

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-------|--------|----------|-------------------|----------|-----|------|-------------|-------------------|--|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------|--------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | | Aux | |
| 7146 | | | | | | | | | | | | | | | | 25,831,717.00 | | |
| | 01 | | | | | | | | | | | | | | | 14,321,162.00 | | |
| | 01 | 00 | | | | | | | | | | | | | | 14,321,162.00 | | |
| | 01 | 00 | 00 | | | | | | | | | | | | | 14,321,162.00 | | |
| | 01 | 00 | 00 | 0001 | | | | | | | | | | | | 1,996,677.00 | | |
| | 01 | 00 | 00 | 0001 | 2 | | | | | | | | | | | 1,996,677.00 | | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | | | | | | | | | | 1,996,677.00 | | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | | | | | | | | | 1,683,825.00 | | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | | | | | | | | 1,554,300.00 | | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | 01 | Sueldos empleados fijos | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 1,554,300.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | | | | 129,525.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 129,525.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | | | DIETAS Y GASTOS DE REPRESENTACIÓN | | | | | | | | 240,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | 1 | | Dietas | | | | | | | | 240,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | 1 | 01 | Dietas en el país | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 240,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 72,852.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | | Contribuciones al seguro de salud | | | | | | | | 34,644.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 34,644.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | | Contribuciones al seguro de pensiones | | | | | | | | 34,104.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 34,104.00 |

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | | |
|--------------|-----------|-----------|-----------|-------------------|----------|----------|-------------|-------------------|---------------|--|-------------------|-----------------------|-------------------|---------|----------------------|------|--------|----------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux | |
| 7146 | | | | | | | | | | | | | | | 25,831,717.00 | | | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | | | | | | | 4,104.00 | | | |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 4,104.00 |
| | 01 | 00 | 00 | 0003 | | | | | | | | | | | 10,992,373.00 | | | |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | | | | | ADMINISTRACIÓN MUNICIPAL | | | | | | | | 10,992,373.00 |
| | | | | | | | | | | GASTOS | | | | | | | | 10,992,373.00 |
| | | | | | | | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 5,142,740.00 |
| | | | | | | | | | | REMUNERACIONES | | | | | | | | 4,719,158.00 |
| | | | | | | | | | | Remuneraciones al personal fijo | | | | | | | | 1,952,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 1 | 01 | Sueldos empleados fijos | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 1,952,000.00 |
| | | | | | | | | | | Remuneraciones al personal de carácter temporal | | | | | | | | 2,533,758.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | 06 | Jornales | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 838,800.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | 08 | Empleados temporales | I | 23 | 20 | 1955 | 100 | 0000 | 1.1.01 | 920,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | 08 | Empleados temporales | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 574,958.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | 08 | Empleados temporales | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 200,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | | | | 233,400.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 163,500.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 69,900.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | | | DIETAS Y GASTOS DE REPRESENTACIÓN | | | | | | | | 248,650.00 |
| | | | | | | | | | | Dietas | | | | | | | | 128,650.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 1 | 01 | Dietas en el país | E | 13 | 30 | 9995 | 102 | 0000 | 1.1.01 | 3,400.00 |

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | | |
|--------------|-----------|-----------|-----------|-------------------|----------|----------|-------------|-------------------|---------------|--|-------------------|-----------------------|-------------------|---------|----------------------|------|--------|---------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux | |
| 7146 | | | | | | | | | | | | | | | 25,831,717.00 | | | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 1 | | | | | | | 128,650.00 | | | |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 1 | 01 | Dietas en el país | I | 23 | 30 | 9995 | 102 | 0000 | 1.1.01 | 34,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 1 | 01 | Dietas en el país | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 70,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 1 | 01 | Dietas en el país | P | 11 | 30 | 9995 | 102 | 0000 | 1.1.01 | 21,250.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 2 | | Gastos de representación | | | | | | | | 120,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 2 | 01 | Gastos de representación en el país | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 120,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 174,932.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 1 | | Contribuciones al seguro de salud | | | | | | | | 83,280.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 83,280.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 2 | | Contribuciones al seguro de pensiones | | | | | | | | 81,788.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 81,788.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 3 | | Contribuciones al seguro de riesgo laboral | | | | | | | | 9,864.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 9,864.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | | | | CONTRATACIÓN DE SERVICIOS | | | | | | | | 1,375,850.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | | | SERVICIOS BÁSICOS | | | | | | | | 16,500.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 5 | | Servicio de internet y televisión por cable | | | | | | | | 16,500.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 5 | 01 | Servicio de internet y televisión por cable | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 16,500.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | | | PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN | | | | | | | | 128,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 1 | | Publicidad y propaganda | | | | | | | | 120,000.00 |

