

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|-----------|-----------|-------------|-------------------|----------|----------|----------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|----------------------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7151 | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE VILLA FUNDACIÓN | | | | | | | 26,670,437.00 | |
| | 01 | 00 | 00 | 0003 | 2 | | | | GASTOS | | | | | | | 12,285,848.18 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | 3,267,963.01 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | 2,759,500.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 1 | Remuneraciones al personal fijo | | | | | | | 2,083,200.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 1 | 01 Sueldos empleados fijos | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 2,083,200.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 1 | 01 Sueldos empleados fijos | P | 11 | 30 | 9996 | 102 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | Remuneraciones al personal de carácter temporal | | | | | | | 150,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | 06 Jornales | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 150,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 3 | Sueldos al personal fijo en trámite de pensiones | | | | | | | 214,800.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 3 | 01 Sueldos al personal fijo en trámite de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 3 | 01 Sueldos al personal fijo en trámite de pensiones | P | 11 | 30 | 9996 | 102 | 0000 | 1.1.01 | 214,800.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | 191,500.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 191,500.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 5 | Prestaciones económicas | | | | | | | 120,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 5 | 01 Prestaciones económicas | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 90,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 5 | 01 Prestaciones económicas | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 30,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | | DIETAS Y GASTOS DE REPRESENTACIÓN | | | | | | | 188,362.53 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 1 | Dietas | | | | | | | 68,362.53 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 1 | 01 Dietas en el país | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 68,362.53 |

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| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-----------|-----------|-----------|-------------------|----------|----------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------|------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux |
| 7151 | | | | | | | | | | | | | | | 26,670,437.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 2 | | | | | | | 120,000.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 2 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 120,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | | | | | | | | 320,100.48 | | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 1 | | | | | | | 147,698.88 | | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 147,698.88 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 2 | | | | | | | 147,907.20 | | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 2 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 147,907.20 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 3 | | | | | | | 24,494.40 | | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 3 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 24,494.40 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | | | | | | | | | 4,234,827.52 | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | | | | | | | | 283,280.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 2 | | | | | | | 80,000.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 2 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 80,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 7 | | | | | | | 203,280.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 7 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 203,280.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | | | | | | | | 130,000.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 1 | | | | | | | 25,000.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 1 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 25,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 2 | | | | | | | 105,000.00 | | |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2024
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|-----------|-----------|-------------|-------------------|----------|----------|----------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7151 | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE VILLA FUNDACIÓN | | | | | | | | 26,670,437.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 2 | Impresión, encuadernación y rotulación | | | | | | | | 105,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 2 | 01 Impresión, encuadernación y rotulación | I | 23 | 20 | 1955 | 100 | 0000 | 1.1.01 | 55,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 2 | 01 Impresión, encuadernación y rotulación | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 50,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 3 | | VIÁTICOS | | | | | | | | 320,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 3 | 1 | Viáticos dentro del país | | | | | | | | 320,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 3 | 1 | 01 Viáticos dentro del país | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 220,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 3 | 1 | 01 Viáticos dentro del país | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 100,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 5 | | ALQUILERES Y RENTAS | | | | | | | | 350,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 5 | 4 | Alquileres de equipos de transporte, tracción y elevación | | | | | | | | 350,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 5 | 4 | 01 Alquileres de equipos de transporte, tracción y elevación | I | 23 | 20 | 1955 | 100 | 0000 | 1.1.01 | 350,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 6 | | SEGUROS | | | | | | | | 285,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 6 | 2 | Seguro de bienes muebles | | | | | | | | 20,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 6 | 2 | 01 Seguro de bienes muebles | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 20,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 6 | 9 | Otros seguros | | | | | | | | 265,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 6 | 9 | 01 Otros seguros | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 6 | 9 | 01 Otros seguros | P | 11 | 30 | 9996 | 102 | 0000 | 1.1.01 | 140,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 6 | 9 | 01 Otros seguros | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 125,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 7 | | SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES | | | | | | | | 1,950,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 7 | 1 | Contratación de mantenimiento y reparaciones menores | | | | | | | | 1,250,000.00 |

