

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2024
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | | |
|--------------|-------|--------|----------|-------------------|----------|-----|-------------|-------------------|---------------|----------------------------------------------|-------------------|-----------------------|-------------------|---------|----------------------|------|--------|--------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux | |
| 7387 | | | | | | | | | | | | | | | 35,829,665.00 | | | |
| | 01 | | | | | | | | | | | | | | 12,111,596.00 | | | |
| | 01 | 00 | | | | | | | | | | | | | 12,111,596.00 | | | |
| | 01 | 00 | 00 | | | | | | | | | | | | 12,111,596.00 | | | |
| | 01 | 00 | 00 | 0001 | | | | | | | | | | | 1,872,210.00 | | | |
| | 01 | 00 | 00 | 0001 | 2 | | | | | | | | | | 1,872,210.00 | | | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | | | | | | | | | 1,857,210.00 | | | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | | | | | | | | 1,586,000.00 | | | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | | | | | | | 1,464,000.00 | | | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | 01 | Sueldos empleados fijos | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 1,464,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | | | | 122,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 122,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | | | DIETAS Y GASTOS DE REPRESENTACIÓN | | | | | | | | 138,240.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | 2 | | Gastos de representación | | | | | | | | 138,240.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | 2 | 01 | Gastos de representación en el país | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 138,240.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 132,970.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | | Contribuciones al seguro de salud | | | | | | | | 61,258.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 61,258.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | | Contribuciones al seguro de pensiones | | | | | | | | 61,344.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 61,344.00 |

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|-----------|-----------|-------------|-------------------|----------|----------|----------|---------------------------------------------------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7387 | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE TAVERA | | | | | | | | 35,829,665.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | | 10,368.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | 01 Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 10,368.00 |
| | 01 | 00 | 00 | 0001 | 2 | 6 | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | | | | 15,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 6 | 1 | | MOBILIARIO Y EQUIPO | | | | | | | | 15,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 6 | 1 | 1 | Muebles, equipos de oficina y estantería | | | | | | | | 15,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 6 | 1 | 1 | 01 Muebles, equipos de oficina y estantería | I | 21 | 30 | 9996 | 102 | 0000 | 1.1.01 | 15,000.00 |
| | 01 | 00 | 00 | 0003 | | | | | ADMINISTRACIÓN MUNICIPAL | | | | | | | | 4,692,794.00 |
| | 01 | 00 | 00 | 0003 | 2 | | | | GASTOS | | | | | | | | 4,692,794.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 2,968,106.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | | 2,491,862.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 1 | Remuneraciones al personal fijo | | | | | | | | 2,236,800.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 1 | 01 Sueldos empleados fijos | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 2,236,800.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 3 | Sueldos al personal fijo en trámite de pensiones | | | | | | | | 68,662.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 3 | 01 Sueldos al personal fijo en trámite de pensiones | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 3 | 01 Sueldos al personal fijo en trámite de pensiones | I | 21 | 30 | 9995 | 102 | 0000 | 1.1.01 | 68,662.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | | 186,400.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 186,400.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | | DIETAS Y GASTOS DE REPRESENTACIÓN | | | | | | | | 132,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 2 | Gastos de representación | | | | | | | | 132,000.00 |

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| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|-----------|-----------|-------------|-------------------|----------|----------|----------|----------------------------------------------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|----------------------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7387 | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE TAVERA | | | | | | | 35,829,665.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 2 | Gastos de representación | | | | | | | 132,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 2 | 01 Gastos de representación en el país | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 132,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | 344,244.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | 158,589.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 1 | 01 Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 158,589.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | 158,813.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 2 | 01 Contribuciones al seguro de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 158,813.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | 26,842.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 3 | 01 Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 26,842.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | | | CONTRATACIÓN DE SERVICIOS | | | | | | | 1,537,734.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | | SERVICIOS BÁSICOS | | | | | | | 139,830.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 2 | Servicios telefónico de larga distancia | | | | | | | 120,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 2 | 01 Servicios telefónico de larga distancia | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 120,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 3 | Teléfono local | | | | | | | 9,909.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 3 | 01 Teléfono local | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 9,909.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 5 | Servicio de internet y televisión por cable | | | | | | | 0.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 5 | 01 Servicio de internet y televisión por cable | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 7 | Agua | | | | | | | 9,921.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 7 | 01 Agua | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |

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| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | | |
|--------------|-----------|-----------|-----------|-------------------|----------|--------------|----------------------------------------------|-------------------|---------------|-------------------------------------------------------|-------------------|-----------------------|-------------------|---------|----------------------|------|--------|-------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCTa Aux | | | | | | | | | | | | |
| 7387 | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE TAVERA | | | | | | | | 35,829,665.00 | | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 7 | | | | | | | 9,921.00 | | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 7 | 01 | Agua | S | 12 | 30 | 9998 | 102 | 0000 | 1.1.01 | 9,921.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | | | PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN | | | | | | | | 258,072.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 1 | | Publicidad y propaganda | | | | | | | | 151,372.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 1 | 01 | Publicidad y propaganda | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 1 | 01 | Publicidad y propaganda | S | 12 | 30 | 9996 | 102 | 0000 | 1.1.01 | 151,372.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 2 | | Impresión, encuadernación y rotulación | | | | | | | | 106,700.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 2 | 01 | Impresión, encuadernación y rotulación | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 2 | 01 | Impresión, encuadernación y rotulación | S | 12 | 30 | 9996 | 102 | 0000 | 1.1.01 | 106,700.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 3 | | | VIÁTICOS | | | | | | | | 85,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 3 | 1 | | Viáticos dentro del país | | | | | | | | 85,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 3 | 1 | 01 | Viáticos dentro del país | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 3 | 1 | 01 | Viáticos dentro del país | S | 12 | 30 | 9996 | 102 | 0000 | 1.1.01 | 85,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 3 | 2 | | Viáticos fuera del país | | | | | | | | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 3 | 2 | 01 | Viaticos fuera del país | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 5 | | | ALQUILERES Y RENTAS | | | | | | | | 528,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 5 | 1 | | Alquileres y rentas de edificaciones y locales | | | | | | | | 528,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 5 | 1 | 01 | Alquileres y rentas de edificaciones y locales | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 528,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 6 | | | SEGUROS | | | | | | | | 32,832.00 |

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| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | | |
|--------------|-----------|-----------|-----------|-------------------|----------|--------------|-------------|-------------------|---------------|----------------------------------------|-------------------|-----------------------|-------------------|---------|----------------------|------|--------|------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCTa Aux | | | | | | | | | | | | |
| 7387 | | | | | | | | | | | | | | | 35,829,665.00 | | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 6 | 2 | | | | | | | 32,832.00 | | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 6 | 2 | 01 | Seguro de bienes muebles | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 6 | 2 | 01 | Seguro de bienes muebles | S | 12 | 30 | 9998 | 102 | 0000 | 1.1.01 | 32,832.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | | | | | | | | 494,000.00 | | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 6 | | | | | | | 200,000.00 | | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 6 | 01 | Eventos generales | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 200,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 6 | 01 | Eventos generales | S | 12 | 30 | 9998 | 102 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 7 | | | | | | | 294,000.00 | | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 7 | 04 | Servicios de capacitación | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.01 | 150,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 7 | 04 | Servicios de capacitación | P | 11 | 30 | 9996 | 102 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 7 | 06 | Otros servicios técnicos profesionales | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 7 | 06 | Otros servicios técnicos profesionales | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 144,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | | | | | | | | | 174,954.00 | | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 1 | | | | | | | | 100,000.00 | | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 1 | 1 | | | | | | | 100,000.00 | | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 1 | 1 | 01 | Alimentos y bebidas para personas | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 1 | 1 | 01 | Alimentos y bebidas para personas | S | 12 | 30 | 9998 | 102 | 0000 | 1.1.01 | 100,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 2 | | | | | | | | 15,000.00 | | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 2 | 3 | | | | | | | 15,000.00 | | | |

