

Estado: EN PROCESO

| Capitulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|----------|--------------|--------|-----|------|-------------------|----------|-----|------|---------------------------------|--|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | | Aux |
| 7086 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE NAGUA | | | | | | | | 150,000,000.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 2 | 2 | Compensación | | | | | | | | 447,036.05 | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 2 | 2 | 01 | Compensación por gastos de alimentación | P | 11 | 30 | 9998 | 102 | 0000 | 1.1.02 | 65,300.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 2 | 2 | 03 | Pago de horas extraordinarias | P | 11 | 30 | 9998 | 102 | 0000 | 1.1.02 | 123,434.90 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 2 | 2 | 04 | Prima de transporte | P | 11 | 30 | 9995 | 102 | 0000 | 1.1.02 | 59,601.15 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 2 | 2 | 06 | Incentivo por Rendimiento Individual | P | 11 | 30 | 9998 | 102 | 0000 | 1.1.02 | 135,200.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 2 | 2 | 09 | Bono por desempeño a servidores de carrera | P | 11 | 30 | 9998 | 102 | 0000 | 1.1.02 | 63,500.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | | | DIETAS Y GASTOS DE REPRESENTACIÓN | | | | | | | 511,100.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | 1 | | Dietas | | | | | | | 45,600.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | 1 | 01 | Dietas en el país | S | 12 | 30 | 9998 | 102 | 0000 | 1.1.02 | 45,600.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | 2 | | Gastos de representación | | | | | | | 465,500.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | 2 | 01 | Gastos de representación en el país | P | 11 | 30 | 9998 | 102 | 0000 | 1.1.02 | 240,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | 2 | 02 | Gastos de representación en el exterior | P | 11 | 30 | 9998 | 102 | 0000 | 1.1.02 | 225,500.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | 345,014.51 | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | | Contribuciones al seguro de salud | | | | | | | 158,944.32 | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | P | 11 | 30 | 9998 | 102 | 0000 | 1.1.02 | 158,944.32 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | | Contribuciones al seguro de pensiones | | | | | | | 159,168.48 | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | P | 11 | 30 | 9998 | 102 | 0000 | 1.1.02 | 159,168.48 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | | Contribuciones al seguro de riesgo laboral | | | | | | | 26,901.71 | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | P | 11 | 30 | 9998 | 102 | 0000 | 1.1.02 | 26,901.71 |

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| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7086 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE NAGUA | | | | | | | | 150,000,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 2 | | | CONTRATACIÓN DE SERVICIOS | | | | | | | | 960,500.00 |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 1 | | SERVICIOS BÁSICOS | | | | | | | | 12,500.00 |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 1 | 7 | Agua | | | | | | | | 12,500.00 |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 1 | 7 | 01 Agua | S | 12 | 30 | 9998 | 102 | 0000 | 1.1.02 | 12,500.00 |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 3 | | VIÁTICOS | | | | | | | | 530,876.36 |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 3 | 1 | Viáticos dentro del país | | | | | | | | 225,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 3 | 1 | 01 Viáticos dentro del país | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 225,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 3 | 2 | Viáticos fuera del país | | | | | | | | 305,876.36 |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 3 | 2 | 01 Viaticos fuera del país | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 305,876.36 |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 4 | | TRANSPORTE Y ALMACENAJE | | | | | | | | 261,223.64 |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 4 | 1 | Pasajes y gastos de transporte | | | | | | | | 245,423.64 |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 4 | 1 | 01 Pasajes y gastos de transporte | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 245,423.64 |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 4 | 4 | Peaje | | | | | | | | 15,800.00 |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 4 | 4 | 01 Peaje | S | 12 | 30 | 9998 | 102 | 0000 | 1.1.02 | 15,800.00 |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 8 | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | | | | | 155,900.00 |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 8 | 8 | Impuestos, derechos y tasas | | | | | | | | 135,600.00 |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 8 | 8 | 01 Impuestos | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 135,600.00 |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 8 | 9 | Otros gastos operativos | | | | | | | | 20,300.00 |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 8 | 9 | 04 Otros gastos por indemnizaciones y compensaciones | S | 12 | 30 | 9998 | 102 | 0000 | 1.1.02 | 20,300.00 |

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| Capitulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|----------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7086 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE NAGUA | | | | | | | | 150,000,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 3 | | | MATERIALES Y SUMINISTROS | | | | | | | | 908,500.00 |
| | 01 | 00 | 00 | 0001 | 2 | 3 | 5 | | CUERO, CAUCHO Y PLÁSTICO | | | | | | | | 8,500.00 |
| | 01 | 00 | 00 | 0001 | 2 | 3 | 5 | 5 | Plástico | | | | | | | | 8,500.00 |
| | 01 | 00 | 00 | 0001 | 2 | 3 | 5 | 5 | 01 Plástico | S | 12 | 30 | 9998 | 102 | 0000 | 1.1.02 | 8,500.00 |
| | 01 | 00 | 00 | 0001 | 2 | 3 | 7 | | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS | | | | | | | | 900,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 3 | 7 | 1 | Combustibles y lubricantes | | | | | | | | 900,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 3 | 7 | 1 | 01 Gasolina | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 900,000.00 |
| | 01 | 00 | 00 | 0002 | | | | | Gestión administrativa y financiera | | | | | | | | 30,663,030.32 |
| | 01 | 00 | 00 | 0002 | 2 | | | | GASTOS | | | | | | | | 30,663,030.32 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 11,748,278.44 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | | 11,010,150.00 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 1 | 1 | Remuneraciones al personal fijo | | | | | | | | 4,308,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 1 | 1 | 01 Sueldos empleados fijos | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 4,308,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 1 | 2 | Remuneraciones al personal de carácter temporal | | | | | | | | 3,339,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 1 | 2 | 08 Empleados temporales | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 3,159,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 1 | 2 | 08 Empleados temporales | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 180,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | | 637,250.00 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 622,250.00 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 15,000.00 |