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|-----------|-----------|-------------|-------------------|----------|----------|----------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|----------------------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7151 | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE VILLA FUNDACIÓN | | | | | | | 26,670,437.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 7 | 1 | Contratación de mantenimiento y reparaciones menores | | | | | | | 1,250,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 7 | 1 | 01 Reparaciones y mantenimientos menores en edificaciones | I | 23 | 20 | 1955 | 100 | 0000 | 1.1.01 | 500,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 7 | 1 | 02 Mantenimientos y reparaciones especiales | I | 23 | 20 | 1955 | 100 | 0000 | 1.1.01 | 750,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 7 | 2 | Mantenimiento y reparación de maquinarias y equipos | | | | | | | 700,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 7 | 2 | 06 Mantenimiento y reparación de equipos de transporte, tracción y elevación | I | 23 | 20 | 1955 | 100 | 0000 | 1.1.01 | 700,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | | | | 916,547.52 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 4 | Servicios funerarios y gastos conexos | | | | | | | 102,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 4 | 01 Servicios funerarios y gastos conexos | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 102,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 6 | Servicio de organización de eventos, festividades y actividades de entretenimiento | | | | | | | 753,049.52 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 6 | 01 Eventos generales | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 6 | 01 Eventos generales | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.01 | 73,832.32 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 6 | 01 Eventos generales | S | 12 | 30 | 9996 | 102 | 0000 | 1.1.01 | 567,217.20 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 6 | 01 Eventos generales | S | 12 | 30 | 9998 | 102 | 0000 | 1.1.01 | 112,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 7 | Servicios Técnicos y Profesionales | | | | | | | 61,498.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 7 | 01 Servicios técnicos y profesionales | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 25,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 7 | 04 Servicios de capacitación | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 7 | 04 Servicios de capacitación | P | 11 | 30 | 9996 | 102 | 0000 | 1.1.01 | 36,498.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | | | MATERIALES Y SUMINISTROS | | | | | | | 3,808,057.65 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 1 | | ALIMENTOS Y PRODUCTOS AGROFORESTALES | | | | | | | 208,057.65 | |

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-----------|-----------|-----------|-------------------|----------|--------------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------|------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCta Aux | | | | | | | | | | | |
| 7151 | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE VILLA FUNDACIÓN | | | | | | | | 26,670,437.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 1 | 1 | | | | | | | 208,057.65 | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 1 | 1 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 208,057.65 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 2 | | | | | | | | 25,000.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 2 | 3 | | | | | | | 25,000.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 2 | 3 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 25,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 3 | | | | | | | | 5,000.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 3 | 4 | | | | | | | 5,000.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 3 | 4 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 5,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 5 | | | | | | | | 150,000.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 5 | 3 | | | | | | | 150,000.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 5 | 3 | 01 | I | 23 | 20 | 1955 | 100 | 0000 | 1.1.01 | 150,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 6 | | | | | | | | 180,000.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 6 | 1 | | | | | | | 60,000.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 6 | 1 | 01 | I | 23 | 20 | 1955 | 100 | 0000 | 1.1.01 | 60,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 6 | 4 | | | | | | | 120,000.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 6 | 4 | 04 | I | 23 | 20 | 1955 | 100 | 0000 | 1.1.01 | 120,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 7 | | | | | | | | 2,705,000.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 7 | 1 | | | | | | | 2,605,000.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 7 | 1 | 01 | I | 23 | 20 | 1955 | 100 | 0000 | 1.1.01 | 300,000.00 |

