

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2023
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|--------------|-------|--------|----------|-------------------|----------|-----|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta |
| 7045 | | | | | | | | | | | | | | | 26,197,200.00 | |
| | 01 | | | | | | | | | | | | | | 9,866,658.00 | |
| | 01 | 00 | | | | | | | | | | | | | 9,866,658.00 | |
| | 01 | 00 | 00 | | | | | | | | | | | | 9,866,658.00 | |
| | 01 | 00 | 00 | 0001 | | | | | | | | | | | 2,416,506.00 | |
| | 01 | 00 | 00 | 0001 | 2 | | | | | | | | | | 2,416,506.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | | | | | | | | | 2,358,616.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | | | | | | | | 1,911,000.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | | | | | | | 1,764,000.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1,764,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | | | | | | | | 147,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 147,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 2 | | | | | | | | | 0.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 2 | 2 | | | | | | | | 0.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 2 | 2 | 06 | P | 11 | 20 | 1955 | 100 | 0000 | 0.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | | | | | | | | | 176,136.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | 2 | | | | | | | | 176,136.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | 2 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 176,136.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | 2 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 0.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | 2 | 01 | S | 12 | 30 | 9995 | 102 | 0000 | 0.00 |

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | | |
|--------------|-----------|-----------|-----------|-------------------|----------|--------------|---|-------------------|---------------|--|-------------------|-----------------------|-------------------|---------|----------------------|------|--------|------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCTa Aux | | | | | | | | | | | | |
| 7045 | | | | | | | AYUNTAMIENTO MUNICIPAL DE HONDO VALLE | | | | | | | | 26,197,200.00 | | | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | | | | | | | | 271,480.00 | | | |
| | | | | | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 125,068.00 | | | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | | | | | | | 125,068.00 | | | |
| | | | | | | | Contribuciones al seguro de salud | | | | | | | | 125,068.00 | | | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 125,068.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | | | | | | | 125,244.00 | | | |
| | | | | | | | Contribuciones al seguro de pensiones | | | | | | | | 125,244.00 | | | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 125,244.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | | | | | | | 21,168.00 | | | |
| | | | | | | | Contribuciones al seguro de riesgo laboral | | | | | | | | 21,168.00 | | | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 21,168.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0001 | 2 | 2 | | | | | | | | | 48,000.00 | | | |
| | | | | | | | CONTRATACIÓN DE SERVICIOS | | | | | | | | 48,000.00 | | | |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 3 | | | | | | | | 48,000.00 | | | |
| | | | | | | | VIÁTICOS | | | | | | | | 48,000.00 | | | |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 3 | 1 | | | | | | | 48,000.00 | | | |
| | | | | | | | Viáticos dentro del país | | | | | | | | 48,000.00 | | | |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 3 | 1 | 01 | Viáticos dentro del país | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 3 | 1 | 01 | Viáticos dentro del país | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 48,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 3 | | | | | | | | | 9,890.00 | | | |
| | | | | | | | MATERIALES Y SUMINISTROS | | | | | | | | 9,890.00 | | | |
| | 01 | 00 | 00 | 0001 | 2 | 3 | 1 | | | | | | | | 9,890.00 | | | |
| | | | | | | | ALIMENTOS Y PRODUCTOS AGROFORESTALES | | | | | | | | 9,890.00 | | | |
| | 01 | 00 | 00 | 0001 | 2 | 3 | 1 | 1 | | | | | | | 9,890.00 | | | |
| | | | | | | | Alimentos y bebidas para personas | | | | | | | | 9,890.00 | | | |
| | 01 | 00 | 00 | 0001 | 2 | 3 | 1 | 1 | 01 | Alimentos y bebidas para personas | S | 12 | 30 | 9998 | 102 | 0000 | 1.1.01 | 9,890.00 |

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-----------|-----------|-----------|-------------------|----------|--------------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCta Aux | | | | | | | | | |
| 7045 | | | | | | | AYUNTAMIENTO MUNICIPAL DE HONDO VALLE | | | | | | | | 26,197,200.00 |
| | 01 | 00 | 00 | 0003 | | | ADMINISTRACIÓN MUNICIPAL | | | | | | | | 5,755,370.00 |