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|----------|--------------|--------|-----|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7086 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE NAGUA | | | | | | | | 150,000,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 1 | 5 | Prestaciones económicas | | | | | | | | 2,550,300.00 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 1 | 5 | 03 Prestación laboral por desvinculación | P | 11 | 30 | 9995 | 102 | 0000 | 1.1.02 | 2,550,300.00 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 1 | 6 | Vacaciones | | | | | | | | 175,600.00 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 1 | 6 | 01 Vacaciones | P | 11 | 30 | 9998 | 102 | 0000 | 1.1.02 | 175,600.00 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 2 | | SOBRESUELDOS | | | | | | | | 201,400.00 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 2 | 2 | Compensación | | | | | | | | 201,400.00 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 2 | 2 | 03 Pago de horas extraordinarias | P | 11 | 30 | 9996 | 102 | 0000 | 1.1.02 | 115,360.00 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 2 | 2 | 06 Incentivo por Rendimiento Individual | P | 11 | 30 | 9998 | 102 | 0000 | 1.1.02 | 86,040.00 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 3 | | DIETAS Y GASTOS DE REPRESENTACIÓN | | | | | | | | 68,700.00 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 3 | 1 | Dietas | | | | | | | | 68,700.00 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 3 | 1 | 01 Dietas en el país | P | 11 | 30 | 9998 | 102 | 0000 | 1.1.02 | 68,700.00 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 4 | | GRATIFICACIONES Y BONIFICACIONES | | | | | | | | 175,800.00 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 4 | 2 | Otras Gratificaciones y Bonificaciones | | | | | | | | 175,800.00 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 4 | 2 | 02 Gratificaciones por pasantías | P | 11 | 30 | 9998 | 102 | 0000 | 1.1.02 | 175,800.00 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 5 | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 292,228.44 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | | 134,626.32 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 5 | 1 | 01 Contribuciones al seguro de salud | P | 11 | 30 | 9995 | 102 | 0000 | 1.1.02 | 134,626.32 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | | 134,816.28 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | 01 Contribuciones al seguro de pensiones | P | 11 | 30 | 9995 | 102 | 0000 | 1.1.02 | 134,816.28 |

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| Capitulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|----------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7086 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE NAGUA | | | | | | | | 150,000,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 3 | 1 | 1 | Alimentos y bebidas para personas | | | | | | | | 375,800.00 |
| | 01 | 00 | 00 | 0002 | 2 | 3 | 1 | 1 | 01 Alimentos y bebidas para personas | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 375,800.00 |
| | 01 | 00 | 00 | 0002 | 2 | 3 | 2 | | TEXTILES Y VESTUARIOS | | | | | | | | 73,100.00 |
| | 01 | 00 | 00 | 0002 | 2 | 3 | 2 | 1 | Hilados, fibras, telas y útiles de costura | | | | | | | | 35,600.00 |
| | 01 | 00 | 00 | 0002 | 2 | 3 | 2 | 1 | 01 Hilados, fibras, telas y útiles de costura | S | 12 | 30 | 9998 | 102 | 0000 | 1.1.02 | 35,600.00 |
| | 01 | 00 | 00 | 0002 | 2 | 3 | 2 | 2 | Acabados textiles | | | | | | | | 2,500.00 |
| | 01 | 00 | 00 | 0002 | 2 | 3 | 2 | 2 | 01 Acabados textiles | S | 12 | 30 | 9998 | 102 | 0000 | 1.1.02 | 2,500.00 |
| | 01 | 00 | 00 | 0002 | 2 | 3 | 2 | 3 | Prendas y accesorios de vestir | | | | | | | | 35,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 3 | 2 | 3 | 01 Prendas y accesorios de vestir | S | 12 | 30 | 9998 | 102 | 0000 | 1.1.02 | 35,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 3 | 3 | | PAPEL, CARTÓN E IMPRESOS | | | | | | | | 10,500.00 |
| | 01 | 00 | 00 | 0002 | 2 | 3 | 3 | 6 | Especies timbradas y valoradas | | | | | | | | 10,500.00 |
| | 01 | 00 | 00 | 0002 | 2 | 3 | 3 | 6 | 01 Especies timbrados y valoradas | S | 12 | 30 | 9998 | 102 | 0000 | 1.1.02 | 10,500.00 |
| | 01 | 00 | 00 | 0002 | 2 | 3 | 6 | | PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS | | | | | | | | 15,200.00 |
| | 01 | 00 | 00 | 0002 | 2 | 3 | 6 | 3 | Productos metálicos y sus derivados | | | | | | | | 15,200.00 |
| | 01 | 00 | 00 | 0002 | 2 | 3 | 6 | 3 | 06 Productos metálicos | S | 12 | 30 | 9998 | 102 | 0000 | 1.1.02 | 15,200.00 |
| | 01 | 00 | 00 | 0002 | 2 | 3 | 7 | | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS | | | | | | | | 952,450.00 |
| | 01 | 00 | 00 | 0002 | 2 | 3 | 7 | 1 | Combustibles y lubricantes | | | | | | | | 952,450.00 |
| | 01 | 00 | 00 | 0002 | 2 | 3 | 7 | 1 | 01 Gasolina | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 615,850.00 |
| | 01 | 00 | 00 | 0002 | 2 | 3 | 7 | 1 | 02 Gasoil | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.02 | 290,900.00 |

