

**MINISTERIO DE HACIENDA**  
**CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO (CIFE)**  
**DESTINO DEL FONDO, PROGRAMÁTICA Y CLASIFICADOR DEL GASTO**  
**PERÍODO 2021**

ReporteFormularioFP-08.jrxml  
18/5/2021 10:14 AM  
Pagina 1 de 35  
00103141818-PRD\_CIFE\_1

**FORM. FP-08**  
**CODIGO INSTITUCIONAL:** 7283  
**ENTIDAD MUNICIPAL:** JUNTA DE DISTRITO MUNICIPAL DE PEDRO CORTO

**PRESUPUESTO AÑO:** 2021  
**ESTADO:** APROBADO

| DESTINO DE FONDOS |    | CATEGORIA PROGRAMATICA |    |      | CLASIFICADOR DEL GASTO |   |            | DENOMINACION DEL GASTO |    |    |    |    |    | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2020 | EJECUCION ESTIMADA AÑO 2020 | PRESUPUESTO AÑO 2021 |
|-------------------|----|------------------------|----|------|------------------------|---|------------|------------------------|----|----|----|----|----|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1                 | 2  | 3                      | 4  | 5    | 6                      | 7 | 8          | 9                      | 10 | 11 | 12 | 13 | 14 |         |                          |                   |                       |                               |                             |                      |
| (P) 11            |    |                        |    |      |                        |   |            |                        |    |    |    |    |    |         |                          |                   |                       |                               |                             |                      |
| (P) 11            | 01 |                        |    |      |                        |   |            |                        |    |    |    |    |    |         |                          |                   |                       |                               |                             |                      |
| (P) 11            | 01 |                        | 00 |      |                        |   |            |                        |    |    |    |    |    |         |                          |                   |                       |                               |                             |                      |
| (P) 11            | 01 |                        | 00 | 0001 |                        |   |            |                        |    |    |    |    |    |         |                          |                   |                       |                               |                             |                      |
| (P) 11            | 01 |                        | 00 | 0001 | 0000                   |   |            |                        |    |    |    |    |    |         |                          |                   |                       |                               |                             |                      |
| (P) 11            | 01 |                        | 00 | 0001 | 0000                   |   |            |                        |    |    |    |    |    |         |                          |                   |                       |                               |                             |                      |
| (P) 11            | 01 |                        | 00 | 0001 | 0000                   |   | 07.22.0001 |                        |    |    |    |    |    |         |                          |                   |                       |                               |                             |                      |
| (P) 11            | 01 |                        | 00 | 0001 | 0000                   |   | 07.22.0001 | 2                      |    |    |    |    |    |         |                          |                   |                       |                               |                             |                      |
| (P) 11            | 01 |                        | 00 | 0001 | 0000                   |   | 07.22.0001 | 2                      | 1  |    |    |    |    |         |                          |                   |                       |                               |                             |                      |
| (P) 11            | 01 |                        | 00 | 0001 | 0000                   |   | 07.22.0001 | 2                      | 1  | 1  |    |    |    |         |                          |                   |                       |                               |                             |                      |
| (P) 11            | 01 |                        | 00 | 0001 | 0000                   |   | 07.22.0001 | 2                      | 1  | 1  | 1  |    |    |         |                          |                   |                       |                               |                             |                      |
| (P) 11            | 01 |                        | 00 | 0001 | 0000                   |   | 07.22.0001 | 2                      | 1  | 1  | 1  | 01 |    | 1.1.01  | 20                       | 1955              | 100                   |                               |                             |                      |
| (P) 11            | 01 |                        | 00 | 0001 | 0000                   |   | 07.22.0001 | 2                      | 1  | 1  | 4  |    |    |         |                          |                   |                       |                               |                             |                      |
| (P) 11            | 01 |                        | 00 | 0001 | 0000                   |   | 07.22.0001 | 2                      | 1  | 1  | 4  | 01 |    | 1.1.01  | 10                       | 0100              | 104                   |                               |                             |                      |
| (P) 11            | 01 |                        | 00 | 0001 | 0000                   |   | 07.22.0001 | 2                      | 1  | 1  | 4  | 01 |    | 1.1.01  | 20                       | 1955              | 100                   |                               |                             |                      |
| (P) 11            | 01 |                        | 00 | 0001 | 0000                   |   | 07.22.0001 | 2                      | 1  | 3  |    |    |    |         |                          |                   |                       |                               |                             |                      |
| (P) 11            | 01 |                        | 00 | 0001 | 0000                   |   | 07.22.0001 | 2                      | 1  | 3  | 1  |    |    |         |                          |                   |                       |                               |                             |                      |
| (P) 11            | 01 |                        | 00 | 0001 | 0000                   |   | 07.22.0001 | 2                      | 1  | 3  | 1  | 01 |    | 1.1.01  | 20                       | 1955              | 100                   |                               |                             |                      |
| (P) 11            | 01 |                        | 00 | 0001 | 0000                   |   | 07.22.0001 | 2                      | 1  | 3  | 2  |    |    |         |                          |                   |                       |                               |                             |                      |
| (P) 11            | 01 |                        | 00 | 0001 | 0000                   |   | 07.22.0001 | 2                      | 1  | 3  | 2  | 01 |    | 1.1.01  | 20                       | 1955              | 100                   |                               |                             |                      |
| (P) 11            | 01 |                        | 00 | 0001 | 0000                   |   | 07.22.0001 | 2                      | 1  | 5  |    |    |    |         |                          |                   |                       |                               |                             |                      |
| (P) 11            | 01 |                        | 00 | 0001 | 0000                   |   | 07.22.0001 | 2                      | 1  | 5  | 1  |    |    |         |                          |                   |                       |                               |                             |                      |
| (P) 11            | 01 |                        | 00 | 0001 | 0000                   |   | 07.22.0001 | 2                      | 1  | 5  | 1  | 01 |    | 1.1.01  | 20                       | 1955              | 100                   |                               |                             |                      |
| (P) 11            | 01 |                        | 00 | 0001 | 0000                   |   | 07.22.0001 | 2                      | 1  | 5  | 2  |    |    |         |                          |                   |                       |                               |                             |                      |

**MINISTERIO DE HACIENDA**  
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**PERÍODO 2021**

ReporteFormularioFP-08.jrxml  
18/5/2021 10:14 AM  
Pagina 2 de 35  
00103141818-PRD\_CIFE\_1

**FORM. FP-08**  
**CODIGO INSTITUCIONAL:** 7283  
**ENTIDAD MUNICIPAL:** JUNTA DE DISTRITO MUNICIPAL DE PEDRO CORTO

**PRESUPUESTO AÑO:** 2021  
**ESTADO:** APROBADO

|                   |                                    | CATEGORIA PROGRAMATICA |          |                  |                       |             |            | CLASIFICADOR DEL GASTO |        |        |            |          | DENOMINACION DEL GASTO                     | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2020 | EJECUCION ESTIMADA AÑO 2020 | PRESUPUESTO AÑO 2021 |
|-------------------|------------------------------------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|--------------------------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| DESTINO DE FONDOS | PARTIDAS NO ASIGNABLES A PROGRAMAS | PROGRAMA               | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO                   | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |                                            |         |                          |                   |                       |                               |                             |                      |
| 1                 | 2                                  | 3                      | 4        | 5                | 6                     | 7           | 8          | 9                      | 10     | 11     | 12         | 14       |                                            |         |                          |                   |                       |                               |                             |                      |
| (P) 11            | 01                                 |                        | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      | 1      | 5      | 2          | 01       | Contribuciones al seguro de pensiones      | 1.1.01  | 20                       | 1955              | 100                   | 25,000.00                     | 0.00                        | 70,000.00            |
| (P) 11            | 01                                 |                        | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      | 1      | 5      | 3          |          | Contribuciones al seguro de riesgo laboral |         |                          |                   |                       | 25,000.00                     | 0.00                        | 70,000.00            |
| (P) 11            | 01                                 |                        | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      | 1      | 5      | 3          | 01       | Contribuciones al seguro de riesgo laboral | 1.1.01  | 20                       | 1955              | 100                   | 25,000.00                     | 0.00                        | 70,000.00            |
| (P) 11            | 01                                 |                        | 00       | 0003             |                       |             |            |                        |        |        |            |          | ADMINISTRACIÓN MUNICIPAL                   |         |                          |                   |                       | 2,400,500.00                  | 1,988,270.68                | 3,516,500.00         |
| (P) 11            | 01                                 |                        | 00       | 0003             | 0000                  |             |            |                        |        |        |            |          | NO APLICA                                  |         |                          |                   |                       | 2,400,500.00                  | 1,988,270.68                | 3,516,500.00         |
| (P) 11            | 01                                 |                        | 00       | 0003             | 0000                  |             |            |                        |        |        |            |          | SIN SNIP                                   |         |                          |                   |                       | 2,400,500.00                  | 1,988,270.68                | 3,516,500.00         |
| (P) 11            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 |                        |        |        |            |          | SAN JUAN                                   |         |                          |                   |                       | 2,400,500.00                  | 1,988,270.68                | 3,516,500.00         |
| (P) 11            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      |        |        |            |          | GASTOS                                     |         |                          |                   |                       | 2,400,500.00                  | 1,988,270.68                | 3,516,500.00         |
| (P) 11            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 1      |        |            |          | REMUNERACIONES Y CONTRIBUCIONES            |         |                          |                   |                       | 2,380,500.00                  | 1,975,004.00                | 3,419,500.00         |
| (P) 11            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      |            |          | REMUNERACIONES                             |         |                          |                   |                       | 1,826,500.00                  | 1,775,004.00                | 2,359,500.00         |
| (P) 11            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 1          |          | Remuneraciones al personal fijo            |         |                          |                   |                       | 1,686,000.00                  | 1,631,000.00                | 2,178,000.00         |
| (P) 11            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 1          | 01       | Sueldos fijos                              | 1.1.01  | 20                       | 1955              | 100                   | 1,686,000.00                  | 1,631,000.00                | 2,178,000.00         |
| (P) 11            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 4          |          | Sueldo anual no.13                         |         |                          |                   |                       | 140,500.00                    | 144,004.00                  | 181,500.00           |
| (P) 11            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 4          | 01       | Sueldo Anual No. 13                        | 1.1.01  | 20                       | 1955              | 100                   | 140,500.00                    | 0.00                        | 181,500.00           |
| (P) 11            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 4          | 01       | Sueldo Anual No. 13                        | 1.1.01  | 10                       | 0100              | 104                   | 0.00                          | 144,004.00                  | 0.00                 |
| (P) 11            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 1      | 3      |            |          | DIETAS Y GASTOS DE REPRESENTACIÓN          |         |                          |                   |                       | 404,000.00                    | 200,000.00                  | 550,000.00           |
| (P) 11            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 1      | 3      | 1          |          | Dietas                                     |         |                          |                   |                       | 160,000.00                    | 56,000.00                   | 300,000.00           |
| (P) 11            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 1      | 3      | 1          | 01       | Dietas en el país                          | 1.1.01  | 20                       | 1955              | 100                   | 60,000.00                     | 56,000.00                   | 150,000.00           |
| (P) 11            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 1      | 3      | 1          | 02       | Dietas en el exterior                      | 1.1.01  | 20                       | 1955              | 100                   | 100,000.00                    | 0.00                        | 150,000.00           |
| (P) 11            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 1      | 3      | 2          |          | Gastos de representación                   |         |                          |                   |                       | 244,000.00                    | 144,000.00                  | 250,000.00           |
| (P) 11            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 1      | 3      | 2          | 01       | Gastos de representación en el país        | 1.1.01  | 20                       | 1955              | 100                   | 144,000.00                    | 144,000.00                  | 150,000.00           |
| (P) 11            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 1      | 3      | 2          | 02       | Gastos de representación en el exterior    | 1.1.01  | 20                       | 1955              | 100                   | 100,000.00                    | 0.00                        | 100,000.00           |
| (P) 11            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 1      | 5      |            |          | CONTRIBUCIONES A LA SEGURIDAD SOCIAL       |         |                          |                   |                       | 150,000.00                    | 0.00                        | 510,000.00           |
| (P) 11            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 1      | 5      | 1          |          | Contribuciones al seguro de salud          |         |                          |                   |                       | 50,000.00                     | 0.00                        | 180,000.00           |

ELABORADOR POR

REVISADO POR

AUTORIZADO POR

**MINISTERIO DE HACIENDA**  
**CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO (CIFE)**  
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**PERÍODO 2021**

ReporteFormularioFP-08.jrxml  
18/5/2021 10:14 AM  
Pagina 3 de 35  
00103141818-PRD\_CIFE\_1

**FORM. FP-08**  
**CODIGO INSTITUCIONAL:** 7283  
**ENTIDAD MUNICIPAL:** JUNTA DE DISTRITO MUNICIPAL DE PEDRO CORTO

**PRESUPUESTO AÑO:** 2021  
**ESTADO:** APROBADO

|                   |                                    | CATEGORIA PROGRAMATICA |          |                  |                       |             |            | CLASIFICADOR DEL GASTO |        |        |            |          | DENOMINACION DEL GASTO                     | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2020 | EJECUCION ESTIMADA AÑO 2020 | PRESUPUESTO AÑO 2021 |
|-------------------|------------------------------------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|--------------------------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| DESTINO DE FONDOS | PARTIDAS NO ASIGNABLES A PROGRAMAS | PROGRAMA               | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO                   | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |                                            |         |                          |                   |                       |                               |                             |                      |
| 1                 | 2                                  | 3                      | 4        | 5                | 6                     | 7           | 8          | 9                      | 10     | 11     | 12         | 14       |                                            |         |                          |                   |                       |                               |                             |                      |
| (P) 11            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 1      | 5      | 1          | 01       | Contribuciones al seguro de salud          | 1.1.01  | 20                       | 1955              | 100                   | 50,000.00                     | 0.00                        | 180,000.00           |
| (P) 11            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 1      | 5      | 2          |          | Contribuciones al seguro de pensiones      |         |                          |                   |                       | 50,000.00                     | 0.00                        | 180,000.00           |
| (P) 11            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 1      | 5      | 2          | 01       | Contribuciones al seguro de pensiones      | 1.1.01  | 20                       | 1955              | 100                   | 50,000.00                     | 0.00                        | 180,000.00           |
| (P) 11            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 1      | 5      | 3          |          | Contribuciones al seguro de riesgo laboral |         |                          |                   |                       | 50,000.00                     | 0.00                        | 150,000.00           |
| (P) 11            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 1      | 5      | 3          | 01       | Contribuciones al seguro de riesgo laboral | 1.1.01  | 20                       | 1955              | 100                   | 50,000.00                     | 0.00                        | 150,000.00           |
| (P) 11            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      |        |            |          | MATERIALES Y SUMINISTROS                   |         |                          |                   |                       | 20,000.00                     | 13,266.68                   | 97,000.00            |
| (P) 11            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 3      |            |          | PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS      |         |                          |                   |                       | 20,000.00                     | 13,266.68                   | 97,000.00            |
| (P) 11            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 3      | 6          |          | Especies timbradas y valoradas             |         |                          |                   |                       | 20,000.00                     | 13,266.68                   | 97,000.00            |
| (P) 11            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 3      | 6          | 01       | Especies timbrados y valoradas             | 1.1.01  | 30                       | 9998              | 102                   | 0.00                          | 0.00                        | 97,000.00            |
| (P) 11            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 3      | 6          | 01       | Especies timbrados y valoradas             | 1.1.01  | 20                       | 1955              | 100                   | 20,000.00                     | 13,266.68                   | 0.00                 |
| (P) 11            | 01                                 |                        | 00       | 0004             |                       |             |            |                        |        |        |            |          | SERVICIOS ADMINISTRATIVOS Y FINANCIEROS    |         |                          |                   |                       | 1,002,393.00                  | 806,081.70                  | 1,390,100.00         |
| (P) 11            | 01                                 |                        | 00       | 0004             | 0000                  |             |            |                        |        |        |            |          | NO APLICA                                  |         |                          |                   |                       | 1,002,393.00                  | 806,081.70                  | 1,390,100.00         |
| (P) 11            | 01                                 |                        | 00       | 0004             | 0000                  |             |            |                        |        |        |            |          | SIN SNIP                                   |         |                          |                   |                       | 1,002,393.00                  | 806,081.70                  | 1,390,100.00         |
| (P) 11            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001 |                        |        |        |            |          | SAN JUAN                                   |         |                          |                   |                       | 1,002,393.00                  | 806,081.70                  | 1,390,100.00         |
| (P) 11            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001 | 2                      |        |        |            |          | GASTOS                                     |         |                          |                   |                       | 1,002,393.00                  | 806,081.70                  | 1,390,100.00         |
| (P) 11            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001 | 2                      | 1      |        |            |          | REMUNERACIONES Y CONTRIBUCIONES            |         |                          |                   |                       | 957,393.00                    | 797,500.00                  | 1,371,000.00         |
| (P) 11            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      |            |          | REMUNERACIONES                             |         |                          |                   |                       | 817,393.00                    | 787,500.00                  | 971,000.00           |
| (P) 11            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 1          |          | Remuneraciones al personal fijo            |         |                          |                   |                       | 708,000.00                    | 708,000.00                  | 804,000.00           |
| (P) 11            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 1          | 01       | Sueldos fijos                              | 1.1.02  | 20                       | 1955              | 100                   | 708,000.00                    | 708,000.00                  | 804,000.00           |
| (P) 11            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 4          |          | Sueldo anual no.13                         |         |                          |                   |                       | 59,000.00                     | 59,000.00                   | 67,000.00            |
| (P) 11            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 4          | 01       | Sueldo Anual No. 13                        | 1.1.02  | 20                       | 1955              | 100                   | 59,000.00                     | 0.00                        | 67,000.00            |
| (P) 11            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 4          | 01       | Sueldo Anual No. 13                        | 1.1.02  | 10                       | 0100              | 104                   | 0.00                          | 59,000.00                   | 0.00                 |
| (P) 11            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 5          |          | Prestaciones económicas                    |         |                          |                   |                       | 50,393.00                     | 20,500.00                   | 100,000.00           |
| (P) 11            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 5          | 04       | Proporción de vacaciones no disfrutadas    | 1.1.02  | 20                       | 1955              | 100                   | 50,393.00                     | 20,500.00                   | 0.00                 |

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**PERÍODO 2021**

ReporteFormularioFP-08.jrxml  
18/5/2021 10:14 AM  
Pagina 4 de 35  
00103141818-PRD\_CIFE\_1