| | 01 | 00 | 00 | 0003 | 2 | | GASTOS | | | | | | | | 5,755,370.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 3,770,084.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | REMUNERACIONES | | | | | | | | 3,215,447.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | Remuneraciones al personal fijo | | | | | | | | 2,564,400.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | Sueldos empleados fijos | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 2,564,400.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | Remuneraciones al personal de carácter temporal | | | | | | | | 404,847.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | Suplencias | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 14,847.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | Jornales | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 390,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | Jornales | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | Sueldo anual no.13 | | | | | | | | 246,200.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | Sueldo Anual No. 13 | P | 11 | 10 | 0100 | 104 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 246,200.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | Sueldo Anual No. 13 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | Prestaciones económicas | | | | | | | | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | Prestaciones económicas | P | 11 | 20 | 1955 | 100 | 0000 | 2.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | SOBRESUELDOS | | | | | | | | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | Compensación | | | | | | | | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | Incentivo por Rendimiento Individual | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | | |
|--------------|-----------|-----------|-----------|-------------------|----------|----------|-------------|-------------------|---------------|---|-------------------|-----------------------|-------------------|---------|----------------------|-------------------|--------|------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux | |
| 7045 | | | | | | | | | | | | | | | 26,197,200.00 | | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 2 | | | | | | | 228,812.00 | | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 2 | 01 | Servicios telefónico de larga distancia | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 70,173.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 2 | 01 | Servicios telefónico de larga distancia | S | 12 | 30 | 9996 | 102 | 0000 | 1.1.01 | 30,157.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 2 | 01 | Servicios telefónico de larga distancia | S | 12 | 30 | 9998 | 102 | 0000 | 1.1.01 | 128,482.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 5 | | | | | | | | 0.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 5 | 01 | Servicio de internet y televisión por cable | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 5 | 01 | Servicio de internet y televisión por cable | S | 12 | 20 | 1955 | 100 | 0000 | 2.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | | | | | | | | | 169,039.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 1 | | | | | | | | 63,060.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 1 | 01 | Publicidad y propaganda | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 63,060.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 2 | | | | | | | | 105,979.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 2 | 01 | Impresión, encuadernación y rotulación | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 105,979.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 3 | | | | | | | | | 112,680.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 3 | 1 | | | | | | | | 112,680.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 3 | 1 | 01 | Viáticos dentro del país | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 85,800.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 3 | 1 | 01 | Viáticos dentro del país | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 26,880.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 4 | | | | | | | | | 26,400.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 4 | 1 | | | | | | | | 26,400.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 4 | 1 | 01 | Pasajes y gastos de transporte | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 26,400.00 |

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | | |
|--------------|-----------|-----------|-----------|-------------------|----------|--------------|--|-------------------|---------------|---|-------------------|-----------------------|-------------------|---------|----------------------|------|--------|-------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCTa Aux | | | | | | | | | | | | |