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|----------|--------------|--------|-----|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7086 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE NAGUA | | | | | | | | 150,000,000.00 |
| | 12 | 01 | 00 | 0002 | 2 | 3 | 7 | 1 | Combustibles y lubricantes | | | | | | | | 1,476,700.00 |
| | 12 | 01 | 00 | 0002 | 2 | 3 | 7 | 1 | 01 Gasolina | S | 12 | 30 | 9998 | 102 | 0000 | 1.1.02 | 175,200.00 |
| | 12 | 01 | 00 | 0002 | 2 | 3 | 7 | 1 | 02 Gasoil | I | 23 | 30 | 9996 | 102 | 0000 | 1.1.02 | 75,800.00 |
| | 12 | 01 | 00 | 0002 | 2 | 3 | 7 | 1 | 05 Aceites y grasas | I | 23 | 20 | 1955 | 100 | 0000 | 1.1.02 | 375,700.00 |
| | 12 | 01 | 00 | 0002 | 2 | 3 | 7 | 1 | 05 Aceites y grasas | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 850,000.00 |
| | 12 | 01 | 00 | 0002 | 2 | 3 | 9 | | PRODUCTOS Y ÚTILES VARIOS | | | | | | | | 30,500.00 |
| | 12 | 01 | 00 | 0002 | 2 | 3 | 9 | 8 | Repuestos y accesorios menores | | | | | | | | 30,500.00 |
| | 12 | 01 | 00 | 0002 | 2 | 3 | 9 | 8 | 01 Repuestos | S | 12 | 30 | 9998 | 102 | 0000 | 1.1.02 | 30,500.00 |
| | 12 | 01 | 00 | 0002 | 2 | 6 | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | | | | 3,673,800.00 |
| | 12 | 01 | 00 | 0002 | 2 | 6 | 4 | | VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN | | | | | | | | 3,620,800.00 |
| | 12 | 01 | 00 | 0002 | 2 | 6 | 4 | 1 | Automóviles y camiones | | | | | | | | 3,575,500.00 |
| | 12 | 01 | 00 | 0002 | 2 | 6 | 4 | 1 | 01 Automóviles y camiones | I | 23 | 30 | 9998 | 102 | 0000 | 1.1.02 | 3,575,500.00 |
| | 12 | 01 | 00 | 0002 | 2 | 6 | 4 | 8 | Otros equipos de transporte | | | | | | | | 45,300.00 |
| | 12 | 01 | 00 | 0002 | 2 | 6 | 4 | 8 | 01 Otros equipos de transporte | I | 23 | 30 | 9996 | 102 | 0000 | 1.1.02 | 45,300.00 |
| | 12 | 01 | 00 | 0002 | 2 | 6 | 5 | | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | | | | | | | | 53,000.00 |
| | 12 | 01 | 00 | 0002 | 2 | 6 | 5 | 7 | Máquinas-herramientas | | | | | | | | 30,800.00 |
| | 12 | 01 | 00 | 0002 | 2 | 6 | 5 | 7 | 01 Máquinas-herramientas | I | 23 | 30 | 9995 | 102 | 0000 | 1.1.02 | 30,800.00 |
| | 12 | 01 | 00 | 0002 | 2 | 6 | 5 | 8 | Otros equipos | | | | | | | | 22,200.00 |
| | 12 | 01 | 00 | 0002 | 2 | 6 | 5 | 8 | 01 Otros equipos | I | 23 | 30 | 9995 | 102 | 0000 | 1.1.02 | 22,200.00 |

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| 7086 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE NAGUA | | | | | | | | 150,000,000.00 |
| | 12 | 02 | | | | | | | Ciudadanos con servicios de recolección y traslado de residuos | | | | | | | | 24,543,272.95 |
| | 12 | 02 | 00 | | | | | | N/A | | | | | | | | 24,193,272.95 |
| | 12 | 02 | 00 | 0002 | | | | | Servicio de limpieza y aseo de los espacios públicos | | | | | | | | 297,400.00 |
| | 12 | 02 | 00 | 0002 | 2 | | | | GASTOS | | | | | | | | 297,400.00 |
| | 12 | 02 | 00 | 0002 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 221,600.00 |
| | 12 | 02 | 00 | 0002 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | | 221,600.00 |
| | 12 | 02 | 00 | 0002 | 2 | 1 | 1 | 2 | Remuneraciones al personal de carácter temporal | | | | | | | | 221,600.00 |
| | 12 | 02 | 00 | 0002 | 2 | 1 | 1 | 2 | 06 Jornales | P | 11 | 30 | 9998 | 102 | 0000 | 3.2.02 | 181,600.00 |
| | 12 | 02 | 00 | 0002 | 2 | 1 | 1 | 2 | 06 Jornales | S | 12 | 30 | 9998 | 102 | 0000 | 3.2.02 | 40,000.00 |
| | 12 | 02 | 00 | 0002 | 2 | 3 | | | MATERIALES Y SUMINISTROS | | | | | | | | 75,800.00 |
| | 12 | 02 | 00 | 0002 | 2 | 3 | 2 | | TEXTILES Y VESTUARIOS | | | | | | | | 75,800.00 |
| | 12 | 02 | 00 | 0002 | 2 | 3 | 2 | 4 | Calzados | | | | | | | | 75,800.00 |
| | 12 | 02 | 00 | 0002 | 2 | 3 | 2 | 4 | 01 Calzados | S | 12 | 30 | 9998 | 102 | 0000 | 3.2.02 | 75,800.00 |
| | 12 | 02 | 00 | 0003 | | | | | Servicio de recolección, transferencia y disposición final de desechos sólidos | | | | | | | | 23,895,872.95 |
| | 12 | 02 | 00 | 0003 | 2 | | | | GASTOS | | | | | | | | 23,895,872.95 |
| | 12 | 02 | 00 | 0003 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 12,850,872.95 |
| | 12 | 02 | 00 | 0003 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | | 11,936,105.00 |
| | 12 | 02 | 00 | 0003 | 2 | 1 | 1 | 2 | Remuneraciones al personal de carácter temporal | | | | | | | | 11,061,620.00 |
| | 12 | 02 | 00 | 0003 | 2 | 1 | 1 | 2 | 03 Suplencias | P | 11 | 30 | 9998 | 102 | 0000 | 3.2.02 | 75,800.00 |

