

MINISTERIO DE HACIENDA  
CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO  
CORRESPONDIENTE AL TRIMESTRE 2 (ABRIL-JUNIO) DEL AÑO 2025

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FORM. EP-03

CODIGO DEL CAPITULO: 7139

DENOMINACION: AYUNTAMIENTO MUNICIPAL DE VILLA ISABELA

ESTADO: APROBADO

ESTADO CIERRE: ABIERTO

| Clasificador de Ingresos |          |        |           |          | CONCEPTO DEFINICION                                           | ENTIDAD OTORGANTE | FUENTE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | Presupuesto   |                           |                         |                  | Percibido          |                 |                      |                        |                                 |                        |
|--------------------------|----------|--------|-----------|----------|---------------------------------------------------------------|-------------------|-----------------------|-------------------|-----------------------|---------------|---------------------------|-------------------------|------------------|--------------------|-----------------|----------------------|------------------------|---------------------------------|------------------------|
| TIPO                     | CONCEPTO | CUENTA | SUBCUENTA | AUXILIAR |                                                               |                   |                       |                   |                       | Original      | Modificaciones Anteriores | Modificación Trimestral | Vigente          | Acumulado Anterior | Total Trimestre | Acumulado a la Fecha | % Ingresado a la Fecha | Balance Por Percibir Trimestral | % Balance por Percibir |
| 1                        | 2        | 3      | 4         | 5        | 6                                                             | 7                 | 8                     | 9                 | 10                    | 11            | 12                        | 13                      | 14=11+ (12 + 13) | 15                 | 16              | 17 = 15 + 16         | 18=17/14               | 19=14-17                        | 20=19/14               |
| 1                        |          |        |           |          | INGRESOS                                                      |                   |                       |                   |                       | 21,335,845.00 | 0.00                      | 0.00                    | 31,335,845.00    | 7,239,566.89       | 7,307,225.00    | 14,546,791.89        | 46.00%                 | 16,789,053.10                   | 54.00%                 |
| 1                        | 1        |        |           |          | IMPUESTOS                                                     |                   |                       |                   |                       | 2,154,000.00  | 0.00                      | 0.00                    | 2,154,000.00     | 316,840.00         | 354,698.00      | 671,538.00           | 31.00%                 | 1,482,462.00                    | 69.00%                 |
| 1                        | 1        | 3      |           |          | IMPUESTOS SOBRE LA PROPIEDAD                                  |                   |                       |                   |                       | 9,000.00      | 0.00                      | 0.00                    | 9,000.00         | 0.00               | 0.00            | 0.00                 | 0.00%                  | 9,000.00                        | 100.00%                |
| 1                        | 1        | 3      | 1         |          | IMPUESTOS SOBRE LA PROPIEDAD Y TRANSACCIONES                  |                   |                       |                   |                       | 9,000.00      | 0.00                      | 0.00                    | 9,000.00         | 0.00               | 0.00            | 0.00                 | 0.00%                  | 9,000.00                        | 100.00%                |
| 1                        | 1        | 3      | 1         | 12       | Impuesto sobre solares no edificados                          | 0900              | 30                    | 9996              | 102                   | 9,000.00      | 0.00                      | 0.00                    | 9,000.00         | 0.00               | 0.00            | 0.00                 | 0.00%                  | 9,000.00                        | 100.00%                |
| 1                        | 1        | 4      |           |          | IMPUESTOS INTERNOS SOBRE MERCANCIAS Y SERVICIOS               |                   |                       |                   |                       | 2,066,000.00  | 0.00                      | 0.00                    | 2,066,000.00     | 281,240.00         | 335,998.00      | 617,238.00           | 30.00%                 | 1,448,762.00                    | 70.00%                 |
