

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-------|--------|----------|-------------------|----------|-----|------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|---|--|------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | | Aux | |
| 7026 | | | | | | | | | | | | | | | | 38,422,455.00 | | |
| | 01 | 00 | 00 | 0002 | 2 | | | | | | | | | | | GASTOS | 385,424.20 | |
| | 01 | 00 | 00 | 0002 | 2 | 1 | | | | | | | | | | REMUNERACIONES Y CONTRIBUCIONES | 385,424.20 | |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 1 | | | | | | | | | REMUNERACIONES | 338,000.00 | |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 1 | 1 | | | | | | | | Remuneraciones al personal fijo | 312,000.00 | |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 1 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | Sueldos fijos | 312,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | | | | | | | | Sueldo anual no.13 | 26,000.00 | |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | Sueldo Anual No. 13 | 26,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 5 | | | | | | | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | 47,424.20 | |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 5 | 1 | | | | | | | | Contribuciones al seguro de salud | 22,120.80 | |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 5 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | Contribuciones al seguro de salud | 22,120.80 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | | | | | | | | Contribuciones al seguro de pensiones | 22,120.80 | |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | Contribuciones al seguro de pensiones | 22,120.80 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 5 | 3 | | | | | | | | Contribuciones al seguro de riesgo laboral | 3,182.60 | |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 5 | 3 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | Contribuciones al seguro de riesgo laboral | 3,182.60 |
| | 01 | 00 | 00 | 0003 | | | | | | | | | | | | ADMINISTRACIÓN MUNICIPAL | 9,495,354.86 | |
| | 01 | 00 | 00 | 0003 | 2 | | | | | | | | | | | GASTOS | 9,495,354.86 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | | | | | | | | | | REMUNERACIONES Y CONTRIBUCIONES | 3,111,354.86 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | | | | | | | | | REMUNERACIONES | 2,509,709.90 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 1 | | | | | | | | Remuneraciones al personal fijo | 1,496,679.60 | |

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| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7026 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE EL FACTOR | | | | | | | | 38,422,455.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 1 | Remuneraciones al personal fijo | | | | | | | | 1,496,679.60 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 1 | 01 Sueldos fijos | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 1,496,679.60 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | Remuneraciones al personal con carácter transitorio | | | | | | | | 844,207.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | 01 Personal igualado | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 844,207.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | | 168,823.30 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 124,723.30 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 44,100.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | | DIETAS Y GASTOS DE REPRESENTACIÓN | | | | | | | | 374,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 1 | Dietas | | | | | | | | 230,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 1 | 01 Dietas en el país | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 150,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 1 | 01 Dietas en el país | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 80,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 2 | Gastos de representación | | | | | | | | 144,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 2 | 01 Gastos de representación en el país | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 144,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 227,644.96 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | | 106,264.25 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 1 | 01 Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 106,264.25 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | | 106,114.58 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 2 | 01 Contribuciones al seguro de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 106,114.58 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | | 15,266.13 |