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|-------------|--------------|-----------|-----------|-------------|-------------------|----------|----------|----------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7387 | | | | | | | | | | | | | | | | | 35,829,665.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 2 | 3 | | | | | | | | | 15,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 2 | 3 | 01 | S | 12 | 30 | 9996 | 102 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 2 | 3 | 01 | S | 12 | 30 | 9998 | 102 | 0000 | 1.1.01 | 15,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 3 | | | | | | | | | | 7,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 3 | 1 | | | | | | | | | 7,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 3 | 1 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 7,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 3 | 1 | 01 | S | 12 | 30 | 9996 | 102 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 7 | | | | | | | | | | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 7 | 1 | | | | | | | | | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 7 | 1 | 01 | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | | | | | | | | | | 52,954.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 2 | | | | | | | | | 27,707.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 2 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 27,707.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 5 | | | | | | | | | 25,247.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 5 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 5 | 01 | S | 12 | 30 | 9998 | 102 | 0000 | 1.1.01 | 25,247.00 |
| | 01 | 00 | 00 | 0003 | 2 | 6 | | | | | | | | | | | 12,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 1 | | | | | | | | | | 12,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 1 | 1 | | | | | | | | | 0.00 |

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| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | | |
|--------------|-----------|-----------|-----------|-------------------|----------|--------------|-------------|-------------------|---------------|--------------------------------------------------------|-------------------|-----------------------|-------------------|---------|----------------------|------|--------|--------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCTa Aux | | | | | | | | | | | | |
| 7387 | | | | | | | | | | | | | | | 35,829,665.00 | | | |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 1 | 1 | | | | | | | 0.00 | | | |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 1 | 1 | 01 | Muebles, equipos de oficina y estantería | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 1 | 4 | | | | | | | 12,000.00 | | | |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 1 | 4 | 01 | Electrodomésticos | I | 21 | 30 | 9996 | 102 | 0000 | 1.1.01 | 12,000.00 |
| | 01 | 00 | 00 | 0004 | | | | | | SERVICIOS ADMINISTRATIVOS Y FINANCIEROS | | | | | 3,601,172.00 | | | |
| | 01 | 00 | 00 | 0004 | 2 | | | | | GASTOS | | | | | 3,601,172.00 | | | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | 2,750,420.00 | | | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | | | REMUNERACIONES | | | | | 2,430,000.00 | | | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 1 | | Remuneraciones al personal fijo | | | | | 2,190,000.00 | | | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 1 | 01 | Sueldos empleados fijos | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 2,190,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 2 | | Remuneraciones al personal de carácter temporal | | | | | 57,500.00 | | | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 2 | 04 | Personal de servicios especiales | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 0.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 2 | 04 | Personal de servicios especiales | P | 11 | 30 | 9996 | 102 | 0000 | 1.1.02 | 57,500.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | 182,500.00 | | | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 182,500.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 5 | | Prestaciones económicas | | | | | 0.00 | | | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 5 | 02 | Pago de porcentaje por desvinculación de cargo | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.02 | 0.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 320,420.00 | | | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 1 | | Contribuciones al seguro de salud | | | | | 147,614.00 | | | |

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| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|-----------|-----------|-------------|-------------------|----------|----------|----------|-----------------------------------------------------------------------------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7387 | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE TAVERA | | | | | | | | 35,829,665.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | | 147,614.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 1 | 01 Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 147,614.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | | 147,822.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 2 | 01 Contribuciones al seguro de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 147,822.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | | 24,984.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 3 | 01 Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 24,984.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | | | CONTRATACIÓN DE SERVICIOS | | | | | | | | 430,235.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 2 | | PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN | | | | | | | | 49,369.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 2 | 2 | Impresión, encuadernación y rotulación | | | | | | | | 49,369.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 2 | 2 | 01 Impresión, encuadernación y rotulación | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 49,369.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 7 | | SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES | | | | | | | | 35,187.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 7 | 2 | Mantenimiento y reparación de maquinarias y equipos | | | | | | | | 35,187.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 7 | 2 | 02 Mantenimiento y reparación de equipos tecnología e información | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 35,187.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 7 | 2 | 06 Mantenimiento y reparación de equipos de transporte, tracción y elevación | S | 12 | 30 | 9996 | 102 | 0000 | 1.1.02 | 0.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | | | | | 345,679.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | Comisiones y gastos | | | | | | | | 181,679.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 Comisiones y gastos | E | 13 | 20 | 1955 | 100 | 0000 | 1.1.02 | 66,704.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 Comisiones y gastos | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.02 | 24,821.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 Comisiones y gastos | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 69,919.00 |

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|-----------|-----------|-------------|-------------------|----------|----------|----------|----------------------------------------------------------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7387 | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE TAVERA | | | | | | | | 35,829,665.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | Comisiones y gastos | | | | | | | | 181,679.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 Comisiones y gastos | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 20,235.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 7 | Servicios Técnicos y Profesionales | | | | | | | | 164,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 7 | 05 Servicios de informática y sistemas computarizados | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 164,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | | | MATERIALES Y SUMINISTROS | | | | | | | | 330,517.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 1 | | ALIMENTOS Y PRODUCTOS AGROFORESTALES | | | | | | | | 0.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 1 | 1 | Alimentos y bebidas para personas | | | | | | | | 0.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 1 | 1 | 01 Alimentos y bebidas para personas | S | 12 | 30 | 9996 | 102 | 0000 | 1.1.02 | 0.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 3 | | PAPEL, CARTÓN E IMPRESOS | | | | | | | | 30,517.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 3 | 1 | Papel de escritorio | | | | | | | | 30,517.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 3 | 1 | 01 Papel de escritorio | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 30,517.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 3 | 1 | 01 Papel de escritorio | S | 12 | 30 | 9996 | 102 | 0000 | 1.1.02 | 0.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 7 | | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS | | | | | | | | 300,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 7 | 1 | Combustibles y lubricantes | | | | | | | | 300,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 7 | 1 | 01 Gasolina | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 300,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 6 | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | | | | 90,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 6 | 1 | | MOBILIARIO Y EQUIPO | | | | | | | | 90,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 6 | 1 | 1 | Muebles, equipos de oficina y estantería | | | | | | | | 0.00 |
| | 01 | 00 | 00 | 0004 | 2 | 6 | 1 | 1 | 01 Muebles, equipos de oficina y estantería | I | 21 | 30 | 9996 | 102 | 0000 | 1.1.02 | 0.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2024
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | | |
|--------------|-----------|-----------|-----------|-------------------|----------|----------|-------------|-------------------|---------------|-------------------------------------------------------------|-------------------|-----------------------|-------------------|---------|----------------------|------|--------|---------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux | |
| 7387 | | | | | | | | | | | | | | | 35,829,665.00 | | | |
| | 01 | 00 | 00 | 0004 | 2 | 6 | 1 | 2 | | | | | | | 90,000.00 | | | |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0004 | 2 | 6 | 1 | 2 | 01 | Muebles de alojamiento | I | 21 | 30 | 9996 | 102 | 0000 | 1.1.02 | 90,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 6 | 1 | 3 | | | | | | | | | | 0.00 |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0004 | 2 | 6 | 1 | 3 | 01 | Equipos de tecnología de la información y comunicación | I | 21 | 30 | 9996 | 102 | 0000 | 1.1.02 | 0.00 |
| | 01 | 00 | 00 | 0005 | | | | | | | | | | | | | | 1,945,420.00 |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0005 | 2 | | | | | GESTIÓN URBANA, PLANEACIÓN Y REGULACIÓN USO DE SUELO | | | | | | | | 1,945,420.00 |
| | | | | | | | | | | GASTOS | | | | | | | | 1,945,420.00 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 1,911,420.00 |
| | | | | | | | | | | REMUNERACIONES | | | | | | | | 1,721,200.00 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 1 | | | Remuneraciones al personal fijo | | | | | | | | 1,588,800.00 |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 1 | 1 | 01 | Sueldos empleados fijos | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 0.00 |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 1 | 1 | 01 | Sueldos empleados fijos | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 1,588,800.00 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | | | | 132,400.00 |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 0.00 |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 132,400.00 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 190,220.00 |
| | | | | | | | | | | Contribuciones al seguro de salud | | | | | | | | 87,632.00 |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 0.00 |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 87,632.00 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 5 | 2 | | Contribuciones al seguro de pensiones | | | | | | | | 87,756.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2024
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | | |
|--------------|-----------|-----------|-----------|-------------------|----------|----------|-------------|-------------------|---------------|----------------------------------------------------------------|-------------------|-----------------------|-------------------|---------|----------------------|------|--------|---------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux | |
| 7387 | | | | | | | | | | | | | | | 35,829,665.00 | | | |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 5 | 2 | | JUNTA DE DISTRITO MUNICIPAL DE TAVERA | | | | | 87,756.00 | | | |
| | | | | | | | | | | Contribuciones al seguro de pensiones | | | | | 87,756.00 | | | |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 0.00 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 87,756.00 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 5 | 3 | | Contribuciones al seguro de riesgo laboral | | | | | | | | 14,832.00 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 0.00 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 14,832.00 |
| | 01 | 00 | 00 | 0005 | 2 | 3 | | | | MATERIALES Y SUMINISTROS | | | | | | | | 25,000.00 |
| | 01 | 00 | 00 | 0005 | 2 | 3 | 7 | | | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS | | | | | | | | 25,000.00 |
| | 01 | 00 | 00 | 0005 | 2 | 3 | 7 | 1 | | Combustibles y lubricantes | | | | | | | | 25,000.00 |
| | 01 | 00 | 00 | 0005 | 2 | 3 | 7 | 1 | 01 | Gasolina | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 25,000.00 |
| | 01 | 00 | 00 | 0005 | 2 | 3 | 7 | 1 | 01 | Gasolina | S | 12 | 30 | 9998 | 102 | 0000 | 1.1.02 | 0.00 |
| | 01 | 00 | 00 | 0005 | 2 | 6 | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | | | | 9,000.00 |
| | 01 | 00 | 00 | 0005 | 2 | 6 | 1 | | | MOBILIARIO Y EQUIPO | | | | | | | | 9,000.00 |
| | 01 | 00 | 00 | 0005 | 2 | 6 | 1 | 1 | | Muebles, equipos de oficina y estantería | | | | | | | | 9,000.00 |
| | 01 | 00 | 00 | 0005 | 2 | 6 | 1 | 1 | 01 | Muebles, equipos de oficina y estantería | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.02 | 0.00 |
| | 01 | 00 | 00 | 0005 | 2 | 6 | 1 | 1 | 01 | Muebles, equipos de oficina y estantería | I | 21 | 30 | 9996 | 102 | 0000 | 1.1.02 | 9,000.00 |
| | 01 | 00 | 00 | 0005 | 2 | 6 | 1 | 3 | | Equipos de tecnología de la información y comunicación | | | | | | | | 0.00 |
| | 01 | 00 | 00 | 0005 | 2 | 6 | 1 | 3 | 01 | Equipos de tecnología de la información y comunicación | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.02 | 0.00 |
| 11 | | | | | | | | | | OBRAS PÚBLICAS MUNICIPALES | | | | | | | | 8,685,382.00 |