| 1                        | 1        | 4      | 3         |          | IMPUESTOS AL USO DE BIENES Y SERVICIOS                        |                   |                       |                   |                       | 2,066,000.00  | 0.00                      | 0.00                    | 2,066,000.00     | 281,240.00         | 335,998.00      | 617,238.00           | 30.00%                 | 1,448,762.00                    | 70.00%                 |
| 1                        | 1        | 4      | 3         | 18       | Anuncios, muestras y carteles                                 | 0900              | 30                    | 9996              | 102                   | 130,000.00    | 0.00                      | 0.00                    | 130,000.00       | 1,500.00           | 0.00            | 617,238.00           | 30.00%                 | 1,448,762.00                    | 70.00%                 |
| 1                        | 1        | 4      | 3         | 19       | Rodaje y transporte de materiales varios                      | 0900              | 30                    | 9996              | 102                   | 15,000.00     | 0.00                      | 0.00                    | 15,000.00        | 0.00               | 0.00            | 1,500.00             | 1.00%                  | 128,500.00                      | 86.00%                 |
| 1                        | 1        | 4      | 3         | 20       | Hotelería, moteles y apartoteles y establecimientos similares | 0900              | 30                    | 9996              | 102                   | 15,000.00     | 0.00                      | 0.00                    | 15,000.00        | 0.00               | 0.00            | 0.00                 | 0.00%                  | 15,000.00                       | 100.00%                |
| 1                        | 1        | 4      | 3         | 21       | Certificación de animales                                     | 0900              | 30                    | 9996              | 102                   | 15,000.00     | 0.00                      | 0.00                    | 15,000.00        | 0.00               | 0.00            | 0.00                 | 0.00%                  | 15,000.00                       | 100.00%                |
| 1                        | 1        | 4      | 3         | 23       | Mercado móvil (chimi, hot dog y otros)                        | 0900              | 30                    | 9996              | 102                   | 5,000.00      | 0.00                      | 0.00                    | 5,000.00         | 0.00               | 0.00            | 0.00                 | 0.00%                  | 15,000.00                       | 100.00%                |
| 1                        | 1        | 4      | 3         | 26       | Funcionamiento car wash                                       | 0900              | 30                    | 9996              | 102                   | 10,000.00     | 0.00                      | 0.00                    | 10,000.00        | 0.00               | 0.00            | 0.00                 | 0.00%                  | 5,000.00                        | 100.00%                |
| 1                        | 1        | 4      | 3         | 28       | Impuesto sobre transmisión de documentos                      | 0900              | 30                    | 9996              | 102                   | 30,000.00     | 0.00                      | 0.00                    | 30,000.00        | 0.00               | 0.00            | 0.00                 | 0.00%                  | 10,000.00                       | 100.00%                |
| 1                        | 1        | 4      | 3         | 29       | Impuesto sobre registro de documentos                         | 0900              | 30                    | 9996              | 102                   | 770,000.00    | 0.00                      | 0.00                    | 770,000.00       | 220,160.00         | 264,910.00      | 485,970.00           | 63.00%                 | 284,830.00                      | 37.00%                 |
| 1                        | 1        | 4      | 3         | 30       | Impuesto sobre idías de gallo                                 | 0900              | 30                    | 9996              | 102                   | 10,000.00     | 0.00                      | 0.00                    | 10,000.00        | 0.00               | 0.00            | 0.00                 | 0.00%                  | 10,000.00                       | 100.00%                |
| 1                        | 1        | 4      | 3         | 31       | Impuesto sobre billetes                                       | 0900              | 30                    | 9996              | 102                   | 20,000.00     | 0.00                      | 0.00                    | 20,000.00        | 0.00               | 0.00            | 0.00                 | 0.00%                  | 10,000.00                       | 100.00%                |