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|-------------|--------------|-----------|-----------|-------------|-------------------|----------|----------|----------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7026 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE EL FACTOR | | | | | | | | 38,422,455.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | | 15,266.13 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 3 | 01 Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 15,266.13 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | | | CONTRATACIÓN DE SERVICIOS | | | | | | | | 5,029,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | | SERVICIOS BÁSICOS | | | | | | | | 323,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 2 | Servicios telefónico de larga distancia | | | | | | | | 242,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 2 | 01 Servicios telefónico de larga distancia | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 242,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 3 | Teléfono local | | | | | | | | 48,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 3 | 01 Teléfono local | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 48,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 5 | Servicio de internet y televisión por cable | | | | | | | | 21,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 5 | 01 Servicio de internet y televisión por cable | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 21,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 7 | Agua | | | | | | | | 12,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 7 | 01 Agua | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 12,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | | PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN | | | | | | | | 580,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 1 | Publicidad y propaganda | | | | | | | | 500,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 1 | 01 Publicidad y propaganda | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 500,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 2 | Impresión, encuadernación y rotulación | | | | | | | | 80,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 2 | 01 Impresión, encuadernación y rotulación | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 80,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 4 | | TRANSPORTE Y ALMACENAJE | | | | | | | | 70,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 4 | 4 | Peaje | | | | | | | | 70,000.00 |

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| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7026 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE EL FACTOR | | | | | | | 38,422,455.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 4 | 4 | Peaje | | | | | | | 70,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 4 | 4 | 01 Peaje | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 70,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 5 | | ALQUILERES Y RENTAS | | | | | | | 1,560,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 5 | 3 | Alquileres de equipos | | | | | | | 100,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 5 | 3 | 04 Alquiler de equipo de oficina y muebles | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.01 | 100,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 5 | 4 | Alquileres de equipos de transporte, tracción y elevación | | | | | | | 1,100,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 5 | 4 | 01 Alquileres de equipos de transporte, tracción y elevación | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 1,100,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 5 | 8 | Otros alquileres | | | | | | | 360,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 5 | 8 | 01 Otros alquileres y arrendamientos por derechos de usos | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 360,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 6 | | SEGUROS | | | | | | | 270,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 6 | 3 | Seguros de personas | | | | | | | 270,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 6 | 3 | 01 Seguros de personas | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 270,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 7 | | SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES | | | | | | | 400,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 7 | 1 | Contratación de mantenimiento y reparaciones menores | | | | | | | 400,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 7 | 1 | 01 Reparaciones y mantenimientos menores en edificaciones | I | 22 | 20 | 1955 | 100 | 0000 | 1.1.01 | 400,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | | | | 1,826,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 4 | Servicios funerarios y gastos conexos | | | | | | | 250,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 4 | 01 Servicios funerarios y gastos conexos | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 250,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 6 | Servicio de organización de eventos, festividades y actividades de entretenimiento | | | | | | | 650,000.00 | |