**FORM. FP-08**  
**CODIGO INSTITUCIONAL:** 7283  
**ENTIDAD MUNICIPAL:** JUNTA DE DISTRITO MUNICIPAL DE PEDRO CORTO

**PRESUPUESTO AÑO:** 2021  
**ESTADO:** APROBADO

|                   |                                    | CATEGORIA PROGRAMATICA |          |                  |                       |             | CLASIFICADOR DEL GASTO |      |        |        |            |          | DENOMINACION DEL GASTO                              | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2020 | EJECUCION ESTIMADA AÑO 2020 | PRESUPUESTO AÑO 2021 |
|-------------------|------------------------------------|------------------------|----------|------------------|-----------------------|-------------|------------------------|------|--------|--------|------------|----------|-----------------------------------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| DESTINO DE FONDOS | PARTIDAS NO ASIGNABLES A PROGRAMAS | PROGRAMA               | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO             | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |                                                     |         |                          |                   |                       |                               |                             |                      |
| 1                 | 2                                  | 3                      | 4        | 5                | 6                     | 7           | 8                      | 9    | 10     | 11     | 12         | 14       | 15                                                  | 16      | 17                       | 18                | 19                    | 20                            | 21                          | 22                   |
| (P) 11            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001             | 2    | 1      | 1      | 5          | 04       | Proporción de vacaciones no disfrutadas             | 1.1.02  | 30                       | 9996              | 102                   | 0.00                          | 0.00                        | 100,000.00           |
| (P) 11            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001             | 2    | 1      | 2      |            |          | <b>SOBRESUELDOS</b>                                 |         |                          |                   |                       | 50,000.00                     | 10,000.00                   | 100,000.00           |
| (P) 11            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001             | 2    | 1      | 2      | 2          |          | <b>Compensación</b>                                 |         |                          |                   |                       | 50,000.00                     | 10,000.00                   | 100,000.00           |
| (P) 11            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001             | 2    | 1      | 2      | 2          | 02       | Compensación por horas extraordinarias              | 1.1.02  | 20                       | 1955              | 100                   | 50,000.00                     | 10,000.00                   | 0.00                 |
| (P) 11            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001             | 2    | 1      | 2      | 2          | 03       | Pago de horas extraordinarias                       | 1.1.02  | 20                       | 1955              | 100                   | 0.00                          | 0.00                        | 100,000.00           |
| (P) 11            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001             | 2    | 1      | 5      |            |          | <b>CONTRIBUCIONES A LA SEGURIDAD SOCIAL</b>         |         |                          |                   |                       | 90,000.00                     | 0.00                        | 300,000.00           |
| (P) 11            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001             | 2    | 1      | 5      | 1          |          | <b>Contribuciones al seguro de salud</b>            |         |                          |                   |                       | 30,000.00                     | 0.00                        | 100,000.00           |
| (P) 11            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001             | 2    | 1      | 5      | 1          | 01       | Contribuciones al seguro de salud                   | 1.1.02  | 20                       | 1955              | 100                   | 30,000.00                     | 0.00                        | 100,000.00           |
| (P) 11            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001             | 2    | 1      | 5      | 2          |          | <b>Contribuciones al seguro de pensiones</b>        |         |                          |                   |                       | 30,000.00                     | 0.00                        | 100,000.00           |
| (P) 11            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001             | 2    | 1      | 5      | 2          | 01       | Contribuciones al seguro de pensiones               | 1.1.02  | 20                       | 1955              | 100                   | 30,000.00                     | 0.00                        | 100,000.00           |
| (P) 11            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001             | 2    | 1      | 5      | 3          |          | <b>Contribuciones al seguro de riesgo laboral</b>   |         |                          |                   |                       | 30,000.00                     | 0.00                        | 100,000.00           |
| (P) 11            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001             | 2    | 1      | 5      | 3          | 01       | Contribuciones al seguro de riesgo laboral          | 1.1.02  | 20                       | 1955              | 100                   | 30,000.00                     | 0.00                        | 100,000.00           |
| (P) 11            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001             | 2    | 2      |        |            |          | <b>CONTRATACIÓN DE SERVICIOS</b>                    |         |                          |                   |                       | 20,000.00                     | 8,581.70                    | 19,100.00            |
| (P) 11            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001             | 2    | 2      | 8      |            |          | <b>OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS</b>    |         |                          |                   |                       | 20,000.00                     | 8,581.70                    | 19,100.00            |
| (P) 11            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001             | 2    | 2      | 8      | 2          |          | <b>Comisiones y gastos</b>                          |         |                          |                   |                       | 20,000.00                     | 8,581.70                    | 19,100.00            |
| (P) 11            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001             | 2    | 2      | 8      | 2          | 01       | Comisiones y gastos                                 | 1.1.02  | 20                       | 1955              | 100                   | 20,000.00                     | 8,581.70                    | 19,100.00            |
| (P) 11            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001             | 2    | 3      |        |            |          | <b>MATERIALES Y SUMINISTROS</b>                     |         |                          |                   |                       | 25,000.00                     | 0.00                        | 0.00                 |
| (P) 11            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001             | 2    | 3      | 3      |            |          | <b>PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS</b>        |         |                          |                   |                       | 25,000.00                     | 0.00                        | 0.00                 |
| (P) 11            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001             | 2    | 3      | 3      | 6          |          | <b>Especies timbradas y valoradas</b>               |         |                          |                   |                       | 25,000.00                     | 0.00                        | 0.00                 |
| (P) 11            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001             | 2    | 3      | 3      | 6          | 01       | Especies timbrados y valoradas                      | 1.1.02  | 20                       | 1955              | 100                   | 25,000.00                     | 0.00                        | 0.00                 |
| (S) 12            |                                    |                        |          |                  |                       |             |                        |      |        |        |            |          | <b>SERVICIO</b>                                     |         |                          |                   |                       | 5,506,583.32                  | 6,392,443.13                | 7,695,706.00         |
| (S) 12            | 01                                 |                        |          |                  |                       |             |                        |      |        |        |            |          | <b>NORMAS, POLÍTICAS Y ADMINISTRACIÓN MUNICIPAL</b> |         |                          |                   |                       | 2,085,499.96                  | 2,079,987.11                | 2,863,166.00         |
| (S) 12            | 01                                 |                        | 00       |                  |                       |             |                        |      |        |        |            |          | <b>N/A</b>                                          |         |                          |                   |                       | 2,085,499.96                  | 2,079,987.11                | 2,863,166.00         |
| (S) 12            | 01                                 |                        | 00       | 0001             |                       |             |                        |      |        |        |            |          | <b>NORMAS Y SEGUIMIENTOS</b>                        |         |                          |                   |                       | 33,000.00                     | 30,000.00                   | 117,000.00           |

**MINISTERIO DE HACIENDA**  
**CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO (CIFE)**  
**DESTINO DEL FONDO, PROGRAMÁTICA Y CLASIFICADOR DEL GASTO**  
**PERÍODO 2021**

ReporteFormularioFP-08.jrxml  
18/5/2021 10:14 AM  
Pagina 5 de 35  
00103141818-PRD\_CIFE\_1

**FORM. FP-08**  
**CODIGO INSTITUCIONAL:** 7283  
**ENTIDAD MUNICIPAL:** JUNTA DE DISTRITO MUNICIPAL DE PEDRO CORTO

**PRESUPUESTO AÑO:** 2021  
**ESTADO:** APROBADO

|                   |                                    | CATEGORIA PROGRAMATICA |          |                  |                       |             |            | CLASIFICADOR DEL GASTO |        |        |            |          | DENOMINACION DEL GASTO                              | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2020 | EJECUCION ESTIMADA AÑO 2020 | PRESUPUESTO AÑO 2021 |
|-------------------|------------------------------------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|-----------------------------------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| DESTINO DE FONDOS | PARTIDAS NO ASIGNABLES A PROGRAMAS | PROGRAMA               | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO                   | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |                                                     |         |                          |                   |                       |                               |                             |                      |
| 1                 | 2                                  | 3                      | 4        | 5                | 6                     | 7           | 8          | 9                      | 10     | 11     | 12         | 14       |                                                     |         |                          |                   |                       |                               |                             |                      |
| (S) 12            | 01                                 |                        | 00       | 0001             | 0000                  |             |            |                        |        |        |            |          | NO APLICA                                           |         |                          |                   |                       | 33,000.00                     | 30,000.00                   | 117,000.00           |
| (S) 12            | 01                                 |                        | 00       | 0001             | 0000                  |             |            |                        |        |        |            |          | SIN SNIP                                            |         |                          |                   |                       | 33,000.00                     | 30,000.00                   | 117,000.00           |
| (S) 12            | 01                                 |                        | 00       | 0001             | 0000                  |             | 07.22.0001 |                        |        |        |            |          | SAN JUAN                                            |         |                          |                   |                       | 33,000.00                     | 30,000.00                   | 117,000.00           |
| (S) 12            | 01                                 |                        | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      |        |        |            |          | GASTOS                                              |         |                          |                   |                       | 33,000.00                     | 30,000.00                   | 117,000.00           |
| (S) 12            | 01                                 |                        | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      | 2      |        |            |          | CONTRATACIÓN DE SERVICIOS                           |         |                          |                   |                       | 3,000.00                      | 0.00                        | 9,000.00             |
| (S) 12            | 01                                 |                        | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      | 2      | 3      |            |          | VIÁTICOS                                            |         |                          |                   |                       | 3,000.00                      | 0.00                        | 9,000.00             |
| (S) 12            | 01                                 |                        | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      | 2      | 3      | 1          |          | Viáticos dentro del país                            |         |                          |                   |                       | 3,000.00                      | 0.00                        | 9,000.00             |
| (S) 12            | 01                                 |                        | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      | 2      | 3      | 1          | 01       | Viáticos dentro del país                            | 1.1.01  | 30                       | 9996              | 102                   | 3,000.00                      | 0.00                        | 0.00                 |
| (S) 12            | 01                                 |                        | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      | 2      | 3      | 1          | 01       | Viáticos dentro del país                            | 1.1.01  | 20                       | 1955              | 100                   | 0.00                          | 0.00                        | 9,000.00             |
| (S) 12            | 01                                 |                        | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      | 3      |        |            |          | MATERIALES Y SUMINISTROS                            |         |                          |                   |                       | 30,000.00                     | 30,000.00                   | 108,000.00           |
| (S) 12            | 01                                 |                        | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      | 3      | 7      |            |          | COMBUSTIBLES, LUBRICANTES, PRODUCTOS                |         |                          |                   |                       | 30,000.00                     | 30,000.00                   | 108,000.00           |
| (S) 12            | 01                                 |                        | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      | 3      | 7      | 1          |          | Combustibles y lubricantes                          |         |                          |                   |                       | 30,000.00                     | 30,000.00                   | 108,000.00           |
| (S) 12            | 01                                 |                        | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      | 3      | 7      | 1          | 02       | Gasoil                                              | 1.1.01  | 30                       | 9999              | 102                   | 30,000.00                     | 30,000.00                   | 0.00                 |
| (S) 12            | 01                                 |                        | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      | 3      | 7      | 1          | 02       | Gasoil                                              | 1.1.01  | 30                       | 9996              | 102                   | 0.00                          | 0.00                        | 108,000.00           |
| (S) 12            | 01                                 |                        | 00       | 0003             |                       |             |            |                        |        |        |            |          | ADMINISTRACIÓN MUNICIPAL                            |         |                          |                   |                       | 1,873,499.96                  | 1,768,919.89                | 2,525,700.00         |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             |            |                        |        |        |            |          | NO APLICA                                           |         |                          |                   |                       | 816,500.00                    | 801,800.00                  | 871,500.00           |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             |            |                        |        |        |            |          | SIN SNIP                                            |         |                          |                   |                       | 816,500.00                    | 801,800.00                  | 871,500.00           |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 |                        |        |        |            |          | SAN JUAN                                            |         |                          |                   |                       | 816,500.00                    | 801,800.00                  | 871,500.00           |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      |        |        |            |          | GASTOS                                              |         |                          |                   |                       | 816,500.00                    | 801,800.00                  | 871,500.00           |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 1      |        |            |          | REMUNERACIONES Y CONTRIBUCIONES                     |         |                          |                   |                       | 816,500.00                    | 801,800.00                  | 871,500.00           |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      |            |          | REMUNERACIONES                                      |         |                          |                   |                       | 816,500.00                    | 801,800.00                  | 871,500.00           |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 2          |          | Remuneraciones al personal con carácter transitorio |         |                          |                   |                       | 756,000.00                    | 747,200.00                  | 806,000.00           |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 2          | 01       | Personal igualado                                   | 1.1.01  | 20                       | 1955              | 100                   | 30,000.00                     | 86,000.00                   | 0.00                 |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 2          | 01       | Personal igualado                                   | 1.1.01  | 30                       | 9996              | 102                   | 0.00                          | 0.00                        | 20,000.00            |

ELABORADOR POR

REVISADO POR

AUTORIZADO POR

**MINISTERIO DE HACIENDA**  
**CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO (CIFE)**  
**DESTINO DEL FONDO, PROGRAMÁTICA Y CLASIFICADOR DEL GASTO**  
**PERÍODO 2021**

ReporteFormularioFP-08.jrxml  
18/5/2021 10:14 AM  
Pagina 6 de 35  
00103141818-PRD\_CIFE\_1

**FORM. FP-08**  
**CODIGO INSTITUCIONAL:** 7283  
**ENTIDAD MUNICIPAL:** JUNTA DE DISTRITO MUNICIPAL DE PEDRO CORTO

**PRESUPUESTO AÑO:** 2021  
**ESTADO:** APROBADO

|                   |                                    | CATEGORIA PROGRAMATICA |          |                  |                       |             |            | CLASIFICADOR DEL GASTO |        |        |            |          | DENOMINACION DEL GASTO                      | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2020 | EJECUCION ESTIMADA AÑO 2020 | PRESUPUESTO AÑO 2021 |
|-------------------|------------------------------------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|---------------------------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| DESTINO DE FONDOS | PARTIDAS NO ASIGNABLES A PROGRAMAS | PROGRAMA               | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO                   | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |                                             |         |                          |                   |                       |                               |                             |                      |
| 1                 | 2                                  | 3                      | 4        | 5                | 6                     | 7           | 8          | 9                      | 10     | 11     | 12         | 14       |                                             |         |                          |                   |                       |                               |                             |                      |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 2          | 02       | Sueldos de personal nominal                 | 1.1.01  | 20                       | 1955              | 100                   | 726,000.00                    | 661,200.00                  | 0.00                 |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 2          | 08       | Personal de carácter temporal               | 1.1.01  | 20                       | 1955              | 100                   | 0.00                          | 0.00                        | 786,000.00           |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 4          |          | Sueldo anual no.13                          |         |                          |                   |                       | 60,500.00                     | 54,600.00                   | 65,500.00            |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 4          | 01       | Sueldo Anual No. 13                         | 1.1.01  | 10                       | 0100              | 104                   | 0.00                          | 54,600.00                   | 0.00                 |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 4          | 01       | Sueldo Anual No. 13                         | 1.1.01  | 20                       | 1955              | 100                   | 60,500.00                     | 0.00                        | 65,500.00            |
| (S) 12            | 01                                 |                        | 00       | 0003             | 7283                  |             |            |                        |        |        |            |          | JUNTA DE DISTRITO MUNICIPAL DE PEDRO CORTO  |         |                          |                   |                       | 80,000.00                     | 80,000.00                   | 0.00                 |
| (S) 12            | 01                                 |                        | 00       | 0003             | 7283                  |             |            |                        |        |        |            |          | SIN SNIP                                    |         |                          |                   |                       | 80,000.00                     | 80,000.00                   | 0.00                 |
| (S) 12            | 01                                 |                        | 00       | 0003             | 7283                  |             | 07.22.0001 |                        |        |        |            |          | SAN JUAN                                    |         |                          |                   |                       | 80,000.00                     | 80,000.00                   | 0.00                 |
| (S) 12            | 01                                 |                        | 00       | 0003             | 7283                  |             | 07.22.0001 | 2                      |        |        |            |          | GASTOS                                      |         |                          |                   |                       | 80,000.00                     | 80,000.00                   | 0.00                 |
| (S) 12            | 01                                 |                        | 00       | 0003             | 7283                  |             | 07.22.0001 | 2                      | 1      |        |            |          | REMUNERACIONES Y CONTRIBUCIONES             |         |                          |                   |                       | 80,000.00                     | 80,000.00                   | 0.00                 |
| (S) 12            | 01                                 |                        | 00       | 0003             | 7283                  |             | 07.22.0001 | 2                      | 1      | 4      |            |          | GRATIFICACIONES Y BONIFICACIONES            |         |                          |                   |                       | 80,000.00                     | 80,000.00                   | 0.00                 |
| (S) 12            | 01                                 |                        | 00       | 0003             | 7283                  |             | 07.22.0001 | 2                      | 1      | 4      | 1          |          | Bonificaciones                              |         |                          |                   |                       | 80,000.00                     | 80,000.00                   | 0.00                 |
| (S) 12            | 01                                 |                        | 00       | 0003             | 7283                  |             | 07.22.0001 | 2                      | 1      | 4      | 1          | 01       | Bonificaciones                              | 1.1.01  | 20                       | 1955              | 100                   | 80,000.00                     | 80,000.00                   | 0.00                 |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             |            |                        |        |        |            |          | NO APLICA                                   |         |                          |                   |                       | 970,999.96                    | 881,259.89                  | 1,654,200.00         |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             |            |                        |        |        |            |          | SIN SNIP                                    |         |                          |                   |                       | 970,999.96                    | 881,259.89                  | 1,654,200.00         |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 |                        |        |        |            |          | SAN JUAN                                    |         |                          |                   |                       | 970,999.96                    | 881,259.89                  | 1,654,200.00         |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      |        |        |            |          | GASTOS                                      |         |                          |                   |                       | 970,999.96                    | 881,259.89                  | 1,654,200.00         |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 2      |        |            |          | CONTRATACIÓN DE SERVICIOS                   |         |                          |                   |                       | 592,999.96                    | 541,727.49                  | 809,000.00           |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 2      | 1      |            |          | SERVICIOS BÁSICOS                           |         |                          |                   |                       | 270,000.00                    | 299,057.49                  | 185,000.00           |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 2      | 1      | 3          |          | Teléfono local                              |         |                          |                   |                       | 150,000.00                    | 167,944.17                  | 85,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 2      | 1      | 3          | 01       | Teléfono local                              | 1.1.01  | 30                       | 9996              | 102                   | 150,000.00                    | 167,944.17                  | 85,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 2      | 1      | 5          |          | Servicio de internet y televisión por cable |         |                          |                   |                       | 115,000.00                    | 125,118.32                  | 85,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 2      | 1      | 5          | 01       | Servicio de internet y televisión por cable | 1.1.01  | 30                       | 9996              | 102                   | 115,000.00                    | 125,118.32                  | 85,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 2      | 1      | 7          |          | Agua                                        |         |                          |                   |                       | 5,000.00                      | 5,995.00                    | 15,000.00            |

ELABORADOR POR

REVISADO POR

AUTORIZADO POR

**MINISTERIO DE HACIENDA**  
**CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO (CIFE)**  
**DESTINO DEL FONDO, PROGRAMÁTICA Y CLASIFICADOR DEL GASTO**  
**PERÍODO 2021**

ReporteFormularioFP-08.jrxml  
18/5/2021 10:14 AM  
Pagina 7 de 35  
00103141818-PRD\_CIFE\_1