| 1                        | 1        | 4      | 3         | 32       | Espectáculos públicos con o sin boleto de entrada             | 0900              | 30                    | 9996              | 102                   | 20,000.00     | 0.00                      | 0.00                    | 20,000.00        | 0.00               | 0.00            | 0.00                 | 0.00%                  | 20,000.00                       | 100.00%                |
| 1                        | 1        | 4      | 3         | 33       | Licencias de construcción                                     | 0900              | 30                    | 9996              | 102                   | 725,000.00    | 0.00                      | 0.00                    | 725,000.00       | 67,588.00          | 69,588.00       | 127,168.00           | 18.00%                 | 597,832.00                      | 82.00%                 |
| 1                        | 1        | 4      | 3         | 35       | Permiso para romper pavimento de la vía pública               | 0900              | 30                    | 9996              | 102                   | 12,000.00     | 0.00                      | 0.00                    | 12,000.00        | 0.00               | 0.00            | 0.00                 | 0.00%                  | 12,000.00                       | 100.00%                |
| 1                        | 1        | 4      | 3         | 38       | Permiso a ocupar vía pública con material de construcción     | 0900              | 30                    | 9996              | 102                   | 60,000.00     | 0.00                      | 0.00                    | 60,000.00        | 2,000.00           | 1,500.00        | 3,500.00             | 6.00%                  | 56,500.00                       | 94.00%                 |
| 1                        | 1        | 4      | 3         | 42       | Construcción nichos, fosas y panteones                        | 0900              | 30                    | 9996              | 102                   | 50,000.00     | 0.00                      | 0.00                    | 50,000.00        | 0.00               | 0.00            | 0.00                 | 0.00%                  | 50,000.00                       | 100.00%                |
| 1                        | 1        | 4      | 3         | 43       | Construcción de rampas con exceso de metros lineales          | 0900              | 30                    | 9996              | 102                   | 15,000.00     | 0.00                      | 0.00                    | 15,000.00        | 0.00               | 0.00            | 0.00                 | 0.00%                  | 15,000.00                       | 100.00%                |
| 1                        | 1        | 4      | 3         | 44       | Licencia para instalación telecomunicaciones                  | 0900              | 30                    | 9996              | 102                   | 130,000.00    | 0.00                      | 0.00                    | 130,000.00       | 0.00               | 0.00            | 0.00                 | 0.00%                  | 130,000.00                      | 100.00%                |
| 1                        | 1        | 4      | 3         | 45       | Permiso para demolición de construcciones                     | 0900              | 30                    | 9996              | 102                   | 20,000.00     | 0.00                      | 0.00                    | 20,000.00        | 0.00               | 0.00            | 0.00                 | 0.00%                  | 20,000.00                       | 100.00%                |
| 1                        | 1        | 4      | 3         | 46       | Permiso para operación de mercados                            | 0900              | 30                    | 9996              | 102                   | 10,000.00     | 0.00                      | 0.00                    | 10,000.00        | 0.00               | 0.00            | 0.00                 | 0.00%                  | 10,000.00                       | 100.00%                |
| 1                        | 1        | 4      | 3         | 47       | Parada de Autobuses y Paravientos                             | 0900              | 30                    | 9996              | 102                   | 4,000.00      | 0.00                      | 0.00                    | 4,000.00         | 0.00               | 0.00            | 0.00                 | 0.00%                  | 4,000.00                        | 100.00%                |