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|--------------|-----------|-----------|----------------|-------------------|----------|--------------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCta Aux | | | | | | | | | |
| 7026 | | | | | | | AYUNTAMIENTO MUNICIPAL DE EL FACTOR | | | | | | | | 38,422,455.00 |
| | 01 | 00 | 00 0003 | 2 | 2 | 8 6 | Servicio de organización de eventos, festividades y actividades de entretenimiento | | | | | | | | 650,000.00 |
| | 01 | 00 | 00 0003 | 2 | 2 | 8 6 01 | Eventos generales | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 650,000.00 |
| | 01 | 00 | 00 0003 | 2 | 2 | 8 7 | Servicios Técnicos y Profesionales | | | | | | | | 926,000.00 |
| | 01 | 00 | 00 0003 | 2 | 2 | 8 7 02 | Servicios jurídicos | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 150,000.00 |
| | 01 | 00 | 00 0003 | 2 | 2 | 8 7 05 | Servicios de informática y sistemas computarizados | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 204,000.00 |
| | 01 | 00 | 00 0003 | 2 | 2 | 8 7 06 | Otros servicios técnicos profesionales | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 572,000.00 |
| | 01 | 00 | 00 0003 | 2 | 3 | | MATERIALES Y SUMINISTROS | | | | | | | | 1,305,000.00 |
| | 01 | 00 | 00 0003 | 2 | 3 | 1 | ALIMENTOS Y PRODUCTOS AGROFORESTALES | | | | | | | | 800,000.00 |
| | 01 | 00 | 00 0003 | 2 | 3 | 1 1 | Alimentos y bebidas para personas | | | | | | | | 800,000.00 |
| | 01 | 00 | 00 0003 | 2 | 3 | 1 1 01 | Alimentos y bebidas para personas | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 800,000.00 |
| | 01 | 00 | 00 0003 | 2 | 3 | 2 | TEXTILES Y VESTUARIOS | | | | | | | | 30,000.00 |
| | 01 | 00 | 00 0003 | 2 | 3 | 2 3 | Prendas y accesorios de vestir | | | | | | | | 30,000.00 |
| | 01 | 00 | 00 0003 | 2 | 3 | 2 3 01 | Prendas y accesorios de vestir | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 30,000.00 |
| | 01 | 00 | 00 0003 | 2 | 3 | 7 | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS | | | | | | | | 200,000.00 |
| | 01 | 00 | 00 0003 | 2 | 3 | 7 2 | Productos químicos y conexos | | | | | | | | 200,000.00 |
| | 01 | 00 | 00 0003 | 2 | 3 | 7 2 05 | Insecticidas, fumigantes y otros | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 200,000.00 |
| | 01 | 00 | 00 0003 | 2 | 3 | 9 | PRODUCTOS Y ÚTILES VARIOS | | | | | | | | 275,000.00 |
| | 01 | 00 | 00 0003 | 2 | 3 | 9 1 | Material para limpieza | | | | | | | | 75,000.00 |
| | 01 | 00 | 00 0003 | 2 | 3 | 9 1 01 | Material para limpieza | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 75,000.00 |

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|--------------|-------|--------|----------|-------------------|----------|-----|------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------------|
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| 7026 | | | | | | | | | | | | | | | | 38,422,455.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 2 | | | | | | | | 75,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 2 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 75,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 9 | | | | | | | | 125,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 9 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 125,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 6 | | | | | | | | | | 50,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 1 | | | | | | | | | 50,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 1 | 3 | | | | | | | | 50,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 1 | 3 | 01 | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.01 | 50,000.00 |
| | 01 | 00 | 00 | 0004 | | | | | | | | | | | | 3,706,980.74 | |
| | 01 | 00 | 00 | 0004 | 2 | | | | | | | | | | | 3,706,980.74 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | | | | | | | | | | 3,608,453.74 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | | | | | | | | | 3,449,377.91 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 1 | | | | | | | | 1,145,863.60 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 1,145,863.60 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 2 | | | | | | | | 1,928,359.01 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 2 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 1,928,359.01 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | | | | | | | | 87,155.30 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 87,155.30 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 5 | | | | | | | | 288,000.00 | |