| 7045 | | | | | | | AYUNTAMIENTO MUNICIPAL DE HONDO VALLE | | | | | | | | 26,197,200.00 | | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 5 | | | | | | | | 37,344.00 | | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 5 | 1 | | | | | | | 27,744.00 | | | |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 5 | 1 | 01 | Alquileres y rentas de edificaciones y locales | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 27,744.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 5 | 1 | 01 | Alquileres y rentas de edificaciones y locales | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 5 | 6 | | Alquileres de terrenos | | | | | | | | 9,600.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 5 | 6 | 01 | Alquileres de terrenos | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 9,600.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 6 | | | SEGUROS | | | | | | | | 44,541.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 6 | 9 | | Otros seguros | | | | | | | | 44,541.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 6 | 9 | 01 | Otros seguros | I | 21 | 30 | 9996 | 102 | 0000 | 1.1.01 | 44,541.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 7 | | | SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES | | | | | | | | 132,316.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 7 | 1 | | Contratación de mantenimiento y reparaciones menores | | | | | | | | 115,216.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 7 | 1 | 01 | Reparaciones y mantenimientos menores en edificaciones | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 7 | 1 | 01 | Reparaciones y mantenimientos menores en edificaciones | I | 21 | 30 | 9996 | 102 | 0000 | 1.1.01 | 32,400.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 7 | 1 | 03 | Limpieza, desmalezamiento de tierras y terrenos | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.01 | 30,480.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 7 | 1 | 06 | Mantenimiento y reparación de instalaciones eléctricas | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.01 | 36,208.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 7 | 1 | 07 | Mantenimiento, reparación, servicios de pintura y sus derivados | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 16,128.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 7 | 2 | | Mantenimiento y reparación de maquinarias y equipos | | | | | | | | 17,100.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 7 | 2 | 06 | Mantenimiento y reparación de equipos de transporte, tracción y elevación | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.01 | 17,100.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | | | | | 522,205.00 |

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | | |
|--------------|-----------|-----------|-----------|-------------------|----------|----------|-------------|-------------------|---------------|--|-------------------|-----------------------|-------------------|---------|----------------------|------|--------|------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux | |
| 7045 | | | | | | | | | | | | | | | 26,197,200.00 | | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 1 | | | | | | | | 337,981.00 | | | |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 1 | 1 | | | | | | | 337,981.00 | | | |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 1 | 1 | 01 | Alimentos y bebidas para personas | E | 13 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 1 | 1 | 01 | Alimentos y bebidas para personas | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 147,582.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 1 | 1 | 01 | Alimentos y bebidas para personas | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 1 | 1 | 01 | Alimentos y bebidas para personas | S | 12 | 30 | 9996 | 102 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 1 | 1 | 01 | Alimentos y bebidas para personas | S | 12 | 30 | 9998 | 102 | 0000 | 1.1.01 | 190,399.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 2 | | | | | | | | 25,927.00 | | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 2 | 1 | | | | | | | 0.00 | | | |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 2 | 1 | 01 | Hilados, fibras, telas y útiles de costura | S | 12 | 30 | 9995 | 102 | 0000 | 2.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 2 | 3 | | | | | | | 25,927.00 | | | |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 2 | 3 | 01 | Prendas y accesorios de vestir | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 25,927.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 3 | | | | | | | | 28,655.00 | | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 3 | 6 | | | | | | | 28,655.00 | | | |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 3 | 6 | 01 | Especies timbrados y valoradas | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 28,655.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 7 | | | | | | | | 13,308.00 | | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 7 | 1 | | | | | | | 0.00 | | | |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 7 | 1 | 02 | Gasoil | I | 21 | 30 | 9996 | 102 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 7 | 1 | 04 | Gas GLP | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2023