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-------|--------|----------|-------------------|----------|-----|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------|--------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux |
| 7387 | | | | | | | | | | | | | | | 35,829,665.00 | | |
| | 11 | 00 | | | | | | | | | | | | | 8,685,382.00 | | |
| | 11 | 00 | 00 | | | | | | | | | | | | 3,363,954.00 | | |
| | 11 | 00 | 00 | 0001 | | | | | | | | | | | 3,363,954.00 | | |
| | 11 | 00 | 00 | 0001 | 2 | | | | | | | | | | 3,363,954.00 | | |
| | 11 | 00 | 00 | 0001 | 2 | 1 | | | | | | | | | 1,595,903.00 | | |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 1 | | | | | | | | 1,586,300.00 | | |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | | | | | | | 541,200.00 | | |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 2.5.03 | 541,200.00 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 2.5.03 | 0.00 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 1 | 2 | | | | | | | | | 1,000,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 1 | 2 | 08 | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 338,662.00 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 1 | 2 | 08 | I | 21 | 30 | 9995 | 102 | 0000 | 2.5.03 | 661,338.00 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | | | | | | | | | 45,100.00 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 2.5.03 | 45,100.00 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 2.5.03 | 0.00 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 5 | | | | | | | | | | 9,603.00 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | | | | | | | | | 4,424.00 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 2.5.03 | 4,424.00 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 2.5.03 | 0.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2024
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-------|--------|----------|-------------------|----------|-----|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------|---------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux |
| 7387 | | | | | | | | | | | | | | | 35,829,665.00 | | |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | | | | | | | 4,430.00 | | |
| | | | | | | | | | | | | | | | | | |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 2.5.03 | 4,430.00 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 2.5.03 | 0.00 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | | | | | | | | | 749.00 |
| | | | | | | | | | | | | | | | | | |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 2.5.03 | 749.00 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 2.5.03 | 0.00 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | | | | | | | | | | | 1,355,000.00 |
| | | | | | | | | | | | | | | | | | |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 5 | | | | | | | | | | 355,000.00 |
| | | | | | | | | | | | | | | | | | |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 5 | 4 | | | | | | | | | 355,000.00 |
| | | | | | | | | | | | | | | | | | |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 5 | 4 | 01 | I | 21 | 30 | 9996 | 102 | 0000 | 2.5.03 | 355,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 7 | | | | | | | | | | 1,000,000.00 |
| | | | | | | | | | | | | | | | | | |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 7 | 1 | | | | | | | | | 1,000,000.00 |
| | | | | | | | | | | | | | | | | | |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 7 | 1 | 02 | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 1,000,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | | | | | | | | | | | 413,051.00 |
| | | | | | | | | | | | | | | | | | |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 5 | | | | | | | | | | 300,000.00 |
| | | | | | | | | | | | | | | | | | |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 5 | 3 | | | | | | | | | 300,000.00 |
| | | | | | | | | | | | | | | | | | |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 5 | 3 | 01 | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 300,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 5 | 3 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 2.5.03 | 0.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 7 | | | | | | | | | | 113,051.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2024
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|--------|----------|-------------------|----------|--------------|-------------------------------------------------------------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCTa Aux | | | | | | | | | |
| 7387 | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE TAVERA | | | | | | | | 35,829,665.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 7 1 | Combustibles y lubricantes | | | | | | | | 113,051.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 7 1 05 | Aceites y grasas | I | 21 | 30 | 9996 | 102 | 0000 | 2.5.03 | 113,051.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 7 1 05 | Aceites y grasas | S | 12 | 30 | 9996 | 102 | 0000 | 2.5.03 | 0.00 |
| | 11 | 00 | 01 | | | | Construcción de Vías de Comunicación y Anexos | | | | | | | | 89,428.00 |
| | 11 | 00 | 01 | 0051 | | | CONSTRUCCION ACERAS Y CONTENES EN EL DISTRITO MUNICIPAL DE | | | | | | | | 89,428.00 |
| | 11 | 00 | 01 | 0051 | 2 | | GASTOS | | | | | | | | 89,428.00 |
| | 11 | 00 | 01 | 0051 | 2 | 7 | OBRAS | | | | | | | | 89,428.00 |
| | 11 | 00 | 01 | 0051 | 2 | 7 2 | INFRAESTRUCTURA | | | | | | | | 89,428.00 |
| | 11 | 00 | 01 | 0051 | 2 | 7 2 4 | Infraestructura terrestre y obras anexas | | | | | | | | 89,428.00 |
| | 11 | 00 | 01 | 0051 | 2 | 7 2 4 01 | Infraestructura terrestre y obras anexas | I | 22 | 30 | 9996 | 102 | 0000 | 2.6.01 | 89,428.00 |
| | 11 | 00 | 02 | | | | Reparación y Acondicionamiento de Vías de Comunicación | | | | | | | | 2,100,000.00 |
| | 11 | 00 | 02 | 0051 | | | BACHEO EN EL DISTRITO MUNICIPAL DE TAVERA | | | | | | | | 100,000.00 |
| | 11 | 00 | 02 | 0051 | 2 | | GASTOS | | | | | | | | 100,000.00 |
| | 11 | 00 | 02 | 0051 | 2 | 7 | OBRAS | | | | | | | | 100,000.00 |
| | 11 | 00 | 02 | 0051 | 2 | 7 2 | INFRAESTRUCTURA | | | | | | | | 100,000.00 |
| | 11 | 00 | 02 | 0051 | 2 | 7 2 4 | Infraestructura terrestre y obras anexas | | | | | | | | 100,000.00 |
| | 11 | 00 | 02 | 0051 | 2 | 7 2 4 01 | Infraestructura terrestre y obras anexas | I | 22 | 20 | 1955 | 100 | 0000 | 2.6.01 | 100,000.00 |
| | 11 | 00 | 02 | 0052 | | | REPARACION CAMINO VECINALES | | | | | | | | 2,000,000.00 |
| | 11 | 00 | 02 | 0052 | 2 | | GASTOS | | | | | | | | 2,000,000.00 |