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|----------|--------------|--------|-----|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7086 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE NAGUA | | | | | | | | 150,000,000.00 |
| | 12 | 02 | 00 | 0003 | 2 | 1 | 1 | 2 | Remuneraciones al personal de carácter temporal | | | | | | | | 11,061,620.00 |
| | 12 | 02 | 00 | 0003 | 2 | 1 | 1 | 2 | 08 Empleados temporales | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 10,985,820.00 |
| | 12 | 02 | 00 | 0003 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | | 874,485.00 |
| | 12 | 02 | 00 | 0003 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 874,485.00 |
| | 12 | 02 | 00 | 0003 | 2 | 1 | 2 | | SOBRESUELDOS | | | | | | | | 556,548.75 |
| | 12 | 02 | 00 | 0003 | 2 | 1 | 2 | 2 | Compensación | | | | | | | | 556,548.75 |
| | 12 | 02 | 00 | 0003 | 2 | 1 | 2 | 2 | 03 Pago de horas extraordinarias | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.02 | 106,248.75 |
| | 12 | 02 | 00 | 0003 | 2 | 1 | 2 | 2 | 03 Pago de horas extraordinarias | P | 11 | 30 | 9996 | 102 | 0000 | 3.2.02 | 450,300.00 |
| | 12 | 02 | 00 | 0003 | 2 | 1 | 5 | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 358,219.20 |
| | 12 | 02 | 00 | 0003 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | | 165,027.60 |
| | 12 | 02 | 00 | 0003 | 2 | 1 | 5 | 1 | 01 Contribuciones al seguro de salud | S | 12 | 30 | 9998 | 102 | 0000 | 3.2.02 | 165,027.60 |
| | 12 | 02 | 00 | 0003 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | | 165,260.28 |
| | 12 | 02 | 00 | 0003 | 2 | 1 | 5 | 2 | 01 Contribuciones al seguro de pensiones | S | 12 | 30 | 9998 | 102 | 0000 | 3.2.02 | 165,260.28 |
| | 12 | 02 | 00 | 0003 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | | 27,931.32 |
| | 12 | 02 | 00 | 0003 | 2 | 1 | 5 | 3 | 01 Contribuciones al seguro de riesgo laboral | S | 12 | 30 | 9998 | 102 | 0000 | 3.2.02 | 27,931.32 |
| | 12 | 02 | 00 | 0003 | 2 | 2 | | | CONTRATACIÓN DE SERVICIOS | | | | | | | | 2,015,800.00 |
| | 12 | 02 | 00 | 0003 | 2 | 2 | 5 | | ALQUILERES Y RENTAS | | | | | | | | 2,015,800.00 |
| | 12 | 02 | 00 | 0003 | 2 | 2 | 5 | 4 | Alquileres de equipos de transporte, tracción y elevación | | | | | | | | 1,950,000.00 |
| | 12 | 02 | 00 | 0003 | 2 | 2 | 5 | 4 | 01 Alquileres de equipos de transporte, tracción y elevación | I | 23 | 30 | 9996 | 102 | 0000 | 3.2.02 | 1,950,000.00 |

Estado: EN PROCESO

| Capitulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|----------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7086 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE NAGUA | | | | | | | | 150,000,000.00 |
| | 12 | 02 | 00 | 0003 | 2 | 2 | 5 | 8 | Otros alquileres | | | | | | | | 65,800.00 |
| | 12 | 02 | 00 | 0003 | 2 | 2 | 5 | 8 | 01 Otros alquileres y arrendamientos por derechos de usos | S | 12 | 30 | 9998 | 102 | 0000 | 3.2.02 | 65,800.00 |
| | 12 | 02 | 00 | 0003 | 2 | 3 | | | MATERIALES Y SUMINISTROS | | | | | | | | 8,985,600.00 |
| | 12 | 02 | 00 | 0003 | 2 | 3 | 7 | | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS | | | | | | | | 8,985,600.00 |
| | 12 | 02 | 00 | 0003 | 2 | 3 | 7 | 1 | Combustibles y lubricantes | | | | | | | | 8,985,600.00 |
| | 12 | 02 | 00 | 0003 | 2 | 3 | 7 | 1 | 01 Gasolina | S | 12 | 30 | 9998 | 102 | 0000 | 3.2.02 | 35,600.00 |
| | 12 | 02 | 00 | 0003 | 2 | 3 | 7 | 1 | 02 Gasoil | I | 23 | 30 | 9995 | 102 | 0000 | 3.2.02 | 6,450,000.00 |
| | 12 | 02 | 00 | 0003 | 2 | 3 | 7 | 1 | 02 Gasoil | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 2,500,000.00 |
| | 12 | 02 | 00 | 0003 | 2 | 6 | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | | | | 43,600.00 |
| | 12 | 02 | 00 | 0003 | 2 | 6 | 5 | | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | | | | | | | | 43,600.00 |
| | 12 | 02 | 00 | 0003 | 2 | 6 | 5 | 8 | Otros equipos | | | | | | | | 43,600.00 |
| | 12 | 02 | 00 | 0003 | 2 | 6 | 5 | 8 | 01 Otros equipos | I | 23 | 30 | 9998 | 102 | 0000 | 3.2.02 | 43,600.00 |
| | 12 | 02 | 01 | | | | | | Intervención de vertederos | | | | | | | | 350,000.00 |
| | 12 | 02 | 01 | 0051 | | | | | Mantenimiento de vertedero. | | | | | | | | 350,000.00 |
| | 12 | 02 | 01 | 0051 | 2 | | | | GASTOS | | | | | | | | 350,000.00 |
| | 12 | 02 | 01 | 0051 | 2 | 7 | | | OBRAS | | | | | | | | 350,000.00 |
| | 12 | 02 | 01 | 0051 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 350,000.00 |
| | 12 | 02 | 01 | 0051 | 2 | 7 | 2 | 1 | Obras hidráulicas y sanitarias | | | | | | | | 350,000.00 |
| | 12 | 02 | 01 | 0051 | 2 | 7 | 2 | 1 | 01 Obras hidráulicas y sanitarias | I | 22 | 20 | 1955 | 100 | 0000 | 3.2.14 | 350,000.00 |