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| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | | |
|--------------|-----------|-----------|-----------|-------------------|----------|----------|-------------|-------------------|---------------|--|-------------------|-----------------------|-------------------|---------|----------------------|------|--------|--------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux | |
| 7151 | | | | | | | | | | | | | | | 26,670,437.00 | | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 7 | 1 | | JUNTA DE DISTRITO MUNICIPAL DE VILLA FUNDACIÓN | | | | | 2,605,000.00 | | | |
| | | | | | | | | | | Combustibles y lubricantes | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 7 | 1 | 01 | Gasolina | I | 23 | 30 | 9996 | 102 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 7 | 1 | 01 | Gasolina | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 200,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 7 | 1 | 02 | Gasoil | I | 23 | 20 | 1955 | 100 | 0000 | 1.1.01 | 2,015,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 7 | 1 | 02 | Gasoil | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 7 | 1 | 02 | Gasoil | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 7 | 1 | 02 | Gasoil | S | 12 | 30 | 9996 | 102 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 7 | 1 | 05 | Aceites y grasas | I | 23 | 20 | 1955 | 100 | 0000 | 1.1.01 | 90,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 7 | 1 | 05 | Aceites y grasas | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 7 | 2 | | Productos químicos y conexos | | | | | 100,000.00 | | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 7 | 2 | 06 | Pinturas, lacas, barnices, diluyentes y absorbentes para pinturas | I | 23 | 20 | 1955 | 100 | 0000 | 1.1.01 | 100,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 7 | 2 | 06 | Pinturas, lacas, barnices, diluyentes y absorbentes para pinturas | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | | | PRODUCTOS Y ÚTILES VARIOS | | | | | 535,000.00 | | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 1 | | Útiles y materiales de limpieza e higiene | | | | | 60,000.00 | | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 1 | 01 | Útiles y materiales de limpieza e higiene | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 60,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 2 | | Útiles y materiales de escritorio, oficina, informática, escolares y de enseñanza | | | | | 25,000.00 | | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 2 | 01 | Útiles y materiales de escritorio, oficina e informática | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 25,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 6 | | Productos eléctricos y afines | | | | | 450,000.00 | | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 6 | 01 | Productos eléctricos y afines | I | 23 | 20 | 1955 | 100 | 0000 | 1.1.01 | 450,000.00 |

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| Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-------|--------|----------|-------------------|----------|-----|------|-------------|-------------------|--|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------|--------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | | Aux | |
| 7151 | | | | | | | | | | | | | | | | 26,670,437.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 6 | | | | | | | | | | 975,000.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 1 | | | | | | | | | 875,000.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 1 | 1 | | | | | | | | 650,000.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 1 | 1 | 01 | Muebles, equipos de oficina y estantería | I | 23 | 20 | 1955 | 100 | 0000 | 1.1.01 | 650,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 1 | 3 | | Equipos de tecnología de la información y comunicación | | | | | | | | 100,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 1 | 3 | 01 | Equipos de tecnología de la información y comunicación | I | 23 | 20 | 1955 | 100 | 0000 | 1.1.01 | 100,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 1 | 9 | | Otros mobiliarios y equipos no identificados precedentemente | | | | | | | | 125,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 1 | 9 | 01 | Otros Mobiliarios y Equipos no Identificados Precedentemente | I | 23 | 20 | 1955 | 100 | 0000 | 1.1.01 | 125,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 5 | | | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | | | | | | | | 100,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 5 | 7 | | Máquinas-herramientas | | | | | | | | 100,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 5 | 7 | 01 | Máquinas-herramientas | I | 23 | 20 | 1955 | 100 | 0000 | 1.1.01 | 100,000.00 |
| | 01 | 00 | 00 | 0004 | | | | | | SERVICIOS ADMINISTRATIVOS Y FINANCIEROS | | | | | | | | 2,021,668.88 |
| | 01 | 00 | 00 | 0004 | 2 | | | | | GASTOS | | | | | | | | 2,021,668.88 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 1,781,668.88 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | | | REMUNERACIONES | | | | | | | | 1,554,800.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 1 | | Remuneraciones al personal fijo | | | | | | | | 1,279,200.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 1 | 01 | Sueldos empleados fijos | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 1,279,200.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 2 | | Remuneraciones al personal de carácter temporal | | | | | | | | 156,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 2 | 08 | Empleados temporales | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 0.00 |