**FORM. FP-08**  
**CODIGO INSTITUCIONAL:** 7283  
**ENTIDAD MUNICIPAL:** JUNTA DE DISTRITO MUNICIPAL DE PEDRO CORTO

**PRESUPUESTO AÑO:** 2021  
**ESTADO:** APROBADO

|                   |                                    | CATEGORIA PROGRAMATICA |          |                  |                       |             |            | CLASIFICADOR DEL GASTO |        |        |            |          | DENOMINACION DEL GASTO                                | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2020 | EJECUCION ESTIMADA AÑO 2020 | PRESUPUESTO AÑO 2021 |
|-------------------|------------------------------------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|-------------------------------------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| DESTINO DE FONDOS | PARTIDAS NO ASIGNABLES A PROGRAMAS | PROGRAMA               | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO                   | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |                                                       |         |                          |                   |                       |                               |                             |                      |
| 1                 | 2                                  | 3                      | 4        | 5                | 6                     | 7           | 8          | 9                      | 10     | 11     | 12         | 14       |                                                       |         |                          |                   |                       |                               |                             |                      |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 2      | 1      | 7          | 01       | Agua                                                  | 1.1.01  | 30                       | 9996              | 102                   | 5,000.00                      | 5,995.00                    | 15,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 2      | 2      |            |          | PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN                |         |                          |                   |                       | 70,000.00                     | 62,670.00                   | 128,000.00           |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 2      | 2      | 1          |          | Publicidad y propaganda                               |         |                          |                   |                       | 60,000.00                     | 55,000.00                   | 108,000.00           |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 2      | 2      | 1          | 01       | Publicidad y propaganda                               | 1.1.01  | 20                       | 1955              | 100                   | 60,000.00                     | 55,000.00                   | 108,000.00           |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 2      | 2      | 2          |          | Impresión, encuadernación y rotulación                |         |                          |                   |                       | 10,000.00                     | 7,670.00                    | 20,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 2      | 2      | 2          | 01       | Impresión, encuadernación y rotulación                | 1.1.01  | 30                       | 9995              | 102                   | 10,000.00                     | 7,670.00                    | 20,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 2      | 3      |            |          | VIÁTICOS                                              |         |                          |                   |                       | 40,000.00                     | 40,000.00                   | 100,000.00           |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 2      | 3      | 1          |          | Viáticos dentro del país                              |         |                          |                   |                       | 40,000.00                     | 40,000.00                   | 50,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 2      | 3      | 1          | 01       | Viáticos dentro del país                              | 1.1.01  | 20                       | 1955              | 100                   | 40,000.00                     | 40,000.00                   | 50,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 2      | 3      | 2          |          | Viáticos fuera del país                               |         |                          |                   |                       | 0.00                          | 0.00                        | 50,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 2      | 3      | 2          | 01       | Viaticos fuera del país                               | 1.1.01  | 30                       | 9996              | 102                   | 0.00                          | 0.00                        | 50,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 2      | 6      |            |          | SEGUROS                                               |         |                          |                   |                       | 3,000.00                      | 0.00                        | 80,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 2      | 6      | 2          |          | Seguro de bienes muebles                              |         |                          |                   |                       | 3,000.00                      | 0.00                        | 80,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 2      | 6      | 2          | 01       | Seguro de bienes muebles                              | 1.1.01  | 20                       | 1955              | 100                   | 3,000.00                      | 0.00                        | 80,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 2      | 7      |            |          | SERVICIOS DE CONSERVACIÓN, REPARACIONES               |         |                          |                   |                       | 13,000.00                     | 3,000.00                    | 50,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 2      | 7      | 1          |          | Contratación de mantenimiento y reparaciones          |         |                          |                   |                       | 10,000.00                     | 0.00                        | 50,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 2      | 7      | 1          | 07       | Mantenimiento, reparación, servicios de pintura y sus | 1.1.01  | 20                       | 1955              | 100                   | 10,000.00                     | 0.00                        | 50,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 2      | 7      | 2          |          | Mantenimiento y reparación de maquinarias y           |         |                          |                   |                       | 3,000.00                      | 3,000.00                    | 0.00                 |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 2      | 7      | 2          | 02       | Mantenimiento y reparación de equipos tecnología e    | 1.1.01  | 20                       | 1955              | 100                   | 3,000.00                      | 3,000.00                    | 0.00                 |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 2      | 8      |            |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS             |         |                          |                   |                       | 196,999.96                    | 137,000.00                  | 266,000.00           |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 2      | 8      | 4          |          | Servicios funerarios y gastos conexos                 |         |                          |                   |                       | 55,000.00                     | 52,000.00                   | 96,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 2      | 8      | 4          | 01       | Servicios funerarios y gastos conexos                 | 1.1.01  | 20                       | 1955              | 100                   | 55,000.00                     | 52,000.00                   | 96,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 2      | 8      | 6          |          | Servicio de organización de eventos, festividades y   |         |                          |                   |                       | 63,999.96                     | 7,000.00                    | 140,000.00           |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 2      | 8      | 6          | 01       | Eventos generales                                     | 1.1.01  | 20                       | 1955              | 100                   | 12,000.00                     | 0.00                        | 80,000.00            |

ELABORADOR POR

REVISADO POR

AUTORIZADO POR

**MINISTERIO DE HACIENDA**  
**CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO (CIFE)**  
**DESTINO DEL FONDO, PROGRAMÁTICA Y CLASIFICADOR DEL GASTO**  
**PERÍODO 2021**

ReporteFormularioFP-08.jrxml  
18/5/2021 10:14 AM  
Pagina 8 de 35  
00103141818-PRD\_CIFE\_1

**FORM. FP-08**  
**CODIGO INSTITUCIONAL:** 7283  
**ENTIDAD MUNICIPAL:** JUNTA DE DISTRITO MUNICIPAL DE PEDRO CORTO

**PRESUPUESTO AÑO:** 2021  
**ESTADO:** APROBADO

|                   |                                    | CATEGORIA PROGRAMATICA |          |                  |                       |             |            | CLASIFICADOR DEL GASTO |        |        |            |          | DENOMINACION DEL GASTO                 | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2020 | EJECUCION ESTIMADA AÑO 2020 | PRESUPUESTO AÑO 2021 |
|-------------------|------------------------------------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|----------------------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| DESTINO DE FONDOS | PARTIDAS NO ASIGNABLES A PROGRAMAS | PROGRAMA               | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO                   | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |                                        |         |                          |                   |                       |                               |                             |                      |
| 1                 | 2                                  | 3                      | 4        | 5                | 6                     | 7           | 8          | 9                      | 10     | 11     | 12         | 14       |                                        |         |                          |                   |                       |                               |                             |                      |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 2      | 8      | 6          | 02       | Festividades                           | 1.1.01  | 20                       | 1955              | 100                   | 51,999.96                     | 7,000.00                    | 60,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 2      | 8      | 7          |          | Servicios Técnicos y Profesionales     |         |                          |                   |                       | 78,000.00                     | 78,000.00                   | 30,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 2      | 8      | 7          | 06       | Otros servicios técnicos profesionales | 1.1.01  | 20                       | 1955              | 100                   | 78,000.00                     | 78,000.00                   | 30,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      |        |            |          | MATERIALES Y SUMINISTROS               |         |                          |                   |                       | 378,000.00                    | 339,532.40                  | 845,200.00           |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 1      |            |          | ALIMENTOS Y PRODUCTOS AGROFORESTALES   |         |                          |                   |                       | 13,000.00                     | 15,375.00                   | 100,000.00           |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 1      | 1          |          | Alimentos y bebidas para personas      |         |                          |                   |                       | 13,000.00                     | 15,375.00                   | 100,000.00           |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 1      | 1          | 01       | Alimentos y bebidas para personas      | 1.1.01  | 20                       | 1955              | 100                   | 13,000.00                     | 15,375.00                   | 100,000.00           |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 2      |            |          | TEXTILES Y VESTUARIOS                  |         |                          |                   |                       | 24,000.00                     | 8,751.00                    | 42,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 2      | 3          |          | Prendas y accesorios de vestir         |         |                          |                   |                       | 24,000.00                     | 8,751.00                    | 42,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 2      | 3          | 01       | Prendas y accesorios de vestir         | 1.1.01  | 30                       | 9995              | 102                   | 0.00                          | 0.00                        | 42,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 2      | 3          | 01       | Prendas y accesorios de vestir         | 1.1.01  | 30                       | 9998              | 102                   | 24,000.00                     | 8,751.00                    | 0.00                 |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 3      |            |          | PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS  |         |                          |                   |                       | 6,000.00                      | 4,500.00                    | 76,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 3      | 1          |          | Papel de escritorio                    |         |                          |                   |                       | 0.00                          | 0.00                        | 16,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 3      | 1          | 01       | Papel de escritorio                    | 1.1.01  | 30                       | 9995              | 102                   | 0.00                          | 0.00                        | 16,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 3      | 3          |          | Productos de artes gráficas            |         |                          |                   |                       | 5,000.00                      | 4,500.00                    | 40,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 3      | 3          | 01       | Productos de artes gráficas            | 1.1.01  | 30                       | 9999              | 102                   | 0.00                          | 0.00                        | 40,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 3      | 3          | 01       | Productos de artes gráficas            | 1.1.01  | 30                       | 9996              | 102                   | 5,000.00                      | 4,500.00                    | 0.00                 |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 3      | 6          |          | Especies timbradas y valoradas         |         |                          |                   |                       | 1,000.00                      | 0.00                        | 20,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 3      | 6          | 01       | Especies timbrados y valoradas         | 1.1.01  | 30                       | 9996              | 102                   | 0.00                          | 0.00                        | 20,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 3      | 6          | 01       | Especies timbrados y valoradas         | 1.1.01  | 30                       | 9998              | 102                   | 1,000.00                      | 0.00                        | 0.00                 |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 4      |            |          | PRODUCTOS FARMACÉUTICOS                |         |                          |                   |                       | 1,000.00                      | 0.00                        | 55,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 4      | 1          |          | Productos medicinales para uso humano  |         |                          |                   |                       | 1,000.00                      | 0.00                        | 55,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 4      | 1          | 01       | Productos medicinales para uso humano  | 1.1.01  | 20                       | 1955              | 100                   | 1,000.00                      | 0.00                        | 55,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 5      |            |          | PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO  |         |                          |                   |                       | 1,000.00                      | 0.00                        | 30,000.00            |

**MINISTERIO DE HACIENDA**  
**CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO (CIFE)**  
**DESTINO DEL FONDO, PROGRAMÁTICA Y CLASIFICADOR DEL GASTO**  
**PERÍODO 2021**

ReporteFormularioFP-08.jrxml  
18/5/2021 10:14 AM  
Pagina 9 de 35  
00103141818-PRD\_CIFE\_1

**FORM. FP-08**  
**CODIGO INSTITUCIONAL:** 7283  
**ENTIDAD MUNICIPAL:** JUNTA DE DISTRITO MUNICIPAL DE PEDRO CORTO

**PRESUPUESTO AÑO:** 2021  
**ESTADO:** APROBADO

|                   |                                    | CATEGORIA PROGRAMATICA |          |                  |                       |             |            | CLASIFICADOR DEL GASTO |        |        |            |          | DENOMINACION DEL GASTO                                   | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2020 | EJECUCION ESTIMADA AÑO 2020 | PRESUPUESTO AÑO 2021 |
|-------------------|------------------------------------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|----------------------------------------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| DESTINO DE FONDOS | PARTIDAS NO ASIGNABLES A PROGRAMAS | PROGRAMA               | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO                   | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |                                                          |         |                          |                   |                       |                               |                             |                      |
| 1                 | 2                                  | 3                      | 4        | 5                | 6                     | 7           | 8          | 9                      | 10     | 11     | 12         | 14       |                                                          |         |                          |                   |                       |                               |                             |                      |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 5      | 3          |          | Llantas y neumáticos                                     |         |                          |                   |                       | 1,000.00                      | 0.00                        | 30,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 5      | 3          | 01       | Llantas y neumáticos                                     | 1.1.01  | 30                       | 9998              | 102                   | 1,000.00                      | 0.00                        | 0.00                 |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 5      | 3          | 01       | Llantas y neumáticos                                     | 1.1.01  | 30                       | 9996              | 102                   | 0.00                          | 0.00                        | 30,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 7      |            |          | COMBUSTIBLES, LUBRICANTES, PRODUCTOS                     |         |                          |                   |                       | 280,000.00                    | 276,582.00                  | 527,200.00           |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 7      | 1          |          | Combustibles y lubricantes                               |         |                          |                   |                       | 280,000.00                    | 276,582.00                  | 515,000.00           |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 7      | 1          | 01       | Gasolina                                                 | 1.1.01  | 30                       | 9996              | 102                   | 0.00                          | 0.00                        | 80,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 7      | 1          | 01       | Gasolina                                                 | 1.1.01  | 30                       | 9998              | 102                   | 50,000.00                     | 50,000.00                   | 0.00                 |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 7      | 1          | 02       | Gasoil                                                   | 1.1.01  | 30                       | 9996              | 102                   | 150,000.00                    | 150,000.00                  | 370,000.00           |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 7      | 1          | 04       | Gas GLP                                                  | 1.1.01  | 30                       | 9996              | 102                   | 80,000.00                     | 76,582.00                   | 65,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 7      | 2          |          | Productos químicos y conexos                             |         |                          |                   |                       | 0.00                          | 0.00                        | 12,200.00            |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 7      | 2          | 05       | Insecticidas, fumigantes y otros                         | 1.1.01  | 30                       | 9996              | 102                   | 0.00                          | 0.00                        | 12,200.00            |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 9      |            |          | PRODUCTOS Y ÚTILES VARIOS                                |         |                          |                   |                       | 53,000.00                     | 34,324.40                   | 15,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 9      | 1          |          | Material para limpieza                                   |         |                          |                   |                       | 20,000.00                     | 6,260.00                    | 0.00                 |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 9      | 1          | 01       | Material para limpieza                                   | 1.1.01  | 20                       | 1955              | 100                   | 20,000.00                     | 6,260.00                    | 0.00                 |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 9      | 2          |          | Útiles y materiales de escritorio, oficina,              |         |                          |                   |                       | 25,000.00                     | 20,264.40                   | 15,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 9      | 2          | 01       | Útiles y materiales de escritorio, oficina e informática | 1.1.01  | 20                       | 1955              | 100                   | 25,000.00                     | 20,264.40                   | 0.00                 |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 9      | 2          | 01       | Útiles y materiales de escritorio, oficina e informática | 1.1.01  | 30                       | 9995              | 102                   | 0.00                          | 0.00                        | 15,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 9      | 3          |          | Útiles menores médico-quirúrgicos y de laboratorio       |         |                          |                   |                       | 8,000.00                      | 7,800.00                    | 0.00                 |
| (S) 12            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 9      | 3          | 01       | Útiles menores médico quirurgicos y de laboratorio       | 1.1.01  | 20                       | 1955              | 100                   | 8,000.00                      | 7,800.00                    | 0.00                 |
| (S) 12            | 01                                 |                        | 00       | 0003             | 7283                  |             |            |                        |        |        |            |          | JUNTA DE DISTRITO MUNICIPAL DE PEDRO CORTO               |         |                          |                   |                       | 6,000.00                      | 5,860.00                    | 0.00                 |
| (S) 12            | 01                                 |                        | 00       | 0003             | 7283                  |             |            |                        |        |        |            |          | SIN SNIP                                                 |         |                          |                   |                       | 6,000.00                      | 5,860.00                    | 0.00                 |
| (S) 12            | 01                                 |                        | 00       | 0003             | 7283                  |             | 07.22.0001 |                        |        |        |            |          | SAN JUAN                                                 |         |                          |                   |                       | 6,000.00                      | 5,860.00                    | 0.00                 |
| (S) 12            | 01                                 |                        | 00       | 0003             | 7283                  |             | 07.22.0001 | 2                      |        |        |            |          | GASTOS                                                   |         |                          |                   |                       | 6,000.00                      | 5,860.00                    | 0.00                 |
| (S) 12            | 01                                 |                        | 00       | 0003             | 7283                  |             | 07.22.0001 | 2                      | 3      |        |            |          | MATERIALES Y SUMINISTROS                                 |         |                          |                   |                       | 6,000.00                      | 5,860.00                    | 0.00                 |

**MINISTERIO DE HACIENDA**  
**CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO (CIFE)**  
**DESTINO DEL FONDO, PROGRAMÁTICA Y CLASIFICADOR DEL GASTO**  
**PERÍODO 2021**

ReporteFormularioFP-08.jrxml  
18/5/2021 10:14 AM  
Pagina 10 de 35  
00103141818-PRD\_CIFE\_1

**FORM. FP-08**  
**CODIGO INSTITUCIONAL:** 7283  
**ENTIDAD MUNICIPAL:** JUNTA DE DISTRITO MUNICIPAL DE PEDRO CORTO

**PRESUPUESTO AÑO:** 2021  
**ESTADO:** APROBADO

|                   |                                    | CATEGORIA PROGRAMATICA |          |                  |                       |             |            | CLASIFICADOR DEL GASTO |        |        |            |          | DENOMINACION DEL GASTO                              | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2020 | EJECUCION ESTIMADA AÑO 2020 | PRESUPUESTO AÑO 2021 |
|-------------------|------------------------------------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|-----------------------------------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| DESTINO DE FONDOS | PARTIDAS NO ASIGNABLES A PROGRAMAS | PROGRAMA               | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO                   | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |                                                     |         |                          |                   |                       |                               |                             |                      |
| 1                 | 2                                  | 3                      | 4        | 5                | 6                     | 7           | 8          | 9                      | 10     | 11     | 12         | 14       | 15                                                  | 16      | 17                       | 18                | 19                    | 20                            | 21                          | 22                   |
| (S) 12            | 01                                 |                        | 00       | 0003             | 7283                  |             | 07.22.0001 | 2                      | 3      | 9      |            |          | PRODUCTOS Y ÚTILES VARIOS                           |         |                          |                   |                       | 6,000.00                      | 5,860.00                    | 0.00                 |
| (S) 12            | 01                                 |                        | 00       | 0003             | 7283                  |             | 07.22.0001 | 2                      | 3      | 9      | 6          |          | Productos eléctricos y afines                       |         |                          |                   |                       | 6,000.00                      | 5,860.00                    | 0.00                 |
| (S) 12            | 01                                 |                        | 00       | 0003             | 7283                  |             | 07.22.0001 | 2                      | 3      | 9      | 6          | 01       | Productos eléctricos y afines                       | 1.1.01  | 20                       | 1955              | 100                   | 6,000.00                      | 5,860.00                    | 0.00                 |
| (S) 12            | 01                                 |                        | 00       | 0004             |                       |             |            |                        |        |        |            |          | SERVICIOS ADMINISTRATIVOS Y FINANCIEROS             |         |                          |                   |                       | 179,000.00                    | 281,067.22                  | 220,466.00           |
| (S) 12            | 01                                 |                        | 00       | 0004             | 0000                  |             |            |                        |        |        |            |          | NO APLICA                                           |         |                          |                   |                       | 179,000.00                    | 281,067.22                  | 220,466.00           |
| (S) 12            | 01                                 |                        | 00       | 0004             | 0000                  |             |            |                        |        |        |            |          | SIN SNIP                                            |         |                          |                   |                       | 179,000.00                    | 281,067.22                  | 220,466.00           |
| (S) 12            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001 |                        |        |        |            |          | SAN JUAN                                            |         |                          |                   |                       | 179,000.00                    | 281,067.22                  | 220,466.00           |
| (S) 12            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001 | 2                      |        |        |            |          | GASTOS                                              |         |                          |                   |                       | 179,000.00                    | 281,067.22                  | 220,466.00           |
| (S) 12            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001 | 2                      | 1      |        |            |          | REMUNERACIONES Y CONTRIBUCIONES                     |         |                          |                   |                       | 104,000.00                    | 104,000.00                  | 156,000.00           |
| (S) 12            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      |            |          | REMUNERACIONES                                      |         |                          |                   |                       | 104,000.00                    | 104,000.00                  | 156,000.00           |
| (S) 12            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 2          |          | Remuneraciones al personal con carácter transitorio |         |                          |                   |                       | 96,000.00                     | 96,000.00                   | 144,000.00           |
| (S) 12            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 2          | 02       | Sueldos de personal nominal                         | 1.1.02  | 20                       | 1955              | 100                   | 96,000.00                     | 96,000.00                   | 0.00                 |
| (S) 12            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 2          | 08       | Personal de carácter temporal                       | 1.1.02  | 20                       | 1955              | 100                   | 0.00                          | 0.00                        | 144,000.00           |
| (S) 12            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 4          |          | Sueldo anual no.13                                  |         |                          |                   |                       | 8,000.00                      | 8,000.00                    | 12,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 4          | 01       | Sueldo Anual No. 13                                 | 1.1.02  | 30                       | 9996              | 102                   | 0.00                          | 0.00                        | 12,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 4          | 01       | Sueldo Anual No. 13                                 | 1.1.02  | 10                       | 0100              | 104                   | 0.00                          | 8,000.00                    | 0.00                 |
| (S) 12            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 4          | 01       | Sueldo Anual No. 13                                 | 1.1.02  | 20                       | 1955              | 100                   | 8,000.00                      | 0.00                        | 0.00                 |
| (S) 12            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001 | 2                      | 2      |        |            |          | CONTRATACIÓN DE SERVICIOS                           |         |                          |                   |                       | 16,000.00                     | 12,887.82                   | 29,466.00            |
| (S) 12            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001 | 2                      | 2      | 2      |            |          | PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN              |         |                          |                   |                       | 1,000.00                      | 0.00                        | 10,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001 | 2                      | 2      | 2      | 2          |          | Impresión, encuadernación y rotulación              |         |                          |                   |                       | 1,000.00                      | 0.00                        | 10,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001 | 2                      | 2      | 2      | 2          | 01       | Impresión, encuadernación y rotulación              | 1.1.02  | 30                       | 9995              | 102                   | 1,000.00                      | 0.00                        | 10,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001 | 2                      | 2      | 7      |            |          | SERVICIOS DE CONSERVACIÓN, REPARACIONES             |         |                          |                   |                       | 3,000.00                      | 2,082.70                    | 10,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001 | 2                      | 2      | 7      | 2          |          | Mantenimiento y reparación de maquinarias y         |         |                          |                   |                       | 3,000.00                      | 2,082.70                    | 10,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001 | 2                      | 2      | 7      | 2          | 02       | Mantenimiento y reparación de equipos tecnología e  | 1.1.02  | 30                       | 9995              | 102                   | 0.00                          | 0.00                        | 10,000.00            |