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|-----------|-----------|-------------|-------------------|----------|----------|----------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|----------------------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7146 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE PUEBLO VIEJO | | | | | | | 25,831,717.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 1 | Publicidad y propaganda | | | | | | | 120,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 1 | 01 Publicidad y propaganda | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 120,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 2 | Impresión, encuadernación y rotulación | | | | | | | 8,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 2 | 01 Impresión, encuadernación y rotulación | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 8,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 3 | | VIÁTICOS | | | | | | | 26,350.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 3 | 1 | Viáticos dentro del país | | | | | | | 26,350.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 3 | 1 | 01 Viáticos dentro del país | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.01 | 26,350.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 5 | | ALQUILERES Y RENTAS | | | | | | | 680,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 5 | 4 | Alquileres de equipos de transporte, tracción y elevación | | | | | | | 680,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 5 | 4 | 01 Alquileres de equipos de transporte, tracción y elevación | I | 23 | 20 | 1955 | 100 | 0000 | 1.1.01 | 680,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | | | | 525,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 4 | Servicios funerarios y gastos conexos | | | | | | | 100,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 4 | 01 Servicios funerarios y gastos conexos | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 100,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 7 | Servicios Técnicos y Profesionales | | | | | | | 425,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 7 | 06 Otros servicios técnicos profesionales | I | 23 | 20 | 1955 | 100 | 0000 | 1.1.01 | 25,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 7 | 06 Otros servicios técnicos profesionales | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 400,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | | | MATERIALES Y SUMINISTROS | | | | | | | 4,473,783.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 1 | | ALIMENTOS Y PRODUCTOS AGROFORESTALES | | | | | | | 550,782.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 1 | 1 | Alimentos y bebidas para personas | | | | | | | 414,200.00 | |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2024
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-----------|-----------|-----------|-------------------|----------|----------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|---|-------------------|------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux |
| 7146 | | | | | | | | | | | | | | | 25,831,717.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 1 | 1 | | | | | | | Alimentos y bebidas para personas | 414,200.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 1 | 1 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 414,200.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 1 | 3 | | | | | | | Productos agroforestales y pecuarios | 136,582.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 1 | 3 | 02 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 136,582.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 2 | | | | | | | | TEXTILES Y VESTUARIOS | 40,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 2 | 3 | | | | | | | Prendas y accesorios de vestir | 40,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 2 | 3 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 40,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 3 | | | | | | | | PAPEL, CARTÓN E IMPRESOS | 63,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 3 | 1 | | | | | | | Papel de escritorio | 20,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 3 | 1 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 20,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 3 | 6 | | | | | | | Especies timbradas y valoradas | 43,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 3 | 6 | 01 | E | 13 | 20 | 1955 | 100 | 0000 | 1.1.01 | 11,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 3 | 6 | 01 | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.01 | 12,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 3 | 6 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 20,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 5 | | | | | | | | CUERO, CAUCHO Y PLÁSTICO | 640,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 5 | 3 | | | | | | | Llantas y neumáticos | 640,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 5 | 3 | 01 | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.01 | 640,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 6 | | | | | | | | PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS | 700,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 6 | 1 | | | | | | | Productos de cemento, cal, asbesto, yeso y arcilla | 300,000.00 | |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2024
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | | |
|--------------|-----------|-----------|-----------|-------------------|----------|----------|-------------|-------------------|---------------|--|-------------------|-----------------------|-------------------|---------|----------------------|------|--------|---------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux | |
| 7146 | | | | | | | | | | | | | | | 25,831,717.00 | | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 6 | 1 | | | | | | | 300,000.00 | | | |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 6 | 1 | 01 | Productos de cemento | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.01 | 300,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 6 | 3 | | Productos metálicos y sus derivados | | | | | | | | 400,000.00 |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 6 | 3 | 06 | Productos metálicos | I | 23 | 20 | 1955 | 100 | 0000 | 1.1.01 | 400,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 7 | | | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS | | | | | | | | 2,460,001.00 |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 7 | 1 | | Combustibles y lubricantes | | | | | | | | 2,460,001.00 |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 7 | 1 | 01 | Gasolina | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.01 | 996,000.00 |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 7 | 1 | 02 | Gasoil | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.01 | 1,380,001.00 |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 7 | 1 | 04 | Gas GLP | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.01 | 84,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | | | PRODUCTOS Y ÚTILES VARIOS | | | | | | | | 20,000.00 |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 1 | | Útiles y materiales de limpieza e higiene | | | | | | | | 20,000.00 |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 1 | 01 | Útiles y materiales de limpieza e higiene | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 20,000.00 |
| | 01 | 00 | 00 | 0004 | | | | | | SERVICIOS ADMINISTRATIVOS Y FINANCIEROS | | | | | | | | 1,332,112.00 |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0004 | 2 | | | | | GASTOS | | | | | | | | 1,332,112.00 |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 1,272,112.00 |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | | | REMUNERACIONES | | | | | | | | 1,163,500.00 |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 1 | | Remuneraciones al personal fijo | | | | | | | | 744,000.00 |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 1 | 01 | Sueldos empleados fijos | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 744,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 2 | | Remuneraciones al personal de carácter temporal | | | | | | | | 330,000.00 |