| 1                        | 1        | 9      |           |          | IMPUESTOS DIVERSOS                                            |                   |                       |                   |                       | 79,000.00     | 0.00                      | 0.00                    | 79,000.00        | 35,800.00          | 16,700.00       | 54,300.00            | 68.00%                 | 24,700.00                       | 31.00%                 |
| 1                        | 1        | 9      | 1         |          | IMPUESTOS DIVERSOS                                            |                   |                       |                   |                       | 79,000.00     | 0.00                      | 0.00                    | 79,000.00        | 35,800.00          | 16,700.00       | 54,300.00            | 68.00%                 | 24,700.00                       | 31.00%                 |
| 1                        | 1        | 9      | 1         | 94       | Otros arbitrios diversos                                      | 0900              | 30                    | 9996              | 102                   | 3,000.00      | 0.00                      | 0.00                    | 3,000.00         | 1,500.00           | 0.00            | 1,500.00             | 50.00%                 | 1,500.00                        | 50.00%                 |
| 1                        | 1        | 9      | 1         | 99       | Otros impuestos diversos                                      | 0900              | 30                    | 9996              | 102                   | 6,000.00      | 0.00                      | 0.00                    | 6,000.00         | 0.00               | 0.00            | 0.00                 | 0.00%                  | 6,000.00                        | 100.00%                |
| 1                        | 4        |        |           |          | TRANSFERENCIAS                                                |                   |                       |                   |                       | 28,506,845.00 | 0.00                      | 0.00                    | 28,506,845.00    | 6,891,926.89       | 6,893,827.00    | 13,785,853.89        | 48.00%                 | 14,710,991.10                   | 52.00%                 |
| 1                        | 4        | 1      |           |          | TRANSFERENCIAS CORRIENTES                                     |                   |                       |                   |                       | 17,104,107.00 | 0.00                      | 0.00                    | 17,104,107.00    | 4,411,242.30       | 4,053,243.00    | 8,064,485.30         | 47.00%                 | 9,009,621.10                    | 53.00%                 |
| 1                        | 4        | 1      | 5         |          | TRANSFERENCIAS CORRIENTES RECIBIDAS POR LOS                   |                   |                       |                   |                       | 17,104,107.00 | 0.00                      | 0.00                    | 17,104,107.00    | 4,411,242.30       | 4,053,243.00    | 8,064,485.30         | 47.00%                 | 9,009,621.10                    | 53.00%                 |
| 1                        | 4        | 1      | 5         | 93       | Ordinaria según ley                                           | 0202              | 20                    | 1955              | 100                   | 17,104,107.00 | 0.00                      | 0.00                    | 17,104,107.00    | 4,411,242.30       | 4,053,243.00    | 8,064,485.30         | 47.00%                 | 9,009,621.10                    | 53.00%                 |
| 1                        | 4        | 2      |           |          | TRANSFERENCIAS DE CAPITAL                                     |                   |                       |                   |                       | 11,402,738.00 | 0.00                      | 0.00                    | 11,402,738.00    | 2,850,684.00       | 2,850,684.00    | 5,701,368.00         | 50.00%                 | 5,701,370.00                    | 50.00%                 |
| 1                        | 4        | 2      | 5         |          | TRANSFERENCIAS DE CAPITAL RECIBIDAS POR LOS                   |                   |                       |                   |                       | 11,402,738.00 | 0.00                      | 0.00                    | 11,402,738.00    | 2,850,684.00       | 2,850,684.00    | 5,701,368.00         | 50.00%                 | 5,701,370.00                    | 50.00%                 |
| 1                        | 4        | 2      | 5         | 93       | Ordinaria según ley                                           | 0202              | 20                    | 1955              | 100                   | 11,402,738.00 | 0.00                      | 0.00                    | 11,402,738.00    | 2,850,684.00       | 2,850,684.00    | 5,701,368.00         | 50.00%                 | 5,701,370.00                    | 50.00%                 |