ELABORADOR POR

REVISADO POR

AUTORIZADO POR

**MINISTERIO DE HACIENDA**  
**CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO (CIFE)**  
**DESTINO DEL FONDO, PROGRAMÁTICA Y CLASIFICADOR DEL GASTO**  
**PERÍODO 2021**

ReporteFormularioFP-08.jrxml  
18/5/2021 10:14 AM  
Pagina 11 de 35  
00103141818-PRD\_CIFE\_1

**FORM. FP-08**  
**CODIGO INSTITUCIONAL:** 7283  
**ENTIDAD MUNICIPAL:** JUNTA DE DISTRITO MUNICIPAL DE PEDRO CORTO

**PRESUPUESTO AÑO:** 2021  
**ESTADO:** APROBADO

|                   |                                    | CATEGORIA PROGRAMATICA |          |                  |                       |             |            | CLASIFICADOR DEL GASTO |        |        |            |          | DENOMINACION DEL GASTO                                   | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2020 | EJECUCION ESTIMADA AÑO 2020 | PRESUPUESTO AÑO 2021 |
|-------------------|------------------------------------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|----------------------------------------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| DESTINO DE FONDOS | PARTIDAS NO ASIGNABLES A PROGRAMAS | PROGRAMA               | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO                   | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |                                                          |         |                          |                   |                       |                               |                             |                      |
| 1                 | 2                                  | 3                      | 4        | 5                | 6                     | 7           | 8          | 9                      | 10     | 11     | 12         | 14       |                                                          |         |                          |                   |                       |                               |                             |                      |
| (S) 12            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001 | 2                      | 2      | 7      | 2          | 02       | Mantenimiento y reparación de equipos tecnología e       | 1.1.02  | 30                       | 9996              | 102                   | 3,000.00                      | 2,082.70                    | 0.00                 |
| (S) 12            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001 | 2                      | 2      | 8      |            |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS                |         |                          |                   |                       | 12,000.00                     | 10,805.12                   | 9,466.00             |
| (S) 12            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001 | 2                      | 2      | 8      | 2          |          | Comisiones y gastos                                      |         |                          |                   |                       | 12,000.00                     | 10,805.12                   | 9,466.00             |
| (S) 12            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001 | 2                      | 2      | 8      | 2          | 01       | Comisiones y gastos                                      | 1.1.02  | 30                       | 9995              | 102                   | 0.00                          | 0.00                        | 9,466.00             |
| (S) 12            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001 | 2                      | 2      | 8      | 2          | 01       | Comisiones y gastos                                      | 1.1.02  | 20                       | 1955              | 100                   | 12,000.00                     | 10,805.12                   | 0.00                 |
| (S) 12            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001 | 2                      | 3      |        |            |          | MATERIALES Y SUMINISTROS                                 |         |                          |                   |                       | 59,000.00                     | 164,179.40                  | 35,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001 | 2                      | 3      | 3      |            |          | PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS                    |         |                          |                   |                       | 22,000.00                     | 21,331.67                   | 0.00                 |
| (S) 12            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001 | 2                      | 3      | 3      | 6          |          | Especies timbradas y valoradas                           |         |                          |                   |                       | 22,000.00                     | 21,331.67                   | 0.00                 |
| (S) 12            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001 | 2                      | 3      | 3      | 6          | 01       | Especies timbrados y valoradas                           | 1.1.02  | 20                       | 1955              | 100                   | 22,000.00                     | 21,331.67                   | 0.00                 |
| (S) 12            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001 | 2                      | 3      | 7      |            |          | COMBUSTIBLES, LUBRICANTES, PRODUCTOS                     |         |                          |                   |                       | 20,000.00                     | 127,085.73                  | 30,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001 | 2                      | 3      | 7      | 1          |          | Combustibles y lubricantes                               |         |                          |                   |                       | 20,000.00                     | 127,085.73                  | 30,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001 | 2                      | 3      | 7      | 1          | 01       | Gasolina                                                 | 1.1.02  | 20                       | 1955              | 100                   | 20,000.00                     | 127,085.73                  | 0.00                 |
| (S) 12            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001 | 2                      | 3      | 7      | 1          | 01       | Gasolina                                                 | 1.1.02  | 30                       | 9996              | 102                   | 0.00                          | 0.00                        | 30,000.00            |
| (S) 12            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001 | 2                      | 3      | 9      |            |          | PRODUCTOS Y ÚTILES VARIOS                                |         |                          |                   |                       | 17,000.00                     | 15,762.00                   | 5,000.00             |
| (S) 12            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001 | 2                      | 3      | 9      | 2          |          | Útiles y materiales de escritorio, oficina,              |         |                          |                   |                       | 17,000.00                     | 15,762.00                   | 5,000.00             |
| (S) 12            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001 | 2                      | 3      | 9      | 2          | 01       | Útiles y materiales de escritorio, oficina e informática | 1.1.02  | 30                       | 9996              | 102                   | 17,000.00                     | 15,762.00                   | 5,000.00             |
| (S) 12            |                                    | 12                     |          |                  |                       |             |            |                        |        |        |            |          | GESTIÓN Y ADMINISTRACIÓN DE SERVICIOS                    |         |                          |                   |                       | 2,386,283.36                  | 2,580,516.00                | 3,724,200.00         |
| (S) 12            |                                    | 12                     | 00       |                  |                       |             |            |                        |        |        |            |          | N/A                                                      |         |                          |                   |                       | 2,386,283.36                  | 2,580,516.00                | 3,724,200.00         |
| (S) 12            |                                    | 12                     | 00       | 0002             |                       |             |            |                        |        |        |            |          | ORNATO Y SANEAMIENTO DE CALLES, PLAZAS Y                 |         |                          |                   |                       | 954,383.36                    | 913,455.00                  | 1,418,700.00         |
| (S) 12            |                                    | 12                     | 00       | 0002             | 0000                  |             |            |                        |        |        |            |          | NO APLICA                                                |         |                          |                   |                       | 954,383.36                    | 913,455.00                  | 1,418,700.00         |
| (S) 12            |                                    | 12                     | 00       | 0002             | 0000                  |             |            |                        |        |        |            |          | SIN SNIP                                                 |         |                          |                   |                       | 954,383.36                    | 913,455.00                  | 1,418,700.00         |
| (S) 12            |                                    | 12                     | 00       | 0002             | 0000                  |             | 07.22.0001 |                        |        |        |            |          | SAN JUAN                                                 |         |                          |                   |                       | 954,383.36                    | 913,455.00                  | 1,418,700.00         |
| (S) 12            |                                    | 12                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      |        |        |            |          | GASTOS                                                   |         |                          |                   |                       | 954,383.36                    | 913,455.00                  | 1,418,700.00         |
| (S) 12            |                                    | 12                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 1      |        |            |          | REMUNERACIONES Y CONTRIBUCIONES                          |         |                          |                   |                       | 917,383.36                    | 877,800.00                  | 1,298,700.00         |

**MINISTERIO DE HACIENDA**  
**CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO (CIFE)**  
**DESTINO DEL FONDO, PROGRAMÁTICA Y CLASIFICADOR DEL GASTO**  
**PERÍODO 2021**

ReporteFormularioFP-08.jrxml  
18/5/2021 10:14 AM  
Pagina 12 de 35  
00103141818-PRD\_CIFE\_1

**FORM. FP-08**  
**CODIGO INSTITUCIONAL:** 7283  
**ENTIDAD MUNICIPAL:** JUNTA DE DISTRITO MUNICIPAL DE PEDRO CORTO

**PRESUPUESTO AÑO:** 2021  
**ESTADO:** APROBADO

|                   |                                    | CATEGORIA PROGRAMATICA |          |                  |                       |             |            | CLASIFICADOR DEL GASTO |        |        |            |          | DENOMINACION DEL GASTO                              | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2020 | EJECUCION ESTIMADA AÑO 2020 | PRESUPUESTO AÑO 2021 |
|-------------------|------------------------------------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|-----------------------------------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| DESTINO DE FONDOS | PARTIDAS NO ASIGNABLES A PROGRAMAS | PROGRAMA               | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO                   | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |                                                     |         |                          |                   |                       |                               |                             |                      |
| 1                 | 2                                  | 3                      | 4        | 5                | 6                     | 7           | 8          | 9                      | 10     | 11     | 12         | 14       |                                                     |         |                          |                   |                       |                               |                             |                      |
| (S) 12            |                                    | 12                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      |            |          | REMUNERACIONES                                      |         |                          |                   |                       | 917,383.36                    | 877,800.00                  | 1,298,700.00         |
| (S) 12            |                                    | 12                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 2          |          | Remuneraciones al personal con carácter transitorio |         |                          |                   |                       | 852,483.36                    | 805,400.00                  | 1,198,800.00         |
| (S) 12            |                                    | 12                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 2          | 01       | Personal igualado                                   | 3.2.01  | 20                       | 1955              | 100                   | 73,683.36                     | 73,600.00                   | 0.00                 |
| (S) 12            |                                    | 12                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 2          | 02       | Sueldos de personal nominal                         | 3.2.01  | 20                       | 1955              | 100                   | 778,800.00                    | 731,800.00                  | 0.00                 |
| (S) 12            |                                    | 12                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 2          | 08       | Personal de carácter temporal                       | 3.2.01  | 20                       | 1955              | 100                   | 0.00                          | 0.00                        | 1,198,800.00         |
| (S) 12            |                                    | 12                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 4          |          | Sueldo anual no.13                                  |         |                          |                   |                       | 64,900.00                     | 72,400.00                   | 99,900.00            |
| (S) 12            |                                    | 12                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 4          | 01       | Sueldo Anual No. 13                                 | 3.2.01  | 20                       | 1955              | 100                   | 64,900.00                     | 0.00                        | 99,900.00            |
| (S) 12            |                                    | 12                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 4          | 01       | Sueldo Anual No. 13                                 | 3.2.01  | 10                       | 0100              | 104                   | 0.00                          | 72,400.00                   | 0.00                 |
| (S) 12            |                                    | 12                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 3      |        |            |          | MATERIALES Y SUMINISTROS                            |         |                          |                   |                       | 27,000.00                     | 35,655.00                   | 80,000.00            |
| (S) 12            |                                    | 12                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 3      | 7      |            |          | COMBUSTIBLES, LUBRICANTES, PRODUCTOS                |         |                          |                   |                       | 20,000.00                     | 22,750.00                   | 0.00                 |
| (S) 12            |                                    | 12                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 3      | 7      | 2          |          | Productos químicos y conexos                        |         |                          |                   |                       | 20,000.00                     | 22,750.00                   | 0.00                 |
| (S) 12            |                                    | 12                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 3      | 7      | 2          | 05       | Insecticidas, fumigantes y otros                    | 3.2.01  | 20                       | 1955              | 100                   | 20,000.00                     | 22,750.00                   | 0.00                 |
| (S) 12            |                                    | 12                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 3      | 9      |            |          | PRODUCTOS Y ÚTILES VARIOS                           |         |                          |                   |                       | 7,000.00                      | 12,905.00                   | 80,000.00            |
| (S) 12            |                                    | 12                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 3      | 9      | 1          |          | Material para limpieza                              |         |                          |                   |                       | 5,000.00                      | 10,905.00                   | 80,000.00            |
| (S) 12            |                                    | 12                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 3      | 9      | 1          | 01       | Material para limpieza                              | 3.2.01  | 20                       | 1955              | 100                   | 5,000.00                      | 10,905.00                   | 0.00                 |
| (S) 12            |                                    | 12                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 3      | 9      | 1          | 01       | Material para limpieza                              | 3.2.01  | 30                       | 9996              | 102                   | 0.00                          | 0.00                        | 80,000.00            |
| (S) 12            |                                    | 12                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 3      | 9      | 9          |          | Productos y útiles varios no identificados          |         |                          |                   |                       | 2,000.00                      | 2,000.00                    | 0.00                 |
| (S) 12            |                                    | 12                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 3      | 9      | 9          | 01       | Productos y Utiles Varios n.i.p                     | 3.2.01  | 30                       | 9995              | 102                   | 2,000.00                      | 2,000.00                    | 0.00                 |
| (S) 12            |                                    | 12                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 6      |        |            |          | BIENES MUEBLES, INMUEBLES E INTANGIBLES             |         |                          |                   |                       | 10,000.00                     | 0.00                        | 40,000.00            |
| (S) 12            |                                    | 12                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 6      | 5      |            |          | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS            |         |                          |                   |                       | 10,000.00                     | 0.00                        | 40,000.00            |
| (S) 12            |                                    | 12                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 6      | 5      | 7          |          | Máquinas-herramientas                               |         |                          |                   |                       | 10,000.00                     | 0.00                        | 40,000.00            |
| (S) 12            |                                    | 12                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 6      | 5      | 7          | 01       | Máquinas-herramientas                               | 3.2.01  | 20                       | 1955              | 100                   | 10,000.00                     | 0.00                        | 40,000.00            |
| (S) 12            |                                    | 12                     | 00       | 0003             |                       |             |            |                        |        |        |            |          | MANEJO DE RESIDUOS SÓLIDOS                          |         |                          |                   |                       | 791,000.00                    | 1,041,410.00                | 1,495,600.00         |
| (S) 12            |                                    | 12                     | 00       | 0003             | 0000                  |             |            |                        |        |        |            |          | NO APLICA                                           |         |                          |                   |                       | 791,000.00                    | 1,041,410.00                | 1,495,600.00         |

ELABORADOR POR

REVISADO POR

AUTORIZADO POR

**MINISTERIO DE HACIENDA**  
**CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO (CIFE)**  
**DESTINO DEL FONDO, PROGRAMÁTICA Y CLASIFICADOR DEL GASTO**  
**PERÍODO 2021**

ReporteFormularioFP-08.jrxml  
18/5/2021 10:14 AM  
Pagina 13 de 35  
00103141818-PRD\_CIFE\_1

**FORM. FP-08**  
**CODIGO INSTITUCIONAL:** 7283  
**ENTIDAD MUNICIPAL:** JUNTA DE DISTRITO MUNICIPAL DE PEDRO CORTO

**PRESUPUESTO AÑO:** 2021  
**ESTADO:** APROBADO

|                   |                                    | CATEGORIA PROGRAMATICA |          |                  |                       |             |            | CLASIFICADOR DEL GASTO |        |        |            |          | DENOMINACION DEL GASTO                               | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2020 | EJECUCION ESTIMADA AÑO 2020 | PRESUPUESTO AÑO 2021 |
|-------------------|------------------------------------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|------------------------------------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| DESTINO DE FONDOS | PARTIDAS NO ASIGNABLES A PROGRAMAS | PROGRAMA               | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO                   | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |                                                      |         |                          |                   |                       |                               |                             |                      |
| 1                 | 2                                  | 3                      | 4        | 5                | 6                     | 7           | 8          | 9                      | 10     | 11     | 12         | 14       |                                                      |         |                          |                   |                       |                               |                             |                      |
| (S) 12            |                                    | 12                     | 00       | 0003             | 0000                  |             |            |                        |        |        |            |          | SIN SNIP                                             |         |                          |                   |                       | 791,000.00                    | 1,041,410.00                | 1,495,600.00         |
| (S) 12            |                                    | 12                     | 00       | 0003             | 0000                  |             | 07.22.0001 |                        |        |        |            |          | SAN JUAN                                             |         |                          |                   |                       | 791,000.00                    | 1,041,410.00                | 1,495,600.00         |
| (S) 12            |                                    | 12                     | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      |        |        |            |          | GASTOS                                               |         |                          |                   |                       | 791,000.00                    | 1,041,410.00                | 1,495,600.00         |
| (S) 12            |                                    | 12                     | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 1      |        |            |          | REMUNERACIONES Y CONTRIBUCIONES                      |         |                          |                   |                       | 585,000.00                    | 588,500.00                  | 932,100.00           |
| (S) 12            |                                    | 12                     | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      |            |          | REMUNERACIONES                                       |         |                          |                   |                       | 554,900.00                    | 558,400.00                  | 932,100.00           |
| (S) 12            |                                    | 12                     | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 2          |          | Remuneraciones al personal con carácter transitorio  |         |                          |                   |                       | 499,200.00                    | 499,200.00                  | 860,400.00           |
| (S) 12            |                                    | 12                     | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 2          | 06       | Jornales                                             | 3.2.02  | 20                       | 1955              | 100                   | 499,200.00                    | 499,200.00                  | 860,400.00           |
| (S) 12            |                                    | 12                     | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 4          |          | Sueldo anual no.13                                   |         |                          |                   |                       | 41,600.00                     | 45,100.00                   | 71,700.00            |
| (S) 12            |                                    | 12                     | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 4          | 01       | Sueldo Anual No. 13                                  | 3.2.02  | 20                       | 1955              | 100                   | 41,600.00                     | 0.00                        | 71,700.00            |
| (S) 12            |                                    | 12                     | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 4          | 01       | Sueldo Anual No. 13                                  | 3.2.02  | 10                       | 0100              | 104                   | 0.00                          | 45,100.00                   | 0.00                 |
| (S) 12            |                                    | 12                     | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 5          |          | Prestaciones económicas                              |         |                          |                   |                       | 14,100.00                     | 14,100.00                   | 0.00                 |
| (S) 12            |                                    | 12                     | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 5          | 04       | Proporción de vacaciones no disfrutadas              | 3.2.02  | 20                       | 1955              | 100                   | 14,100.00                     | 14,100.00                   | 0.00                 |
| (S) 12            |                                    | 12                     | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 1      | 2      |            |          | SOBRESUELDOS                                         |         |                          |                   |                       | 30,100.00                     | 30,100.00                   | 0.00                 |
| (S) 12            |                                    | 12                     | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 1      | 2      | 2          |          | Compensación                                         |         |                          |                   |                       | 30,100.00                     | 30,100.00                   | 0.00                 |
| (S) 12            |                                    | 12                     | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 1      | 2      | 2          | 02       | Compensación por horas extraordinarias               | 3.2.02  | 20                       | 1955              | 100                   | 30,100.00                     | 30,100.00                   | 0.00                 |
| (S) 12            |                                    | 12                     | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 2      |        |            |          | CONTRATACIÓN DE SERVICIOS                            |         |                          |                   |                       | 10,000.00                     | 1,000.00                    | 105,000.00           |
| (S) 12            |                                    | 12                     | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 2      | 6      |            |          | SEGUROS                                              |         |                          |                   |                       | 0.00                          | 0.00                        | 5,000.00             |
| (S) 12            |                                    | 12                     | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 2      | 6      | 2          |          | Seguro de bienes muebles                             |         |                          |                   |                       | 0.00                          | 0.00                        | 5,000.00             |
| (S) 12            |                                    | 12                     | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 2      | 6      | 2          | 01       | Seguro de bienes muebles                             | 3.2.02  | 20                       | 1955              | 100                   | 0.00                          | 0.00                        | 5,000.00             |
| (S) 12            |                                    | 12                     | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 2      | 7      |            |          | SERVICIOS DE CONSERVACIÓN, REPARACIONES              |         |                          |                   |                       | 10,000.00                     | 1,000.00                    | 100,000.00           |
| (S) 12            |                                    | 12                     | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 2      | 7      | 2          |          | Mantenimiento y reparación de maquinarias y          |         |                          |                   |                       | 10,000.00                     | 1,000.00                    | 100,000.00           |
| (S) 12            |                                    | 12                     | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 2      | 7      | 2          | 06       | Mantenimiento y reparación de equipos de transporte, | 3.2.02  | 20                       | 1955              | 100                   | 10,000.00                     | 1,000.00                    | 0.00                 |
| (S) 12            |                                    | 12                     | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 2      | 7      | 2          | 06       | Mantenimiento y reparación de equipos de transporte, | 3.2.02  | 30                       | 9996              | 102                   | 0.00                          | 0.00                        | 100,000.00           |
| (S) 12            |                                    | 12                     | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      |        |            |          | MATERIALES Y SUMINISTROS                             |         |                          |                   |                       | 191,000.00                    | 451,910.00                  | 416,000.00           |

