |                   |                      |                |                |                    |           |              |                        |              |                    |                      |

**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA**  
**CORRESPONDIENTE AL SEGUNDO TRIMESTRE DEL AÑO 2025**

**Código del Capítulo:** 7372      **Denominación:** Junta de Distrito Municipal de Canca La Piedra

| Destino de Fondos | Estructura Programática   |          |          |                 |      | SNIP | Clasificador del Gasto |        |           |          |                                                                    | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto |                |                | Devengado          |           |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|-----------------|------|------|------------------------|--------|-----------|----------|--------------------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------|-----------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/ Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                             |         |                       |                   |                       | Original    | Modificaciones | Vigente        | Acumulado Anterior | Trimestre | A la Fecha   | % Devengado a la Fecha |                    |                      |
|                   |                           |          |          |                 |      |      |                        |        |           |          |                                                                    |         |                       |                   |                       |             |                |                |                    |           |              |                        |                    |                      |
| 1                 | 2                         | 3        | 4        | 5               | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                                                 | 13      | 14                    | 15                | 16                    | 17          | 18             | 19 = 17 +/- 18 | 20                 | 21        | 22 = 20 + 21 | 23 = 22 ÷ 19           | 24 = 19 - 22       | 25 = 24 ÷ 19         |
| 2.2               |                           | 11       | 21       | 0051            |      |      |                        |        |           |          | CONSTRUCCION POZO TUBULAS EN LA COMUNIDAD DE LAS AROMAS            |         |                       |                   |                       | 200,000.00  | 0.00           | 200,000.00     | 198,000.00         | 0.00      | 198,000.00   | 99.00                  | 2,000.00           | 1.00                 |
| 2.2               |                           | 11       | 21       | 0051            |      | 2    | 7                      |        |           |          | OBRAS                                                              |         |                       |                   |                       | 200,000.00  | 0.00           | 200,000.00     | 198,000.00         | 0.00      | 198,000.00   | 99.00                  | 2,000.00           | 1.00                 |
| 2.2               |                           | 11       | 21       | 0051            |      | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                                    |         |                       |                   |                       | 200,000.00  | 0.00           | 200,000.00     | 198,000.00         | 0.00      | 198,000.00   | 99.00                  | 2,000.00           | 1.00                 |
| 2.2               |                           | 11       | 21       | 0051            |      | 2    | 7                      | 2      | 1         | 01       | Obras hidráulicas y sanitarias                                     | 3103    | 20                    | 1955              | 100                   | 200,000.00  | 0.00           | 200,000.00     | 198,000.00         | 0.00      | 198,000.00   | 99.00                  | 2,000.00           | 1.00                 |
| 2.2               |                           | 11       | 21       | 0052            |      |      |                        |        |           |          | CONSTRUCCION DE POZO EN CANCA ABAJO                                |         |                       |                   |                       | 260,000.00  | 0.00           | 260,000.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 260,000.00         | 100.00               |
| 2.2               |                           | 11       | 21       | 0052            |      | 2    | 7                      |        |           |          | OBRAS                                                              |         |                       |                   |                       | 260,000.00  | 0.00           | 260,000.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 260,000.00         | 100.00               |
| 2.2               |                           | 11       | 21       | 0052            |      | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                                    |         |                       |                   |                       | 260,000.00  | 0.00           | 260,000.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 260,000.00         | 100.00               |
| 2.2               |                           | 11       | 21       | 0052            |      | 2    | 7                      | 2      | 1         | 01       | Obras hidráulicas y sanitarias                                     | 3103    | 20                    | 1955              | 100                   | 260,000.00  | 0.00           | 260,000.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 260,000.00         | 100.00               |
| 2.2               |                           | 11       | 24       |                 |      |      |                        |        |           |          | Construcción de Infraestructuras Hidráulicas                       |         |                       |                   |                       | 300,000.00  | 0.00           | 300,000.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 300,000.00         | 100.00               |
| 2.2               |                           | 11       | 24       | 0051            |      |      |                        |        |           |          | ENCACHE DEL RIO TAMBOR SEGUNDA ETAPA                               |         |                       |                   |                       | 250,000.00  | 0.00           | 250,000.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 250,000.00         | 100.00               |
| 2.2               |                           | 11       | 24       | 0051            |      | 2    | 7                      |        |           |          | OBRAS                                                              |         |                       |                   |                       | 250,000.00  | 0.00           | 250,000.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 250,000.00         | 100.00               |
| 2.2               |                           | 11       | 24       | 0051            |      | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                                    |         |                       |                   |                       | 250,000.00  | 0.00           | 250,000.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 250,000.00         | 100.00               |
| 2.2               |                           | 11       | 24       | 0051            |      | 2    | 7                      | 2      | 1         | 01       | Obras hidráulicas y sanitarias                                     | 3103    | 20                    | 1955              | 100                   | 250,000.00  | 0.00           | 250,000.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 250,000.00         | 100.00               |
| 2.2               |                           | 11       | 24       | 0052            |      |      |                        |        |           |          | CONSTRUCCION CANALETA DE EN LA CALLE MATRO MARTINEZ EN EL AREANAZO |         |                       |                   |                       | 50,000.00   | 0.00           | 50,000.00      | 0.00               | 0.00      | 0.00         | 0.00                   | 50,000.00          | 100.00               |
| 2.2               |                           | 11       | 24       | 0052            |      | 2    | 7                      |        |           |          | OBRAS                                                              |         |                       |                   |                       | 50,000.00   | 0.00           | 50,000.00      | 0.00               | 0.00      | 0.00         | 0.00                   | 50,000.00          | 100.00               |
| 2.2               |                           | 11       | 24       | 0052            |      | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                                    |         |                       |                   |                       | 50,000.00   | 0.00           | 50,000.00      | 0.00               | 0.00      | 0.00         | 0.00                   | 50,000.00          | 100.00               |
| 2.2               |                           | 11       | 24       | 0052            |      | 2    | 7                      | 2      | 1         | 01       | Obras hidráulicas y sanitarias                                     | 3103    | 20                    | 1955              | 100                   | 50,000.00   | 0.00           | 50,000.00      | 0.00               | 0.00      | 0.00         | 0.00                   | 50,000.00          | 100.00               |
|                   |                           |          |          |                 |      |      |                        |        |           |          |                                                                    |         |                       |                   |                       |             |                |                |                    |           |              |                        |                    |                      |



MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL SEGUNDO TRIMESTRE DEL AÑO 2025

Código del Capítulo: 7372 Denominación: Junta de Distrito Municipal de Canca La Piedra

| Destino de Fondos | Estructura Programática   |          |          |                |      | SNIP | Clasificador del Gasto |        |           |          |                                               | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto |                |                | Devengado          |           |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|----------------|------|------|------------------------|--------|-----------|----------|-----------------------------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------|-----------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                        |         |                       |                   |                       | Original    | Modificaciones | Vigente        | Acumulado Anterior | Trimestre | A la Fecha   | % Devengado a la Fecha |                    |                      |
|                   |                           |          |          |                |      |      |                        |        |           |          |                                               |         |                       |                   |                       |             |                |                |                    |           |              |                        |                    |                      |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                            | 13      | 14                    | 15                | 16                    | 17          | 18             | 19 = 17 +/- 18 | 20                 | 21        | 22 = 20 + 21 | 23 = 22 ÷ 19           | 24 = 19 - 22       | 25 = 24 ÷ 19         |
| 2.2               |                           | 11       | 25       |                |      |      |                        |        |           |          | Reparación de Infraestructuras Hidráulicas    |         |                       |                   |                       | 100,000.00  | 0.00           | 100,000.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 100,000.00         | 100.00               |
| 2.2               |                           | 11       | 25       | 0051           |      |      |                        |        |           |          | REPARACION DEL TANQUE DE AGUA DE NIGUA ARRIBA |         |                       |                   |                       | 100,000.00  | 0.00           | 100,000.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 100,000.00         | 100.00               |
| 2.2               |                           | 11       | 25       | 0051           |      | 2    | 7                      |        |           |          | OBRAS                                         |         |                       |                   |                       | 100,000.00  | 0.00           | 100,000.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 100,000.00         | 100.00               |
| 2.2               |                           | 11       | 25       | 0051           |      | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                               |         |                       |                   |                       | 100,000.00  | 0.00           | 100,000.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 100,000.00         | 100.00               |
| 2.2               |                           | 11       | 25       | 0051           |      | 2    | 7                      | 2      | 1         | 01       | Obras hidráulicas y sanitarias                | 4103    | 20                    | 1955              | 100                   | 100,000.00  | 0.00           | 100,000.00     | 0.00               | 0.00      | 0.00         | 0.00                   | 100,000.00         | 100.00               |