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-----------|-----------|-----------|-------------------|----------|--------------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCTa Aux | | | | | | | | | |
| 7146 | | | | | | | AYUNTAMIENTO MUNICIPAL DE PUEBLO VIEJO | | | | | | | | 25,831,717.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 1 2 | Remuneraciones al personal de carácter temporal | | | | | | | | 330,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 1 2 | Jornales | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 330,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 1 4 | Sueldo anual no.13 | | | | | | | | 89,500.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 1 4 | Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 62,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 1 4 | Sueldo Anual No. 13 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 27,500.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 5 | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 108,612.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 5 1 | Contribuciones al seguro de salud | | | | | | | | 51,636.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 5 1 | Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 51,636.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 5 2 | Contribuciones al seguro de pensiones | | | | | | | | 50,856.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 5 2 | Contribuciones al seguro de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 50,856.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 5 3 | Contribuciones al seguro de riesgo laboral | | | | | | | | 6,120.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 5 3 | Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 6,120.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | CONTRATACIÓN DE SERVICIOS | | | | | | | | 40,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 8 | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | | | | | 40,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 8 2 | Comisiones y gastos | | | | | | | | 40,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 8 2 | Comisiones y gastos | E | 13 | 20 | 1955 | 100 | 0000 | 1.1.02 | 10,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 8 2 | Comisiones y gastos | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.02 | 10,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 8 2 | Comisiones y gastos | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 10,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 8 2 | Comisiones y gastos | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 10,000.00 |

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|----------------------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7146 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE PUEBLO VIEJO | | | | | | | 25,831,717.00 | |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | 777,400.00 | |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 2 | Remuneraciones al personal de carácter temporal | | | | | | | 717,600.00 | |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 2 | 06 Jornales | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.99 | 717,600.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | 59,800.00 | |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.99 | 59,800.00 |
| | 12 | 00 | 00 | 0003 | | | | | MANEJO DE RESIDUOS SÓLIDOS | | | | | | | 3,212,300.00 | |
| | 12 | 00 | 00 | 0003 | 2 | | | | GASTOS | | | | | | | 3,212,300.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | 3,212,300.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | 3,212,300.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | Remuneraciones al personal de carácter temporal | | | | | | | 2,965,200.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | 06 Jornales | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 2,965,200.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | 247,100.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 247,100.00 |
| | 12 | 00 | 00 | 0004 | | | | | SUPERVISIÓN Y ADMINISTRACIÓN DE CEMENTERIOS | | | | | | | 140,400.00 | |
| | 12 | 00 | 00 | 0004 | 2 | | | | GASTOS | | | | | | | 140,400.00 | |
| | 12 | 00 | 00 | 0004 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | 140,400.00 | |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | 140,400.00 | |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | 2 | Remuneraciones al personal de carácter temporal | | | | | | | 129,600.00 | |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | 2 | 06 Jornales | S | 12 | 20 | 1955 | 100 | 0000 | 3.1.01 | 129,600.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2024
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-------|--------|----------|-------------------|----------|--------------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------|-------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCTa Aux | | | | | | | | | | | |
| 7146 | | | | | | | AYUNTAMIENTO MUNICIPAL DE PUEBLO VIEJO | | | | | | | | 25,831,717.00 | | |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | | | | | | | 10,800.00 | | |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 3.1.01 | 10,800.00 |
| | 12 | 00 | 00 | 0006 | | | | | | | | | | | | | 360,100.00 |
| | 12 | 00 | 00 | 0006 | 2 | | | | | | | | | | | | 360,100.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | | | | | | | | | | | 360,100.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 1 | | | | | | | | | | 360,100.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 1 | 2 | | | | | | | | | 332,400.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 1 | 2 | 06 | S | 12 | 20 | 1955 | 100 | 0000 | 1.4.01 | 332,400.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 1 | 4 | | | | | | | | | 27,700.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 1 | 4 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.4.01 | 27,700.00 |
| 13 | | | | | | | | | | | | | | | | | 267,900.00 |
| | 13 | 00 | | | | | | | | | | | | | | | 267,900.00 |
| | 13 | 00 | 00 | | | | | | | | | | | | | | 267,900.00 |
| | 13 | 00 | 00 | 0001 | | | | | | | | | | | | | 267,900.00 |
| | 13 | 00 | 00 | 0001 | 2 | | | | | | | | | | | | 267,900.00 |
| | 13 | 00 | 00 | 0001 | 2 | 1 | | | | | | | | | | | 267,900.00 |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 1 | | | | | | | | | | 267,900.00 |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 1 | 2 | | | | | | | | | 260,400.00 |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 1 | 2 | 06 | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.04 | 260,400.00 |