ELABORADOR POR

REVISADO POR

AUTORIZADO POR

**MINISTERIO DE HACIENDA**  
**CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO (CIFE)**  
**DESTINO DEL FONDO, PROGRAMÁTICA Y CLASIFICADOR DEL GASTO**  
**PERÍODO 2021**

ReporteFormularioFP-08.jrxm  
18/5/2021 10:14 AM  
Pagina 14 de 35  
00103141818-PRD\_CIFE\_1

**FORM. FP-08**  
**CODIGO INSTITUCIONAL:** 7283  
**ENTIDAD MUNICIPAL:** JUNTA DE DISTRITO MUNICIPAL DE PEDRO CORTO

**PRESUPUESTO AÑO:** 2021  
**ESTADO:** APROBADO

|                   |                                    | CATEGORIA PROGRAMATICA |          |                  |                       |             |            | CLASIFICADOR DEL GASTO |        |        |            |          | DENOMINACION DEL GASTO                              | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2020 | EJECUCION ESTIMADA AÑO 2020 | PRESUPUESTO AÑO 2021 |
|-------------------|------------------------------------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|-----------------------------------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| DESTINO DE FONDOS | PARTIDAS NO ASIGNABLES A PROGRAMAS | PROGRAMA               | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO                   | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |                                                     |         |                          |                   |                       |                               |                             |                      |
| 1                 | 2                                  | 3                      | 4        | 5                | 6                     | 7           | 8          | 9                      | 10     | 11     | 12         | 14       |                                                     |         |                          |                   |                       |                               |                             |                      |
| (S) 12            |                                    | 12                     | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 5      |            |          | PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO               |         |                          |                   |                       | 10,000.00                     | 11,910.00                   | 0.00                 |
| (S) 12            |                                    | 12                     | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 5      | 3          |          | Llantas y neumáticos                                |         |                          |                   |                       | 10,000.00                     | 11,910.00                   | 0.00                 |
| (S) 12            |                                    | 12                     | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 5      | 3          | 01       | Llantas y neumáticos                                | 3.2.02  | 20                       | 1955              | 100                   | 10,000.00                     | 11,910.00                   | 0.00                 |
| (S) 12            |                                    | 12                     | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 7      |            |          | COMBUSTIBLES, LUBRICANTES, PRODUCTOS                |         |                          |                   |                       | 180,000.00                    | 439,000.00                  | 400,000.00           |
| (S) 12            |                                    | 12                     | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 7      | 1          |          | Combustibles y lubricantes                          |         |                          |                   |                       | 180,000.00                    | 439,000.00                  | 400,000.00           |
| (S) 12            |                                    | 12                     | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 7      | 1          | 02       | Gasoiil                                             | 3.2.02  | 20                       | 1955              | 100                   | 180,000.00                    | 439,000.00                  | 400,000.00           |
| (S) 12            |                                    | 12                     | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 9      |            |          | PRODUCTOS Y ÚTILES VARIOS                           |         |                          |                   |                       | 1,000.00                      | 1,000.00                    | 16,000.00            |
| (S) 12            |                                    | 12                     | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 9      | 1          |          | Material para limpieza                              |         |                          |                   |                       | 1,000.00                      | 1,000.00                    | 16,000.00            |
| (S) 12            |                                    | 12                     | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 9      | 1          | 01       | Material para limpieza                              | 3.2.02  | 20                       | 1955              | 100                   | 1,000.00                      | 1,000.00                    | 16,000.00            |
| (S) 12            |                                    | 12                     | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 6      |        |            |          | BIENES MUEBLES, INMUEBLES E INTANGIBLES             |         |                          |                   |                       | 5,000.00                      | 0.00                        | 42,500.00            |
| (S) 12            |                                    | 12                     | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 6      | 5      |            |          | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS            |         |                          |                   |                       | 5,000.00                      | 0.00                        | 42,500.00            |
| (S) 12            |                                    | 12                     | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 6      | 5      | 7          |          | Máquinas-herramientas                               |         |                          |                   |                       | 5,000.00                      | 0.00                        | 42,500.00            |
| (S) 12            |                                    | 12                     | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 6      | 5      | 7          | 01       | Máquinas-herramientas                               | 3.2.02  | 30                       | 9996              | 102                   | 0.00                          | 0.00                        | 42,500.00            |
| (S) 12            |                                    | 12                     | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 6      | 5      | 7          | 01       | Máquinas-herramientas                               | 3.2.02  | 20                       | 1955              | 100                   | 5,000.00                      | 0.00                        | 0.00                 |
| (S) 12            |                                    | 12                     | 00       | 0004             |                       |             |            |                        |        |        |            |          | SUPERVISIÓN Y ADMINISTRACIÓN DE CEMENTERIOS         |         |                          |                   |                       | 306,800.00                    | 286,550.00                  | 404,300.00           |
| (S) 12            |                                    | 12                     | 00       | 0004             | 0000                  |             |            |                        |        |        |            |          | NO APLICA                                           |         |                          |                   |                       | 306,800.00                    | 286,550.00                  | 404,300.00           |
| (S) 12            |                                    | 12                     | 00       | 0004             | 0000                  |             |            |                        |        |        |            |          | SIN SNIP                                            |         |                          |                   |                       | 306,800.00                    | 286,550.00                  | 404,300.00           |
| (S) 12            |                                    | 12                     | 00       | 0004             | 0000                  |             | 07.22.0001 |                        |        |        |            |          | SAN JUAN                                            |         |                          |                   |                       | 306,800.00                    | 286,550.00                  | 404,300.00           |
| (S) 12            |                                    | 12                     | 00       | 0004             | 0000                  |             | 07.22.0001 | 2                      |        |        |            |          | GASTOS                                              |         |                          |                   |                       | 306,800.00                    | 286,550.00                  | 404,300.00           |
| (S) 12            |                                    | 12                     | 00       | 0004             | 0000                  |             | 07.22.0001 | 2                      | 1      |        |            |          | REMUNERACIONES Y CONTRIBUCIONES                     |         |                          |                   |                       | 306,800.00                    | 286,550.00                  | 404,300.00           |
| (S) 12            |                                    | 12                     | 00       | 0004             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      |            |          | REMUNERACIONES                                      |         |                          |                   |                       | 306,800.00                    | 286,550.00                  | 404,300.00           |
| (S) 12            |                                    | 12                     | 00       | 0004             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 2          |          | Remuneraciones al personal con carácter transitorio |         |                          |                   |                       | 283,200.00                    | 238,600.00                  | 373,200.00           |
| (S) 12            |                                    | 12                     | 00       | 0004             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 2          | 02       | Sueldos de personal nominal                         | 3.1.01  | 20                       | 1955              | 100                   | 283,200.00                    | 238,600.00                  | 0.00                 |
| (S) 12            |                                    | 12                     | 00       | 0004             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 2          | 08       | Personal de carácter temporal                       | 3.1.01  | 20                       | 1955              | 100                   | 0.00                          | 0.00                        | 373,200.00           |

**MINISTERIO DE HACIENDA**  
**CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO (CIFE)**  
**DESTINO DEL FONDO, PROGRAMÁTICA Y CLASIFICADOR DEL GASTO**  
**PERÍODO 2021**

ReporteFormularioFP-08.jrxml  
18/5/2021 10:14 AM  
Pagina 15 de 35  
00103141818-PRD\_CIFE\_1

**FORM. FP-08**  
**CODIGO INSTITUCIONAL:** 7283  
**ENTIDAD MUNICIPAL:** JUNTA DE DISTRITO MUNICIPAL DE PEDRO CORTO

**PRESUPUESTO AÑO:** 2021  
**ESTADO:** APROBADO

|                   |                                    | CATEGORIA PROGRAMATICA |          |                  |                       |             | CLASIFICADOR DEL GASTO |      |        |        |            |          | DENOMINACION DEL GASTO                              | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2020 | EJECUCION ESTIMADA AÑO 2020 | PRESUPUESTO AÑO 2021 |
|-------------------|------------------------------------|------------------------|----------|------------------|-----------------------|-------------|------------------------|------|--------|--------|------------|----------|-----------------------------------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| DESTINO DE FONDOS | PARTIDAS NO ASIGNABLES A PROGRAMAS | PROGRAMA               | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO             | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |                                                     |         |                          |                   |                       |                               |                             |                      |
| 1                 | 2                                  | 3                      | 4        | 5                | 6                     | 7           | 8                      | 9    | 10     | 11     | 12         | 14       | 15                                                  | 16      | 17                       | 18                | 19                    | 20                            | 21                          | 22                   |
| (S) 12            |                                    | 12                     | 00       | 0004             | 0000                  |             | 07.22.0001             | 2    | 1      | 1      | 4          |          | Sueldo anual no.13                                  |         |                          |                   |                       | 23,600.00                     | 47,950.00                   | 31,100.00            |
| (S) 12            |                                    | 12                     | 00       | 0004             | 0000                  |             | 07.22.0001             | 2    | 1      | 1      | 4          | 01       | Sueldo Anual No. 13                                 | 3.1.01  | 10                       | 0100              | 104                   | 0.00                          | 27,350.00                   | 0.00                 |
| (S) 12            |                                    | 12                     | 00       | 0004             | 0000                  |             | 07.22.0001             | 2    | 1      | 1      | 4          | 01       | Sueldo Anual No. 13                                 | 3.1.01  | 20                       | 1955              | 100                   | 23,600.00                     | 20,600.00                   | 31,100.00            |
| (S) 12            |                                    | 12                     | 00       | 0007             |                       |             |                        |      |        |        |            |          | SUPERVISIÓN Y ADMINISTRACIÓN DE MERCADOS            |         |                          |                   |                       | 80,600.00                     | 87,601.00                   | 87,100.00            |
| (S) 12            |                                    | 12                     | 00       | 0007             | 0000                  |             |                        |      |        |        |            |          | NO APLICA                                           |         |                          |                   |                       | 80,600.00                     | 87,601.00                   | 87,100.00            |
| (S) 12            |                                    | 12                     | 00       | 0007             | 0000                  |             |                        |      |        |        |            |          | SIN SNIP                                            |         |                          |                   |                       | 80,600.00                     | 87,601.00                   | 87,100.00            |
| (S) 12            |                                    | 12                     | 00       | 0007             | 0000                  |             | 07.22.0001             |      |        |        |            |          | SAN JUAN                                            |         |                          |                   |                       | 80,600.00                     | 87,601.00                   | 87,100.00            |
| (S) 12            |                                    | 12                     | 00       | 0007             | 0000                  |             | 07.22.0001             | 2    |        |        |            |          | GASTOS                                              |         |                          |                   |                       | 80,600.00                     | 87,601.00                   | 87,100.00            |
| (S) 12            |                                    | 12                     | 00       | 0007             | 0000                  |             | 07.22.0001             | 2    | 1      |        |            |          | REMUNERACIONES Y CONTRIBUCIONES                     |         |                          |                   |                       | 80,600.00                     | 87,601.00                   | 87,100.00            |
| (S) 12            |                                    | 12                     | 00       | 0007             | 0000                  |             | 07.22.0001             | 2    | 1      | 1      |            |          | REMUNERACIONES                                      |         |                          |                   |                       | 80,600.00                     | 87,601.00                   | 87,100.00            |
| (S) 12            |                                    | 12                     | 00       | 0007             | 0000                  |             | 07.22.0001             | 2    | 1      | 1      | 2          |          | Remuneraciones al personal con carácter transitorio |         |                          |                   |                       | 74,400.00                     | 74,400.00                   | 80,400.00            |
| (S) 12            |                                    | 12                     | 00       | 0007             | 0000                  |             | 07.22.0001             | 2    | 1      | 1      | 2          | 02       | Sueldos de personal nominal                         | 3.2.02  | 20                       | 1955              | 100                   | 74,400.00                     | 74,400.00                   | 0.00                 |
| (S) 12            |                                    | 12                     | 00       | 0007             | 0000                  |             | 07.22.0001             | 2    | 1      | 1      | 2          | 08       | Personal de carácter temporal                       | 3.2.02  | 20                       | 1955              | 100                   | 0.00                          | 0.00                        | 80,400.00            |
| (S) 12            |                                    | 12                     | 00       | 0007             | 0000                  |             | 07.22.0001             | 2    | 1      | 1      | 4          |          | Sueldo anual no.13                                  |         |                          |                   |                       | 6,200.00                      | 13,201.00                   | 6,700.00             |
| (S) 12            |                                    | 12                     | 00       | 0007             | 0000                  |             | 07.22.0001             | 2    | 1      | 1      | 4          | 01       | Sueldo Anual No. 13                                 | 3.2.02  | 10                       | 0100              | 104                   | 0.00                          | 13,200.00                   | 0.00                 |
| (S) 12            |                                    | 12                     | 00       | 0007             | 0000                  |             | 07.22.0001             | 2    | 1      | 1      | 4          | 01       | Sueldo Anual No. 13                                 | 3.2.02  | 20                       | 1955              | 100                   | 6,200.00                      | 1.00                        | 6,700.00             |
| (S) 12            |                                    | 12                     | 00       | 0009             |                       |             |                        |      |        |        |            |          | PREVENCIÓN Y EXTINCIÓN DE INCENDIOS                 |         |                          |                   |                       | 253,500.00                    | 251,500.00                  | 318,500.00           |
| (S) 12            |                                    | 12                     | 00       | 0009             | 0000                  |             |                        |      |        |        |            |          | NO APLICA                                           |         |                          |                   |                       | 253,500.00                    | 251,500.00                  | 318,500.00           |
| (S) 12            |                                    | 12                     | 00       | 0009             | 0000                  |             |                        |      |        |        |            |          | SIN SNIP                                            |         |                          |                   |                       | 253,500.00                    | 251,500.00                  | 318,500.00           |
| (S) 12            |                                    | 12                     | 00       | 0009             | 0000                  |             | 07.22.0001             |      |        |        |            |          | SAN JUAN                                            |         |                          |                   |                       | 253,500.00                    | 251,500.00                  | 318,500.00           |
| (S) 12            |                                    | 12                     | 00       | 0009             | 0000                  |             | 07.22.0001             | 2    |        |        |            |          | GASTOS                                              |         |                          |                   |                       | 253,500.00                    | 251,500.00                  | 318,500.00           |
| (S) 12            |                                    | 12                     | 00       | 0009             | 0000                  |             | 07.22.0001             | 2    | 1      |        |            |          | REMUNERACIONES Y CONTRIBUCIONES                     |         |                          |                   |                       | 253,500.00                    | 251,500.00                  | 318,500.00           |
| (S) 12            |                                    | 12                     | 00       | 0009             | 0000                  |             | 07.22.0001             | 2    | 1      | 1      |            |          | REMUNERACIONES                                      |         |                          |                   |                       | 253,500.00                    | 251,500.00                  | 318,500.00           |
| (S) 12            |                                    | 12                     | 00       | 0009             | 0000                  |             | 07.22.0001             | 2    | 1      | 1      | 2          |          | Remuneraciones al personal con carácter transitorio |         |                          |                   |                       | 234,000.00                    | 232,000.00                  | 294,000.00           |

ELABORADOR POR

REVISADO POR

AUTORIZADO POR

**MINISTERIO DE HACIENDA**  
CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO (CIFE)  
DESTINO DEL FONDO, PROGRAMÁTICA Y CLASIFICADOR DEL GASTO  
PERÍODO 2021

ReporteFormularioFP-08.jrxml  
18/5/2021 10:14 AM  
Pagina 16 de 35  
00103141818-PRD\_CIFE\_1