1- Contraloría General de la República, 2- Camara de Cuentas, 3- Comisión de Fiscalización y Control, 4- Ayuntamiento Municipal, 5- Dirección General de Presupuesto (DIGEPRES), 6- Dirección General de Contabilidad Gubernamental (DIGECOG)

Código del Capítulo: 7372

Denominación: Junta de Distrito Municipal de Canca La Piedra

| Destino de Fondos | Estructura Programática  |          |          |                | SNIP | Clasificador del Gasto |        |        |           |          | Función                                                         | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto            |          |                | Devengado      |                    |           |              | Balance Disponible | % Balance Disponible |                        |
|-------------------|--------------------------|----------|----------|----------------|------|------------------------|--------|--------|-----------|----------|-----------------------------------------------------------------|-----------------------|-------------------|-----------------------|------------------------|----------|----------------|----------------|--------------------|-----------|--------------|--------------------|----------------------|------------------------|
|                   | Partidas no Asg. a Prog. | Programa | Proyecto | Actividad/Obra |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                                 |                       |                   |                       | Denominación del Gasto | Original | Modificaciones | Vigente        | Acumulado Anterior | Trimestre | A la Fecha   |                    |                      | % Devengado a la Fecha |
|                   |                          |          |          |                |      |                        |        |        |           |          |                                                                 |                       |                   |                       |                        |          |                |                |                    |           |              |                    |                      |                        |
| 1                 | 2                        | 3        | 4        | 5              | 6    | 7                      | 8      | 9      | 10        | 11       | 12                                                              | 13                    | 14                | 15                    | 16                     | 17       | 18             | 19 = 17 +/- 18 | 20                 | 21        | 22 = 20 + 21 | 23 = 22 ÷ 19       | 24 = 19 - 22         | 25 = 24 ÷ 19           |
| 2.3               |                          |          |          |                |      |                        |        |        |           |          | Gastos de Pre inversión asociados al desarrollo económico local |                       |                   |                       |                        | 0.00     | 200,000.00     | 200,000.00     | 100,000.00         | 96,300.00 | 196,300.00   | 98.15              | 3,700.00             | 1.85                   |
| 2.3               |                          |          |          |                |      | 2                      |        |        |           |          | CLASIFICADOR DEL GASTO                                          |                       |                   |                       |                        | 0.00     | 200,000.00     | 200,000.00     | 100,000.00         | 96,300.00 | 196,300.00   | 98.15              | 3,700.00             | 1.85                   |
| 2.3               | 96                       |          |          |                |      |                        |        |        |           |          | Deuda Pública Y Otras Operaciones Financieras                   |                       |                   |                       |                        | 0.00     | 200,000.00     | 200,000.00     | 100,000.00         | 96,300.00 | 196,300.00   | 98.15              | 3,700.00             | 1.85                   |
| 2.3               | 96                       |          |          | 0001           |      | 2                      | 9      |        |           |          | GASTOS FINANCIEROS                                              |                       |                   |                       |                        | 0.00     | 200,000.00     | 200,000.00     | 100,000.00         | 96,300.00 | 196,300.00   | 98.15              | 3,700.00             | 1.85                   |
| 2.3               | 96                       |          |          | 0001           |      | 2                      | 9      | 3      |           |          | INTERESES DE LA DEUDA COMERCIAL                                 |                       |                   |                       |                        | 0.00     | 200,000.00     | 200,000.00     | 100,000.00         | 96,300.00 | 196,300.00   | 98.15              | 3,700.00             | 1.85                   |
| 2.3               | 96                       |          |          | 0001           |      | 2                      | 9      | 3      | 2         | 02       | Intereses de la deuda comercial externa de largo plazo          | 0                     | 30                | 9996                  | 102                    | 0.00     | 200,000.00     | 200,000.00     | 100,000.00         | 96,300.00 | 196,300.00   | 98.15              | 3,700.00             | 1.85                   |



MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL SEGUNDO TRIMESTRE DEL AÑO 2025