ELABORADOR POR

REVISADO POR

AUTORIZADO POR

MINISTERIO DE HACIENDA  
CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO  
CORRESPONDIENTE AL TRIMESTRE 2 (ABRIL-JUNIO) DEL AÑO 2025

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FORM. EP-03

CODIGO DEL CAPITULO: 7139

DENOMINACION: AYUNTAMIENTO MUNICIPAL DE VILLA ISABELA

ESTADO: APROBADO

ESTADO CIERRE: ABIERTO

| Clasificador de Ingresos |          |        |           |          | ENTIDAD OTORGANTE                              | FUENTE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | Presupuesto         |            |                           |                         | Percibido        |                    |                 |                      |                        |                                 |                        |
|--------------------------|----------|--------|-----------|----------|------------------------------------------------|-----------------------|-------------------|-----------------------|---------------------|------------|---------------------------|-------------------------|------------------|--------------------|-----------------|----------------------|------------------------|---------------------------------|------------------------|
| TIPO                     | CONCEPTO | CUENTA | SUBCUENTA | AUXILIAR |                                                |                       |                   |                       | CONCEPTO DEFINICION | Original   | Modificaciones Anteriores | Modificación Trimestral | Vigente          | Acumulado Anterior | Total Trimestre | Acumulado a la Fecha | % Ingresado a la Fecha | Balance Por Percibir Trimestral | % Balance por Percibir |
| 1                        | 2        | 3      | 4         | 5        | 6                                              | 7                     | 8                 | 9                     | 10                  | 11         | 12                        | 13                      | 14=11+ (12 + 13) | 15                 | 16              | 17 = 15 + 16         | 18=17/14               | 19=14-17                        | 20=19/14               |
| 1                        | 5        | 1      |           |          | INGRESOS POR CONTRAPRESTACIÓN                  |                       |                   |                       |                     | 565,000.00 | 0.00                      | 0.00                    | 565,000.00       | 28,100.00          | 43,800.00       | 72,700.00            | 13.00%                 | 492,300.00                      | 87.00%                 |
| 1                        | 5        | 1      |           |          | VENTAS DE BIENES Y SERVICIOS                   |                       |                   |                       |                     | 565,000.00 | 0.00                      | 0.00                    | 565,000.00       | 28,100.00          | 43,800.00       | 72,700.00            | 13.00%                 | 492,300.00                      | 87.00%                 |
| 1                        | 5        | 1      | 3         |          | TASAS                                          |                       |                   |                       |                     | 440,000.00 | 0.00                      | 0.00                    | 440,000.00       | 7,223,866.90       | 0.00            | 45,100.00            | 10.00%                 | 394,890.00                      | 90.00%                 |
| 1                        | 5        | 1      | 3         | 06       | Tasa a la matanza de animales                  | 0900                  | 30                | 9995                  | 102                 | 25,000.00  | 0.00                      | 0.00                    | 25,000.00        | 0.00               | 15,000.00       | 15,000.00            | 60.00%                 | 10,000.00                       | 40.00%                 |
| 1                        | 5        | 1      | 3         | 09       | Tramitación de plano                           | 0900                  | 30                | 9995                  | 102                 | 20,000.00  | 0.00                      | 0.00                    | 20,000.00        | 0.00               | 8,500.00        | 8,500.00             | 32.00%                 | 13,500.00                       | 68.00%                 |
| 1                        | 5        | 1      | 3         | 12       | Supervisión y fiscalización de obras           | 0900                  | 30                | 9995                  | 102                 | 10,000.00  | 0.00                      | 0.00                    | 10,000.00        | 0.00               | 0.00            | 0.00                 | 0.00%                  | 10,000.00                       | 100.00%                |
| 1                        | 5        | 1      | 3         | 13       | Limpieza solares yermos                        | 0900                  | 30                | 9995                  | 102                 | 15,000.00  | 0.00                      | 0.00                    | 15,000.00        | 0.00               | 0.00            | 0.00                 | 0.00%                  | 15,000.00                       | 100.00%                |
| 1                        | 5        | 1      | 3         | 14       | Información y extincución                      | 0900                  | 30                | 9995                  | 102                 | 20,000.00  | 0.00                      | 0.00                    | 20,000.00        | 0.00               | 0.00            | 0.00                 | 0.00%                  | 20,000.00                       | 100.00%                |
| 1                        | 5        | 1      | 3         | 16       | Expedición certificaciones                     | 0900                  | 30                | 9995                  | 102                 | 35,000.00  | 0.00                      | 0.00                    | 35,000.00        | 200.00             | 500.00          | 700.00               | 2.00%                  | 34,300.00                       | 98.00%                 |
| 1                        | 5        | 1      | 3         | 18       | Certificaciones vida y costumbre               | 0900                  | 30                | 9995                  | 102                 | 15,000.00  | 0.00                      | 0.00                    | 15,000.00        | 200.00             | 200.00          | 400.00               | 3.00%                  | 14,800.00                       | 97.00%                 |