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Centralización de la Información Financiera del Estado (CIFE)
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| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|-----------|-----------|-------------|-------------------|----------|----------|----------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|----------------------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7151 | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE VILLA FUNDACIÓN | | | | | | | 26,670,437.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 2 | Remuneraciones al personal de carácter temporal | | | | | | | 156,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 2 | 08 Empleados temporales | P | 11 | 30 | 9995 | 102 | 0000 | 1.1.02 | 156,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | 119,600.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 119,600.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 2 | | SOBRESUELDOS | | | | | | | 30,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 2 | 2 | Compensación | | | | | | | 30,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 2 | 2 | 03 Pago de horas extraordinarias | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 30,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | 196,868.88 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | 90,695.28 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 1 | 01 Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 90,695.28 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | 90,823.20 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 2 | 01 Contribuciones al seguro de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 90,823.20 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | 15,350.40 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 3 | 01 Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 15,350.40 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | | | CONTRATACIÓN DE SERVICIOS | | | | | | | 240,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 2 | | PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN | | | | | | | 25,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 2 | 2 | Impresión, encuadernación y rotulación | | | | | | | 25,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 2 | 2 | 01 Impresión, encuadernación y rotulación | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 25,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | | | | 215,000.00 | |

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|-----------|-----------|-------------|-------------------|----------|----------|----------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|----------------------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7151 | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE VILLA FUNDACIÓN | | | | | | | 26,670,437.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | Comisiones y gastos | | | | | | | 215,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 Comisiones y gastos | E | 13 | 20 | 1955 | 100 | 0000 | 1.1.02 | 35,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 Comisiones y gastos | I | 23 | 20 | 1955 | 100 | 0000 | 1.1.02 | 60,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 Comisiones y gastos | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 0.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 Comisiones y gastos | P | 11 | 30 | 9995 | 102 | 0000 | 1.1.02 | 60,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 Comisiones y gastos | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 60,000.00 |
| | 11 | | | | | | | | OBRAS PÚBLICAS MUNICIPALES | | | | | | | 1,888,077.36 | |
| | 11 | 00 | | | | | | | N/A | | | | | | | 1,888,077.36 | |
| | 11 | 00 | 00 | | | | | | N/A | | | | | | | 0.00 | |
| | 11 | 00 | 00 | 0002 | | | | | SEGUIMIENTO, FISCALIZACION Y EVALUACION DE OBRAS | | | | | | | 0.00 | |
| | 11 | 00 | 00 | 0002 | 2 | | | | GASTOS | | | | | | | 0.00 | |
| | 11 | 00 | 00 | 0002 | 2 | 7 | | | OBRAS | | | | | | | 0.00 | |
| | 11 | 00 | 00 | 0002 | 2 | 7 | 1 | | OBRAS EN EDIFICACIONES | | | | | | | 0.00 | |
| | 11 | 00 | 00 | 0002 | 2 | 7 | 1 | 4 | Mejoras de tierras y terrenos | | | | | | | 0.00 | |
| | 11 | 00 | 00 | 0002 | 2 | 7 | 1 | 4 | 01 Mejoras de tierras y terrenos | I | 23 | 20 | 1955 | 100 | 0000 | 2.5.03 | 0.00 |
| | 11 | 00 | 01 | | | | | | Construcción de Vías de Comunicación y Anexos | | | | | | | 935,420.40 | |
| | 11 | 00 | 01 | 0051 | | | | | P.P. CONSTRUCCION DE BADEN EN LA CALLE DUARTE (FRENTE AL COLMADO REYITA, D.M. DE | | | | | | | 84,618.67 | |
| | 11 | 00 | 01 | 0051 | 2 | | | | GASTOS | | | | | | | 84,618.67 | |
| | 11 | 00 | 01 | 0051 | 2 | 7 | | | OBRAS | | | | | | | 84,618.67 | |