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|---------------------------------------------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7387 | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE TAVERA | | | | | | | | 35,829,665.00 |
| | 11 | 00 | 02 | 0052 | 2 | 7 | | | OBRAS | | | | | | | | 2,000,000.00 |
| | 11 | 00 | 02 | 0052 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 2,000,000.00 |
| | 11 | 00 | 02 | 0052 | 2 | 7 | 2 | 4 | Infraestructura terrestre y obras anexas | | | | | | | | 2,000,000.00 |
| | 11 | 00 | 02 | 0052 | 2 | 7 | 2 | 4 | 01 Infraestructura terrestre y obras anexas | I | 22 | 20 | 1955 | 100 | 0000 | 2.6.01 | 2,000,000.00 |
| | 11 | 00 | 03 | | | | | | Construcción de Instalaciones Deportivas | | | | | | | | 350,000.00 |
| | 11 | 00 | 03 | 0051 | | | | | CONSTRUCCION CANCHA LOS PELADEROS | | | | | | | | 100,000.00 |
| | 11 | 00 | 03 | 0051 | 2 | | | | GASTOS | | | | | | | | 100,000.00 |
| | 11 | 00 | 03 | 0051 | 2 | 7 | | | OBRAS | | | | | | | | 100,000.00 |
| | 11 | 00 | 03 | 0051 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 100,000.00 |
| | 11 | 00 | 03 | 0051 | 2 | 7 | 2 | 7 | Obras urbanísticas | | | | | | | | 100,000.00 |
| | 11 | 00 | 03 | 0051 | 2 | 7 | 2 | 7 | 01 Obras urbanísticas | I | 22 | 20 | 1955 | 100 | 0000 | 4.3.02 | 100,000.00 |
| | 11 | 00 | 03 | 0052 | | | | | CONSTRUCCION BAQUETOD Y BA?O PLAY LOS VELAZQUITOS | | | | | | | | 250,000.00 |
| | 11 | 00 | 03 | 0052 | 2 | | | | GASTOS | | | | | | | | 250,000.00 |
| | 11 | 00 | 03 | 0052 | 2 | 7 | | | OBRAS | | | | | | | | 250,000.00 |
| | 11 | 00 | 03 | 0052 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 250,000.00 |
| | 11 | 00 | 03 | 0052 | 2 | 7 | 2 | 7 | Obras urbanísticas | | | | | | | | 250,000.00 |
| | 11 | 00 | 03 | 0052 | 2 | 7 | 2 | 7 | 01 Obras urbanísticas | I | 22 | 30 | 9996 | 102 | 0000 | 4.3.02 | 250,000.00 |
| | 11 | 00 | 04 | | | | | | Reparación de Instalaciones Deportivas | | | | | | | | 90,000.00 |
| | 11 | 00 | 04 | 0051 | | | | | REMOZAMIENTOS DE CANCHAS | | | | | | | | 90,000.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2024
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|-------------------------------------------------------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7387 | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE TAVERA | | | | | | | | 35,829,665.00 |
| | 11 | 00 | 04 | 0051 | 2 | | | | GASTOS | | | | | | | | 90,000.00 |
| | 11 | 00 | 04 | 0051 | 2 | 7 | | | OBRAS | | | | | | | | 90,000.00 |
| | 11 | 00 | 04 | 0051 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 90,000.00 |
| | 11 | 00 | 04 | 0051 | 2 | 7 | 2 | 7 | Obras urbanísticas | | | | | | | | 90,000.00 |
| | 11 | 00 | 04 | 0051 | 2 | 7 | 2 | 7 | 01 Obras urbanísticas | I | 22 | 20 | 1955 | 100 | 0000 | 4.3.02 | 90,000.00 |
| | 11 | 00 | 05 | | | | | | Construcción Instalaciones Recreativas | | | | | | | | 500,000.00 |
| | 11 | 00 | 05 | 0051 | | | | | CONSTRUCCION PARQUE INFANTIL DE LA LLANADA | | | | | | | | 500,000.00 |
| | 11 | 00 | 05 | 0051 | 2 | | | | GASTOS | | | | | | | | 500,000.00 |
| | 11 | 00 | 05 | 0051 | 2 | 7 | | | OBRAS | | | | | | | | 500,000.00 |
| | 11 | 00 | 05 | 0051 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 500,000.00 |
| | 11 | 00 | 05 | 0051 | 2 | 7 | 2 | 7 | Obras urbanísticas | | | | | | | | 500,000.00 |
| | 11 | 00 | 05 | 0051 | 2 | 7 | 2 | 7 | 01 Obras urbanísticas | I | 22 | 20 | 1955 | 100 | 0000 | 4.3.02 | 500,000.00 |
| | 11 | 00 | 06 | | | | | | Reparación Instalaciones Recreativas | | | | | | | | 200,000.00 |
| | 11 | 00 | 06 | 0051 | | | | | MANTENIMIENTO Y DECORACION PARQUES EN EL DISTRITO MUNICIPAL | | | | | | | | 200,000.00 |
| | 11 | 00 | 06 | 0051 | 2 | | | | GASTOS | | | | | | | | 200,000.00 |
| | 11 | 00 | 06 | 0051 | 2 | 7 | | | OBRAS | | | | | | | | 200,000.00 |
| | 11 | 00 | 06 | 0051 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 200,000.00 |
| | 11 | 00 | 06 | 0051 | 2 | 7 | 2 | 7 | Obras urbanísticas | | | | | | | | 200,000.00 |
| | 11 | 00 | 06 | 0051 | 2 | 7 | 2 | 7 | 01 Obras urbanísticas | I | 22 | 20 | 1955 | 100 | 0000 | 4.3.02 | 200,000.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2024
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-------|--------|----------|-------------------|----------|-----|------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-----------------------------------------------------------------------------|------------|------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | | Aux | |
| 7387 | | | | | | | | | | | | | | | | 35,829,665.00 | | |
| | 11 | 00 | 07 | | | | | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE TAVERA | 900,000.00 | |
| | | | | | | | | | | | | | | | | Construcción Infraestructuras Culturales, Educativas , Religiosas y Funebre | 900,000.00 | |
| | 11 | 00 | 07 | 0051 | | | | | | | | | | | | CONSTRUCCION CLUB EL MOCAN | 900,000.00 | |
| | 11 | 00 | 07 | 0051 | 2 | | | | | | | | | | | GASTOS | 900,000.00 | |
| | 11 | 00 | 07 | 0051 | 2 | 7 | | | | | | | | | | OBRAS | 900,000.00 | |
| | 11 | 00 | 07 | 0051 | 2 | 7 | 1 | | | | | | | | | OBRAS EN EDIFICACIONES | 900,000.00 | |
| | 11 | 00 | 07 | 0051 | 2 | 7 | 1 | 2 | | | | | | | | Obras para edificación no residencial | 900,000.00 | |
| | 11 | 00 | 07 | 0051 | 2 | 7 | 1 | 2 | 01 | | I | 22 | 20 | 1955 | 100 | 0000 | 4.1.02 | 900,000.00 |
| | 11 | 00 | 08 | | | | | | | | | | | | | Reparación Infraestructuras Culturales, Educativas , Religiosas y Funebre | 492,000.00 | |
| | 11 | 00 | 08 | 0051 | | | | | | | | | | | | REPARACION CLUB LOMA DEL COCO | 192,000.00 | |
| | 11 | 00 | 08 | 0051 | 2 | | | | | | | | | | | GASTOS | 192,000.00 | |
| | 11 | 00 | 08 | 0051 | 2 | 7 | | | | | | | | | | OBRAS | 192,000.00 | |
| | 11 | 00 | 08 | 0051 | 2 | 7 | 1 | | | | | | | | | OBRAS EN EDIFICACIONES | 192,000.00 | |
| | 11 | 00 | 08 | 0051 | 2 | 7 | 1 | 2 | | | | | | | | Obras para edificación no residencial | 192,000.00 | |
| | 11 | 00 | 08 | 0051 | 2 | 7 | 1 | 2 | 01 | | I | 22 | 20 | 1955 | 100 | 0000 | 4.1.02 | 192,000.00 |
| | 11 | 00 | 08 | 0052 | | | | | | | | | | | | REPARACION CAPILLAS EN EL DISTRITO MUNICIPAL DE TAVERA | 300,000.00 | |
| | 11 | 00 | 08 | 0052 | 2 | | | | | | | | | | | GASTOS | 300,000.00 | |
| | 11 | 00 | 08 | 0052 | 2 | 7 | | | | | | | | | | OBRAS | 300,000.00 | |
| | 11 | 00 | 08 | 0052 | 2 | 7 | 1 | | | | | | | | | OBRAS EN EDIFICACIONES | 300,000.00 | |
| | 11 | 00 | 08 | 0052 | 2 | 7 | 1 | 2 | | | | | | | | Obras para edificación no residencial | 300,000.00 | |