| 1                        | 5        | 1      | 3         | 20       | Recolección derechos aditivos                  | 0900                  | 30                | 9995                  | 102                 | 220,000.00 | 0.00                      | 0.00                    | 220,000.00       | 0.00               | 0.00            | 0.00                 | 0.00%                  | 220,000.00                      | 100.00%                |
| 1                        | 5        | 1      | 3         | 23       | Tramitación solicitud terrenos                 | 0900                  | 30                | 9995                  | 102                 | 15,000.00  | 0.00                      | 0.00                    | 15,000.00        | 0.00               | 0.00            | 0.00                 | 0.00%                  | 15,000.00                       | 100.00%                |
| 1                        | 5        | 1      | 3         | 24       | Tasa de terrenos                               | 0900                  | 30                | 9995                  | 102                 | 10,000.00  | 0.00                      | 0.00                    | 10,000.00        | 0.00               | 0.00            | 0.00                 | 0.00%                  | 10,000.00                       | 100.00%                |
| 1                        | 5        | 1      | 3         | 27       | Certificación uso de suelo                     | 0900                  | 30                | 9995                  | 102                 | 50,000.00  | 0.00                      | 0.00                    | 50,000.00        | 14,500.00          | 8,000.00        | 22,500.00            | 45.00%                 | 27,500.00                       | 55.00%                 |
| 1                        | 5        | 1      | 3         | 99       | Otras tasas                                    | 0900                  | 30                | 9995                  | 102                 | 5,000.00   | 0.00                      | 0.00                    | 5,000.00         | 0.00               | 0.00            | 0.00                 | 0.00%                  | 5,000.00                        | 100.00%                |
| 1                        | 5        | 1      | 4         |          | DERECHOS ADMINISTRATIVOS                       |                       |                   |                       |                     | 5,000.00   | 0.00                      | 0.00                    | 5,000.00         | 7,223,866.90       | 0.00            | 0.00                 | 0.00%                  | 5,000.00                        | 100.00%                |
| 1                        | 5        | 1      | 4         | 30       | Casos fijos y móviles                          | 0900                  | 30                | 9995                  | 102                 | 5,000.00   | 0.00                      | 0.00                    | 5,000.00         | 0.00               | 0.00            | 0.00                 | 0.00%                  | 5,000.00                        | 100.00%                |
| 1                        | 5        | 1      | 5         |          | ARRENDAMIENTOS                                 |                       |                   |                       |                     | 120,000.00 | 0.00                      | 0.00                    | 120,000.00       | 7,237,866.90       | 0.00            | 27,800.00            | 23.00%                 | 92,400.00                       | 77.00%                 |
| 1                        | 5        | 1      | 5         | 01       | Arrendamiento de locales comerciales y casas   | 0900                  | 30                | 9995                  | 102                 | 10,000.00  | 0.00                      | 0.00                    | 10,000.00        | 0.00               | 0.00            | 0.00                 | 0.00%                  | 10,000.00                       | 100.00%                |
| 1                        | 5        | 1      | 5         | 03       | Alquileres equipos pesados                     | 0900                  | 30                | 9995                  | 102                 | 10,000.00  | 0.00                      | 0.00                    | 10,000.00        | 0.00               | 0.00            | 0.00                 | 0.00%                  | 10,000.00                       | 100.00%                |
| 1                        | 5        | 1      | 5         | 09       | Galleras                                       | 0900                  | 30                | 9995                  | 102                 | 20,000.00  | 0.00                      | 0.00                    | 20,000.00        | 0.00               | 0.00            | 0.00                 | 0.00%                  | 20,000.00                       | 100.00%                |
| 1                        | 5        | 1      | 5         | 10       | Nichos en cementerio                           | 0900                  | 30                | 9995                  | 102                 | 40,000.00  | 0.00                      | -20,000.00              | 20,000.00        | 0.00               | 0.00            | 0.00                 | 0.00%                  | 20,000.00                       | 50.00%                 |
| 1                        | 5        | 1      | 5         | 11       | Cafeterías                                     | 0900                  | 30                | 9995                  | 102                 | 5,000.00   | 0.00                      | 0.00                    | 5,000.00         | 0.00               | 0.00            | 0.00                 | 0.00%                  | 5,000.00                        | 100.00%                |
| 1                        | 5        | 1      | 5         | 14       | Fábrica de blocks                              | 0900                  | 30                | 9995                  | 102                 | 10,000.00  | 0.00                      | -1,000.00               | 9,000.00         | 0.00               | 0.00            | 0.00                 | 0.00%                  | 5,000.00                        | 55.56%                 |