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|--------------|-----------|-----------|-----------|-------------------|----------|--------------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------|------------|
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| 7026 | | | | | | | AYUNTAMIENTO MUNICIPAL DE EL FACTOR | | | | | | | | 38,422,455.00 | | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 5 | | | | | | | 288,000.00 | | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 5 | 02 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 288,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | | | | | | | | 159,075.83 | | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 1 | | | | | | | 74,256.31 | | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 74,256.31 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 2 | | | | | | | 74,151.72 | | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 2 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 74,151.72 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 3 | | | | | | | 10,667.80 | | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 3 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 10,667.80 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | | | | | | | | | 98,527.00 | | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | | | | | | | | 98,527.00 | | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | | | | | | | 98,527.00 | | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 | E | 13 | 20 | 1955 | 100 | 0000 | 1.1.02 | 16,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.02 | 40,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 12,527.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 30,000.00 |
| 11 | | | | | | | | | | | | | | | 8,408,982.00 | | |
| 11 | 00 | | | | | | | | | | | | | | 8,408,982.00 | | |
| 11 | 00 | 02 | | | | | | | | | | | | | 2,233,418.00 | | |

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(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7026 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE EL FACTOR | | | | | | | | 38,422,455.00 |
| | 11 | 00 | 02 | 0051 | | | | | REPARACION DEL PUENTE QUE COMUNICA EL 5 CON JAMATE | | | | | | | | 233,418.00 |
| | 11 | 00 | 02 | 0051 | 2 | | | | GASTOS | | | | | | | | 233,418.00 |
| | 11 | 00 | 02 | 0051 | 2 | 7 | | | OBRAS | | | | | | | | 233,418.00 |
| | 11 | 00 | 02 | 0051 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 233,418.00 |
| | 11 | 00 | 02 | 0051 | 2 | 7 | 2 | 4 | Infraestructura terrestre y obras anexas | | | | | | | | 233,418.00 |
| | 11 | 00 | 02 | 0051 | 2 | 7 | 2 | 4 | 01 Infraestructura terrestre y obras anexas | I | 22 | 30 | 9996 | 102 | 0000 | 2.6.01 | 233,418.00 |
| | 11 | 00 | 02 | 0052 | | | | | reparacion de camino vecinales en el municipio | | | | | | | | 2,000,000.00 |
| | 11 | 00 | 02 | 0052 | 2 | | | | GASTOS | | | | | | | | 2,000,000.00 |
| | 11 | 00 | 02 | 0052 | 2 | 7 | | | OBRAS | | | | | | | | 2,000,000.00 |
| | 11 | 00 | 02 | 0052 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 2,000,000.00 |
| | 11 | 00 | 02 | 0052 | 2 | 7 | 2 | 4 | Infraestructura terrestre y obras anexas | | | | | | | | 2,000,000.00 |
| | 11 | 00 | 02 | 0052 | 2 | 7 | 2 | 4 | 01 Infraestructura terrestre y obras anexas | I | 22 | 20 | 1955 | 100 | 0000 | 2.6.01 | 2,000,000.00 |
| | 11 | 00 | 04 | | | | | | Reparación de Instalaciones Deportivas | | | | | | | | 303,535.00 |
| | 11 | 00 | 04 | 0051 | | | | | REPARACION DEL PLAY DEL CASCO URBANO | | | | | | | | 303,535.00 |
| | 11 | 00 | 04 | 0051 | 2 | | | | GASTOS | | | | | | | | 303,535.00 |
| | 11 | 00 | 04 | 0051 | 2 | 7 | | | OBRAS | | | | | | | | 303,535.00 |
| | 11 | 00 | 04 | 0051 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 303,535.00 |
| | 11 | 00 | 04 | 0051 | 2 | 7 | 2 | 7 | Obras urbanísticas | | | | | | | | 303,535.00 |
| | 11 | 00 | 04 | 0051 | 2 | 7 | 2 | 7 | 01 Obras urbanísticas | I | 22 | 30 | 9996 | 102 | 0000 | 4.3.02 | 303,535.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | | |
|--------------|-------|--------|----------|-------------------|----------|--------------|--|-------------------|---------------|---|-------------------|-----------------------|-------------------|---------|----------------------|------|--------|---------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCta Aux | | | | | | | | | | | | |
| 7026 | | | | | | | AYUNTAMIENTO MUNICIPAL DE EL FACTOR | | | | | | | | 38,422,455.00 | | | |
| | 11 | 00 | 08 | 0051 | 2 | 7 | 1 | 2 | | | | | | | 233,418.00 | | | |
| | 11 | 00 | 08 | 0051 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | I | 22 | 30 | 9996 | 102 | 0000 | 4.1.02 | 233,418.00 |
| | 11 | 00 | 17 | | | | | | | Construcción Instalaciones Productivas | | | | | | | | 500,000.00 |
| | 11 | 00 | 17 | 0051 | | | | | | Construccion del parador de Telanza | | | | | | | | 500,000.00 |