Estado: EN PROCESO

| Capitulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|----------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7086 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE NAGUA | | | | | | | | 150,000,000.00 |
| | 12 | 03 | | | | | | | Ciudadanos con servicios de embellecimiento y conservación de parques, jardines y áreas | | | | | | | | 7,750,002.33 |
| | 12 | 03 | 00 | | | | | | N/A | | | | | | | | 850,000.00 |
| | 12 | 03 | 00 | 0001 | | | | | Servicios de ornato, embellecimiento y conservación de plazas, parques y áreas verdes | | | | | | | | 850,000.00 |
| | 12 | 03 | 00 | 0001 | 2 | | | | GASTOS | | | | | | | | 850,000.00 |
| | 12 | 03 | 00 | 0001 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 643,500.00 |
| | 12 | 03 | 00 | 0001 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | | 643,500.00 |
| | 12 | 03 | 00 | 0001 | 2 | 1 | 1 | 2 | Remuneraciones al personal de carácter temporal | | | | | | | | 594,000.00 |
| | 12 | 03 | 00 | 0001 | 2 | 1 | 1 | 2 | 08 Empleados temporales | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.99 | 594,000.00 |
| | 12 | 03 | 00 | 0001 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | | 49,500.00 |
| | 12 | 03 | 00 | 0001 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.99 | 49,500.00 |
| | 12 | 03 | 00 | 0001 | 2 | 3 | | | MATERIALES Y SUMINISTROS | | | | | | | | 206,500.00 |
| | 12 | 03 | 00 | 0001 | 2 | 3 | 7 | | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS | | | | | | | | 151,500.00 |
| | 12 | 03 | 00 | 0001 | 2 | 3 | 7 | 1 | Combustibles y lubricantes | | | | | | | | 85,700.00 |
| | 12 | 03 | 00 | 0001 | 2 | 3 | 7 | 1 | 01 Gasolina | S | 12 | 30 | 9998 | 102 | 0000 | 3.2.99 | 85,700.00 |
| | 12 | 03 | 00 | 0001 | 2 | 3 | 7 | 2 | Productos químicos y conexos | | | | | | | | 65,800.00 |
| | 12 | 03 | 00 | 0001 | 2 | 3 | 7 | 2 | 05 Insecticidas, fumigantes y otros | S | 12 | 30 | 9998 | 102 | 0000 | 3.2.99 | 65,800.00 |
| | 12 | 03 | 00 | 0001 | 2 | 3 | 9 | | PRODUCTOS Y ÚTILES VARIOS | | | | | | | | 55,000.00 |
| | 12 | 03 | 00 | 0001 | 2 | 3 | 9 | 1 | Útiles y materiales de limpieza e higiene | | | | | | | | 55,000.00 |
| | 12 | 03 | 00 | 0001 | 2 | 3 | 9 | 1 | 01 Útiles y materiales de limpieza e higiene | S | 12 | 30 | 9998 | 102 | 0000 | 3.2.99 | 55,000.00 |

Estado: EN PROCESO

| Capitulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|----------|--------------|--------|-----|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7086 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE NAGUA | | | | | | | | 150,000,000.00 |
| | 12 | 03 | 02 | | | | | | Reparación infraestructuras urbanísticas y ornamentales | | | | | | | | 5,850,002.33 |
| | 12 | 03 | 02 | 0051 | | | | | mantenimiento y reparación de entradas o distintivos de la ciudad. | | | | | | | | 350,000.00 |
| | 12 | 03 | 02 | 0051 | 2 | | | | GASTOS | | | | | | | | 350,000.00 |
| | 12 | 03 | 02 | 0051 | 2 | 7 | | | OBRAS | | | | | | | | 350,000.00 |
| | 12 | 03 | 02 | 0051 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 350,000.00 |
| | 12 | 03 | 02 | 0051 | 2 | 7 | 2 | 7 | Obras urbanísticas | | | | | | | | 350,000.00 |
| | 12 | 03 | 02 | 0051 | 2 | 7 | 2 | 7 | 01 Obras urbanísticas | I | 22 | 20 | 1955 | 100 | 0000 | 4.1.01 | 350,000.00 |
| | 12 | 03 | 02 | 0052 | | | | | Embellecimiento de la ciudad (Paisajes y plantas ornamentales). | | | | | | | | 2,500,000.00 |
| | 12 | 03 | 02 | 0052 | 2 | | | | GASTOS | | | | | | | | 2,500,000.00 |
| | 12 | 03 | 02 | 0052 | 2 | 7 | | | OBRAS | | | | | | | | 2,500,000.00 |
| | 12 | 03 | 02 | 0052 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 2,500,000.00 |
| | 12 | 03 | 02 | 0052 | 2 | 7 | 2 | 7 | Obras urbanísticas | | | | | | | | 2,500,000.00 |
| | 12 | 03 | 02 | 0052 | 2 | 7 | 2 | 7 | 01 Obras urbanísticas | I | 22 | 20 | 1955 | 100 | 0000 | 4.1.01 | 2,500,000.00 |
| | 12 | 03 | 02 | 0053 | | | | | Monumento al coco. | | | | | | | | 3,000,002.33 |
| | 12 | 03 | 02 | 0053 | 2 | | | | GASTOS | | | | | | | | 3,000,002.33 |
| | 12 | 03 | 02 | 0053 | 2 | 7 | | | OBRAS | | | | | | | | 3,000,002.33 |
| | 12 | 03 | 02 | 0053 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 3,000,002.33 |
| | 12 | 03 | 02 | 0053 | 2 | 7 | 2 | 7 | Obras urbanísticas | | | | | | | | 3,000,002.33 |
| | 12 | 03 | 02 | 0053 | 2 | 7 | 2 | 7 | 01 Obras urbanísticas | I | 22 | 20 | 1955 | 100 | 0000 | 4.1.01 | 3,000,002.33 |