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|-------------|------------------------------------------------------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|-------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | | Aux |
| 7387 | | | | | | | | | | | | | | | | | 35,829,665.00 | |
| | 11 | 00 | 08 | 0052 | 2 | 7 | 1 | 2 | | | | | | | | | 300,000.00 | |
| | 11 | 00 | 08 | 0052 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | I | 22 | 30 | 9996 | 102 | 0000 | 4.3.05 | 300,000.00 |
| | 11 | 00 | 11 | | | | | | | Construcción Infraestructuras Urbanísticas y Ornamentales | | | | | | | | 100,000.00 |
| | 11 | 00 | 11 | 0051 | | | | | | CONSTRUCCION ENTRADAS DEL DISTRITO | | | | | | | | 100,000.00 |
| | 11 | 00 | 11 | 0051 | 2 | | | | | GASTOS | | | | | | | | 100,000.00 |
| | 11 | 00 | 11 | 0051 | 2 | 7 | | | | OBRAS | | | | | | | | 100,000.00 |
| | 11 | 00 | 11 | 0051 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | | | | 100,000.00 |
| | 11 | 00 | 11 | 0051 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | | | | 100,000.00 |
| | 11 | 00 | 11 | 0051 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | I | 22 | 20 | 1955 | 100 | 0000 | 4.1.01 | 100,000.00 |
| | 11 | 00 | 14 | | | | | | | Reparación Edificaciones Municipales | | | | | | | | 100,000.00 |
| | 11 | 00 | 14 | 0051 | | | | | | MANTENIMIENTOS OBRAS MUNICIPALES | | | | | | | | 100,000.00 |
| | 11 | 00 | 14 | 0051 | 2 | | | | | GASTOS | | | | | | | | 100,000.00 |
| | 11 | 00 | 14 | 0051 | 2 | 7 | | | | OBRAS | | | | | | | | 100,000.00 |
| | 11 | 00 | 14 | 0051 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | | | | 100,000.00 |
| | 11 | 00 | 14 | 0051 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | | | | 100,000.00 |
| | 11 | 00 | 14 | 0051 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | I | 22 | 20 | 1955 | 100 | 0000 | 1.1.01 | 100,000.00 |
| | 11 | 00 | 16 | | | | | | | Reparación en Cementerios | | | | | | | | 100,000.00 |
| | 11 | 00 | 16 | 0051 | | | | | | REMOZAMIENTOS CEMENTERIOS | | | | | | | | 100,000.00 |
| | 11 | 00 | 16 | 0051 | 2 | | | | | GASTOS | | | | | | | | 100,000.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2024
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|--------|----------|-------------------|----------|--------------|-----------------------------------------------------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCta Aux | | | | | | | | | |
| 7387 | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE TAVERA | | | | | | | | 35,829,665.00 |
| | 11 | 00 | 16 | 0051 | 2 | 7 | OBRAS | | | | | | | | 100,000.00 |
| | 11 | 00 | 16 | 0051 | 2 | 7 | INFRAESTRUCTURA | | | | | | | | 100,000.00 |
| | 11 | 00 | 16 | 0051 | 2 | 7 | Obras en cementerios | | | | | | | | 100,000.00 |
| | 11 | 00 | 16 | 0051 | 2 | 7 | Obras en cementerios | I | 22 | 20 | 1955 | 100 | 0000 | 3.1.01 | 100,000.00 |
| | 11 | 00 | 20 | | | | Reparación de Viviendas | | | | | | | | 200,000.00 |
| | 11 | 00 | 20 | 0051 | | | REPARACION VIVIENDAS | | | | | | | | 200,000.00 |
| | 11 | 00 | 20 | 0051 | 2 | | GASTOS | | | | | | | | 200,000.00 |
| | 11 | 00 | 20 | 0051 | 2 | 7 | OBRAS | | | | | | | | 200,000.00 |
| | 11 | 00 | 20 | 0051 | 2 | 7 | OBRAS EN EDIFICACIONES | | | | | | | | 200,000.00 |
| | 11 | 00 | 20 | 0051 | 2 | 7 | Obras para edificación residencial (viviendas) | | | | | | | | 200,000.00 |
| | 11 | 00 | 20 | 0051 | 2 | 7 | Obras para edificación residencial (viviendas) | I | 22 | 20 | 1955 | 100 | 0000 | 4.1.01 | 200,000.00 |
| | 11 | 00 | 23 | | | | Instalaciones, Colocación Eléctricas | | | | | | | | 100,000.00 |
| | 11 | 00 | 23 | 0051 | | | COLOCACION ILUMINARIAS EN EL DISTRITO MUNICIPAL DE TAVERA | | | | | | | | 100,000.00 |
| | 11 | 00 | 23 | 0051 | 2 | | GASTOS | | | | | | | | 100,000.00 |
| | 11 | 00 | 23 | 0051 | 2 | 7 | OBRAS | | | | | | | | 100,000.00 |
| | 11 | 00 | 23 | 0051 | 2 | 7 | INFRAESTRUCTURA | | | | | | | | 100,000.00 |
| | 11 | 00 | 23 | 0051 | 2 | 7 | Obras de energía | | | | | | | | 100,000.00 |
| | 11 | 00 | 23 | 0051 | 2 | 7 | Obras de energía | I | 22 | 20 | 1955 | 100 | 0000 | 4.1.04 | 100,000.00 |
| 12 | | | | | | | GESTIÓN Y ADMINISTRACIÓN DE SERVICIOS PÚBLICOS | | | | | | | | 9,908,780.00 |