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|-----------|-----------|-------------|-------------------|----------|----------|----------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|----------------------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7045 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE HONDO VALLE | | | | | | | 26,197,200.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 7 | 2 | Productos químicos y conexos | | | | | | | 13,308.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 7 | 2 | 06 Pinturas, lacas, barnices, diluyentes y absorbentes para pinturas | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.01 | 13,308.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 7 | 2 | 06 Pinturas, lacas, barnices, diluyentes y absorbentes para pinturas | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | | PRODUCTOS Y ÚTILES VARIOS | | | | | | | 6,078.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 1 | Útiles y materiales de limpieza e higiene | | | | | | | 6,078.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 1 | 01 Útiles y materiales de limpieza e higiene | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 6,078.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 1 | 01 Útiles y materiales de limpieza e higiene | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 2 | Útiles y materiales de escritorio, oficina, informática, escolares y de enseñanza | | | | | | | 0.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 2 | 01 Útiles y materiales de escritorio, oficina e informática | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 5 | Útiles de cocina y comedor | | | | | | | 0.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 5 | 01 Útiles de cocina y comedor | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 0.00 |
| | 01 | 00 | 00 | 0003 | 2 | 6 | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | | | 300,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 5 | | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | | | | | | | 300,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 5 | 6 | Equipo de generación eléctrica y a fines | | | | | | | 300,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 5 | 6 | 01 Equipo de generación eléctrica y a fines | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.01 | 300,000.00 |
| | 01 | 00 | 00 | 0004 | | | | | SERVICIOS ADMINISTRATIVOS Y FINANCIEROS | | | | | | | 1,694,782.00 | |
| | 01 | 00 | 00 | 0004 | 2 | | | | GASTOS | | | | | | | 1,694,782.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | 1,415,413.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | 1,331,200.00 | |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2023
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-----------|-----------|-------------|-------------------|----------|--------------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|---|---------------------|------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCTa Aux | | | | | | | | | | | |
| 7045 | | | | | | | | | | | | | | | 26,197,200.00 | | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 5 | | | | | | | | ALQUILERES Y RENTAS | 192,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 5 | 9 | | | | | | | Derecho de uso | 192,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 5 | 9 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 192,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | | | | | | | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | 87,369.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | | | | | | | Comisiones y gastos | 38,769.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 | E | 13 | 20 | 1955 | 100 | 0000 | 1.1.02 | 1,718.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.02 | 15,629.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 20,494.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 | P | 11 | 30 | 9998 | 102 | 0000 | 1.1.02 | 0.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 928.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 7 | | | | | | | Servicios Técnicos y Profesionales | 48,600.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 7 | 03 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 6,600.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 7 | 06 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 42,000.00 |
| 11 | | | | | | | | | | | | | | | OBRAS PÚBLICAS MUNICIPALES | 8,382,938.00 | |
| 11 | 00 | | | | | | | | | | | | | | N/A | 8,382,938.00 | |
| 11 | 00 | 00 | | | | | | | | | | | | | N/A | 3,941,917.00 | |
| 11 | 00 | 00 | 0001 | | | | | | | | | | | | COORDINACION Y EJECUCION DE OBRAS | 3,941,917.00 | |
| 11 | 00 | 00 | 0001 | 2 | | | | | | | | | | | GASTOS | 3,941,917.00 | |
| 11 | 00 | 00 | 0001 | 2 | 1 | | | | | | | | | | REMUNERACIONES Y CONTRIBUCIONES | 2,310,000.00 | |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2023
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|-------------|---|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|--|--------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | | Aux |
| 7045 | | | | | | | | | | | | | | | | | 26,197,200.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 1 | | | | | | | | | | REMUNERACIONES 2,310,000.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 1 | 2 | | | | | | | | | Remuneraciones al personal de carácter temporal 2,310,000.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 1 | 2 | 06 | Jornales | I | 21 | 10 | 0100 | 104 | 0000 | 2.5.03 | 0.00 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 1 | 2 | 06 | Jornales | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 0.00 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 1 | 2 | 06 | Jornales | I | 21 | 30 | 9995 | 102 | 0000 | 2.5.03 | 0.00 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 1 | 2 | 06 | Jornales | I | 21 | 30 | 9998 | 102 | 0000 | 2.5.03 | 0.00 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 1 | 2 | 06 | Jornales | I | 21 | 40 | 9992 | 103 | 0000 | 2.5.03 | 0.00 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 1 | 2 | 06 | Jornales | S | 12 | 20 | 1955 | 100 | 0000 | 2.5.03 | 2,310,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | | | | | | | | | | | CONTRATACIÓN DE SERVICIOS 603,266.