| 1                        | 5        | 1      | 5         | 16       | Materia y expendio de carne                    | 0900                  | 30                | 9995                  | 102                 | 20,000.00  | 0.00                      | 21,000.00               | 41,000.00        | 14,200.00          | 13,400.00       | 27,600.00            | 67.00%                 | 13,400.00                       | 33.00%                 |
| 1                        | 5        | 1      | 5         | 19       | Otros proventos                                | 0900                  | 30                | 9995                  | 102                 | 5,000.00   | 0.00                      | 0.00                    | 5,000.00         | 0.00               | 0.00            | 0.00                 | 0.00%                  | 5,000.00                        | 100.00%                |
| 1                        | 6        | 1      |           |          | OTROS INGRESOS                                 |                       |                   |                       |                     | 35,000.00  | 0.00                      | 0.00                    | 35,000.00        | 0.00               | 0.00            | 0.00                 | 0.00%                  | 35,000.00                       | 100.00%                |
| 1                        | 6        | 1      |           |          | RENTAS DE LA PROPIEDAD                         |                       |                   |                       |                     | 35,000.00  | 0.00                      | 0.00                    | 35,000.00        | 0.00               | 0.00            | 0.00                 | 0.00%                  | 35,000.00                       | 100.00%                |
| 1                        | 6        | 1      | 3         |          | ARRIENDO DE ACTIVOS TANGIBLES NO PRODUCIDOS    |                       |                   |                       |                     | 35,000.00  | 0.00                      | 0.00                    | 35,000.00        | 7,237,866.90       | 0.00            | 0.00                 | 0.00%                  | 35,000.00                       | 100.00%                |
| 1                        | 6        | 1      | 3         | 02       | Permisos para explotar yacimientos mineros     | 0900                  | 30                | 9995                  | 102                 | 20,000.00  | 0.00                      | 0.00                    | 20,000.00        | 0.00               | 0.00            | 0.00                 | 0.00%                  | 20,000.00                       | 100.00%                |
| 1                        | 6        | 1      | 3         | 07       | Arrendamiento de terrenos en cementerios       | 0900                  | 30                | 9995                  | 102                 | 15,000.00  | 0.00                      | 0.00                    | 15,000.00        | 0.00               | 0.00            | 0.00                 | 0.00%                  | 20,000.00                       | 100.00%                |
| 1                        | 7        | 4      |           |          | VENTA DE ACTIVOS NO FINANCIEROS                |                       |                   |                       |                     | 75,000.00  | 0.00                      | 0.00                    | 75,000.00        | 1,700.00           | 5,000.00        | 6,700.00             | 9.00%                  | 68,300.00                       | 91.00%                 |
| 1                        | 7        | 4      |           |          | VENTA DE TERRENOS                              |                       |                   |                       |                     | 75,000.00  | 0.00                      | 0.00                    | 75,000.00        | 1,700.00           | 5,000.00        | 6,700.00             | 9.00%                  | 68,300.00                       | 91.00%                 |
| 1                        | 7        | 4      | 3         |          | VENTAS DE TERRENOS EN CEMENTERIOS              |                       |                   |                       |                     | 75,000.00  | 0.00                      | 0.00                    | 75,000.00        | 7,239,566.90       | 0.00            | 6,700.00             | 9.00%                  | 68,300.00                       | 91.00%                 |
| 1                        | 7        | 4      | 3         | 01       | Ventas de terrenos en cementerios              | 0900                  | 30                | 9995                  | 102                 | 75,000.00  | 0.00                      | 0.00                    | 75,000.00        | 1,700.00           | 5,000.00        | 6,700.00             | 9.00%                  | 68,300.00                       | 91.00%                 |
| 3                        | 1        | 1      |           |          | Fuentes financieras                            |                       |                   |                       |                     | 0.00       | 1,198,866.21              | 0.00                    | 1,198,866.21     | 0.00               | 0.00            | 0.00                 | 0.00%                  | 1,198,866.21                    | 100.00%                |
| 3                        | 1        | 1      |           |          | Distribución de activos financieros            |                       |                   |                       |                     | 0.00       | 1,198,866.21              | 0.00                    | 1,198,866.21     | 0.00               | 0.00            | 0.00                 | 0.00%                  | 1,198,866.21                    | 100.00%                |
| 3                        | 1        | 1      |           |          | Distribución de activos financieros corrientes |                       |                   |                       |                     | 0.00       | 1,198,866.21              | 0.00                    | 1,198,866.21     | 0.00               | 0.00            | 0.00                 | 0.00%                  | 1,198,866.21                    | 100.00%                |
| 3                        | 1        | 1      | 1         |          | Disminución de disponibilidades                |                       |                   |                       |                     | 0.00       | 1,198,866.21              | 0.00                    | 1,198,866.21     | 0.00               | 0.00            | 0.00                 | 0.00%                  | 1,198,866.21                    | 100.00%                |