Estado: EN PROCESO

| Capitulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|----------|--------------|--------|-----|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7086 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE NAGUA | | | | | | | | 150,000,000.00 |
| | 14 | 02 | 00 | 0001 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 350,000.00 |
| | 14 | 02 | 00 | 0001 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | | 350,000.00 |
| | 14 | 02 | 00 | 0001 | 2 | 1 | 1 | 1 | Remuneraciones al personal fijo | | | | | | | | 132,000.00 |
| | 14 | 02 | 00 | 0001 | 2 | 1 | 1 | 1 | 01 Sueldos empleados fijos | P | 11 | 20 | 1955 | 100 | 0000 | 4.3.05 | 132,000.00 |
| | 14 | 02 | 00 | 0001 | 2 | 1 | 1 | 2 | Remuneraciones al personal de carácter temporal | | | | | | | | 144,000.00 |
| | 14 | 02 | 00 | 0001 | 2 | 1 | 1 | 2 | 08 Empleados temporales | P | 11 | 20 | 1955 | 100 | 0000 | 4.3.05 | 144,000.00 |
| | 14 | 02 | 00 | 0001 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | | 74,000.00 |
| | 14 | 02 | 00 | 0001 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 4.3.05 | 23,000.00 |
| | 14 | 02 | 00 | 0001 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | S | 12 | 20 | 1955 | 100 | 0000 | 4.3.05 | 51,000.00 |
| | 14 | 02 | 00 | 0001 | 2 | 2 | | | CONTRATACIÓN DE SERVICIOS | | | | | | | | 15,900.00 |
| | 14 | 02 | 00 | 0001 | 2 | 2 | 8 | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | | | | | 15,900.00 |
| | 14 | 02 | 00 | 0001 | 2 | 2 | 8 | 4 | Servicios funerarios y gastos conexos | | | | | | | | 15,900.00 |
| | 14 | 02 | 00 | 0001 | 2 | 2 | 8 | 4 | 01 Servicios funerarios y gastos conexos | S | 12 | 30 | 9998 | 102 | 0000 | 4.3.05 | 15,900.00 |
| | 14 | 02 | 00 | 0002 | | | | | Servicios de supervisión y administración de cementerios | | | | | | | | 612,000.00 |
| | 14 | 02 | 00 | 0002 | 2 | | | | GASTOS | | | | | | | | 612,000.00 |
| | 14 | 02 | 00 | 0002 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 612,000.00 |
| | 14 | 02 | 00 | 0002 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | | 612,000.00 |
| | 14 | 02 | 00 | 0002 | 2 | 1 | 1 | 2 | Remuneraciones al personal de carácter temporal | | | | | | | | 612,000.00 |
| | 14 | 02 | 00 | 0002 | 2 | 1 | 1 | 2 | 08 Empleados temporales | S | 12 | 20 | 1955 | 100 | 0000 | 4.3.05 | 612,000.00 |

Estado: EN PROCESO

| Capitulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|----------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7086 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE NAGUA | | | | | | | | 150,000,000.00 |
| | 14 | 02 | 04 | 0051 | 2 | 7 | 1 | 2 | Obras para edificación no residencial | | | | | | | | 225,000.00 |
| | 14 | 02 | 04 | 0051 | 2 | 7 | 1 | 2 | 01 Obras para edificación no residencial | I | 22 | 20 | 1955 | 100 | 0000 | 4.3.05 | 225,000.00 |
| | 15 | | | | | | | | Desarrollo social y participación comunitaria | | | | | | | | 11,783,849.39 |
| | 15 | 01 | | | | | | | Acciones Comunes | | | | | | | | 4,927,121.09 |
| | 15 | 01 | 00 | | | | | | N/A | | | | | | | | 4,927,121.09 |
| | 15 | 01 | 00 | 0001 | | | | | Gestión de asistencia sociales | | | | | | | | 4,797,121.09 |
| | 15 | 01 | 00 | 0001 | 2 | | | | GASTOS | | | | | | | | 4,797,121.09 |
| | 15 | 01 | 00 | 0001 | 2 | 3 | | | MATERIALES Y SUMINISTROS | | | | | | | | 687,064.00 |
| | 15 | 01 | 00 | 0001 | 2 | 3 | 4 | | PRODUCTOS FARMACÉUTICOS | | | | | | | | 437,064.00 |
| | 15 | 01 | 00 | 0001 | 2 | 3 | 4 | 1 | Productos medicinales para uso humano | | | | | | | | 437,064.00 |
| | 15 | 01 | 00 | 0001 | 2 | 3 | 4 | 1 | 01 Productos medicinales para uso humano | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.10 | 437,064.00 |
| | 15 | 01 | 00 | 0001 | 2 | 3 | 7 | | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS | | | | | | | | 250,000.00 |
| | 15 | 01 | 00 | 0001 | 2 | 3 | 7 | 1 | Combustibles y lubricantes | | | | | | | | 250,000.00 |
| | 15 | 01 | 00 | 0001 | 2 | 3 | 7 | 1 | 01 Gasolina | S | 12 | 20 | 1955 | 100 | 0000 | 4.5.10 | 250,000.00 |
| | 15 | 01 | 00 | 0001 | 2 | 4 | | | TRANSFERENCIAS CORRIENTES | | | | | | | | 4,110,057.09 |
| | 15 | 01 | 00 | 0001 | 2 | 4 | 1 | | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO | | | | | | | | 4,110,057.09 |
| | 15 | 01 | 00 | 0001 | 2 | 4 | 1 | 2 | Ayudas y donaciones a personas | | | | | | | | 4,110,057.09 |
| | 15 | 01 | 00 | 0001 | 2 | 4 | 1 | 2 | 01 Ayudas y donaciones programadas a hogares y personas | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.10 | 2,781,600.00 |
| | 15 | 01 | 00 | 0001 | 2 | 4 | 1 | 2 | 02 Ayudas y donaciones ocasionales a hogares y personas | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.10 | 205,800.00 |