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|--------------|-------|--------|----------|-------------------|----------|-----|----------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | SCta Aux | | | | | | | | | | |
| 7151 | | | | | | | | | | | | | | | | 26,670,437.00 | |
| | 11 | 00 | 01 | 0054 | 2 | 7 | 2 | 4 | | | | | | | | 688,735.00 | |
| | 11 | 00 | 01 | 0054 | 2 | 7 | 2 | 4 | 01 | I | 22 | 20 | 1955 | 100 | 0000 | 2.6.01 | 688,735.00 |
| | 11 | 00 | 15 | | | | | | | | | | | | | 500,000.00 | |
| | 11 | 00 | 15 | 0051 | | | | | | | | | | | | 500,000.00 | |
| | 11 | 00 | 15 | 0051 | 2 | | | | | | | | | | | 500,000.00 | |
| | 11 | 00 | 15 | 0051 | 2 | 7 | | | | | | | | | | 500,000.00 | |
| | 11 | 00 | 15 | 0051 | 2 | 7 | 2 | | | | | | | | | 500,000.00 | |
| | 11 | 00 | 15 | 0051 | 2 | 7 | 2 | 8 | | | | | | | | 500,000.00 | |
| | 11 | 00 | 15 | 0051 | 2 | 7 | 2 | 8 | 01 | I | 22 | 20 | 1955 | 100 | 0000 | 3.1.01 | 500,000.00 |
| | 11 | 00 | 20 | | | | | | | | | | | | | 452,656.96 | |
| | 11 | 00 | 20 | 0051 | | | | | | | | | | | | 252,656.96 | |
| | 11 | 00 | 20 | 0051 | 2 | | | | | | | | | | | 252,656.96 | |
| | 11 | 00 | 20 | 0051 | 2 | 7 | | | | | | | | | | 252,656.96 | |
| | 11 | 00 | 20 | 0051 | 2 | 7 | 1 | | | | | | | | | 252,656.96 | |
| | 11 | 00 | 20 | 0051 | 2 | 7 | 1 | 1 | | | | | | | | 252,656.96 | |
| | 11 | 00 | 20 | 0051 | 2 | 7 | 1 | 1 | 01 | I | 22 | 20 | 1955 | 100 | 0000 | 4.1.01 | 252,656.96 |
| | 11 | 00 | 20 | 0052 | | | | | | | | | | | | 200,000.00 | |
| | 11 | 00 | 20 | 0052 | 2 | | | | | | | | | | | 200,000.00 | |
| | 11 | 00 | 20 | 0052 | 2 | 7 | | | | | | | | | | 200,000.00 | |

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-----------|--------|----------|-------------------|----------|-----|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|---------------------|-------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux |
| 7151 | | | | | | | | | | | | | | | 26,670,437.00 | | |
| | 11 | 00 | 20 | 0052 | 2 | 7 | 1 | | | | | | | | 200,000.00 | | |
| | 11 | 00 | 20 | 0052 | 2 | 7 | 1 | 1 | | | | | | | 200,000.00 | | |
| | 11 | 00 | 20 | 0052 | 2 | 7 | 1 | 1 | 01 | I | 22 | 20 | 1955 | 100 | 0000 | 4.1.01 | 200,000.00 |
| | 12 | | | | | | | | | | | | | | | 4,744,497.82 | |
| | 12 | 00 | | | | | | | | | | | | | | 4,744,497.82 | |
| | 12 | 00 | 00 | | | | | | | | | | | | | 4,744,497.82 | |
| | 12 | 00 | 00 | 0002 | | | | | | | | | | | | 1,104,601.92 | |
| | 12 | 00 | 00 | 0002 | 2 | | | | | | | | | | | 1,104,601.92 | |
| | 12 | 00 | 00 | 0002 | 2 | 1 | | | | | | | | | | 1,104,601.92 | |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | | | | | | | | | 967,200.00 | |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 1 | | | | | | | | 892,800.00 | |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.99 | 0.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 1 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.99 | 892,800.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | | | | | | | | | 74,400.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.99 | 0.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.99 | 74,400.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | | | | | | | | | | 137,401.92 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 1 | | | | | | | | | 63,299.52 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.99 | 0.00 |