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|--------------------------------------------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7387 | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE TAVERA | | | | | | | | 35,829,665.00 |
| | 12 | 00 | | | | | | | N/A | | | | | | | | 9,908,780.00 |
| | 12 | 00 | 00 | | | | | | N/A | | | | | | | | 9,908,780.00 |
| | 12 | 00 | 00 | 0002 | | | | | ORNATO Y SANEAMIENTO DE CALLES, PLAZAS Y PARQUES | | | | | | | | 1,400,291.00 |
| | 12 | 00 | 00 | 0002 | 2 | | | | GASTOS | | | | | | | | 1,400,291.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 1,025,826.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | | 949,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 1 | Remuneraciones al personal fijo | | | | | | | | 876,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 1 | 01 Sueldos empleados fijos | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.99 | 876,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | | 73,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.99 | 73,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 2 | | SOBRESUELDOS | | | | | | | | 0.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 2 | 2 | Compensación | | | | | | | | 0.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 2 | 2 | 03 Pago de horas extraordinarias | S | 12 | 30 | 9995 | 102 | 0000 | 3.2.99 | 0.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 76,826.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | | 35,393.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 1 | 01 Contribuciones al seguro de salud | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.99 | 35,393.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | | 35,443.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | 01 Contribuciones al seguro de pensiones | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.99 | 35,443.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | | 5,990.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2024
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|--------|----------|-------------------|----------|--------------|----------------------------------------------------------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCTa Aux | | | | | | | | | |
| 7387 | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE TAVERA | | | | | | | | 35,829,665.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 5 3 | Contribuciones al seguro de riesgo laboral | | | | | | | | 5,990.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 5 3 01 | Contribuciones al seguro de riesgo laboral | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.99 | 5,990.00 |
| | 12 | 00 | 00 | 0002 | 2 | 2 | CONTRATACIÓN DE SERVICIOS | | | | | | | | 50,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 2 9 | OTRAS CONTRATACIONES DE SERVICIOS | | | | | | | | 50,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 2 9 2 | Servicios de alimentación | | | | | | | | 50,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 2 9 2 01 | Servicios de alimentación | I | 21 | 20 | 1955 | 100 | 0000 | 3.2.99 | 50,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 3 | MATERIALES Y SUMINISTROS | | | | | | | | 324,465.00 |
| | 12 | 00 | 00 | 0002 | 2 | 3 6 | PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS | | | | | | | | 25,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 3 6 3 | Productos metálicos y sus derivados | | | | | | | | 25,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 3 6 3 04 | Herramientas menores | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.99 | 0.00 |
| | 12 | 00 | 00 | 0002 | 2 | 3 6 3 04 | Herramientas menores | S | 12 | 30 | 9998 | 102 | 0000 | 3.2.99 | 25,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 3 7 | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS | | | | | | | | 208,465.00 |
| | 12 | 00 | 00 | 0002 | 2 | 3 7 1 | Combustibles y lubricantes | | | | | | | | 100,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 3 7 1 01 | Gasolina | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.99 | 100,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 3 7 1 01 | Gasolina | S | 12 | 30 | 9995 | 102 | 0000 | 3.2.99 | 0.00 |
| | 12 | 00 | 00 | 0002 | 2 | 3 7 2 | Productos químicos y conexos | | | | | | | | 108,465.00 |
| | 12 | 00 | 00 | 0002 | 2 | 3 7 2 05 | Insecticidas, fumigantes y otros | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.99 | 57,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 3 7 2 05 | Insecticidas, fumigantes y otros | S | 12 | 30 | 9996 | 102 | 0000 | 3.2.99 | 51,465.00 |
| | 12 | 00 | 00 | 0002 | 2 | 3 7 2 05 | Insecticidas, fumigantes y otros | S | 12 | 30 | 9998 | 102 | 0000 | 3.2.99 | 0.00 |

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | | |
|--------------|-------|--------|----------|-------------------|----------|-----|-------------|-------------------|---------------|----------------------------------------------|-------------------|-----------------------|-------------------|---------|----------------------|------|--------|---------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux | |
| 7387 | | | | | | | | | | | | | | | 35,829,665.00 | | | |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 9 | | | | | | | | 91,000.00 | | | |
| | | | | | | | | | | | | | | | | | | |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 9 | 1 | | | | | | | 41,000.00 | | | |
| | | | | | | | | | | | | | | | | | | |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 9 | 1 | 01 | Útiles y materiales de limpieza e higiene | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.99 | 41,000.00 |
| | | | | | | | | | | | | | | | | | | |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 9 | 1 | 01 | Útiles y materiales de limpieza e higiene | S | 12 | 30 | 9996 | 102 | 0000 | 3.2.99 | 0.00 |
| | | | | | | | | | | | | | | | | | | |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 9 | 8 | | Repuestos y accesorios menores | | | | | | | | 50,000.00 |
| | | | | | | | | | | | | | | | | | | |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 9 | 8 | 01 | Repuestos | I | 21 | 20 | 1955 | 100 | 0000 | 3.2.99 | 50,000.00 |
| | | | | | | | | | | | | | | | | | | |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 9 | 8 | 01 | Repuestos | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.99 | 0.00 |
| | | | | | | | | | | | | | | | | | | |
| | 12 | 00 | 00 | 0003 | | | | | | MANEJO DE RESIDUOS SÓLIDOS | | | | | | | | 6,503,932.00 |
| | | | | | | | | | | | | | | | | | | |
| | 12 | 00 | 00 | 0003 | 2 | | | | | GASTOS | | | | | | | | 6,503,932.00 |
| | | | | | | | | | | | | | | | | | | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 2,386,677.00 |
| | | | | | | | | | | | | | | | | | | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | | | REMUNERACIONES | | | | | | | | 2,165,800.00 |
| | | | | | | | | | | | | | | | | | | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 1 | | Remuneraciones al personal fijo | | | | | | | | 1,999,200.00 |
| | | | | | | | | | | | | | | | | | | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 1 | 01 | Sueldos empleados fijos | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 1,999,200.00 |
| | | | | | | | | | | | | | | | | | | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | | | | 166,600.00 |
| | | | | | | | | | | | | | | | | | | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 166,600.00 |
| | | | | | | | | | | | | | | | | | | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 220,877.00 |
| | | | | | | | | | | | | | | | | | | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 5 | 1 | | Contribuciones al seguro de salud | | | | | | | | 101,756.00 |
| | | | | | | | | | | | | | | | | | | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 101,756.00 |
| | | | | | | | | | | | | | | | | | | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 5 | 2 | | Contribuciones al seguro de pensiones | | | | | | | | 101,899.00 |

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|-----------------------------------------------------------------------------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|----------------------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7387 | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE TAVERA | | | | | | | 35,829,665.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | 101,899.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 5 | 2 | 01 Contribuciones al seguro de pensiones | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 101,899.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | 17,222.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 5 | 3 | 01 Contribuciones al seguro de riesgo laboral | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 17,222.00 |
| | 12 | 00 | 00 | 0003 | 2 | 2 | | | CONTRATACIÓN DE SERVICIOS | | | | | | | 267,255.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 1 | | SERVICIOS BÁSICOS | | | | | | | 218,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 1 | 8 | Recolección de residuos | | | | | | | 218,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 1 | 8 | 01 Recolección de residuos | S | 12 | 30 | 9996 | 102 | 0000 | 3.2.02 | 218,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 6 | | SEGUROS | | | | | | | 49,255.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 6 | 2 | Seguro de bienes muebles | | | | | | | 49,255.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 6 | 2 | 01 Seguro de bienes muebles | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 49,255.00 |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 7 | | SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES | | | | | | | 0.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 7 | 2 | Mantenimiento y reparación de maquinarias y equipos | | | | | | | 0.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 7 | 2 | 06 Mantenimiento y reparación de equipos de transporte, tracción y elevación | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 0.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | | | MATERIALES Y SUMINISTROS | | | | | | | 3,850,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 7 | | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS | | | | | | | 3,850,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 7 | 1 | Combustibles y lubricantes | | | | | | | 3,850,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 7 | 1 | 02 Gasoil | I | 21 | 20 | 1955 | 100 | 0000 | 3.2.02 | 3,850,000.00 |
| | 12 | 00 | 00 | 0004 | | | | | SUPERVISIÓN Y ADMINISTRACIÓN DE CEMENTERIOS | | | | | | | 848,668.00 | |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2024
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|---------------------------------------------------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7387 | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE TAVERA | | | | | | | | 35,829,665.00 |
| | 12 | 00 | 00 | 0004 | 2 | | | | GASTOS | | | | | | | | 848,668.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 830,001.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | | 738,400.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | 1 | Remuneraciones al personal fijo | | | | | | | | 681,600.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | 1 | 01 Sueldos empleados fijos | S | 12 | 20 | 1955 | 100 | 0000 | 3.1.01 | 681,600.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | | 56,800.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | S | 12 | 20 | 1955 | 100 | 0000 | 3.1.01 | 56,800.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 5 | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 91,601.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | | 42,200.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 5 | 1 | 01 Contribuciones al seguro de salud | S | 12 | 20 | 1955 | 100 | 0000 | 3.1.01 | 42,200.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | | 42,259.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 5 | 2 | 01 Contribuciones al seguro de pensiones | S | 12 | 20 | 1955 | 100 | 0000 | 3.1.01 | 42,259.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | | 7,142.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 5 | 3 | 01 Contribuciones al seguro de riesgo laboral | S | 12 | 20 | 1955 | 100 | 0000 | 3.1.01 | 7,142.00 |
| | 12 | 00 | 00 | 0004 | 2 | 3 | | | MATERIALES Y SUMINISTROS | | | | | | | | 18,667.00 |
| | 12 | 00 | 00 | 0004 | 2 | 3 | 6 | | PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS | | | | | | | | 6,667.00 |
| | 12 | 00 | 00 | 0004 | 2 | 3 | 6 | 3 | Productos metálicos y sus derivados | | | | | | | | 6,667.00 |
| | 12 | 00 | 00 | 0004 | 2 | 3 | 6 | 3 | 04 Herramientas menores | S | 12 | 20 | 1955 | 100 | 0000 | 3.1.01 | 0.00 |
| | 12 | 00 | 00 | 0004 | 2 | 3 | 6 | 3 | 04 Herramientas menores | S | 12 | 30 | 9996 | 102 | 0000 | 3.1.01 | 6,667.00 |