| | 11 | 00 | 17 | 0051 | 2 | | | | | GASTOS | | | | | | | | 500,000.00 |
| | 11 | 00 | 17 | 0051 | 2 | 7 | | | | OBRAS | | | | | | | | 500,000.00 |
| | 11 | 00 | 17 | 0051 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | | | | 500,000.00 |
| | 11 | 00 | 17 | 0051 | 2 | 7 | 1 | 3 | | Obras para edificación de otras estructuras | | | | | | | | 500,000.00 |
| | 11 | 00 | 17 | 0051 | 2 | 7 | 1 | 3 | 01 | Obras para edificación de otras estructuras | I | 22 | 20 | 1955 | 100 | 0000 | 2.1.01 | 500,000.00 |
| | 11 | 00 | 24 | | | | | | | Construcción de Infraestructuras Hidráulicas | | | | | | | | 155,612.00 |
| | 11 | 00 | 24 | 0051 | | | | | | POZO TUBULARES EN LA COMUNIDAD DE TELANZA | | | | | | | | 155,612.00 |
| | 11 | 00 | 24 | 0051 | 2 | | | | | GASTOS | | | | | | | | 155,612.00 |
| | 11 | 00 | 24 | 0051 | 2 | 7 | | | | OBRAS | | | | | | | | 155,612.00 |
| | 11 | 00 | 24 | 0051 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | | | | 155,612.00 |
| | 11 | 00 | 24 | 0051 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | | | | 155,612.00 |
| | 11 | 00 | 24 | 0051 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | I | 22 | 30 | 9996 | 102 | 0000 | 4.1.03 | 155,612.00 |
| 12 | | | | | | | | | | GESTIÓN Y ADMINISTRACIÓN DE SERVICIOS PÚBLICOS | | | | | | | | 8,922,162.43 |
| 12 | 00 | | | | | | | | | N/A | | | | | | | | 8,922,162.43 |
| 12 | 00 | 00 | | | | | | | | N/A | | | | | | | | 8,922,162.43 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7026 | | | | | | | | | | | | | | | | | 38,422,455.00 |
| | | | | | | | | | | | | | | | | | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | | | | | | | | | 535,390.00 |
| | | | | | | | | | | | | | | | | | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | 03 | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 120,000.00 |
| | | | | | | | | | | | | | | | | | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | 06 | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 415,390.00 |
| | | | | | | | | | | | | | | | | | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | | | | | | | | | 35,000.00 |
| | | | | | | | | | | | | | | | | | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 35,000.00 |
| | | | | | | | | | | | | | | | | | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 5 | | | | | | | | | | 63,200.00 |
| | | | | | | | | | | | | | | | | | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 5 | 1 | | | | | | | | | 29,500.00 |
| | | | | | | | | | | | | | | | | | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 5 | 1 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 29,500.00 |
| | | | | | | | | | | | | | | | | | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 5 | 2 | | | | | | | | | 29,450.00 |
| | | | | | | | | | | | | | | | | | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 5 | 2 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 29,450.00 |
| | | | | | | | | | | | | | | | | | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 5 | 3 | | | | | | | | | 4,250.00 |
| | | | | | | | | | | | | | | | | | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 5 | 3 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 4,250.00 |
| | | | | | | | | | | | | | | | | | |
| | 12 | 00 | 00 | 0003 | 2 | 2 | | | | | | | | | | | 2,000,000.00 |
| | | | | | | | | | | | | | | | | | |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 7 | | | | | | | | | | 2,000,000.00 |
| | | | | | | | | | | | | | | | | | |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 7 | 2 | | | | | | | | | 2,000,000.00 |
| | | | | | | | | | | | | | | | | | |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 7 | 2 | 06 | I | 21 | 20 | 1955 | 100 | 0000 | 3.2.02 | 1,500,000.00 |
| | | | | | | | | | | | | | | | | | |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 7 | 2 | 06 | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 500,000.00 |
| | | | | | | | | | | | | | | | | | |
| | 12 | 00 | 00 | 0003 | 2 | 3 | | | | | | | | | | | 4,420,000.00 |
| | | | | | | | | | | | | | | | | | |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 5 | | | | | | | | | | 1,000,000.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | | |
|--------------|-------|--------|----------|-------------------|----------|-----|-------------|-------------------|---------------|--|-------------------|-----------------------|-------------------|---------|----------------------|------|--------|---------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux | |
| 7026 | | | | | | | | | | | | | | | 38,422,455.00 | | | |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 5 | 3 | | | | | | | 1,000,000.00 | | | |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 5 | 3 | 01 | Llantas y neumáticos | I | 21 | 20 | 1955 | 100 | 0000 | 3.2.02 | 650,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 5 | 3 | 01 | Llantas y neumáticos | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 350,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 7 | | | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS | | | | | | | | 3,400,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 7 | 1 | | Combustibles y lubricantes | | | | | | | | 3,400,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 7 | 1 | 02 | Gasoil | I | 21 | 20 | 1955 | 100 | 0000 | 3.2.02 | 2,400,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 7 | 1 | 02 | Gasoil | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 1,000,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 9 | | | PRODUCTOS Y ÚTILES VARIOS | | | | | | | | 20,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 9 | 6 | | Productos eléctricos y afines | | | | | | | | 20,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 9 | 6 | 01 | Productos eléctricos y afines | I | 21 | 20 | 1955 | 100 | 0000 | 3.2.02 | 20,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 6 | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | | | | 800,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 6 | 5 | | | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | | | | | | | | 800,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 6 | 5 | 7 | | Máquinas-herramientas | | | | | | | | 800,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 6 | 5 | 7 | 01 | Máquinas-herramientas | I | 21 | 20 | 1955 | 100 | 0000 | 3.2.02 | 800,000.00 |
| | 12 | 00 | 00 | 0004 | | | | | | SUPERVISIÓN Y ADMINISTRACIÓN DE CEMENTERIOS | | | | | | | | 250,855.00 |
| | 12 | 00 | 00 | 0004 | 2 | | | | | GASTOS | | | | | | | | 250,855.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 250,855.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | | | REMUNERACIONES | | | | | | | | 227,500.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | 2 | | Remuneraciones al personal con carácter transitorio | | | | | | | | 210,000.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|------|------|-------------------|----------|-----|------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|--|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7026 | | | | | | | | | | | | | | | | 38,422,455.00 | |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | 2 | | | | | | | | Remuneraciones al personal con carácter transitorio | 210,000.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | 2 | 06 | S | 12 | 20 | 1955 | 100 | 0000 | 3.1.01 | 210,000.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | | | | | | | | Sueldo anual no.13 | 17,500.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 3.1.01 | 17,500.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 5 | | | | | | | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | 23,355.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 5 | 1 | | | | | | | | Contribuciones al seguro de salud | 10,855.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 5 | 1 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 3.1.01 | 10,855.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 5 | 2 | | | | | | | | Contribuciones al seguro de pensiones | 10,840.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 5 | 2 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 3.1.01 | 10,840.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 5 | 3 | | | | | | | | Contribuciones al seguro de riesgo laboral | 1,660.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 5 | 3 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 3.1.01 | 1,660.00 |
| 14 | | | | | | | | | | | | | | | | GESTIÓN Y ADMINISTRACIÓN DE SERVICIOS SOCIALES | 2,401,418.02 |
| 14 | 00 | | | | | | | | | | | | | | | N/A | 2,401,418.02 |
| 14 | 00 | 00 | | | | | | | | | | | | | | N/A | 2,401,418.02 |
| 14 | 00 | 00 | 0001 | | | | | | | | | | | | | ASISTENCIA SOCIAL | 1,073,480.00 |
| 14 | 00 | 00 | 0001 | 2 | | | | | | | | | | | | GASTOS | 1,073,480.00 |
| 14 | 00 | 00 | 0001 | 2 | 4 | | | | | | | | | | | TRANSFERENCIAS CORRIENTES | 1,073,480.00 |
| 14 | 00 | 00 | 0001 | 2 | 4 | 1 | | | | | | | | | | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO | 1,073,480.00 |
| 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | | | | | | | | | Ayudas y donaciones a personas | 1,073,480.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|-------------|--------------|-----------|-----------|-------------|-------------------|----------|----------|----------|-------------|--|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | | Aux |
| 7026 | | | | | | | | | | | | | | | | | 38,422,455.00 | |
| | 14 | 00 | 00 | 0004 | 2 | 4 | 1 | 2 | | | | | | | | | 452,947.50 | |
| | 14 | 00 | 00 | 0004 | 2 | 4 | 1 | 2 | 02 | Ayudas y donaciones ocasionales a hogares y personas | E | 13 | 30 | 9995 | 102 | 0000 | 4.5.08 | 6,465.50 |