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|----------------------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7146 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE PUEBLO VIEJO | | | | | | | 25,831,717.00 | |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | 7,500.00 | |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.04 | 7,500.00 |
| 14 | | | | | | | | | GESTIÓN Y ADMINISTRACIÓN DE SERVICIOS SOCIALES | | | | | | | 1,350,868.00 | |
| | 14 | 00 | | | | | | | N/A | | | | | | | 1,350,868.00 | |
| | 14 | 00 | 00 | | | | | | N/A | | | | | | | 1,350,868.00 | |
| | 14 | 00 | 00 | 0001 | | | | | ASISTENCIA SOCIAL | | | | | | | 1,350,868.00 | |
| | 14 | 00 | 00 | 0001 | 2 | | | | GASTOS | | | | | | | 1,350,868.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 4 | | | TRANSFERENCIAS CORRIENTES | | | | | | | 1,350,868.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO | | | | | | | 1,350,868.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | Ayudas y donaciones a personas | | | | | | | 1,350,868.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | 01 Ayudas y donaciones programadas a hogares y personas | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.10 | 904,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | 01 Ayudas y donaciones programadas a hogares y personas | S | 12 | 20 | 1955 | 100 | 0000 | 4.5.10 | 342,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | 02 Ayudas y donaciones ocasionales a hogares y personas | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.10 | 104,868.00 |
| 15 | | | | | | | | | FOMENTO DE LA CULTURA, DEPORTE Y RECREACIÓN | | | | | | | 549,900.00 | |
| | 15 | 00 | | | | | | | N/A | | | | | | | 549,900.00 | |
| | 15 | 00 | 00 | | | | | | N/A | | | | | | | 549,900.00 | |
| | 15 | 00 | 00 | 0001 | | | | | FOMENTO DE LA CULTURA Y EL ARTE | | | | | | | 97,500.00 | |
| | 15 | 00 | 00 | 0001 | 2 | | | | GASTOS | | | | | | | 97,500.00 | |
| | 15 | 00 | 00 | 0001 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | 97,500.00 | |

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-------|--------|----------|-------------------|----------|-----|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|------------|--------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux |
| 7146 | | | | | | | | | | | | | | | 25,831,717.00 | | |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | | | | | | | | 4,100,000.00 | | |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 3 | | | | | | | 4,100,000.00 | | |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 3 | 01 | I | 314 | 20 | 1955 | 100 | 0000 | 0.0.00 | 4,100,000.00 |
| | 96 | 00 | 00 | 0002 | | | | | | | | | | | | 151,687.00 | |
| | 96 | 00 | 00 | 0002 | 2 | | | | | | | | | | | 151,687.00 | |
| | 96 | 00 | 00 | 0002 | 2 | 9 | | | | | | | | | | 151,687.00 | |
| | 96 | 00 | 00 | 0002 | 2 | 9 | 1 | | | | | | | | | 151,687.00 | |
| | 96 | 00 | 00 | 0002 | 2 | 9 | 1 | 1 | | | | | | | | 151,687.00 | |
| | 96 | 00 | 00 | 0002 | 2 | 9 | 1 | 1 | 01 | I | 21 | 20 | 1955 | 100 | 0000 | 5.1.01 | 151,687.00 |

Total General

25,831,717.00