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 5 | | | | | | | | | | ALQUILERES Y RENTAS 0.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 5 | 1 | | | | | | | | | Alquileres y rentas de edificaciones y locales 0.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 5 | 1 | 01 | Alquileres y rentas de edificaciones y locales | S | 12 | 20 | 1955 | 100 | 0000 | 2.5.03 | 0.00 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 5 | 4 | | | | | | | | | Alquileres de equipos de transporte, tracción y elevación 0.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 5 | 4 | 01 | Alquileres de equipos de transporte, tracción y elevación | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 0.00 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 7 | | | | | | | | | | SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES 603,266.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 7 | 1 | | | | | | | | | Contratación de mantenimiento y reparaciones menores 271,626.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 7 | 1 | 01 | Reparaciones y mantenimientos menores en edificaciones | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 69,776.00 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 7 | 1 | 02 | Mantenimientos y reparaciones especiales | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 10,800.00 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 7 | 1 | 03 | Limpieza, desmalezamiento de tierras y terrenos | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 45,000.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2023
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-----------|-----------|-----------|-------------------|----------|--------------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCTa Aux | | | | | | | | | |
| 7045 | | | | | | | AYUNTAMIENTO MUNICIPAL DE HONDO VALLE | | | | | | | | 26,197,200.00 |
| | 11 | 00 | 00 | 0001 | 2 | 7 | Contratación de mantenimiento y reparaciones menores | | | | | | | | 271,626.00 |
| | 11 | 00 | 00 | 0001 | 2 | 7 | Limpieza, desmalezamiento de tierras y terrenos | I | 21 | 30 | 9996 | 102 | 0000 | 2.5.03 | 28,800.00 |
| | 11 | 00 | 00 | 0001 | 2 | 7 | Limpieza, desmalezamiento de tierras y terrenos | S | 12 | 20 | 1955 | 100 | 0000 | 2.5.03 | 0.00 |
| | 11 | 00 | 00 | 0001 | 2 | 7 | Limpieza, desmalezamiento de tierras y terrenos | S | 12 | 30 | 9995 | 102 | 0000 | 2.5.03 | 0.00 |
| | 11 | 00 | 00 | 0001 | 2 | 7 | Mantenimiento y reparación de obras de ingeniería civil o infraestructura | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 93,442.00 |
| | 11 | 00 | 00 | 0001 | 2 | 7 | Mantenimiento y reparación de obras de ingeniería civil o infraestructura | S | 12 | 20 | 1955 | 100 | 0000 | 2.5.03 | 23,808.00 |
| | 11 | 00 | 00 | 0001 | 2 | 7 | Mantenimiento y reparación en obras de dominio público | S | 12 | 20 | 1955 | 100 | 0000 | 2.5.03 | 0.00 |
| | 11 | 00 | 00 | 0001 | 2 | 7 | Mantenimiento y reparación de instalaciones eléctricas | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 0.00 |
| | 11 | 00 | 00 | 0001 | 2 | 7 | Mantenimiento, reparación, servicios de pintura y sus derivados | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 0.00 |
| | 11 | 00 | 00 | 0001 | 2 | 7 | Mantenimiento y reparación de maquinarias y equipos | | | | | | | | 331,640.00 |
| | 11 | 00 | 00 | 0001 | 2 | 7 | Mantenimiento y reparación de equipos de transporte, tracción y elevación | I | 21 | 10 | 0100 | 104 | 0000 | 2.5.03 | 0.00 |
| | 11 | 00 | 00 | 0001 | 2 | 7 | Mantenimiento y reparación de equipos de transporte, tracción y elevación | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 273,918.00 |
| | 11 | 00 | 00 | 0001 | 2 | 7 | Mantenimiento y reparación de equipos de transporte, tracción y elevación | I | 21 | 30 | 9996 | 102 | 0000 | 2.5.03 | 57,722.00 |
| | 11 | 00 | 00 | 0001 | 2 | 7 | Mantenimiento y reparación de equipos de transporte, tracción y elevación | S | 12 | 20 | 1955 | 100 | 0000 | 2.5.03 | 0.00 |
| | 11 | 00 | 00 | 0001 | 2 | 7 | Mantenimiento y reparación de equipos de transporte, tracción y elevación | S | 12 | 30 | 9995 | 102 | 0000 | 2.5.03 | 0.00 |
| | 11 | 00 | 00 | 0001 | 2 | 8 | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | | | | | 0.00 |
| | 11 | 00 | 00 | 0001 | 2 | 8 | Comisiones y gastos | | | | | | | | 0.00 |
| | 11 | 00 | 00 | 0001 | 2 | 8 | Comisiones y gastos | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 0.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | MATERIALES Y SUMINISTROS | | | | | | | | 1,028,651.00 |

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|--------|----------|-------------------|----------|--------------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCTa Aux | | | | | | | | | |