| | 14 | 00 | 00 | 0004 | 2 | 4 | 1 | 2 | 02 | Ayudas y donaciones ocasionales a hogares y personas | E | 13 | 30 | 9996 | 102 | 0000 | 4.5.08 | 172,482.00 |
| | 14 | 00 | 00 | 0004 | 2 | 4 | 1 | 2 | 02 | Ayudas y donaciones ocasionales a hogares y personas | E | 13 | 30 | 9998 | 102 | 0000 | 4.5.08 | 274,000.00 |
| | 15 | | | | | | | | | | | | | | | | 193,008.00 | |
| | 15 | 00 | | | | | | | | N/A | | | | | | | 193,008.00 | |
| | 15 | 00 | 00 | | | | | | | N/A | | | | | | | 193,008.00 | |
| | 15 | 00 | 00 | 0001 | | | | | | FOMENTO DE LA CULTURA Y EL ARTE | | | | | | | 193,008.00 | |
| | 15 | 00 | 00 | 0001 | 2 | | | | | GASTOS | | | | | | | 193,008.00 | |
| | 15 | 00 | 00 | 0001 | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | 193,008.00 | |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 1 | | | REMUNERACIONES | | | | | | | 169,000.00 | |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 1 | 2 | | Remuneraciones al personal con carácter transitorio | | | | | | | 156,000.00 | |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 1 | 2 | 06 | Jornales | E | 13 | 20 | 1955 | 100 | 0000 | 4.3.03 | 156,000.00 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | | | 13,000.00 | |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | E | 13 | 20 | 1955 | 100 | 0000 | 4.3.03 | 13,000.00 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | 24,008.00 | |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | | Contribuciones al seguro de salud | | | | | | | 11,060.00 | |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | E | 13 | 20 | 1955 | 100 | 0000 | 4.3.03 | 11,060.00 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | | Contribuciones al seguro de pensiones | | | | | | | 11,076.00 | |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|------|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7026 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE EL FACTOR | | | | | | | | 38,422,455.00 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | | 11,076.00 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | 01 Contribuciones al seguro de pensiones | E | 13 | 20 | 1955 | 100 | 0000 | 4.3.03 | 11,076.00 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | | 1,872.00 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | 01 Contribuciones al seguro de riesgo laboral | E | 13 | 20 | 1955 | 100 | 0000 | 4.3.03 | 1,872.00 |
| 96 | | | | | | | | | DEUDA PÚBLICA Y OTRAS OPERACIONES FINANCIERAS | | | | | | | | 1,000,000.00 |
| 96 | 00 | | | | | | | | N/A | | | | | | | | 1,000,000.00 |
| 96 | 00 | 00 | | | | | | | N/A | | | | | | | | 1,000,000.00 |
| 96 | 00 | 00 | 0001 | | | | | | AMORTIZACIONES DE PRÉSTAMOS Y CUENTAS POR PAGAR PROVEEDORES | | | | | | | | 1,000,000.00 |
| 96 | 00 | 00 | 0001 | 4 | | | | | Aplicaciones financieras | | | | | | | | 1,000,000.00 |
| 96 | 00 | 00 | 0001 | 4 | 2 | | | | Disminución de pasivos | | | | | | | | 1,000,000.00 |
| 96 | 00 | 00 | 0001 | 4 | 2 | 1 | | | Disminución de pasivos corrientes | | | | | | | | 1,000,000.00 |
| 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | | Disminución de cuentas por pagar de corto plazo | | | | | | | | 1,000,000.00 |
| 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | 01 | Disminución de cuentas por pagar internas de corto plazo | I | 324 | 20 | 1955 | 100 | 0000 | 0.0.00 | 1,000,000.00 |
| 98 | | | | | | | | | ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF. PRIV.) | | | | | | | | 453,000.00 |
| 98 | 00 | | | | | | | | N/A | | | | | | | | 453,000.00 |
| 98 | 00 | 00 | | | | | | | N/A | | | | | | | | 453,000.00 |
| 98 | 00 | 00 | 0000 | | | | | | TRANSFERENCIAS INSTITUCIONES PRIVADAS | | | | | | | | 453,000.00 |
| 98 | 00 | 00 | 0000 | 2 | | | | | GASTOS | | | | | | | | 453,000.00 |
| 98 | 00 | 00 | 0000 | 2 | 4 | | | | TRANSFERENCIAS CORRIENTES | | | | | | | | 453,000.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2022
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|--------|----------|-------------------|----------|--------------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCta Aux | | | | | | | | | |
| 7026 | | | | | | | AYUNTAMIENTO MUNICIPAL DE EL FACTOR | | | | | | | | 38,422,455.00 |
| | 98 | 00 | 00 0000 | 2 | 4 | 1 | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO | | | | | | | | 453,000.00 |
| | 98 | 00 | 00 0000 | 2 | 4 | 1 1 | Prestaciones a la seguridad social | | | | | | | | 273,000.00 |
| | 98 | 00 | 00 0000 | 2 | 4 | 1 1 01 | Pensiones | S | 12 | 20 | 1955 | 100 | 0000 | 4.5.01 | 273,000.00 |
| | 98 | 00 | 00 0000 | 2 | 4 | 1 6 | Transferencias corrientes a asociaciones sin fines de lucro y partidos políticos | | | | | | | | 180,000.00 |
| | 98 | 00 | 00 0000 | 2 | 4 | 1 6 01 | Transferencias corrientes programadas a asociaciones sin fines de lucro | S | 12 | 20 | 1955 | 100 | 0000 | 4.3.03 | 180,000.00 |

Total General

38,422,455.00