Código del Capítulo: 7372 Denominación: Junta de Distrito Municipal de Canca La Piedra

| Destino de Fondos                      | Estructura Programática   |          |          |                |      | SNIP | Clasificador del Gasto |        |           |          |                                        | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto |                |                | Devengado          |           |              | Balance Disponible | % Balance Disponible |                        |
|----------------------------------------|---------------------------|----------|----------|----------------|------|------|------------------------|--------|-----------|----------|----------------------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------|-----------|--------------|--------------------|----------------------|------------------------|
|                                        | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                 |         |                       |                   |                       | Original    | Modificaciones | Vigente        | Acumulado Anterior | Trimestre | A la Fecha   |                    |                      | % Devengado a la Fecha |
|                                        |                           |          |          |                |      |      |                        |        |           |          |                                        |         |                       |                   |                       |             |                |                |                    |           |              |                    |                      |                        |
| 1                                      | 2                         | 3        | 4        | 5              | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                     | 13      | 14                    | 15                | 16                    | 17          | 18             | 19 = 17 +/- 18 | 20                 | 21        | 22 = 20 + 21 | 23 = 22 ÷ 19       | 24 = 19 - 22         | 25 = 24 ÷ 19           |
| 3.1.2                                  |                           |          |          |                |      |      |                        |        |           |          | Para gastos en servicios (corto plazo) |         |                       |                   |                       | 410,832.00  | 456,207.67     | 867,039.67     | 863,530.21         | 0.00      | 863,530.21   | 99.60              | 3,509.46             | 0.40                   |
| Para gastos en servicios (corto plazo) |                           |          |          |                |      |      |                        |        |           |          |                                        |         |                       |                   |                       |             |                |                |                    |           |              |                    |                      |                        |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL SEGUNDO TRIMESTRE DEL AÑO 2025

Código del Capítulo: 7372 Denominación: Junta de Distrito Municipal de Canca La Piedra

| Destino de Fondos | Estructura Programática   |          |          |                 |      | SNIP | Clasificador del Gasto |        |           |          |                                                          | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiado | Presupuesto |                |                | Devengado          |           |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|-----------------|------|------|------------------------|--------|-----------|----------|----------------------------------------------------------|---------|-----------------------|-------------------|----------------------|-------------|----------------|----------------|--------------------|-----------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/ Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                   |         |                       |                   |                      | Original    | Modificaciones | Vigente        | Acumulado Anterior | Trimestre | A la Fecha   | % Devengado a la Fecha |                    |                      |
|                   |                           |          |          |                 |      |      |                        |        |           |          |                                                          |         |                       |                   |                      |             |                |                |                    |           |              |                        |                    |                      |
| 1                 | 2                         | 3        | 4        | 5               | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                                       | 13      | 14                    | 15                | 16                   | 17          | 18             | 19 = 17 +/- 18 | 20                 | 21        | 22 = 20 + 21 | 23 = 22 ÷ 19           | 24 = 19 - 22       | 25 = 24 ÷ 19         |
| 3.1.2             |                           |          |          |                 |      | 4    |                        |        |           |          | CLASIFICADOR DE APLICACIONES FINANCIERAS                 |         |                       |                   |                      | 410,832.00  | 456,207.67     | 867,039.67     | 863,530.21         | 0.00      | 863,530.21   | 99.60                  | 3,509.46           | 0.40                 |
| 3.1.2             | 96                        |          |          |                 |      |      |                        |        |           |          | Deuda Pública Y Otras Operaciones Financieras            |         |                       |                   |                      | 410,832.00  | 456,207.67     | 867,039.67     | 863,530.21         | 0.00      | 863,530.21   | 99.60                  | 3,509.46           | 0.40                 |
| 3.1.2             | 96                        |          |          | 0001            |      | 4    | 2                      |        |           |          | DISMINUCION DE PASIVOS                                   |         |                       |                   |                      | 410,832.00  | 456,207.67     | 867,039.67     | 863,530.21         | 0.00      | 863,530.21   | 99.60                  | 3,509.46           | 0.40                 |
| 3.1.2             | 96                        |          |          | 0001            |      | 4    | 2                      | 1      |           |          | Disminucion de pasivos corrientes                        |         |                       |                   |                      | 410,832.00  | 456,207.67     | 867,039.67     | 863,530.21         | 0.00      | 863,530.21   | 99.60                  | 3,509.46           | 0.40                 |
| 3.1.2             | 96                        |          |          | 0001            |      | 4    | 2                      | 1      | 1         |          | Disminucion de cuentas por pagar de corto plazo          |         |                       |                   |                      | 410,832.00  | 456,207.67     | 867,039.67     | 863,530.21         | 0.00      | 863,530.21   | 99.60                  | 3,509.46           | 0.40                 |
| 3.1.2             | 96                        |          |          | 0001            |      | 4    | 2                      | 1      | 1         | 01       | Disminución de cuentas por pagar internas de corto plazo | 0       | 20                    | 1955              | 100                  | 410,832.00  | 0.00           | 410,832.00     | 410,139.25         | 0.00      | 410,139.25   | 99.83                  | 692.75             | 0.17                 |
| 3.1.2             | 96                        |          |          | 0001            |      | 4    | 2                      | 1      | 1         | 01       | Disminución de cuentas por pagar internas de corto plazo | 0       | 30                    | 9998              | 121                  | 0.00        | 456,207.67     | 456,207.67     | 453,390.96         | 0.00      | 453,390.96   | 99.38                  | 2,816.71           | 0.62                 |