| 7045 | | | | | | | AYUNTAMIENTO MUNICIPAL DE HONDO VALLE | | | | | | | | 26,197,200.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | CUERO, CAUCHO Y PLÁSTICO | | | | | | | | 83,142.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | Llantas y neumáticos | | | | | | | | 83,142.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | Llantas y neumáticos | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 19,086.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | Llantas y neumáticos | I | 21 | 30 | 9996 | 102 | 0000 | 2.5.03 | 0.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | Llantas y neumáticos | I | 21 | 30 | 9998 | 102 | 0000 | 2.5.03 | 64,056.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | Llantas y neumáticos | S | 12 | 30 | 9995 | 102 | 0000 | 2.5.03 | 0.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS | | | | | | | | 0.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | Productos de cemento, cal, asbesto, yeso y arcilla | | | | | | | | 0.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | Productos de cemento | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 0.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS | | | | | | | | 731,335.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | Combustibles y lubricantes | | | | | | | | 731,335.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | Gasolina | S | 12 | 20 | 1955 | 100 | 0000 | 2.5.03 | 0.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | Gasoil | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 504,341.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | Gasoil | S | 12 | 20 | 1955 | 100 | 0000 | 2.5.03 | 226,994.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | PRODUCTOS Y ÚTILES VARIOS | | | | | | | | 214,174.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | Productos eléctricos y afines | | | | | | | | 200,866.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | Productos eléctricos y afines | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 200,866.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | Repuestos y accesorios menores | | | | | | | | 13,308.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | Repuestos | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 0.00 |

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-------|--------|----------|-------------------|----------|-----|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|----------------------|--------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux |
| 7045 | | | | | | | | | | | | | | | | 26,197,200.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 9 | 8 | | | | | | | | 13,308.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 9 | 8 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 2.5.03 | 13,308.00 |
| | 11 | 00 | 01 | | | | | | | | | | | | | 2,483,080.00 | |
| | 11 | 00 | 01 | 0051 | | | | | | | | | | | | 600,000.00 | |
| | 11 | 00 | 01 | 0051 | 2 | | | | | | | | | | | 600,000.00 | |
| | 11 | 00 | 01 | 0051 | 2 | 7 | | | | | | | | | | 600,000.00 | |
| | 11 | 00 | 01 | 0051 | 2 | 7 | 2 | | | | | | | | | 600,000.00 | |
| | 11 | 00 | 01 | 0051 | 2 | 7 | 2 | 4 | | | | | | | | 600,000.00 | |
| | 11 | 00 | 01 | 0051 | 2 | 7 | 2 | 4 | 01 | I | 22 | 20 | 1955 | 100 | 0000 | 2.6.01 | 600,000.00 |
| | 11 | 00 | 01 | 0051 | 2 | 7 | 2 | 4 | 01 | I | 22 | 40 | 9992 | 103 | 0000 | 2.6.01 | 0.00 |
| | 11 | 00 | 01 | 0052 | | | | | | | | | | | | 1,031,200.00 | |
| | 11 | 00 | 01 | 0052 | 2 | | | | | | | | | | | 1,031,200.00 | |
| | 11 | 00 | 01 | 0052 | 2 | 7 | | | | | | | | | | 1,031,200.00 | |
| | 11 | 00 | 01 | 0052 | 2 | 7 | 2 | | | | | | | | | 1,031,200.00 | |
| | 11 | 00 | 01 | 0052 | 2 | 7 | 2 | 4 | | | | | | | | 1,031,200.00 | |
| | 11 | 00 | 01 | 0052 | 2 | 7 | 2 | 4 | 01 | I | 22 | 20 | 1955 | 100 | 0000 | 2.6.01 | 1,031,200.00 |
| | 11 | 00 | 01 | 0053 | | | | | | | | | | | | 851,880.00 | |
| | 11 | 00 | 01 | 0053 | 2 | | | | | | | | | | | 851,880.00 | |
| | 11 | 00 | 01 | 0053 | 2 | 7 | | | | | | | | | | 851,880.00 | |

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-------|--------|----------|-------------------|----------|-----|------|-------------|-------------------|---|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------|------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | | Aux | |
| 7045 | | | | | | | | | | | | | | | | 26,197,200.00 | | |
| | 11 | 00 | 01 | 0053 | 2 | 7 | 2 | | | | | | | | | 851,880.00 | | |
| | 11 | 00 | 01 | 0053 | 2 | 7 | 2 | 4 | | | | | | | | 851,880.00 | | |
| | 11 | 00 | 01 | 0053 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | I | 22 | 20 | 1955 | 100 | 0000 | 2.6.01 | 851,880.00 |
| | 11 | 00 | 01 | 0053 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | I | 22 | 40 | 9992 | 103 | 0000 | 2.6.01 | 0.00 |
| | 11 | 00 | 01 | 0054 | | | | | | Construcción de aceras y contenes en Los Jagueyes | | | | | | | | 0.00 |
| | 11 | 00 | 01 | 0054 | 2 | | | | | GASTOS | | | | | | | | 0.00 |
| | 11 | 00 | 01 | 0054 | 2 | 7 | | | | OBRAS | | | | | | | | 0.00 |
| | 11 | 00 | 01 | 0054 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | | | | 0.00 |
| | 11 | 00 | 01 | 0054 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | | | | 0.00 |
| | 11 | 00 | 01 | 0054 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | I | 22 | 20 | 1955 | 100 | 0000 | 2.6.01 | 0.00 |
| | 11 | 00 | 01 | 0054 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | I | 22 | 30 | 9995 | 102 | 0000 | 2.6.01 | 0.00 |