FORM. FP-08  
CODIGO INSTITUCIONAL: 7283  
ENTIDAD MUNICIPAL: JUNTA DE DISTRITO MUNICIPAL DE PEDRO CORTO

PRESUPUESTO AÑO: 2021  
ESTADO: APROBADO

|                   |                                    | CATEGORIA PROGRAMATICA |          |                  |                       |             | CLASIFICADOR DEL GASTO |      |        |        |            | DENOMINACION DEL GASTO | FUNCION                                             | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2020 | EJECUCION ESTIMADA AÑO 2020 | PRESUPUESTO AÑO 2021 |            |
|-------------------|------------------------------------|------------------------|----------|------------------|-----------------------|-------------|------------------------|------|--------|--------|------------|------------------------|-----------------------------------------------------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|------------|
| DESTINO DE FONDOS | PARTIDAS NO ASIGNABLES A PROGRAMAS | PROGRAMA               | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO             | TIPO | OBJETO | CUENTA | SUB-CUENTA |                        |                                                     |                          |                   |                       |                               |                             |                      | AUXILIAR   |
| 1                 | 2                                  | 3                      | 4        | 5                | 6                     | 7           | 8                      | 9    | 10     | 11     | 12         |                        |                                                     |                          |                   |                       |                               |                             |                      | 14         |
| (S) 12            |                                    | 12                     | 00       | 0009             | 0000                  |             | 07.22.0001             | 2    | 1      | 1      | 2          | 02                     | Sueldos de personal nominal                         | 1.4.02                   | 20                | 1955                  | 100                           | 234,000.00                  | 232,000.00           | 0.00       |
| (S) 12            |                                    | 12                     | 00       | 0009             | 0000                  |             | 07.22.0001             | 2    | 1      | 1      | 2          | 08                     | Personal de carácter temporal                       | 1.4.02                   | 20                | 1955                  | 100                           | 0.00                        | 0.00                 | 294,000.00 |
| (S) 12            |                                    | 12                     | 00       | 0009             | 0000                  |             | 07.22.0001             | 2    | 1      | 1      | 4          |                        | Sueldo anual no.13                                  |                          |                   |                       |                               | 19,500.00                   | 19,500.00            | 24,500.00  |
| (S) 12            |                                    | 12                     | 00       | 0009             | 0000                  |             | 07.22.0001             | 2    | 1      | 1      | 4          | 01                     | Sueldo Anual No. 13                                 | 1.4.02                   | 10                | 0100                  | 104                           | 0.00                        | 0.00                 | 0.00       |
| (S) 12            |                                    | 12                     | 00       | 0009             | 0000                  |             | 07.22.0001             | 2    | 1      | 1      | 4          | 01                     | Sueldo Anual No. 13                                 | 1.4.02                   | 20                | 1955                  | 100                           | 19,500.00                   | 19,500.00            | 24,500.00  |
| (S) 12            |                                    | 13                     |          |                  |                       |             |                        |      |        |        |            |                        | SANEAMIENTO AMBIENTAL Y FORESTA                     |                          |                   |                       |                               | 83,200.00                   | 83,200.00            | 119,600.00 |
| (S) 12            |                                    | 13                     | 00       |                  |                       |             |                        |      |        |        |            |                        | N/A                                                 |                          |                   |                       |                               | 83,200.00                   | 83,200.00            | 119,600.00 |
| (S) 12            |                                    | 13                     | 00       | 0001             |                       |             |                        |      |        |        |            |                        | PRESERVACIÓN DEL MEDIO AMBIENTE Y CONTROL           |                          |                   |                       |                               | 83,200.00                   | 83,200.00            | 119,600.00 |
| (S) 12            |                                    | 13                     | 00       | 0001             | 0000                  |             |                        |      |        |        |            |                        | NO APLICA                                           |                          |                   |                       |                               | 83,200.00                   | 83,200.00            | 119,600.00 |
| (S) 12            |                                    | 13                     | 00       | 0001             | 0000                  |             |                        |      |        |        |            |                        | SIN SNIP                                            |                          |                   |                       |                               | 83,200.00                   | 83,200.00            | 119,600.00 |
| (S) 12            |                                    | 13                     | 00       | 0001             | 0000                  |             | 07.22.0001             |      |        |        |            |                        | SAN JUAN                                            |                          |                   |                       |                               | 83,200.00                   | 83,200.00            | 119,600.00 |
| (S) 12            |                                    | 13                     | 00       | 0001             | 0000                  |             | 07.22.0001             | 2    |        |        |            |                        | GASTOS                                              |                          |                   |                       |                               | 83,200.00                   | 83,200.00            | 119,600.00 |
| (S) 12            |                                    | 13                     | 00       | 0001             | 0000                  |             | 07.22.0001             | 2    | 1      |        |            |                        | REMUNERACIONES Y CONTRIBUCIONES                     |                          |                   |                       |                               | 83,200.00                   | 83,200.00            | 119,600.00 |
| (S) 12            |                                    | 13                     | 00       | 0001             | 0000                  |             | 07.22.0001             | 2    | 1      | 1      |            |                        | REMUNERACIONES                                      |                          |                   |                       |                               | 83,200.00                   | 83,200.00            | 119,600.00 |
| (S) 12            |                                    | 13                     | 00       | 0001             | 0000                  |             | 07.22.0001             | 2    | 1      | 1      | 2          |                        | Remuneraciones al personal con carácter transitorio |                          |                   |                       |                               | 76,800.00                   | 76,800.00            | 110,400.00 |
| (S) 12            |                                    | 13                     | 00       | 0001             | 0000                  |             | 07.22.0001             | 2    | 1      | 1      | 2          | 02                     | Sueldos de personal nominal                         | 3.2.04                   | 20                | 1955                  | 100                           | 76,800.00                   | 76,800.00            | 0.00       |
| (S) 12            |                                    | 13                     | 00       | 0001             | 0000                  |             | 07.22.0001             | 2    | 1      | 1      | 2          | 08                     | Personal de carácter temporal                       | 3.2.04                   | 20                | 1955                  | 100                           | 0.00                        | 0.00                 | 110,400.00 |
| (S) 12            |                                    | 13                     | 00       | 0001             | 0000                  |             | 07.22.0001             | 2    | 1      | 1      | 4          |                        | Sueldo anual no.13                                  |                          |                   |                       |                               | 6,400.00                    | 6,400.00             | 9,200.00   |
| (S) 12            |                                    | 13                     | 00       | 0001             | 0000                  |             | 07.22.0001             | 2    | 1      | 1      | 4          | 01                     | Sueldo Anual No. 13                                 | 3.2.04                   | 20                | 1955                  | 100                           | 6,400.00                    | 6,400.00             | 9,200.00   |
| (S) 12            |                                    | 14                     |          |                  |                       |             |                        |      |        |        |            |                        | GESTIÓN Y ADMINISTRACIÓN DE SERVICIOS               |                          |                   |                       |                               | 726,000.00                  | 1,416,940.02         | 772,000.00 |
| (S) 12            |                                    | 14                     | 00       |                  |                       |             |                        |      |        |        |            |                        | N/A                                                 |                          |                   |                       |                               | 726,000.00                  | 1,416,940.02         | 772,000.00 |
| (S) 12            |                                    | 14                     | 00       | 0001             |                       |             |                        |      |        |        |            |                        | ASISTENCIA SOCIAL                                   |                          |                   |                       |                               | 726,000.00                  | 1,416,940.02         | 772,000.00 |
| (S) 12            |                                    | 14                     | 00       | 0001             | 0000                  |             |                        |      |        |        |            |                        | NO APLICA                                           |                          |                   |                       |                               | 726,000.00                  | 1,416,940.02         | 772,000.00 |
| (S) 12            |                                    | 14                     | 00       | 0001             | 0000                  |             |                        |      |        |        |            |                        | SIN SNIP                                            |                          |                   |                       |                               | 726,000.00                  | 1,416,940.02         | 772,000.00 |

ELABORADOR POR

REVISADO POR

AUTORIZADO POR

**MINISTERIO DE HACIENDA**  
**CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO (CIFE)**  
**DESTINO DEL FONDO, PROGRAMÁTICA Y CLASIFICADOR DEL GASTO**  
**PERÍODO 2021**

ReporteFormularioFP-08.jrxml  
18/5/2021 10:14 AM  
Pagina 17 de 35  
00103141818-PRD\_CIFE\_1

**FORM. FP-08**  
**CODIGO INSTITUCIONAL:** 7283  
**ENTIDAD MUNICIPAL:** JUNTA DE DISTRITO MUNICIPAL DE PEDRO CORTO

**PRESUPUESTO AÑO:** 2021  
**ESTADO:** APROBADO

| DESTINO DE FONDOS |                                    | CATEGORIA PROGRAMATICA |          |                  |                       |             |            | CLASIFICADOR DEL GASTO |        |        |            |          | DENOMINACION DEL GASTO                               | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2020 | EJECUCION ESTIMADA AÑO 2020 | PRESUPUESTO AÑO 2021 |      |            |            |            |           |
|-------------------|------------------------------------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|------------------------------------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|------|------------|------------|------------|-----------|
|                   | PARTIDAS NO ASIGNABLES A PROGRAMAS | PROGRAMA               | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO                   | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |                                                      |         |                          |                   |                       |                               |                             |                      |      |            |            |            |           |
| 1                 | 2                                  | 3                      | 4        | 5                | 6                     | 7           | 8          | 9                      | 10     | 11     | 12         | 14       |                                                      |         |                          |                   |                       |                               |                             |                      |      |            |            |            |           |
| (S) 12            | 98                                 | 14                     | 00       | 0001             | 0000                  |             | 07.22.0001 |                        |        |        |            |          | SAN JUAN                                             | 16      | 17                       | 18                | 19                    | 726,000.00                    | 1,416,940.02                | 772,000.00           |      |            |            |            |           |
| (S) 12            |                                    | 14                     | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      |        |        |            |          | GASTOS                                               |         |                          |                   |                       | 726,000.00                    | 1,416,940.02                | 772,000.00           |      |            |            |            |           |
| (S) 12            |                                    | 14                     | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      | 4      |        |            |          | TRANSFERENCIAS CORRIENTES                            |         |                          |                   |                       | 726,000.00                    | 1,416,940.02                | 772,000.00           |      |            |            |            |           |
| (S) 12            |                                    | 14                     | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      | 4      | 1      |            |          | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO          |         |                          |                   |                       | 726,000.00                    | 1,416,940.02                | 772,000.00           |      |            |            |            |           |
| (S) 12            |                                    | 14                     | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      | 4      | 1      | 2          |          | Ayudas y donaciones a personas                       |         |                          |                   |                       | 726,000.00                    | 1,416,940.02                | 772,000.00           |      |            |            |            |           |
| (S) 12            |                                    | 14                     | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      | 4      | 1      | 2          | 01       | Ayudas y donaciones programadas a hogares y personas |         |                          |                   |                       | 4.5.10                        | 20                          | 1955                 | 100  | 696,000.00 | 671,500.00 | 702,000.00 |           |
| (S) 12            |                                    | 14                     | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      | 4      | 1      | 2          | 02       | Ayudas y donaciones ocasionales a hogares y personas |         |                          |                   |                       | 4.5.10                        | 20                          | 1955                 | 100  | 30,000.00  | 745,440.02 | 70,000.00  |           |
| (S) 12            |                                    | 15                     |          |                  |                       |             |            |                        |        |        |            |          | FOMENTO DE LA CULTURA, DEPORTE Y RECREACIÓN          |         |                          |                   |                       |                               |                             |                      |      | 93,600.00  | 93,600.00  | 100,100.00 |           |
| (S) 12            |                                    | 15                     | 00       |                  |                       |             |            |                        |        |        |            |          | N/A                                                  |         |                          |                   |                       |                               |                             |                      |      | 93,600.00  | 93,600.00  | 100,100.00 |           |
| (S) 12            |                                    | 15                     | 00       | 0001             |                       |             |            |                        |        |        |            |          | FOMENTO DE LA CULTURA Y EL ARTE                      |         |                          |                   |                       |                               |                             |                      |      | 93,600.00  | 93,600.00  | 100,100.00 |           |
| (S) 12            |                                    | 15                     | 00       | 0001             | 0000                  |             |            |                        |        |        |            |          | NO APLICA                                            |         |                          |                   |                       |                               |                             |                      |      | 93,600.00  | 93,600.00  | 100,100.00 |           |
| (S) 12            |                                    | 15                     | 00       | 0001             | 0000                  |             |            |                        |        |        |            |          | SIN SNIP                                             |         |                          |                   |                       |                               |                             |                      |      | 93,600.00  | 93,600.00  | 100,100.00 |           |
| (S) 12            |                                    | 15                     | 00       | 0001             | 0000                  |             |            | 07.22.0001             |        |        |            |          | SAN JUAN                                             |         |                          |                   |                       |                               |                             |                      |      | 93,600.00  | 93,600.00  | 100,100.00 |           |
| (S) 12            |                                    | 15                     | 00       | 0001             | 0000                  |             |            | 07.22.0001             | 2      |        |            |          | GASTOS                                               |         |                          |                   |                       |                               |                             |                      |      | 93,600.00  | 93,600.00  | 100,100.00 |           |
| (S) 12            |                                    | 15                     | 00       | 0001             | 0000                  |             |            | 07.22.0001             | 2      | 1      |            |          | REMUNERACIONES Y CONTRIBUCIONES                      |         |                          |                   |                       |                               |                             |                      |      | 93,600.00  | 93,600.00  | 100,100.00 |           |
| (S) 12            |                                    | 15                     | 00       | 0001             | 0000                  |             |            | 07.22.0001             | 2      | 1      | 1          |          | REMUNERACIONES                                       |         |                          |                   |                       |                               |                             |                      |      | 93,600.00  | 93,600.00  | 100,100.00 |           |
| (S) 12            |                                    | 15                     | 00       | 0001             | 0000                  |             |            | 07.22.0001             | 2      | 1      | 1          | 2        | Remuneraciones al personal con carácter transitorio  |         |                          |                   |                       |                               |                             |                      |      | 86,400.00  | 86,400.00  | 92,400.00  |           |
| (S) 12            |                                    | 15                     | 00       | 0001             | 0000                  |             |            | 07.22.0001             | 2      | 1      | 1          | 2        | 02                                                   |         |                          |                   |                       | Sueldos de personal nominal   | 4.3.03                      | 20                   | 1955 | 100        | 86,400.00  | 86,400.00  | 0.00      |
| (S) 12            |                                    | 15                     | 00       | 0001             | 0000                  |             |            | 07.22.0001             | 2      | 1      | 1          | 2        | 08                                                   |         |                          |                   |                       | Personal de carácter temporal | 4.3.03                      | 20                   | 1955 | 100        | 0.00       | 0.00       | 92,400.00 |
| (S) 12            |                                    | 15                     | 00       | 0001             | 0000                  |             |            | 07.22.0001             | 2      | 1      | 1          | 4        | Sueldo anual no.13                                   |         |                          |                   |                       |                               |                             |                      |      | 7,200.00   | 7,200.00   | 7,700.00   |           |
| (S) 12            |                                    | 15                     | 00       | 0001             | 0000                  |             |            | 07.22.0001             | 2      | 1      | 1          | 4        | 01                                                   |         |                          |                   |                       | Sueldo Anual No. 13           | 4.3.03                      | 10                   | 0100 | 104        | 0.00       | 7,200.00   | 0.00      |
| (S) 12            |                                    | 15                     | 00       | 0001             | 0000                  |             |            | 07.22.0001             | 2      | 1      | 1          | 4        | 01                                                   |         |                          |                   |                       | Sueldo Anual No. 13           | 4.3.03                      | 20                   | 1955 | 100        | 7,200.00   | 0.00       | 7,700.00  |
| (S) 12            |                                    | 98                     |          |                  |                       |             |            |                        |        |        |            |          | ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF.           |         |                          |                   |                       |                               |                             |                      |      | 132,000.00 | 138,200.00 | 116,640.00 |           |
| (S) 12            |                                    | 98                     | 00       |                  |                       |             |            |                        |        |        |            |          | N/A                                                  |         |                          |                   |                       |                               |                             |                      |      | 132,000.00 | 138,200.00 | 116,640.00 |           |

ELABORADOR POR

REVISADO POR

AUTORIZADO POR

MINISTERIO DE HACIENDA  
CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO (CIFE)  
DESTINO DEL FONDO, PROGRAMÁTICA Y CLASIFICADOR DEL GASTO  
PERÍODO 2021

ReporteFormularioFP-08.jrxm  
18/5/2021 10:14 AM  
Pagina 18 de 35  
00103141818-PRD\_CIFE\_1

FORM. FP-08  
CODIGO INSTITUCIONAL: 7283  
ENTIDAD MUNICIPAL: JUNTA DE DISTRITO MUNICIPAL DE PEDRO CORTO

PRESUPUESTO AÑO: 2021  
ESTADO: APROBADO

| DESTINO DE FONDOS |    | CATEGORIA PROGRAMATICA |      |      | CLASIFICADOR DEL GASTO |   |            | DENOMINACION DEL GASTO |    |    |    |    |    | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2020 | EJECUCION ESTIMADA AÑO 2020 | PRESUPUESTO AÑO 2021 |
|-------------------|----|------------------------|------|------|------------------------|---|------------|------------------------|----|----|----|----|----|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1                 | 2  | 3                      | 4    | 5    | 6                      | 7 | 8          | 9                      | 10 | 11 | 12 | 13 | 14 |         |                          |                   |                       |                               |                             |                      |
| (S) 12            | 98 |                        | 00   | 0000 |                        |   |            |                        |    |    |    |    |    |         |                          |                   |                       | 132,000.00                    | 138,200.00                  | 116,640.00           |
| (S) 12            | 98 |                        | 00   | 0000 | 0000                   |   |            |                        |    |    |    |    |    |         |                          |                   |                       | 132,000.00                    | 138,200.00                  | 116,640.00           |
| (S) 12            | 98 |                        | 00   | 0000 | 0000                   |   |            |                        |    |    |    |    |    |         |                          |                   |                       | 132,000.00                    | 138,200.00                  | 116,640.00           |
| (S) 12            | 98 |                        | 00   | 0000 | 0000                   |   | 07.22.0001 |                        |    |    |    |    |    |         |                          |                   |                       | 132,000.00                    | 138,200.00                  | 116,640.00           |
| (S) 12            | 98 |                        | 00   | 0000 | 0000                   |   | 07.22.0001 | 2                      |    |    |    |    |    |         |                          |                   |                       | 132,000.00                    | 138,200.00                  | 116,640.00           |
| (S) 12            | 98 |                        | 00   | 0000 | 0000                   |   | 07.22.0001 | 2                      | 4  |    |    |    |    |         |                          |                   |                       | 132,000.00                    | 138,200.00                  | 116,640.00           |
| (S) 12            | 98 |                        | 00   | 0000 | 0000                   |   | 07.22.0001 | 2                      | 4  | 1  |    |    |    |         |                          |                   |                       | 132,000.00                    | 138,200.00                  | 116,640.00           |
| (S) 12            | 98 |                        | 00   | 0000 | 0000                   |   | 07.22.0001 | 2                      | 4  | 1  | 6  |    |    |         |                          |                   |                       | 132,000.00                    | 138,200.00                  | 116,640.00           |
| (S) 12            | 98 |                        | 00   | 0000 | 0000                   |   | 07.22.0001 | 2                      | 4  | 1  | 6  | 01 |    | 1.1.01  | 30                       | 9995              | 102                   | 0.00                          | 0.00                        | 116,640.00           |
| (S) 12            | 98 |                        | 00   | 0000 | 0000                   |   | 07.22.0001 | 2                      | 4  | 1  | 6  | 01 |    | 4.5.10  | 20                       | 1955              | 100                   | 132,000.00                    | 138,200.00                  | 0.00                 |
| (E) 13            |    |                        |      |      |                        |   |            |                        |    |    |    |    |    |         |                          |                   |                       | 710,526.88                    | 581,472.88                  | 992,201.48           |
| (E) 13            | 14 |                        |      |      |                        |   |            |                        |    |    |    |    |    |         |                          |                   |                       | 710,526.88                    | 581,472.88                  | 888,201.48           |
| (E) 13            | 14 | 00                     |      |      |                        |   |            |                        |    |    |    |    |    |         |                          |                   |                       | 710,526.88                    | 581,472.88                  | 888,201.48           |
| (E) 13            | 14 | 00                     | 0001 |      |                        |   |            |                        |    |    |    |    |    |         |                          |                   |                       | 40,000.00                     | 44,159.62                   | 50,000.00            |
| (E) 13            | 14 | 00                     | 0001 | 0000 |                        |   |            |                        |    |    |    |    |    |         |                          |                   |                       | 40,000.00                     | 44,159.62                   | 50,000.00            |
| (E) 13            | 14 | 00                     | 0001 | 0000 |                        |   |            |                        |    |    |    |    |    |         |                          |                   |                       | 40,000.00                     | 44,159.62                   | 50,000.00            |
| (E) 13            | 14 | 00                     | 0001 | 0000 |                        |   | 07.22.0001 |                        |    |    |    |    |    |         |                          |                   |                       | 40,000.00                     | 44,159.62                   | 50,000.00            |
| (E) 13            | 14 | 00                     | 0001 | 0000 |                        |   | 07.22.0001 | 2                      |    |    |    |    |    |         |                          |                   |                       | 40,000.00                     | 44,159.62                   | 50,000.00            |
| (E) 13            | 14 | 00                     | 0001 | 0000 |                        |   | 07.22.0001 | 2                      | 4  |    |    |    |    |         |                          |                   |                       | 40,000.00                     | 44,159.62                   | 50,000.00            |
| (E) 13            | 14 | 00                     | 0001 | 0000 |                        |   | 07.22.0001 | 2                      | 4  | 1  |    |    |    |         |                          |                   |                       | 40,000.00                     | 44,159.62                   | 50,000.00            |
| (E) 13            | 14 | 00                     | 0001 | 0000 |                        |   | 07.22.0001 | 2                      | 4  | 1  | 2  |    |    |         |                          |                   |                       | 40,000.00                     | 44,159.62                   | 50,000.00            |
| (E) 13            | 14 | 00                     | 0001 | 0000 |                        |   | 07.22.0001 | 2                      | 4  | 1  | 2  | 02 |    | 4.5.10  | 20                       | 1955              | 100                   | 40,000.00                     | 44,159.62                   | 0.00                 |
| (E) 13            | 14 | 00                     | 0001 | 0000 |                        |   | 07.22.0001 | 2                      | 4  | 1  | 2  | 02 |    | 4.5.10  | 30                       | 9995              | 102                   | 0.00                          | 0.00                        | 50,000.00            |
| (E) 13            | 14 | 00                     | 0002 |      |                        |   |            |                        |    |    |    |    |    |         |                          |                   |                       | 670,526.88                    | 537,313.26                  | 838,201.48           |

ELABORADOR POR

REVISADO POR

AUTORIZADO POR

**MINISTERIO DE HACIENDA**  
CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO (CIFE)  
DESTINO DEL FONDO, PROGRAMÁTICA Y CLASIFICADOR DEL GASTO  
PERÍODO 2021

ReporteFormularioFP-08.jrxml  
18/5/2021 10:14 AM  
Pagina 19 de 35  
00103141818-PRD\_CIFE\_1