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|--------|----------|-------------------|----------|--------------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCTa Aux | | | | | | | | | |
| 7387 | | | | | | | | | | | | | | | 35,829,665.00 |
| | 12 | 00 | 00 | 0004 | 2 | 3 | 7 | | | | | | | | 12,000.00 |
| | 12 | 00 | 00 | 0004 | 2 | 3 | 7 | 1 | | | | | | | 12,000.00 |
| | 12 | 00 | 00 | 0004 | 2 | 3 | 7 | 1 | 01 | S | 12 | 30 | 9998 | 102 | 12,000.00 |
| | 12 | 00 | 00 | 0006 | | | | | | | | | | | 1,155,889.00 |
| | 12 | 00 | 00 | 0006 | 2 | | | | | | | | | | 1,155,889.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | | | | | | | | | 1,005,889.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 1 | | | | | | | | 884,000.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 1 | 1 | | | | | | | 816,000.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 1 | 1 | 01 | S | 12 | 20 | 1955 | 100 | 816,000.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 1 | 4 | | | | | | | 68,000.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 1 | 4 | 01 | S | 12 | 20 | 1955 | 100 | 68,000.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 5 | | | | | | | | 121,889.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 5 | 1 | | | | | | | 56,153.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 5 | 1 | 01 | S | 12 | 20 | 1955 | 100 | 56,153.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 5 | 2 | | | | | | | 56,232.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 5 | 2 | 01 | S | 12 | 20 | 1955 | 100 | 56,232.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 5 | 3 | | | | | | | 9,504.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 5 | 3 | 01 | S | 12 | 20 | 1955 | 100 | 9,504.00 |
| | 12 | 00 | 00 | 0006 | 2 | 3 | | | | | | | | | 150,000.00 |

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|--------------|-------|--------|----------|-------------------|----------|-----|------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|-------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | | Aux |
| 7387 | | | | | | | | | | | | | | | | 35,829,665.00 | |
| | 12 | 00 | 00 | 0006 | 2 | 3 | 2 | | | | | | | | | 75,000.00 | |
| | 12 | 00 | 00 | 0006 | 2 | 3 | 2 | 3 | | | | | | | | 50,000.00 | |
| | 12 | 00 | 00 | 0006 | 2 | 3 | 2 | 3 | 01 | S | 12 | 30 | 9996 | 102 | 0000 | 1.4.01 | 50,000.00 |
| | 12 | 00 | 00 | 0006 | 2 | 3 | 2 | 4 | | | | | | | | | 25,000.00 |
| | 12 | 00 | 00 | 0006 | 2 | 3 | 2 | 4 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.4.01 | 25,000.00 |
| | 12 | 00 | 00 | 0006 | 2 | 3 | 2 | 4 | 01 | S | 12 | 30 | 9996 | 102 | 0000 | 1.4.01 | 0.00 |
| | 12 | 00 | 00 | 0006 | 2 | 3 | 7 | | | | | | | | | | 70,000.00 |
| | 12 | 00 | 00 | 0006 | 2 | 3 | 7 | 1 | | | | | | | | | 70,000.00 |
| | 12 | 00 | 00 | 0006 | 2 | 3 | 7 | 1 | 01 | S | 12 | 30 | 9996 | 102 | 0000 | 1.4.01 | 70,000.00 |
| | 12 | 00 | 00 | 0006 | 2 | 3 | 9 | | | | | | | | | | 5,000.00 |
| | 12 | 00 | 00 | 0006 | 2 | 3 | 9 | 8 | | | | | | | | | 5,000.00 |
| | 12 | 00 | 00 | 0006 | 2 | 3 | 9 | 8 | 01 | S | 12 | 30 | 9998 | 102 | 0000 | 1.4.01 | 5,000.00 |
| 13 | | | | | | | | | | | | | | | | | 477,416.00 |
| 13 | 00 | | | | | | | | | | | | | | | | 477,416.00 |
| 13 | 00 | 00 | | | | | | | | | | | | | | | 477,416.00 |
| 13 | 00 | 00 | 0001 | | | | | | | | | | | | | | 477,416.00 |
| 13 | 00 | 00 | 0001 | 2 | | | | | | | | | | | | | 477,416.00 |
| 13 | 00 | 00 | 0001 | 2 | 1 | | | | | | | | | | | | 477,416.00 |
| 13 | 00 | 00 | 0001 | 2 | 1 | 1 | | | | | | | | | | | 434,200.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2024
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7387 | | | | | | | | | | | | | | | | | 35,829,665.00 |
| | 13 | 00 | 00 | 0001 | 2 | 3 | 7 | 1 | | | | | | | | | 0.00 |
| | 13 | 00 | 00 | 0001 | 2 | 3 | 7 | 1 | 01 | S | 12 | 30 | 9996 | 102 | 0000 | 3.2.04 | 0.00 |
| | 14 | | | | | | | | | | | | | | | | 1,956,483.00 |
| | 14 | 00 | | | | | | | | | | | | | | | 1,956,483.00 |
| | 14 | 00 | 00 | | | | | | | | | | | | | | 1,956,483.00 |
| | 14 | 00 | 00 | 0001 | | | | | | | | | | | | | 1,412,705.00 |
| | 14 | 00 | 00 | 0001 | 2 | | | | | | | | | | | | 1,412,705.00 |
| | 14 | 00 | 00 | 0001 | 2 | 1 | | | | | | | | | | | 520,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 1 | | | | | | | | | | 520,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | | | | | | | | | 480,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 4.5.10 | 480,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | | | | | | | | | 40,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 4.5.10 | 40,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 5 | | | | | | | | | | 0.00 |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | | | | | | | | | 0.00 |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 4.5.10 | 0.00 |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | | | | | | | | | 0.00 |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 4.5.10 | 0.00 |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | | | | | | | | | 0.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2024
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|-------------------------------------------------------------------------------------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7387 | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE TAVERA | | | | | | | | 35,829,665.00 |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | | 0.00 |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | 01 Contribuciones al seguro de riesgo laboral | S | 12 | 20 | 1955 | 100 | 0000 | 4.5.10 | 0.00 |
| | 14 | 00 | 00 | 0001 | 2 | 2 | | | CONTRATACIÓN DE SERVICIOS | | | | | | | | 295,105.00 |
| | 14 | 00 | 00 | 0001 | 2 | 2 | 8 | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | | | | | 295,105.00 |
| | 14 | 00 | 00 | 0001 | 2 | 2 | 8 | 4 | Servicios funerarios y gastos conexos | | | | | | | | 132,217.00 |
| | 14 | 00 | 00 | 0001 | 2 | 2 | 8 | 4 | 01 Servicios funerarios y gastos conexos | E | 13 | 30 | 9996 | 102 | 0000 | 4.5.10 | 132,217.00 |
| | 14 | 00 | 00 | 0001 | 2 | 2 | 8 | 6 | Servicio de organización de eventos, festividades y actividades de entretenimiento | | | | | | | | 162,888.00 |
| | 14 | 00 | 00 | 0001 | 2 | 2 | 8 | 6 | 02 Festividades | E | 13 | 30 | 9996 | 102 | 0000 | 4.5.10 | 162,888.00 |
| | 14 | 00 | 00 | 0001 | 2 | 4 | | | TRANSFERENCIAS CORRIENTES | | | | | | | | 597,600.00 |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO | | | | | | | | 597,600.00 |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | Ayudas y donaciones a personas | | | | | | | | 597,600.00 |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | 01 Ayudas y donaciones programadas a hogares y personas | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.10 | 298,800.00 |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | 02 Ayudas y donaciones ocasionales a hogares y personas | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.10 | 298,800.00 |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | 02 Ayudas y donaciones ocasionales a hogares y personas | E | 13 | 30 | 9995 | 102 | 0000 | 4.5.10 | 0.00 |
| | 14 | 00 | 00 | 0001 | 2 | 6 | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | | | | 0.00 |
| | 14 | 00 | 00 | 0001 | 2 | 6 | 1 | | MOBILIARIO Y EQUIPO | | | | | | | | 0.00 |
| | 14 | 00 | 00 | 0001 | 2 | 6 | 1 | 1 | Muebles, equipos de oficina y estantería | | | | | | | | 0.00 |
| | 14 | 00 | 00 | 0001 | 2 | 6 | 1 | 1 | 01 Muebles, equipos de oficina y estantería | I | 21 | 20 | 1955 | 100 | 0000 | 4.5.10 | 0.00 |
| | 14 | 00 | 00 | 0001 | 2 | 6 | 1 | 2 | Muebles de alojamiento | | | | | | | | 0.00 |