| | 11 | 00 | 01 | 0054 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | I | 22 | 40 | 9992 | 103 | 0000 | 2.6.01 | 0.00 |
| | 11 | 00 | 11 | | | | | | | Construcción Infraestructuras Urbanísticas y Ornamentales | | | | | | | | 0.00 |
| | 11 | 00 | 11 | 0051 | | | | | | Construcción Mirador fotografico(continuacion) | | | | | | | | 0.00 |
| | 11 | 00 | 11 | 0051 | 2 | | | | | GASTOS | | | | | | | | 0.00 |
| | 11 | 00 | 11 | 0051 | 2 | 7 | | | | OBRAS | | | | | | | | 0.00 |
| | 11 | 00 | 11 | 0051 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | | | | 0.00 |
| | 11 | 00 | 11 | 0051 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | | | | 0.00 |
| | 11 | 00 | 11 | 0051 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | I | 22 | 30 | 9995 | 102 | 0000 | 4.1.01 | 0.00 |

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-------|--------|----------|-------------------|----------|-----|------|-------------|-------------------------------|---|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|-------------------|--------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | | Aux | |
| 7045 | | | | | | | | | | | | | | | | 26,197,200.00 | | |
| | 11 | 00 | 17 | | | | | | | | | | | | | 1,957,941.00 | | |
| | 11 | 00 | 17 | 0051 | | | | | | | | | | | | 1,957,941.00 | | |
| | 11 | 00 | 17 | 0051 | 2 | | | | | | | | | | | 1,957,941.00 | | |
| | 11 | 00 | 17 | 0051 | 2 | 7 | | | | | | | | | | 1,957,941.00 | | |
| | 11 | 00 | 17 | 0051 | 2 | 7 | 1 | | | | | | | | | 1,957,941.00 | | |
| | 11 | 00 | 17 | 0051 | 2 | 7 | 1 | 3 | | | | | | | | 1,957,941.00 | | |
| | 11 | 00 | 17 | 0051 | 2 | 7 | 1 | 3 | 01 | Obras para edificación de otras estructuras | I | 22 | 20 | 1955 | 100 | 0000 | 3.1.01 | 1,957,941.00 |
| 12 | | | | | | | | | | | | | | | | | 4,045,426.00 | |
| 12 | 00 | | | | | | | | | | | | | | | | 4,045,426.00 | |
| 12 | 00 | 00 | | | | | | | | | | | | | | | 4,045,426.00 | |
| 12 | 00 | 00 | 0003 | | | | | | | | | | | | | | 3,750,459.00 | |
| 12 | 00 | 00 | 0003 | 2 | | | | | | | | | | | | | 3,750,459.00 | |
| 12 | 00 | 00 | 0003 | 2 | 1 | | | | | | | | | | | | 3,750,459.00 | |
| 12 | 00 | 00 | 0003 | 2 | 1 | 1 | | | | | | | | | | | 3,634,148.00 | |
| 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | | | | | | | | | | 3,355,152.00 | |
| 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | 06 | Jornales | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 3,347,952.00 | |
| 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | 09 | Personal de carácter eventual | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 7,200.00 | |
| 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | | | | 278,996.00 | |
| 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | S | 12 | 10 | 0100 | 104 | 0000 | 3.2.02 | 0.00 | |

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | | |
|--------------|-----------|--------|----------|-------------------|----------|-----|-------------|-------------------|---------------|---|-------------------|-----------------------|-------------------|---------|----------------------|--|--------|---------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux | |
| 7045 | | | | | | | | | | | | | | | 26,197,200.00 | | | |
| | 12 | 00 | 00 | 0005 | 2 | 1 | | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE HONDO VALLE | | |
| | | | | | | | | | | | | | | | | REMUNERACIONES Y CONTRIBUCIONES | | |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 1 | | | | | | | | | 244,972.00 | | |
| | | | | | | | | | | | | | | | | REMUNERACIONES | | |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 1 | 2 | | | | | | | | Remuneraciones al personal de carácter temporal | | |
| | | | | | | | | | | | | | | | | 198,000.00 | | |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 1 | 2 | 06 | Jornales | S | 12 | 20 | 1955 | 100 | 0000 | 2.1.02 | 198,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | | | | 16,500.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | S | 12 | 20 | 1955 | 100 | 0000 | 2.1.02 | 16,500.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 30,472.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 5 | 1 | | Contribuciones al seguro de salud | | | | | | | | 14,038.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | S | 12 | 20 | 1955 | 100 | 0000 | 2.1.02 | 14,038.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 5 | 2 | | Contribuciones al seguro de pensiones | | | | | | | | 14,058.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | S | 12 | 20 | 1955 | 100 | 0000 | 2.1.02 | 14,058.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 5 | 3 | | Contribuciones al seguro de riesgo laboral | | | | | | | | 2,376.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | S | 12 | 20 | 1955 | 100 | 0000 | 2.1.02 | 2,376.00 |
| | 12 | 00 | 00 | 0005 | 2 | 2 | | | | CONTRATACIÓN DE SERVICIOS | | | | | | | | 49,995.00 |
| | 12 | 00 | 00 | 0005 | 2 | 2 | 6 | | | SEGUROS | | | | | | | | 49,995.00 |
| | 12 | 00 | 00 | 0005 | 2 | 2 | 6 | 9 | | Otros seguros | | | | | | | | 49,995.00 |
| | 12 | 00 | 00 | 0005 | 2 | 2 | 6 | 9 | 01 | Otros seguros | I | 21 | 20 | 1955 | 100 | 0000 | 2.1.02 | 49,995.00 |
| 14 | | | | | | | | | | GESTIÓN Y ADMINISTRACIÓN DE SERVICIOS SOCIALES | | | | | | | | 2,126,239.00 |