Estado: EN PROCESO

| Capitulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|----------|--------------|--------|-----|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7086 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE NAGUA | | | | | | | | 150,000,000.00 |
| | 15 | 01 | 00 | 0001 | 2 | 4 | 1 | 2 | Ayudas y donaciones a personas | | | | | | | | 4,110,057.09 |
| | 15 | 01 | 00 | 0001 | 2 | 4 | 1 | 2 | 02 Ayudas y donaciones ocasionales a hogares y personas | E | 13 | 30 | 9998 | 102 | 0000 | 4.5.10 | 113,733.00 |
| | 15 | 01 | 00 | 0001 | 2 | 4 | 1 | 2 | 02 Ayudas y donaciones ocasionales a hogares y personas | S | 12 | 20 | 1955 | 100 | 0000 | 4.5.10 | 1,008,924.09 |
| | 15 | 01 | 00 | 0002 | | | | | Coordinación y organización ciudadana y comunitaria | | | | | | | | 130,000.00 |
| | 15 | 01 | 00 | 0002 | 2 | | | | GASTOS | | | | | | | | 130,000.00 |
| | 15 | 01 | 00 | 0002 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 130,000.00 |
| | 15 | 01 | 00 | 0002 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | | 130,000.00 |
| | 15 | 01 | 00 | 0002 | 2 | 1 | 1 | 1 | Remuneraciones al personal fijo | | | | | | | | 120,000.00 |
| | 15 | 01 | 00 | 0002 | 2 | 1 | 1 | 1 | 01 Sueldos empleados fijos | P | 11 | 30 | 9996 | 102 | 0000 | 4.1.02 | 120,000.00 |
| | 15 | 01 | 00 | 0002 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | | 10,000.00 |
| | 15 | 01 | 00 | 0002 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | P | 11 | 30 | 9996 | 102 | 0000 | 4.1.02 | 10,000.00 |
| | 15 | 02 | | | | | | | Ciudadanos con educación comunitaria y actividades sobre arte, cultura y deporte | | | | | | | | 6,856,728.30 |
| | 15 | 02 | 00 | | | | | | N/A | | | | | | | | 2,451,993.31 |
| | 15 | 02 | 00 | 0001 | | | | | Servicios de educación ciudadana y biblioteca municipal | | | | | | | | 369,793.31 |
| | 15 | 02 | 00 | 0001 | 2 | | | | GASTOS | | | | | | | | 369,793.31 |
| | 15 | 02 | 00 | 0001 | 2 | 2 | | | CONTRATACIÓN DE SERVICIOS | | | | | | | | 105,667.00 |
| | 15 | 02 | 00 | 0001 | 2 | 2 | 8 | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | | | | | 105,667.00 |
| | 15 | 02 | 00 | 0001 | 2 | 2 | 8 | 2 | Comisiones y gastos | | | | | | | | 105,667.00 |
| | 15 | 02 | 00 | 0001 | 2 | 2 | 8 | 2 | 01 Comisiones y gastos | E | 13 | 20 | 1955 | 100 | 0000 | 4.4.09 | 105,667.00 |

Estado: EN PROCESO

| Capitulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|----------|--------------|--------|-----|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7086 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE NAGUA | | | | | | | | 150,000,000.00 |
| | 15 | 02 | 00 | 0002 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | | 18,500.00 |
| | 15 | 02 | 00 | 0002 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | P | 11 | 30 | 9995 | 102 | 0000 | 4.3.03 | 18,500.00 |
| | 15 | 02 | 00 | 0002 | 2 | 2 | | | CONTRATACIÓN DE SERVICIOS | | | | | | | | 1,025,000.00 |
| | 15 | 02 | 00 | 0002 | 2 | 2 | 8 | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | | | | | 1,025,000.00 |
| | 15 | 02 | 00 | 0002 | 2 | 2 | 8 | 6 | Servicio de organización de eventos, festividades y actividades de entretenimiento | | | | | | | | 1,025,000.00 |
| | 15 | 02 | 00 | 0002 | 2 | 2 | 8 | 6 | 01 Eventos generales | S | 12 | 30 | 9998 | 102 | 0000 | 4.3.03 | 25,000.00 |
| | 15 | 02 | 00 | 0002 | 2 | 2 | 8 | 6 | 02 Festividades | S | 12 | 30 | 9996 | 102 | 0000 | 4.3.03 | 1,000,000.00 |
| | 15 | 02 | 00 | 0003 | | | | | Fomento del deporte y actividades recreativas | | | | | | | | 816,700.00 |
| | 15 | 02 | 00 | 0003 | 2 | | | | GASTOS | | | | | | | | 816,700.00 |
| | 15 | 02 | 00 | 0003 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 208,000.00 |
| | 15 | 02 | 00 | 0003 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | | 208,000.00 |
| | 15 | 02 | 00 | 0003 | 2 | 1 | 1 | 1 | Remuneraciones al personal fijo | | | | | | | | 192,000.00 |
| | 15 | 02 | 00 | 0003 | 2 | 1 | 1 | 1 | 01 Sueldos empleados fijos | P | 11 | 30 | 9995 | 102 | 0000 | 4.3.02 | 192,000.00 |
| | 15 | 02 | 00 | 0003 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | | 16,000.00 |
| | 15 | 02 | 00 | 0003 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | P | 11 | 30 | 9995 | 102 | 0000 | 4.3.02 | 16,000.00 |
| | 15 | 02 | 00 | 0003 | 2 | 2 | | | CONTRATACIÓN DE SERVICIOS | | | | | | | | 375,800.00 |
| | 15 | 02 | 00 | 0003 | 2 | 2 | 8 | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | | | | | 375,800.00 |
| | 15 | 02 | 00 | 0003 | 2 | 2 | 8 | 6 | Servicio de organización de eventos, festividades y actividades de entretenimiento | | | | | | | | 375,800.00 |
| | 15 | 02 | 00 | 0003 | 2 | 2 | 8 | 6 | 03 Actuaciones deportivas | S | 12 | 30 | 9995 | 102 | 0000 | 4.3.02 | 375,800.00 |