FORM. FP-08  
CODIGO INSTITUCIONAL: 7283  
ENTIDAD MUNICIPAL: JUNTA DE DISTRITO MUNICIPAL DE PEDRO CORTO

PRESUPUESTO AÑO: 2021  
ESTADO: APROBADO

|                   |                                    | CATEGORIA PROGRAMATICA |          |                  |                       |             |            | CLASIFICADOR DEL GASTO |        |        |            |          | DENOMINACION DEL GASTO                              | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2020 | EJECUCION ESTIMADA AÑO 2020 | PRESUPUESTO AÑO 2021 |
|-------------------|------------------------------------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|-----------------------------------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| DESTINO DE FONDOS | PARTIDAS NO ASIGNABLES A PROGRAMAS | PROGRAMA               | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO                   | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |                                                     |         |                          |                   |                       |                               |                             |                      |
| 1                 | 2                                  | 3                      | 4        | 5                | 6                     | 7           | 8          | 9                      | 10     | 11     | 12         | 14       |                                                     |         |                          |                   |                       |                               |                             |                      |
| (E) 13            |                                    | 14                     | 00       | 0002             | 0000                  |             |            |                        |        |        |            |          | NO APLICA                                           |         |                          |                   |                       | 670,526.88                    | 537,313.26                  | 838,201.48           |
| (E) 13            |                                    | 14                     | 00       | 0002             | 0000                  |             |            |                        |        |        |            |          | SIN SNIP                                            |         |                          |                   |                       | 670,526.88                    | 537,313.26                  | 838,201.48           |
| (E) 13            |                                    | 14                     | 00       | 0002             | 0000                  |             | 07.22.0001 |                        |        |        |            |          | SAN JUAN                                            |         |                          |                   |                       | 670,526.88                    | 537,313.26                  | 838,201.48           |
| (E) 13            |                                    | 14                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      |        |        |            |          | GASTOS                                              |         |                          |                   |                       | 670,526.88                    | 537,313.26                  | 838,201.48           |
| (E) 13            |                                    | 14                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 1      |        |            |          | REMUNERACIONES Y CONTRIBUCIONES                     |         |                          |                   |                       | 344,500.00                    | 344,500.00                  | 468,000.00           |
| (E) 13            |                                    | 14                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      |            |          | REMUNERACIONES                                      |         |                          |                   |                       | 344,500.00                    | 344,500.00                  | 468,000.00           |
| (E) 13            |                                    | 14                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 2          |          | Remuneraciones al personal con carácter transitorio |         |                          |                   |                       | 318,000.00                    | 318,000.00                  | 432,000.00           |
| (E) 13            |                                    | 14                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 2          | 02       | Sueldos de personal nominal                         | 4.4.09  | 20                       | 1955              | 100                   | 318,000.00                    | 318,000.00                  | 0.00                 |
| (E) 13            |                                    | 14                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 2          | 08       | Personal de carácter temporal                       | 4.4.09  | 20                       | 1955              | 100                   | 0.00                          | 0.00                        | 432,000.00           |
| (E) 13            |                                    | 14                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 4          |          | Sueldo anual no.13                                  |         |                          |                   |                       | 26,500.00                     | 26,500.00                   | 36,000.00            |
| (E) 13            |                                    | 14                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 4          | 01       | Sueldo Anual No. 13                                 | 4.4.09  | 10                       | 0100              | 104                   | 0.00                          | 20,794.00                   | 0.00                 |
| (E) 13            |                                    | 14                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 4          | 01       | Sueldo Anual No. 13                                 | 4.4.09  | 20                       | 1955              | 100                   | 26,500.00                     | 5,706.00                    | 36,000.00            |
| (E) 13            |                                    | 14                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 2      |        |            |          | CONTRATACIÓN DE SERVICIOS                           |         |                          |                   |                       | 5,000.00                      | 2,950.32                    | 19,300.00            |
| (E) 13            |                                    | 14                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 2      | 6      |            |          | SEGUROS                                             |         |                          |                   |                       | 0.00                          | 0.00                        | 14,300.00            |
| (E) 13            |                                    | 14                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 2      | 6      | 2          |          | Seguro de bienes muebles                            |         |                          |                   |                       | 0.00                          | 0.00                        | 14,300.00            |
| (E) 13            |                                    | 14                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 2      | 6      | 2          | 01       | Seguro de bienes muebles                            | 4.4.09  | 30                       | 9996              | 102                   | 0.00                          | 0.00                        | 14,300.00            |
| (E) 13            |                                    | 14                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 2      | 8      |            |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS           |         |                          |                   |                       | 5,000.00                      | 2,950.32                    | 5,000.00             |
| (E) 13            |                                    | 14                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 2      | 8      | 2          |          | Comisiones y gastos                                 |         |                          |                   |                       | 5,000.00                      | 2,950.32                    | 5,000.00             |
| (E) 13            |                                    | 14                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 2      | 8      | 2          | 01       | Comisiones y gastos                                 | 4.4.09  | 20                       | 1955              | 100                   | 5,000.00                      | 2,950.32                    | 5,000.00             |
| (E) 13            |                                    | 14                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 3      |        |            |          | MATERIALES Y SUMINISTROS                            |         |                          |                   |                       | 321,026.88                    | 189,862.94                  | 350,901.48           |
| (E) 13            |                                    | 14                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 3      | 1      |            |          | ALIMENTOS Y PRODUCTOS AGROFORESTALES                |         |                          |                   |                       | 25,000.00                     | 0.00                        | 50,000.00            |
| (E) 13            |                                    | 14                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 3      | 1      | 1          |          | Alimentos y bebidas para personas                   |         |                          |                   |                       | 25,000.00                     | 0.00                        | 50,000.00            |
| (E) 13            |                                    | 14                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 3      | 1      | 1          | 01       | Alimentos y bebidas para personas                   | 4.4.09  | 20                       | 1955              | 100                   | 25,000.00                     | 0.00                        | 50,000.00            |
| (E) 13            |                                    | 14                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 3      | 3      |            |          | PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS               |         |                          |                   |                       | 34,026.88                     | 19,336.00                   | 21,026.88            |

ELABORADOR POR

REVISADO POR

AUTORIZADO POR

**MINISTERIO DE HACIENDA**  
**CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO (CIFE)**  
**DESTINO DEL FONDO, PROGRAMÁTICA Y CLASIFICADOR DEL GASTO**  
**PERÍODO 2021**

ReporteFormularioFP-08.jrxml  
18/5/2021 10:14 AM  
Pagina 20 de 35  
00103141818-PRD\_CIFE\_1

**FORM. FP-08**  
**CODIGO INSTITUCIONAL:** 7283  
**ENTIDAD MUNICIPAL:** JUNTA DE DISTRITO MUNICIPAL DE PEDRO CORTO

**PRESUPUESTO AÑO:** 2021  
**ESTADO:** APROBADO

|                   |                                    | CATEGORIA PROGRAMATICA |          |                  |                       |             |            | CLASIFICADOR DEL GASTO |        |        |            |          | DENOMINACION DEL GASTO                                   | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2020 | EJECUCION ESTIMADA AÑO 2020 | PRESUPUESTO AÑO 2021 |
|-------------------|------------------------------------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|----------------------------------------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| DESTINO DE FONDOS | PARTIDAS NO ASIGNABLES A PROGRAMAS | PROGRAMA               | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO                   | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |                                                          |         |                          |                   |                       |                               |                             |                      |
| 1                 | 2                                  | 3                      | 4        | 5                | 6                     | 7           | 8          | 9                      | 10     | 11     | 12         | 14       | 15                                                       | 16      | 17                       | 18                | 19                    | 20                            | 21                          | 22                   |
| (E) 13            |                                    | 14                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 3      | 3      | 1          |          | Papel de escritorio                                      |         |                          |                   |                       | 14,026.88                     | 0.00                        | 14,026.88            |
| (E) 13            |                                    | 14                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 3      | 3      | 1          | 01       | Papel de escritorio                                      | 4.4.09  | 20                       | 1955              | 100                   | 14,026.88                     | 0.00                        | 0.00                 |
| (E) 13            |                                    | 14                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 3      | 3      | 1          | 01       | Papel de escritorio                                      | 4.4.09  | 30                       | 9995              | 102                   | 0.00                          | 0.00                        | 14,026.88            |
| (E) 13            |                                    | 14                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 3      | 3      | 5          |          | Textos de enseñanza                                      |         |                          |                   |                       | 20,000.00                     | 19,336.00                   | 0.00                 |
| (E) 13            |                                    | 14                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 3      | 3      | 5          | 01       | Textos de enseñanza                                      | 4.4.09  | 20                       | 1955              | 100                   | 20,000.00                     | 19,336.00                   | 0.00                 |
| (E) 13            |                                    | 14                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 3      | 3      | 6          |          | Especies timbradas y valoradas                           |         |                          |                   |                       | 0.00                          | 0.00                        | 7,000.00             |
| (E) 13            |                                    | 14                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 3      | 3      | 6          | 01       | Especies timbrados y valoradas                           | 4.4.09  | 30                       | 9995              | 102                   | 0.00                          | 0.00                        | 7,000.00             |
| (E) 13            |                                    | 14                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 3      | 4      |            |          | PRODUCTOS FARMACÉUTICOS                                  |         |                          |                   |                       | 212,000.00                    | 157,616.94                  | 124,874.60           |
| (E) 13            |                                    | 14                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 3      | 4      | 1          |          | Productos medicinales para uso humano                    |         |                          |                   |                       | 212,000.00                    | 157,616.94                  | 124,874.60           |
| (E) 13            |                                    | 14                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 3      | 4      | 1          | 01       | Productos medicinales para uso humano                    | 4.4.09  | 30                       | 9995              | 102                   | 0.00                          | 0.00                        | 124,874.60           |
| (E) 13            |                                    | 14                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 3      | 4      | 1          | 01       | Productos medicinales para uso humano                    | 4.4.09  | 20                       | 1955              | 100                   | 212,000.00                    | 157,616.94                  | 0.00                 |
| (E) 13            |                                    | 14                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 3      | 7      |            |          | COMBUSTIBLES, LUBRICANTES, PRODUCTOS                     |         |                          |                   |                       | 45,000.00                     | 10,500.00                   | 105,000.00           |
| (E) 13            |                                    | 14                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 3      | 7      | 1          |          | Combustibles y lubricantes                               |         |                          |                   |                       | 45,000.00                     | 10,500.00                   | 105,000.00           |
| (E) 13            |                                    | 14                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 3      | 7      | 1          | 02       | Gasol                                                    | 4.4.09  | 20                       | 1955              | 100                   | 45,000.00                     | 10,500.00                   | 105,000.00           |
| (E) 13            |                                    | 14                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 3      | 9      |            |          | PRODUCTOS Y ÚTILES VARIOS                                |         |                          |                   |                       | 5,000.00                      | 2,410.00                    | 50,000.00            |
| (E) 13            |                                    | 14                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 3      | 9      | 4          |          | Útiles destinados a actividades deportivas,              |         |                          |                   |                       | 5,000.00                      | 2,410.00                    | 50,000.00            |
| (E) 13            |                                    | 14                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 3      | 9      | 4          | 01       | Útiles destinados a actividades deportivas, culturales y | 4.4.09  | 30                       | 9996              | 102                   | 0.00                          | 0.00                        | 50,000.00            |
| (E) 13            |                                    | 14                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 3      | 9      | 4          | 01       | Útiles destinados a actividades deportivas, culturales y | 4.4.09  | 20                       | 1955              | 100                   | 5,000.00                      | 2,410.00                    | 0.00                 |
| (E) 13            |                                    | 15                     |          |                  |                       |             |            |                        |        |        |            |          | FOMENTO DE LA CULTURA, DEPORTE Y RECREACIÓN              |         |                          |                   |                       | 0.00                          | 0.00                        | 104,000.00           |
| (E) 13            |                                    | 15                     | 00       |                  |                       |             |            |                        |        |        |            |          | N/A                                                      |         |                          |                   |                       | 0.00                          | 0.00                        | 104,000.00           |
| (E) 13            |                                    | 15                     | 00       | 0002             |                       |             |            |                        |        |        |            |          | DESARROLLO DE EVENTOS DEPORTIVOS Y                       |         |                          |                   |                       | 0.00                          | 0.00                        | 104,000.00           |
| (E) 13            |                                    | 15                     | 00       | 0002             | 0000                  |             |            |                        |        |        |            |          | NO APLICA                                                |         |                          |                   |                       | 0.00                          | 0.00                        | 104,000.00           |
| (E) 13            |                                    | 15                     | 00       | 0002             | 0000                  |             |            |                        |        |        |            |          | SIN SNIP                                                 |         |                          |                   |                       | 0.00                          | 0.00                        | 104,000.00           |
| (E) 13            |                                    | 15                     | 00       | 0002             | 0000                  |             | 07.22.0001 |                        |        |        |            |          | SAN JUAN                                                 |         |                          |                   |                       | 0.00                          | 0.00                        | 104,000.00           |

**MINISTERIO DE HACIENDA**  
**CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO (CIFE)**  
**DESTINO DEL FONDO, PROGRAMÁTICA Y CLASIFICADOR DEL GASTO**  
**PERÍODO 2021**

ReporteFormularioFP-08.jrxml  
18/5/2021 10:14 AM  
Pagina 21 de 35  
00103141818-PRD\_CIFE\_1

**FORM. FP-08**  
**CODIGO INSTITUCIONAL:** 7283  
**ENTIDAD MUNICIPAL:** JUNTA DE DISTRITO MUNICIPAL DE PEDRO CORTO

**PRESUPUESTO AÑO:** 2021  
**ESTADO:** APROBADO

|                   |                                    | CATEGORIA PROGRAMATICA |          |                  |                       |             |            | CLASIFICADOR DEL GASTO |        |        |            |          | DENOMINACION DEL GASTO                               | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2020 | EJECUCION ESTIMADA AÑO 2020 | PRESUPUESTO AÑO 2021 |
|-------------------|------------------------------------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|------------------------------------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| DESTINO DE FONDOS | PARTIDAS NO ASIGNABLES A PROGRAMAS | PROGRAMA               | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO                   | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |                                                      |         |                          |                   |                       |                               |                             |                      |
| 1                 | 2                                  | 3                      | 4        | 5                | 6                     | 7           | 8          | 9                      | 10     | 11     | 12         | 14       |                                                      |         |                          |                   |                       |                               |                             |                      |
| (E) 13            |                                    | 15                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      |        |        |            |          | GASTOS                                               |         |                          |                   |                       | 0.00                          | 0.00                        | 104,000.00           |
| (E) 13            |                                    | 15                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 1      |        |            |          | REMUNERACIONES Y CONTRIBUCIONES                      |         |                          |                   |                       | 0.00                          | 0.00                        | 104,000.00           |
| (E) 13            |                                    | 15                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      |            |          | REMUNERACIONES                                       |         |                          |                   |                       | 0.00                          | 0.00                        | 104,000.00           |
| (E) 13            |                                    | 15                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 2          |          | Remuneraciones al personal con carácter transitorio  |         |                          |                   |                       | 0.00                          | 0.00                        | 96,000.00            |
| (E) 13            |                                    | 15                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 2          | 08       | Personal de carácter temporal                        | 4.3.02  | 20                       | 1955              | 100                   | 0.00                          | 0.00                        | 96,000.00            |
| (E) 13            |                                    | 15                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 4          |          | Sueldo anual no.13                                   |         |                          |                   |                       | 0.00                          | 0.00                        | 8,000.00             |
| (E) 13            |                                    | 15                     | 00       | 0002             | 0000                  |             | 07.22.0001 | 2                      | 1      | 1      | 4          | 01       | Sueldo Anual No. 13                                  | 4.3.02  | 20                       | 1955              | 100                   | 0.00                          | 0.00                        | 8,000.00             |
| (I) 314           |                                    |                        |          |                  |                       |             |            |                        |        |        |            |          | INVERSION                                            |         |                          |                   |                       | 7,105,268.80                  | 6,987,775.69                | 9,929,992.52         |
| (I) 21            | 01                                 |                        |          |                  |                       |             |            |                        |        |        |            |          | NORMAS, POLÍTICAS Y ADMINISTRACIÓN MUNICIPAL         |         |                          |                   |                       | 240,000.00                    | 249,097.15                  | 261,992.52           |
| (I) 21            | 01                                 |                        | 00       |                  |                       |             |            |                        |        |        |            |          | N/A                                                  |         |                          |                   |                       | 240,000.00                    | 249,097.15                  | 261,992.52           |
| (I) 21            | 01                                 |                        | 00       | 0003             |                       |             |            |                        |        |        |            |          | ADMINISTRACIÓN MUNICIPAL                             |         |                          |                   |                       | 228,000.00                    | 237,897.00                  | 240,000.00           |
| (I) 21            | 01                                 |                        | 00       | 0003             | 0000                  |             |            |                        |        |        |            |          | NO APLICA                                            |         |                          |                   |                       | 228,000.00                    | 237,897.00                  | 240,000.00           |
| (I) 21            | 01                                 |                        | 00       | 0003             | 0000                  |             |            |                        |        |        |            |          | SIN SNIP                                             |         |                          |                   |                       | 228,000.00                    | 237,897.00                  | 240,000.00           |
| (I) 21            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 |                        |        |        |            |          | SAN JUAN                                             |         |                          |                   |                       | 228,000.00                    | 237,897.00                  | 240,000.00           |
| (I) 21            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      |        |        |            |          | GASTOS                                               |         |                          |                   |                       | 228,000.00                    | 237,897.00                  | 240,000.00           |
| (I) 21            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 2      |        |            |          | CONTRATACIÓN DE SERVICIOS                            |         |                          |                   |                       | 125,000.00                    | 140,747.00                  | 100,000.00           |
| (I) 21            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 2      | 7      |            |          | SERVICIOS DE CONSERVACIÓN, REPARACIONES              |         |                          |                   |                       | 125,000.00                    | 140,747.00                  | 100,000.00           |
| (I) 21            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 2      | 7      | 2          |          | Mantenimiento y reparación de maquinarias y          |         |                          |                   |                       | 125,000.00                    | 140,747.00                  | 100,000.00           |
| (I) 21            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 2      | 7      | 2          | 06       | Mantenimiento y reparación de equipos de transporte, | 1.1.01  | 40                       | 9992              | 103                   | 0.00                          | 36,899.00                   | 0.00                 |
| (I) 21            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 2      | 7      | 2          | 06       | Mantenimiento y reparación de equipos de transporte, | 1.1.01  | 30                       | 9998              | 102                   | 125,000.00                    | 103,848.00                  | 100,000.00           |
| (I) 21            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      |        |            |          | MATERIALES Y SUMINISTROS                             |         |                          |                   |                       | 103,000.00                    | 97,150.00                   | 50,000.00            |
| (I) 21            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 3      |            |          | PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS                |         |                          |                   |                       | 73,000.00                     | 80,150.00                   | 0.00                 |
| (I) 21            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 3      | 3          |          | Productos de artes gráficas                          |         |                          |                   |                       | 73,000.00                     | 80,150.00                   | 0.00                 |
| (I) 21            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001 | 2                      | 3      | 3      | 3          | 01       | Productos de artes gráficas                          | 1.1.01  | 20                       | 1955              | 100                   | 73,000.00                     | 80,150.00                   | 0.00                 |

ELABORADOR POR

REVISADO POR

AUTORIZADO POR

**MINISTERIO DE HACIENDA**  
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**DESTINO DEL FONDO, PROGRAMÁTICA Y CLASIFICADOR DEL GASTO**  
**PERÍODO 2021**

ReporteFormularioFP-08.jrxml  
18/5/2021 10:14 AM  
Pagina 22 de 35  
00103141818-PRD\_CIFE\_1