| 14 | 00 | | | | | | | | | N/A | | | | | | | | 2,126,239.00 |

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|----------------------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7045 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE HONDO VALLE | | | | | | | 26,197,200.00 | |
| | 14 | 00 | 00 | | | | | | N/A | | | | | | | 2,126,239.00 | |
| | 14 | 00 | 00 | 0001 | | | | | ASISTENCIA SOCIAL | | | | | | | 1,579,270.00 | |
| | 14 | 00 | 00 | 0001 | 2 | | | | GASTOS | | | | | | | 1,579,270.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | 0.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 2 | | SOBRESUELDOS | | | | | | | 0.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 2 | 2 | Compensación | | | | | | | 0.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 2 | 2 | 06 Incentivo por Rendimiento Individual | S | 12 | 20 | 1955 | 100 | 0000 | 4.5.10 | 0.00 |
| | 14 | 00 | 00 | 0001 | 2 | 2 | | | CONTRATACIÓN DE SERVICIOS | | | | | | | 205,504.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 2 | 8 | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | | | | 205,504.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 2 | 8 | 4 | Servicios funerarios y gastos conexos | | | | | | | 205,504.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 2 | 8 | 4 | 01 Servicios funerarios y gastos conexos | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.10 | 205,504.00 |
| | 14 | 00 | 00 | 0001 | 2 | 2 | 8 | 4 | 01 Servicios funerarios y gastos conexos | S | 12 | 30 | 9995 | 102 | 0000 | 4.5.10 | 0.00 |
| | 14 | 00 | 00 | 0001 | 2 | 4 | | | TRANSFERENCIAS CORRIENTES | | | | | | | 1,373,766.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO | | | | | | | 1,373,766.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | Ayudas y donaciones a personas | | | | | | | 1,373,766.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | 01 Ayudas y donaciones programadas a hogares y personas | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.10 | 12,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | 01 Ayudas y donaciones programadas a hogares y personas | S | 12 | 20 | 1955 | 100 | 0000 | 4.5.10 | 1,080,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | 02 Ayudas y donaciones ocasionales a hogares y personas | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.10 | 7,200.00 |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | 02 Ayudas y donaciones ocasionales a hogares y personas | S | 12 | 20 | 1955 | 100 | 0000 | 4.5.10 | 215,766.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2023
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-------|--------|----------|-------------------|----------|-----|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------|-----------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux |
| 7045 | | | | | | | | | | | | | | | 26,197,200.00 | | |
| | 14 | 00 | 00 | 0002 | 2 | 2 | 8 | | | | | | | | 0.00 | | |
| | 14 | 00 | 00 | 0002 | 2 | 2 | 8 | 2 | | | | | | | 0.00 | | |
| | 14 | 00 | 00 | 0002 | 2 | 2 | 8 | 2 | 01 | E | 13 | 20 | 1955 | 100 | 0000 | 4.4.09 | 0.00 |
| | 14 | 00 | 00 | 0002 | 2 | 3 | | | | | | | | | 0.00 | | |
| | 14 | 00 | 00 | 0002 | 2 | 3 | 1 | | | | | | | | 0.00 | | |
| | 14 | 00 | 00 | 0002 | 2 | 3 | 1 | 1 | | | | | | | 0.00 | | |
| | 14 | 00 | 00 | 0002 | 2 | 3 | 1 | 1 | 01 | E | 13 | 20 | 1955 | 100 | 0000 | 4.4.09 | 0.00 |
| | 14 | 00 | 00 | 0002 | 2 | 4 | | | | | | | | | 46,200.00 | | |
| | 14 | 00 | 00 | 0002 | 2 | 4 | 1 | | | | | | | | 46,200.00 | | |
| | 14 | 00 | 00 | 0002 | 2 | 4 | 1 | 2 | | | | | | | 15,600.00 | | |
| | 14 | 00 | 00 | 0002 | 2 | 4 | 1 | 2 | 02 | E | 13 | 20 | 1955 | 100 | 0000 | 4.4.09 | 15,600.00 |
| | 14 | 00 | 00 | 0002 | 2 | 4 | 1 | 4 | | | | | | | 30,600.00 | | |
| | 14 | 00 | 00 | 0002 | 2 | 4 | 1 | 4 | 01 | E | 13 | 20 | 1955 | 100 | 0000 | 4.4.09 | 30,600.00 |
| | 14 | 00 | 00 | 0003 | | | | | | | | | | | 22,082.00 | | |
| | 14 | 00 | 00 | 0003 | 2 | | | | | | | | | | 22,082.00 | | |
| | 14 | 00 | 00 | 0003 | 2 | 3 | 4 | | | | | | | | 22,082.00 | | |
| | 14 | 00 | 00 | 0003 | 2 | 3 | 4 | 1 | | | | | | | 22,082.00 | | |
| | 14 | 00 | 00 | 0003 | 2 | 3 | 4 | 1 | 01 | E | 13 | 20 | 1955 | 100 | 0000 | 4.2.03 | 22,082.00 |

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-----------|-----------|-----------|-------------------|----------|--------------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------|------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCta Aux | | | | | | | | | | | |
| 7045 | | | | | | | AYUNTAMIENTO MUNICIPAL DE HONDO VALLE | | | | | | | | 26,197,200.00 | | |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | 6 | | | | | | | 372,000.00 | | |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | 6 | 01 | E | 13 | 20 | 1955 | 100 | 9992 | 4.4.09 | 240,000.00 |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | 6 | 01 | E | 13 | 20 | 1955 | 100 | 9993 | 4.3.02 | 0.00 |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | 6 | 01 | S | 12 | 20 | 1955 | 100 | 9991 | 4.2.03 | 36,000.00 |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | 6 | 01 | S | 12 | 20 | 1955 | 100 | 9998 | 4.5.10 | 96,000.00 |

Total General

26,197,200.00