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-------|--------|----------|-------------------|----------|-----|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|----------------------|---------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux |
| 7151 | | | | | | | | | | | | | | | | 26,670,437.00 | |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 1 | | | | | | | | 63,299.52 | |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 1 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.99 | 63,299.52 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | | | | | | | | | 63,388.80 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.99 | 0.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.99 | 63,388.80 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 3 | | | | | | | | | 10,713.60 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 3 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.99 | 0.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 3 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.99 | 10,713.60 |
| | 12 | 00 | 00 | 0003 | | | | | | | | | | | | | 3,464,703.66 |
| | 12 | 00 | 00 | 0003 | 2 | | | | | | | | | | | | 3,464,703.66 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | | | | | | | | | | | 3,464,703.66 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | | | | | | | | | | 3,133,240.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 1 | | | | | | | | | 2,153,760.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 1 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 2,153,760.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | | | | | | | | | 800,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | 06 | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 800,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | | | | | | | | | 179,480.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 179,480.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 5 | | | | | | | | | | 331,463.66 |

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|---|--|---------------|--------------------------|-------------------|-----------------------|-------------------|----------------------|----------------------|------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | | Aux |
| 7151 | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE VILLA FUNDACIÓN | | | | | | | 26,670,437.00 | | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | 152,701.58 | | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 152,701.58 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | 152,916.96 | | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 152,916.96 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | 25,845.12 | | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 25,845.12 |
| | 12 | 00 | 00 | 0004 | | | | | SUPERVISIÓN Y ADMINISTRACIÓN DE CEMENTERIOS | | | | | | | 175,192.24 | | |
| | 12 | 00 | 00 | 0004 | 2 | | | | GASTOS | | | | | | | 175,192.24 | | |
| | 12 | 00 | 00 | 0004 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | 175,192.24 | | |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | 153,400.00 | | |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | 1 | Remuneraciones al personal fijo | | | | | | | 141,600.00 | | |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | 1 | 01 | Sueldos empleados fijos | S | 12 | 20 | 1955 | 100 | 0000 | 3.1.01 | 141,600.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | 11,800.00 | | |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | S | 12 | 20 | 1955 | 100 | 0000 | 3.1.01 | 11,800.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 5 | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | 21,792.24 | | |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | 10,039.44 | | |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | S | 12 | 20 | 1955 | 100 | 0000 | 3.1.01 | 10,039.44 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | 10,053.60 | | |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | S | 12 | 20 | 1955 | 100 | 0000 | 3.1.01 | 10,053.60 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2024
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7151 | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE VILLA FUNDACIÓN | | | | | | | | 26,670,437.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | | 1,699.20 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 5 | 3 | 01 Contribuciones al seguro de riesgo laboral | S | 12 | 20 | 1955 | 100 | 0000 | 3.1.01 | 1,699.20 |
| | 14 | | | | | | | | GESTIÓN Y ADMINISTRACIÓN DE SERVICIOS SOCIALES | | | | | | | | 2,156,817.48 |
| | 14 | 00 | | | | | | | N/A | | | | | | | | 2,156,817.48 |
| | 14 | 00 | 00 | | | | | | N/A | | | | | | | | 2,156,817.48 |
| | 14 | 00 | 00 | 0001 | | | | | ASISTENCIA SOCIAL | | | | | | | | 1,135,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | | | | GASTOS | | | | | | | | 1,135,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 25,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 2 | | SOBRESUELDOS | | | | | | | | 25,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 2 | 2 | Compensación | | | | | | | | 25,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 2 | 2 | 03 Pago de horas extraordinarias | P | 11 | 20 | 1955 | 100 | 0000 | 4.5.10 | 25,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 2 | | | CONTRATACIÓN DE SERVICIOS | | | | | | | | 10,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 2 | 6 | | SEGUROS | | | | | | | | 10,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 2 | 6 | 9 | Otros seguros | | | | | | | | 10,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 2 | 6 | 9 | 01 Otros seguros | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.10 | 10,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 4 | | | TRANSFERENCIAS CORRIENTES | | | | | | | | 1,100,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO | | | | | | | | 1,100,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | Ayudas y donaciones a personas | | | | | | | | 1,100,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | 01 Ayudas y donaciones programadas a hogares y personas | S | 12 | 20 | 1955 | 100 | 0000 | 4.5.10 | 1,100,000.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2024
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-------|--------|----------|-------------------|----------|-----|------|-------------|-------------------|---|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------|------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | | Aux | |
| 7151 | | | | | | | | | | | | | | | | 26,670,437.00 | | |
| | 14 | 00 | 00 | 0002 | | | | | | | | | | | | 821,817.48 | | |
| | 14 | 00 | 00 | 0002 | 2 | | | | | | | | | | | 821,817.48 | | |
| | 14 | 00 | 00 | 0002 | 2 | 1 | | | | | | | | | | 622,080.92 | | |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 1 | | | | | | | | | 544,700.00 | | |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 1 | 1 | | | | | | | | 502,800.00 | | |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 1 | 1 | 01 | Sueldos empleados fijos | E | 13 | 20 | 1955 | 100 | 0000 | 4.4.09 | 502,800.00 |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | | | | 41,900.00 |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | E | 13 | 20 | 1955 | 100 | 0000 | 4.4.09 | 41,900.00 |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 77,380.92 |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 5 | 1 | | Contribuciones al seguro de salud | | | | | | | | 35,648.52 |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | E | 13 | 20 | 1955 | 100 | 0000 | 4.4.09 | 35,648.52 |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | | Contribuciones al seguro de pensiones | | | | | | | | 35,698.80 |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | E | 13 | 20 | 1955 | 100 | 0000 | 4.4.09 | 35,698.80 |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 5 | 3 | | Contribuciones al seguro de riesgo laboral | | | | | | | | 6,033.60 |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | E | 13 | 20 | 1955 | 100 | 0000 | 4.4.09 | 6,033.60 |
| | 14 | 00 | 00 | 0002 | 2 | 2 | | | | CONTRATACIÓN DE SERVICIOS | | | | | | | | 17,000.00 |
| | 14 | 00 | 00 | 0002 | 2 | 2 | 2 | | | PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN | | | | | | | | 17,000.00 |
| | 14 | 00 | 00 | 0002 | 2 | 2 | 2 | 2 | | Impresión, encuadernación y rotulación | | | | | | | | 17,000.00 |
| | 14 | 00 | 00 | 0002 | 2 | 2 | 2 | 2 | 01 | Impresión, encuadernación y rotulación | E | 13 | 20 | 1955 | 100 | 0000 | 4.4.09 | 17,000.00 |