1- Contraloría General de la República, 2- Cámara de Cuentas, 3- Comisión de Fiscalización y Control, 4- Ayuntamiento Municipal, 5- Dirección General de Presupuesto (DIGEPRES), 6- Dirección General de Contabilidad Gubernamental (DIGECOG)



MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL SEGUNDO TRIMESTRE DEL AÑO 2025

Código del Capítulo: 7372 Denominación: Junta de Distrito Municipal de Canca La Piedra

| Destino de Fondos | Estructura Programática   |          |          |                |      | SNIP | Clasificador del Gasto |        |           |          |                                        | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto |                |                | Devengado          |           |              | Balance Disponible | % Balance Disponible |                        |
|-------------------|---------------------------|----------|----------|----------------|------|------|------------------------|--------|-----------|----------|----------------------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------|-----------|--------------|--------------------|----------------------|------------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                 |         |                       |                   |                       | Original    | Modificaciones | Vigente        | Acumulado Anterior | Trimestre | A la Fecha   |                    |                      | % Devengado a la Fecha |
|                   |                           |          |          |                |      |      |                        |        |           |          |                                        |         |                       |                   |                       |             |                |                |                    |           |              |                    |                      |                        |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                     | 13      | 14                    | 15                | 16                    | 17          | 18             | 19 = 17 +/- 18 | 20                 | 21        | 22 = 20 + 21 | 23 = 22 ÷ 19       | 24 = 19 - 22         | 25 = 24 ÷ 19           |
| 3.1.4             |                           |          |          |                |      |      |                        |        |           |          | Para gastos en inversión (corto plazo) |         |                       |                   |                       | 524,738.00  | 977,083.34     | 1,501,821.34   | 1,439,999.79       | 57,598.85 | 1,497,598.64 | 99.72              | 4,222.70             | 0.28                   |

1- Contraloría General de la República, 2- Cámara de Cuentas, 3- Comisión de Fiscalización y Control, 4- Ayuntamiento Municipal, 5- Dirección General de Presupuesto (DIGEPRES), 6- Dirección General de Contabilidad Gubernamental (DIGECOG)

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL SEGUNDO TRIMESTRE DEL AÑO 2025

Código del Capítulo: 7372 Denominación: Junta de Distrito Municipal de Canca La Piedra