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|-------------------------------------------------------------------------------------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|----------------------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7387 | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE TAVERA | | | | | | | 35,829,665.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 6 | 1 | 2 | Muebles de alojamiento | | | | | | | 0.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 6 | 1 | 2 | 01 Muebles de alojamiento | I | 21 | 20 | 1955 | 100 | 0000 | 4.5.10 | 0.00 |
| | 14 | 00 | 00 | 0001 | 2 | 6 | 1 | 4 | Electrodomésticos | | | | | | | 0.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 6 | 1 | 4 | 01 Electrodomésticos | I | 21 | 20 | 1955 | 100 | 0000 | 4.5.10 | 0.00 |
| | 14 | 00 | 00 | 0002 | | | | | EDUCACIÓN Y FORMACIÓN INTEGRAL | | | | | | | 263,778.00 | |
| | 14 | 00 | 00 | 0002 | 2 | | | | GASTOS | | | | | | | 263,778.00 | |
| | 14 | 00 | 00 | 0002 | 2 | 2 | | | CONTRATACIÓN DE SERVICIOS | | | | | | | 100,890.00 | |
| | 14 | 00 | 00 | 0002 | 2 | 2 | 8 | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | | | | 100,890.00 | |
| | 14 | 00 | 00 | 0002 | 2 | 2 | 8 | 6 | Servicio de organización de eventos, festividades y actividades de entretenimiento | | | | | | | 100,890.00 | |
| | 14 | 00 | 00 | 0002 | 2 | 2 | 8 | 6 | 01 Eventos generales | E | 13 | 20 | 1955 | 100 | 0000 | 4.4.09 | 100,890.00 |
| | 14 | 00 | 00 | 0002 | 2 | 4 | | | TRANSFERENCIAS CORRIENTES | | | | | | | 162,888.00 | |
| | 14 | 00 | 00 | 0002 | 2 | 4 | 1 | | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO | | | | | | | 162,888.00 | |
| | 14 | 00 | 00 | 0002 | 2 | 4 | 1 | 2 | Ayudas y donaciones a personas | | | | | | | 162,888.00 | |
| | 14 | 00 | 00 | 0002 | 2 | 4 | 1 | 2 | 01 Ayudas y donaciones programadas a hogares y personas | E | 13 | 20 | 1955 | 100 | 0000 | 4.4.09 | 162,888.00 |
| | 14 | 00 | 00 | 0002 | 2 | 4 | 1 | 2 | 02 Ayudas y donaciones ocasionales a hogares y personas | E | 13 | 30 | 9998 | 102 | 0000 | 4.4.09 | 0.00 |
| | 14 | 00 | 00 | 0003 | | | | | PRESTACIONES DE SALUD Y ASISTENCIA PRIMARIA | | | | | | | 280,000.00 | |
| | 14 | 00 | 00 | 0003 | 2 | | | | GASTOS | | | | | | | 280,000.00 | |
| | 14 | 00 | 00 | 0003 | 2 | 4 | | | TRANSFERENCIAS CORRIENTES | | | | | | | 180,000.00 | |
| | 14 | 00 | 00 | 0003 | 2 | 4 | 1 | | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO | | | | | | | 180,000.00 | |

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-------|--------|----------|-------------------|----------|-----|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------|---------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux |
| 7387 | | | | | | | | | | | | | | | 35,829,665.00 | | |
| | 15 | 00 | 00 | 0002 | 2 | 1 | 5 | 1 | | | | | | | 5,530.00 | | |
| | 15 | 00 | 00 | 0002 | 2 | 1 | 5 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 4.3.02 | 5,530.00 |
| | 15 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | | | | | | | | | 5,538.00 |
| | 15 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 4.3.02 | 5,538.00 |
| | 15 | 00 | 00 | 0002 | 2 | 1 | 5 | 3 | | | | | | | | | 936.00 |
| | 15 | 00 | 00 | 0002 | 2 | 1 | 5 | 3 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 4.3.02 | 936.00 |
| | 15 | 00 | 00 | 0002 | 2 | 2 | | | | | | | | | | | 150,000.00 |
| | 15 | 00 | 00 | 0002 | 2 | 2 | 8 | | | | | | | | | | 150,000.00 |
| | 15 | 00 | 00 | 0002 | 2 | 2 | 8 | 6 | | | | | | | | | 150,000.00 |
| | 15 | 00 | 00 | 0002 | 2 | 2 | 8 | 6 | 03 | S | 12 | 20 | 1955 | 100 | 0000 | 4.3.02 | 150,000.00 |
| | 15 | 00 | 00 | 0002 | 2 | 3 | | | | | | | | | | | 95,000.00 |
| | 15 | 00 | 00 | 0002 | 2 | 3 | 9 | | | | | | | | | | 95,000.00 |
| | 15 | 00 | 00 | 0002 | 2 | 3 | 9 | 4 | | | | | | | | | 95,000.00 |
| | 15 | 00 | 00 | 0002 | 2 | 3 | 9 | 4 | 01 | S | 12 | 30 | 9996 | 102 | 0000 | 4.3.02 | 95,000.00 |
| 96 | | | | | | | | | | | | | | | | | 2,137,904.00 |
| 96 | 00 | | | | | | | | | | | | | | | | 2,137,904.00 |
| 96 | 00 | 00 | | | | | | | | | | | | | | | 2,137,904.00 |
| 96 | 00 | 00 | 0001 | | | | | | | | | | | | | | 2,137,904.00 |
| 96 | 00 | 00 | 0001 | 4 | | | | | | | | | | | | | 2,137,904.00 |

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-----------|-----------|-----------|-------------------|----------|----------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|--------------------------------------------------------|---------------------|--------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux |
| 7387 | | | | | | | | | | | | | | | 35,829,665.00 | | |
| | 96 | 00 | 00 | 0001 | 4 | 2 | | | | | | | | | Disminución de pasivos | 2,137,904.00 | |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | | | | | | | | Disminución de pasivos corrientes | 2,137,904.00 | |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | | | | | | | Disminución de cuentas por pagar de corto plazo | 1,404,392.00 | |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | 01 | E | 313 | 20 | 1955 | 100 | 0000 | 0.0.00 | 30,000.00 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | 01 | I | 314 | 20 | 1955 | 100 | 0000 | 0.0.00 | 1,089,392.00 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | 01 | S | 312 | 20 | 1955 | 100 | 0000 | 0.0.00 | 285,000.00 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 3 | | | | | | | Disminución de préstamos de corto plazo | 733,512.00 | |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 3 | 01 | I | 314 | 30 | 9996 | 102 | 0000 | 0.0.00 | 733,512.00 |

Total General

35,829,665.00