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-----------|-----------|-----------|-------------------|----------|----------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------|--------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux |
| 7151 | | | | | | | | | | | | | | | 26,670,437.00 | | |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | | | | | | | 2,255,097.44 | | |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | 01 | I | 314 | 20 | 1955 | 100 | 0000 | 0.0.00 | 1,133,420.64 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | 01 | I | 314 | 30 | 9996 | 102 | 0000 | 0.0.00 | 971,676.80 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | 01 | S | 312 | 20 | 1955 | 100 | 0000 | 0.0.00 | 150,000.00 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | 01 | S | 312 | 30 | 9995 | 102 | 0000 | 0.0.00 | 0.00 |
| | 98 | | | | | | | | | | | | | | 201,950.48 | | |
| | 98 | 00 | | | | | | | | | | | | | 201,950.48 | | |
| | 98 | 00 | 00 | | | | | | | | | | | | 201,950.48 | | |
| | 98 | 00 | 00 | 0000 | | | | | | | | | | | 201,950.48 | | |
| | 98 | 00 | 00 | 0000 | 2 | | | | | | | | | | 201,950.48 | | |
| | 98 | 00 | 00 | 0000 | 2 | 4 | | | | | | | | | 201,950.48 | | |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | | | | | | | | 201,950.48 | | |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | 6 | | | | | | | 201,950.48 | | |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | 6 | 01 | S | 12 | 20 | 1955 | 100 | 2305 | 4.1.02 | 201,950.48 |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | 6 | 01 | S | 12 | 30 | 9995 | 102 | 0000 | 4.4.02 | 0.00 |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | 6 | 01 | S | 12 | 30 | 9998 | 102 | 0000 | 4.4.02 | 0.00 |

Total General

26,670,437.00