| Destino de Fondos | Estructura Programática   |          |          |                 |      | SNIP | Clasificador del Gasto |        |           |          |                                                          | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto |                |                | Devengado          |           |              |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|-----------------|------|------|------------------------|--------|-----------|----------|----------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------|-----------|--------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/ Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                   |         |                       |                   |                       | Original    | Modificaciones | Vigente        | Acumulado Anterior | Trimestre | A la Fecha   | % Devengado a la Fecha |                    |                      |
| 1                 | 2                         | 3        | 4        | 5               | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                                       | 13      | 14                    | 15                | 16                    | 17          | 18             | 19 = 17 +/- 18 | 20                 | 21        | 22 = 20 + 21 | 23 = 22 ÷ 19           | 24 = 19 - 22       | 25 = 24 ÷ 19         |
| 3.1.4             |                           |          |          |                 |      | 4    |                        |        |           |          | CLASIFICADOR DE APLICACIONES FINANCIERAS                 |         |                       |                   |                       | 524,738.00  | 977,083.34     | 1,501,821.34   | 1,439,999.79       | 57,598.85 | 1,497,598.64 | 99.72                  | 4,222.70           | 0.28                 |
| 3.1.4             | 96                        |          |          |                 |      |      |                        |        |           |          | Deuda Pública Y Otras Operaciones Financieras            |         |                       |                   |                       | 524,738.00  | 977,083.34     | 1,501,821.34   | 1,439,999.79       | 57,598.85 | 1,497,598.64 | 99.72                  | 4,222.70           | 0.28                 |
| 3.1.4             | 96                        |          |          | 0001            |      | 4    | 2                      |        |           |          | DISMINUCION DE PASIVOS                                   |         |                       |                   |                       | 524,738.00  | 977,083.34     | 1,501,821.34   | 1,439,999.79       | 57,598.85 | 1,497,598.64 | 99.72                  | 4,222.70           | 0.28                 |
| 3.1.4             | 96                        |          |          | 0001            |      | 4    | 2                      | 1      |           |          | Disminucion de pasivos corrientes                        |         |                       |                   |                       | 524,738.00  | 977,083.34     | 1,501,821.34   | 1,439,999.79       | 57,598.85 | 1,497,598.64 | 99.72                  | 4,222.70           | 0.28                 |
| 3.1.4             | 96                        |          |          | 0001            |      | 4    | 2                      | 1      | 1         |          | Disminucion de cuentas por pagar de corto plazo          |         |                       |                   |                       | 524,738.00  | 977,083.34     | 1,501,821.34   | 1,439,999.79       | 57,598.85 | 1,497,598.64 | 99.72                  | 4,222.70           | 0.28                 |
| 3.1.4             | 96                        |          |          | 0001            |      | 4    | 2                      | 1      | 1         | 01       | Disminución de cuentas por pagar internas de corto plazo | 0       | 30                    | 9996              | 102                   | 524,738.00  | 0.00           | 524,738.00     | 480,139.15         | 44,598.85 | 524,738.00   | 100.00                 | 0.00               | 0.00                 |
| 3.1.4             | 96                        |          |          | 0001            |      | 4    | 2                      | 1      | 1         | 01       | Disminución de cuentas por pagar internas de corto plazo | 0       | 30                    | 9998              | 121                   | 0.00        | 977,083.34     | 977,083.34     | 959,860.64         | 13,000.00 | 972,860.64   | 99.57                  | 4,222.70           | 0.43                 |



MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL SEGUNDO TRIMESTRE DEL AÑO 2025

Código del Capítulo: 7372 Denominación: Junta de Distrito Municipal de Canca La Piedra

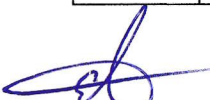
| Destino de Fondos | Estructura Programática   |          |          |                |      | SNIP | Clasificador del Gasto |        |           |          |                                        | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiad | Presupuesto |                |                | Devengado          |            |              | Balance Disponible | % Balance Disponible |                        |
|-------------------|---------------------------|----------|----------|----------------|------|------|------------------------|--------|-----------|----------|----------------------------------------|---------|-----------------------|-------------------|---------------------|-------------|----------------|----------------|--------------------|------------|--------------|--------------------|----------------------|------------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                 |         |                       |                   |                     | Original    | Modificaciones | Vigente        | Acumulado Anterior | Trimestre  | A la Fecha   |                    |                      | % Devengado a la Fecha |
|                   |                           |          |          |                |      |      |                        |        |           |          |                                        |         |                       |                   |                     |             |                |                |                    |            |              |                    |                      |                        |
| 1                 | 2                         | 3        | 4        | 5              | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                     | 13      | 14                    | 15                | 16                  | 17          | 18             | 19 = 17 +/- 18 | 20                 | 21         | 22 = 20 + 21 | 23 = 22 ÷ 19       | 24 = 19 - 22         | 25 = 24 ÷ 19           |
| 3.2.4             |                           |          |          |                |      |      |                        |        |           |          | Para gastos en inversión (largo plazo) |         |                       |                   |                     | 0.00        | 600,000.00     | 600,000.00     | 0.00               | 200,000.00 | 200,000.00   | 33.33              | 400,000.00           | 66.67                  |

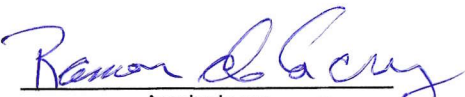
MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN TRIMESTRAL DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL SEGUNDO TRIMESTRE DEL AÑO 2025