Estado: EN PROCESO

| Capitulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|----------|--------------|--------|-----|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7086 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE NAGUA | | | | | | | | 150,000,000.00 |
| | 15 | 02 | 04 | 0053 | 2 | | | | GASTOS | | | | | | | | 1,068,556.95 |
| | 15 | 02 | 04 | 0053 | 2 | 7 | | | OBRAS | | | | | | | | 1,068,556.95 |
| | 15 | 02 | 04 | 0053 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 1,068,556.95 |
| | 15 | 02 | 04 | 0053 | 2 | 7 | 2 | 7 | Obras urbanísticas | | | | | | | | 1,068,556.95 |
| | 15 | 02 | 04 | 0053 | 2 | 7 | 2 | 7 | 01 Obras urbanísticas | I | 22 | 20 | 1955 | 100 | 0000 | 4.3.03 | 1,068,556.95 |
| | 17 | | | | | | | | Regulación, gestión y administración de los espacios públicos y del medio ambiente | | | | | | | | 6,065,822.81 |
| | 17 | 00 | | | | | | | N/A = (Acciones que no generan producción) | | | | | | | | 5,766,822.81 |
| | 17 | 00 | 00 | | | | | | N/A | | | | | | | | 1,704,300.00 |
| | 17 | 00 | 00 | 0001 | | | | | Supervisión y administración de mercados, mataderos y plazas municipales | | | | | | | | 877,500.00 |
| | 17 | 00 | 00 | 0001 | 2 | | | | GASTOS | | | | | | | | 877,500.00 |
| | 17 | 00 | 00 | 0001 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 877,500.00 |
| | 17 | 00 | 00 | 0001 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | | 877,500.00 |
| | 17 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | Remuneraciones al personal fijo | | | | | | | | 774,000.00 |
| | 17 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | 01 Sueldos empleados fijos | P | 11 | 30 | 9995 | 102 | 0000 | 2.1.01 | 774,000.00 |
| | 17 | 00 | 00 | 0001 | 2 | 1 | 1 | 2 | Remuneraciones al personal de carácter temporal | | | | | | | | 36,000.00 |
| | 17 | 00 | 00 | 0001 | 2 | 1 | 1 | 2 | 08 Empleados temporales | S | 12 | 20 | 1955 | 100 | 0000 | 2.1.01 | 36,000.00 |
| | 17 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | | 67,500.00 |
| | 17 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | P | 11 | 30 | 9995 | 102 | 0000 | 2.1.01 | 64,500.00 |
| | 17 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | S | 12 | 20 | 1955 | 100 | 0000 | 2.1.01 | 3,000.00 |

Estado: EN PROCESO

| Capitulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|----------|--------------|--------|-----|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7086 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE NAGUA | | | | | | | | 150,000,000.00 |
| | 17 | 00 | 04 | 0052 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 425,800.00 |
| | 17 | 00 | 04 | 0052 | 2 | 7 | 2 | 1 | Obras hidráulicas y sanitarias | | | | | | | | 425,800.00 |
| | 17 | 00 | 04 | 0052 | 2 | 7 | 2 | 1 | 01 Obras hidráulicas y sanitarias | I | 22 | 20 | 1955 | 100 | 0000 | 3.1.03 | 425,800.00 |
| | 17 | 00 | 04 | 0053 | | | | | Saneamiento y acondicionamiento de cañadas. | | | | | | | | 975,000.00 |
| | 17 | 00 | 04 | 0053 | 2 | | | | GASTOS | | | | | | | | 975,000.00 |
| | 17 | 00 | 04 | 0053 | 2 | 7 | | | OBRAS | | | | | | | | 975,000.00 |
| | 17 | 00 | 04 | 0053 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 975,000.00 |
| | 17 | 00 | 04 | 0053 | 2 | 7 | 2 | 1 | Obras hidráulicas y sanitarias | | | | | | | | 975,000.00 |
| | 17 | 00 | 04 | 0053 | 2 | 7 | 2 | 1 | 01 Obras hidráulicas y sanitarias | I | 22 | 20 | 1955 | 100 | 0000 | 3.1.03 | 975,000.00 |
| | 17 | 02 | | | | | | | Ciudadanos reciben certificaciones de registros de actos civiles, tramitación de planos y uso de | | | | | | | | 299,000.00 |
| | 17 | 02 | 00 | | | | | | N/A | | | | | | | | 299,000.00 |
| | 17 | 02 | 00 | 0002 | | | | | Servicio de registro civil y conservaduría de hipotecas | | | | | | | | 299,000.00 |
| | 17 | 02 | 00 | 0002 | 2 | | | | GASTOS | | | | | | | | 299,000.00 |
| | 17 | 02 | 00 | 0002 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 299,000.00 |
| | 17 | 02 | 00 | 0002 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | | 299,000.00 |
| | 17 | 02 | 00 | 0002 | 2 | 1 | 1 | 1 | Remuneraciones al personal fijo | | | | | | | | 276,000.00 |
| | 17 | 02 | 00 | 0002 | 2 | 1 | 1 | 1 | 01 Sueldos empleados fijos | P | 11 | 30 | 9995 | 102 | 0000 | 4.1.02 | 276,000.00 |
| | 17 | 02 | 00 | 0002 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | | 23,000.00 |
| | 17 | 02 | 00 | 0002 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | P | 11 | 30 | 9995 | 102 | 0000 | 4.1.02 | 23,000.00 |

Estado: EN PROCESO

| Capitulo | Programática | | | | Clasif. del Gasto | | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|----------|--------------|--------|-----|------|-------------------|----------|-----|------|-----|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | Aux | | | | | | | | | |
| 7086 | | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE NAGUA | | | | | | | | 150,000,000.00 |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | 6 | | Transferencias corrientes a asociaciones sin fines de lucro y partidos políticos | | | | | | | | 2,307,000.00 |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | 6 | 01 | Transferencias corrientes programadas a asociaciones sin fines de lucro | E | 13 | 30 | 9995 | 102 | 0000 | 4.4.09 | 814,759.00 |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | 6 | 01 | Transferencias corrientes programadas a asociaciones sin fines de lucro | E | 13 | 30 | 9996 | 102 | 0000 | 4.4.09 | 869,064.00 |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | 6 | 01 | Transferencias corrientes programadas a asociaciones sin fines de lucro | E | 13 | 30 | 9998 | 102 | 0000 | 4.4.09 | 248,177.00 |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | 6 | 01 | Transferencias corrientes programadas a asociaciones sin fines de lucro | S | 12 | 30 | 9995 | 102 | 0000 | 4.5.10 | 375,000.00 |

Total General

150,000,000.00