ELABORADOR POR

REVISADOR POR

AUTORIZADOR POR

MINISTERIO DE HACIENDA  
CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO  
CORRESPONDIENTE AL TRIMESTRE 2 (ABRIL-JUNIO) DEL AÑO 2025

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FORM. EP-03

CODIGO DEL CAPITULO: 7 139

DENOMINACION: AYUNTAMIENTO MUNICIPAL DE VILLA ISABELA

ESTADO: APROBADO

ESTADO CIERRE: ABIERTO

| Clasificador de Ingresos |          |        |           |          | CONCEPTO DEFINICION                      | ENTIDAD OTORGANTE | FUENTE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | Presupuesto   |                           |                         |                  | Percebido          |                 |                      |                        |                                 |                        |
|--------------------------|----------|--------|-----------|----------|------------------------------------------|-------------------|-----------------------|-------------------|-----------------------|---------------|---------------------------|-------------------------|------------------|--------------------|-----------------|----------------------|------------------------|---------------------------------|------------------------|
| TIPO                     | CONCEPTO | CUENTA | SUBCUENTA | AUXILIAR |                                          |                   |                       |                   |                       | Original      | Modificaciones Anteriores | Modificación Trimestral | Vigente          | Acumulado Anterior | Total Trimestre | Acumulado a la Fecha | % Ingresado a la Fecha | Balance Por Percibir Trimestral | % Balance por Percibir |
| 1                        | 2        | 3      | 4         | 5        | 6                                        | 7                 | 8                     | 9                 | 10                    | 11            | 12                        | 13                      | 14=11+ (12 + 13) | 15                 | 16              | 17 = 15 + 16         | 18=17/14               | 19=14-17                        | 20=19/14               |
| 3                        | 1        | 1      | 1         | 01       | Disminución de disponibilidades internas | 0000              | 30                    | 9999              | 102                   | 0.00          | 1,198,966.21              | 0.00                    | 1,198,966.21     | 0.00               | 0.00            | 0.00                 | 0.00%                  | 1,198,966.21                    | 100.00%                |
| Total general            |          |        |           |          |                                          |                   |                       |                   |                       | 31,335,845.00 | 1,198,966.21              | 0.00                    | 32,534,811.21    | 7,239,586.90       | 7,307,225.00    | 14,546,791.90        | 45.00%                 | 17,988,019.31                   | 55.00%                 |

  
ELABORADOR POR

  
REVISADO POR

  
AUTORIZADO POR