Código del Capítulo: 7372 Denominación: Junta de Distrito Municipal de Canca La Piedra

| Destino de Fondos | Estructura Programática   |          |          |                 |      | SNIP | Clasificador del Gasto |        |           |          |                                                          | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiado | Presupuesto   |                |                | Devengado          |              |               |                        | Balance Disponible | % Balance Disponible |
|-------------------|---------------------------|----------|----------|-----------------|------|------|------------------------|--------|-----------|----------|----------------------------------------------------------|---------|-----------------------|-------------------|----------------------|---------------|----------------|----------------|--------------------|--------------|---------------|------------------------|--------------------|----------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad/ Obra | Tipo |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                   |         |                       |                   |                      | Original      | Modificaciones | Vigente        | Acumulado Anterior | Trimestre    | A la Fecha    | % Devengado a la Fecha |                    |                      |
|                   |                           |          |          |                 |      |      |                        |        |           |          |                                                          |         |                       |                   |                      |               |                |                |                    |              |               |                        |                    |                      |
| 1                 | 2                         | 3        | 4        | 5               | 6    | 7    | 8                      | 9      | 10        | 11       | 12                                                       | 13      | 14                    | 15                | 16                   | 17            | 18             | 19 = 17 +/- 18 | 20                 | 21           | 22 = 20 + 21  | 23 = 22 ÷ 19           | 24 = 19 - 22       | 25 = 24 ÷ 19         |
| 3.2.4             |                           |          |          |                 |      | 4    |                        |        |           |          | CLASIFICADOR DE APLICACIONES FINANCIERAS                 |         |                       |                   |                      | 0.00          | 600,000.00     | 600,000.00     | 0.00               | 200,000.00   | 200,000.00    | 33.33                  | 400,000.00         | 66.67                |
| 3.2.4             | 96                        |          |          |                 |      |      |                        |        |           |          | Deuda Pública Y Otras Operaciones Financieras            |         |                       |                   |                      | 0.00          | 600,000.00     | 600,000.00     | 0.00               | 200,000.00   | 200,000.00    | 33.33                  | 400,000.00         | 66.67                |
| 3.2.4             | 96                        |          |          | 0001            |      | 4    | 2                      |        |           |          | DISMINUCION DE PASIVOS                                   |         |                       |                   |                      | 0.00          | 600,000.00     | 600,000.00     | 0.00               | 200,000.00   | 200,000.00    | 33.33                  | 400,000.00         | 66.67                |
| 3.2.4             | 96                        |          |          | 0001            |      | 4    | 2                      | 2      |           |          | Disminución de pasivos no corrientes                     |         |                       |                   |                      | 0.00          | 600,000.00     | 600,000.00     | 0.00               | 200,000.00   | 200,000.00    | 33.33                  | 400,000.00         | 66.67                |
| 3.2.4             | 96                        |          |          | 0001            |      | 4    | 2                      | 2      | 1         |          | Disminución de cuentas por pagar de largo plazo          |         |                       |                   |                      | 0.00          | 600,000.00     | 600,000.00     | 0.00               | 200,000.00   | 200,000.00    | 33.33                  | 400,000.00         | 66.67                |
| 3.2.4             | 96                        |          |          | 0001            |      | 4    | 2                      | 2      | 1         | 01       | Disminución de cuentas por pagar internas de largo plazo | 0       | 20                    | 1955              | 100                  | 0.00          | 500,000.00     | 500,000.00     | 0.00               | 200,000.00   | 200,000.00    | 40.00                  | 300,000.00         | 60.00                |
| 3.2.4             | 96                        |          |          | 0001            |      | 4    | 2                      | 2      | 1         | 01       | Disminución de cuentas por pagar internas de largo plazo | 0       | 30                    | 9998              | 102                  | 0.00          | 100,000.00     | 100,000.00     | 0.00               | 0.00         | 0.00          | 0.00                   | 100,000.00         | 100.00               |
| TOTAL RD\$        |                           |          |          |                 |      |      |                        |        |           |          |                                                          |         |                       |                   |                      | 36,177,418.00 | 1,847,684.87   | 38,025,102.87  | 8,884,345.43       | 7,122,186.56 | 16,006,531.99 | 42.09                  | 22,018,570.88      | 57.91                |

  
Preparado por

  
Revisado por

  
Aprobado por



1- Contraloría General de la República, 2- Cámara de Cuentas, 3- Comisión de Fiscalización y Control, 4- Ayuntamiento Municipal, 5- Dirección General de Presupuesto (DIGEPRES), 6- Dirección General de Contabilidad Gubernamental (DIGECOG)