**FORM. FP-08**  
**CODIGO INSTITUCIONAL:** 7283  
**ENTIDAD MUNICIPAL:** JUNTA DE DISTRITO MUNICIPAL DE PEDRO CORTO

**PRESUPUESTO AÑO:** 2021  
**ESTADO:** APROBADO

|                   |                                    | CATEGORIA PROGRAMATICA |          |                  |                       |             | CLASIFICADOR DEL GASTO |      |        |        |            |          | DENOMINACION DEL GASTO                                 | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2020 | EJECUCION ESTIMADA AÑO 2020 | PRESUPUESTO AÑO 2021 |
|-------------------|------------------------------------|------------------------|----------|------------------|-----------------------|-------------|------------------------|------|--------|--------|------------|----------|--------------------------------------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| DESTINO DE FONDOS | PARTIDAS NO ASIGNABLES A PROGRAMAS | PROGRAMA               | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO             | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |                                                        |         |                          |                   |                       |                               |                             |                      |
| 1                 | 2                                  | 3                      | 4        | 5                | 6                     | 7           | 8                      | 9    | 10     | 11     | 12         | 14       | 15                                                     | 16      | 17                       | 18                | 19                    | 20                            | 21                          | 22                   |
| (I) 21            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001             | 2    | 3      | 5      |            |          | PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO                  |         |                          |                   |                       | 30,000.00                     | 17,000.00                   | 50,000.00            |
| (I) 21            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001             | 2    | 3      | 5      | 3          |          | Llantas y neumáticos                                   |         |                          |                   |                       | 30,000.00                     | 17,000.00                   | 50,000.00            |
| (I) 21            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001             | 2    | 3      | 5      | 3          | 01       | Llantas y neumáticos                                   | 1.1.01  | 30                       | 9996              | 102                   | 0.00                          | 0.00                        | 50,000.00            |
| (I) 21            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001             | 2    | 3      | 5      | 3          | 01       | Llantas y neumáticos                                   | 1.1.01  | 20                       | 1955              | 100                   | 30,000.00                     | 17,000.00                   | 0.00                 |
| (I) 21            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001             | 2    | 6      |        |            |          | BIENES MUEBLES, INMUEBLES E INTANGIBLES                |         |                          |                   |                       | 0.00                          | 0.00                        | 90,000.00            |
| (I) 21            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001             | 2    | 6      | 1      |            |          | MOBILIARIO Y EQUIPO                                    |         |                          |                   |                       | 0.00                          | 0.00                        | 90,000.00            |
| (I) 21            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001             | 2    | 6      | 1      | 1          |          | Muebles, equipos de oficina y estantería               |         |                          |                   |                       | 0.00                          | 0.00                        | 40,000.00            |
| (I) 21            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001             | 2    | 6      | 1      | 1          | 01       | Muebles, equipos de oficina y estantería               | 1.1.01  | 30                       | 9996              | 102                   | 0.00                          | 0.00                        | 40,000.00            |
| (I) 21            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001             | 2    | 6      | 1      | 3          |          | Equipos de tecnología de la información y              |         |                          |                   |                       | 0.00                          | 0.00                        | 50,000.00            |
| (I) 21            | 01                                 |                        | 00       | 0003             | 0000                  |             | 07.22.0001             | 2    | 6      | 1      | 3          | 01       | Equipos de tecnología de la información y comunicación | 1.1.01  | 30                       | 9996              | 102                   | 0.00                          | 0.00                        | 50,000.00            |
| (I) 21            | 01                                 |                        | 00       | 0004             | 0000                  |             |                        |      |        |        |            |          | SERVICIOS ADMINISTRATIVOS Y FINANCIEROS                |         |                          |                   |                       | 12,000.00                     | 11,200.15                   | 21,992.52            |
| (I) 21            | 01                                 |                        | 00       | 0004             | 0000                  |             |                        |      |        |        |            |          | NO APLICA                                              |         |                          |                   |                       | 12,000.00                     | 11,200.15                   | 21,992.52            |
| (I) 21            | 01                                 |                        | 00       | 0004             | 0000                  |             |                        |      |        |        |            |          | SIN SNIP                                               |         |                          |                   |                       | 12,000.00                     | 11,200.15                   | 21,992.52            |
| (I) 21            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001             |      |        |        |            |          | SAN JUAN                                               |         |                          |                   |                       | 12,000.00                     | 11,200.15                   | 21,992.52            |
| (I) 21            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001             | 2    |        |        |            |          | GASTOS                                                 |         |                          |                   |                       | 12,000.00                     | 11,200.15                   | 21,992.52            |
| (I) 21            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001             | 2    | 2      |        |            |          | CONTRATACIÓN DE SERVICIOS                              |         |                          |                   |                       | 12,000.00                     | 11,200.15                   | 15,992.52            |
| (I) 21            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001             | 2    | 2      | 8      |            |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS              |         |                          |                   |                       | 12,000.00                     | 11,200.15                   | 15,992.52            |
| (I) 21            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001             | 2    | 2      | 8      | 2          |          | Comisiones y gastos                                    |         |                          |                   |                       | 12,000.00                     | 11,200.15                   | 15,992.52            |
| (I) 21            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001             | 2    | 2      | 8      | 2          | 01       | Comisiones y gastos                                    | 1.1.02  | 30                       | 9995              | 102                   | 0.00                          | 0.00                        | 15,992.52            |
| (I) 21            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001             | 2    | 2      | 8      | 2          | 01       | Comisiones y gastos                                    | 1.1.02  | 20                       | 1955              | 100                   | 12,000.00                     | 11,200.15                   | 0.00                 |
| (I) 21            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001             | 2    | 3      |        |            |          | MATERIALES Y SUMINISTROS                               |         |                          |                   |                       | 0.00                          | 0.00                        | 6,000.00             |
| (I) 21            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001             | 2    | 3      | 3      |            |          | PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS                  |         |                          |                   |                       | 0.00                          | 0.00                        | 6,000.00             |
| (I) 21            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001             | 2    | 3      | 3      | 6          |          | Especies timbradas y valoradas                         |         |                          |                   |                       | 0.00                          | 0.00                        | 6,000.00             |
| (I) 21            | 01                                 |                        | 00       | 0004             | 0000                  |             | 07.22.0001             | 2    | 3      | 3      | 6          | 01       | Especies timbradas y valoradas                         | 1.1.02  | 30                       | 9996              | 102                   | 0.00                          | 0.00                        | 6,000.00             |

ELABORADOR POR

REVISADO POR

AUTORIZADO POR

**MINISTERIO DE HACIENDA**  
**CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO (CIFE)**  
**DESTINO DEL FONDO, PROGRAMÁTICA Y CLASIFICADOR DEL GASTO**  
**PERÍODO 2021**

ReporteFormularioFP-08.jrxml  
18/5/2021 10:14 AM  
Pagina 23 de 35  
00103141818-PRD\_CIFE\_1

**FORM. FP-08**  
**CODIGO INSTITUCIONAL:** 7283  
**ENTIDAD MUNICIPAL:** JUNTA DE DISTRITO MUNICIPAL DE PEDRO CORTO

**PRESUPUESTO AÑO:** 2021  
**ESTADO:** APROBADO

|                   |                                    | CATEGORIA PROGRAMATICA |          |                  |                       |             |            | CLASIFICADOR DEL GASTO |        |        |            |          | DENOMINACION DEL GASTO                                 | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2020 | EJECUCION ESTIMADA AÑO 2020 | PRESUPUESTO AÑO 2021 |
|-------------------|------------------------------------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|--------------------------------------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| DESTINO DE FONDOS | PARTIDAS NO ASIGNABLES A PROGRAMAS | PROGRAMA               | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO                   | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |                                                        |         |                          |                   |                       |                               |                             |                      |
| 1                 | 2                                  | 3                      | 4        | 5                | 6                     | 7           | 8          | 9                      | 10     | 11     | 12         | 14       | 15                                                     | 16      | 17                       | 18                | 19                    | 20                            | 21                          | 22                   |
| (I) 22            |                                    | 11                     |          |                  |                       |             |            |                        |        |        |            |          | OBRAS PÚBLICAS MUNICIPALES                             |         |                          |                   |                       | 6,805,000.00                  | 6,727,778.54                | 9,318,000.00         |
| (I) 21            |                                    | 11                     | 00       |                  |                       |             |            |                        |        |        |            |          | N/A                                                    |         |                          |                   |                       | 595,000.00                    | 536,867.99                  | 580,000.00           |
| (I) 21            |                                    | 11                     | 00       | 0001             |                       |             |            |                        |        |        |            |          | COORDINACION Y EJECUCION DE OBRAS                      |         |                          |                   |                       | 595,000.00                    | 536,867.99                  | 580,000.00           |
| (I) 21            |                                    | 11                     | 00       | 0001             | 0000                  |             |            |                        |        |        |            |          | NO APLICA                                              |         |                          |                   |                       | 595,000.00                    | 536,867.99                  | 580,000.00           |
| (I) 21            |                                    | 11                     | 00       | 0001             | 0000                  |             |            |                        |        |        |            |          | SIN SNIP                                               |         |                          |                   |                       | 595,000.00                    | 536,867.99                  | 580,000.00           |
| (I) 21            |                                    | 11                     | 00       | 0001             | 0000                  |             | 07.22.0001 |                        |        |        |            |          | SAN JUAN                                               |         |                          |                   |                       | 595,000.00                    | 536,867.99                  | 580,000.00           |
| (I) 21            |                                    | 11                     | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      |        |        |            |          | GASTOS                                                 |         |                          |                   |                       | 595,000.00                    | 536,867.99                  | 580,000.00           |
| (I) 21            |                                    | 11                     | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      | 2      |        |            |          | CONTRATACIÓN DE SERVICIOS                              |         |                          |                   |                       | 150,000.00                    | 117,900.00                  | 220,000.00           |
| (I) 21            |                                    | 11                     | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      | 2      | 5      |            |          | ALQUILERES Y RENTAS                                    |         |                          |                   |                       | 60,000.00                     | 32,500.00                   | 80,000.00            |
| (I) 21            |                                    | 11                     | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      | 2      | 5      | 7          |          | Alquileres de equipos de construcción y movimiento     | 2.5.03  | 20                       | 1955              | 100                   | 60,000.00                     | 32,500.00                   | 80,000.00            |
| (I) 21            |                                    | 11                     | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      | 2      | 5      | 7          | 01       | Alquileres de equipos de construcción y movimiento de  | 2.5.03  | 30                       | 9996              | 102                   | 0.00                          | 0.00                        | 80,000.00            |
| (I) 21            |                                    | 11                     | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      | 2      | 7      |            |          | SERVICIOS DE CONSERVACIÓN, REPARACIONES                |         |                          |                   |                       | 90,000.00                     | 85,400.00                   | 140,000.00           |
| (I) 21            |                                    | 11                     | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      | 2      | 7      | 1          |          | Contratación de mantenimiento y reparaciones           |         |                          |                   |                       | 90,000.00                     | 85,400.00                   | 140,000.00           |
| (I) 21            |                                    | 11                     | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      | 2      | 7      | 1          | 01       | Reparaciones y mantenimientos menores en edificaciones | 2.5.03  | 30                       | 9995              | 102                   | 0.00                          | 0.00                        | 60,000.00            |
| (I) 21            |                                    | 11                     | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      | 2      | 7      | 1          | 01       | Reparaciones y mantenimientos menores en edificaciones | 2.5.03  | 20                       | 1955              | 100                   | 10,000.00                     | 0.00                        | 0.00                 |
| (I) 21            |                                    | 11                     | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      | 2      | 7      | 1          | 02       | Mantenimientos y reparaciones especiales               | 2.5.03  | 20                       | 1955              | 100                   | 80,000.00                     | 85,400.00                   | 0.00                 |
| (I) 21            |                                    | 11                     | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      | 2      | 7      | 1          | 02       | Mantenimientos y reparaciones especiales               | 2.5.03  | 30                       | 9996              | 102                   | 0.00                          | 0.00                        | 80,000.00            |
| (I) 21            |                                    | 11                     | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      | 3      |        |            |          | MATERIALES Y SUMINISTROS                               |         |                          |                   |                       | 395,000.00                    | 418,967.99                  | 130,000.00           |
| (I) 21            |                                    | 11                     | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      | 3      | 5      |            |          | PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO                  |         |                          |                   |                       | 10,000.00                     | 0.00                        | 50,000.00            |
| (I) 21            |                                    | 11                     | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      | 3      | 5      | 3          |          | Llantas y neumáticos                                   |         |                          |                   |                       | 10,000.00                     | 0.00                        | 50,000.00            |
| (I) 21            |                                    | 11                     | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      | 3      | 5      | 3          | 01       | Llantas y neumáticos                                   | 2.5.03  | 20                       | 1955              | 100                   | 10,000.00                     | 0.00                        | 0.00                 |
| (I) 21            |                                    | 11                     | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      | 3      | 5      | 3          | 01       | Llantas y neumáticos                                   | 2.5.03  | 30                       | 9996              | 102                   | 0.00                          | 0.00                        | 50,000.00            |
| (I) 21            |                                    | 11                     | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      | 3      | 7      |            |          | COMBUSTIBLES, LUBRICANTES, PRODUCTOS                   |         |                          |                   |                       | 175,000.00                    | 154,187.99                  | 0.00                 |

ELABORADOR POR

REVISADO POR

AUTORIZADO POR

**MINISTERIO DE HACIENDA**  
**CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO (CIFE)**  
**DESTINO DEL FONDO, PROGRAMÁTICA Y CLASIFICADOR DEL GASTO**  
**PERÍODO 2021**

ReporteFormularioFP-08.jrxml  
18/5/2021 10:14 AM  
Pagina 24 de 35  
00103141818-PRD\_CIFE\_1

**FORM. FP-08**  
**CODIGO INSTITUCIONAL:** 7283  
**ENTIDAD MUNICIPAL:** JUNTA DE DISTRITO MUNICIPAL DE PEDRO CORTO

**PRESUPUESTO AÑO:** 2021  
**ESTADO:** APROBADO

|                   |                                    | CATEGORIA PROGRAMATICA |          |                  |                       |             |            | CLASIFICADOR DEL GASTO |        |        |            |          | DENOMINACION DEL GASTO                                   | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2020 | EJECUCION ESTIMADA AÑO 2020 | PRESUPUESTO AÑO 2021 |
|-------------------|------------------------------------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|----------------------------------------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| DESTINO DE FONDOS | PARTIDAS NO ASIGNABLES A PROGRAMAS | PROGRAMA               | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO                   | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |                                                          |         |                          |                   |                       |                               |                             |                      |
| 1                 | 2                                  | 3                      | 4        | 5                | 6                     | 7           | 8          | 9                      | 10     | 11     | 12         | 14       |                                                          |         |                          |                   |                       |                               |                             |                      |
| (I) 21            |                                    | 11                     | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      | 3      | 7      | 2          |          | Productos químicos y conexos                             |         |                          |                   |                       | 175,000.00                    | 154,187.99                  | 0.00                 |
| (I) 21            |                                    | 11                     | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      | 3      | 7      | 2          | 06       | Pinturas, lacas, barnices, diluyentes y absorbentes para | 2.5.03  | 20                       | 1955              | 100                   | 175,000.00                    | 154,187.99                  | 0.00                 |
| (I) 21            |                                    | 11                     | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      | 3      | 9      |            |          | PRODUCTOS Y ÚTILES VARIOS                                |         |                          |                   |                       | 210,000.00                    | 264,780.00                  | 80,000.00            |
| (I) 21            |                                    | 11                     | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      | 3      | 9      | 6          |          | Productos eléctricos y afines                            |         |                          |                   |                       | 210,000.00                    | 264,780.00                  | 80,000.00            |
| (I) 21            |                                    | 11                     | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      | 3      | 9      | 6          | 01       | Productos eléctricos y afines                            | 2.5.03  | 30                       | 9996              | 102                   | 0.00                          | 0.00                        | 80,000.00            |
| (I) 21            |                                    | 11                     | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      | 3      | 9      | 6          | 01       | Productos eléctricos y afines                            | 2.5.03  | 20                       | 1955              | 100                   | 210,000.00                    | 264,780.00                  | 0.00                 |
| (I) 21            |                                    | 11                     | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      | 6      |        |            |          | BIENES MUEBLES, INMUEBLES E INTANGIBLES                  |         |                          |                   |                       | 50,000.00                     | 0.00                        | 230,000.00           |
| (I) 21            |                                    | 11                     | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      | 6      | 4      |            |          | VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y             |         |                          |                   |                       | 40,000.00                     | 0.00                        | 180,000.00           |
| (I) 21            |                                    | 11                     | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      | 6      | 4      | 1          |          | Automóviles y camiones                                   |         |                          |                   |                       | 40,000.00                     | 0.00                        | 180,000.00           |
| (I) 21            |                                    | 11                     | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      | 6      | 4      | 1          | 01       | Automóviles y camiones                                   | 2.5.03  | 20                       | 1955              | 100                   | 40,000.00                     | 0.00                        | 0.00                 |
| (I) 21            |                                    | 11                     | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      | 6      | 4      | 1          | 01       | Automóviles y camiones                                   | 2.5.03  | 30                       | 9996              | 102                   | 0.00                          | 0.00                        | 180,000.00           |
| (I) 21            |                                    | 11                     | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      | 6      | 5      |            |          | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS                 |         |                          |                   |                       | 10,000.00                     | 0.00                        | 50,000.00            |
| (I) 21            |                                    | 11                     | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      | 6      | 5      | 7          |          | Máquinas-herramientas                                    |         |                          |                   |                       | 10,000.00                     | 0.00                        | 50,000.00            |
| (I) 21            |                                    | 11                     | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      | 6      | 5      | 7          | 01       | Máquinas-herramientas                                    | 2.5.03  | 20                       | 1955              | 100                   | 10,000.00                     | 0.00                        | 0.00                 |
| (I) 21            |                                    | 11                     | 00       | 0001             | 0000                  |             | 07.22.0001 | 2                      | 6      | 5      | 7          | 01       | Máquinas-herramientas                                    | 2.5.03  | 30                       | 9996              | 102                   | 0.00                          | 0.00                        | 50,000.00            |
| (I) 22            |                                    | 11                     | 01       |                  |                       |             |            |                        |        |        |            |          | Construcción de Vías de Comunicación y Anexos            |         |                          |                   |                       | 2,160,000.00                  | 2,893,641.00                | 3,100,000.00         |
| (I) 22            |                                    | 11                     | 01       | 0051             |                       |             |            |                        |        |        |            |          | Construccion de Aceras y Contenes en Pedro Corto         |         |                          |                   |                       | 0.00                          | 0.00                        | 600,000.00           |
| (I) 22            |                                    | 11                     | 01       | 0051             | 0000                  |             |            |                        |        |        |            |          | NO APLICA                                                |         |                          |                   |                       | 0.00                          | 0.00                        | 600,000.00           |
| (I) 22            |                                    | 11                     | 01       | 0051             | 0000                  |             |            |                        |        |        |            |          | SIN SNIP                                                 |         |                          |                   |                       | 0.00                          | 0.00                        | 600,000.00           |
| (I) 22            |                                    | 11                     | 01       | 0051             | 0000                  |             | 07.22.0001 |                        |        |        |            |          | SAN JUAN                                                 |         |                          |                   |                       | 0.00                          | 0.00                        | 600,000.00           |
| (I) 22            |                                    | 11                     | 01       | 0051             | 0000                  |             | 07.22.0001 | 2                      |        |        |            |          | GASTOS                                                   |         |                          |                   |                       | 0.00                          | 0.00                        | 600,000.00           |
| (I) 22            |                                    | 11                     | 01       | 0051             | 0000                  |             | 07.22.0001 | 2                      | 7      |        |            |          | OBRAS                                                    |         |                          |                   |                       | 0.00                          | 0.00                        | 600,000.00           |
| (I) 22            |                                    | 11                     | 01       | 0051             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      |            |          | INFRAESTRUCTURA                                          |         |                          |                   |                       | 0.00                          | 0.00                        | 600,000.00           |
| (I) 22            |                                    | 11                     | 01       | 0051             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      | 4          |          | Infraestructura terrestre y obras anexas                 |         |                          |                   |                       | 0.00                          | 0.00                        | 600,000.00           |

**MINISTERIO DE HACIENDA**  
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**DESTINO DEL FONDO, PROGRAMÁTICA Y CLASIFICADOR DEL GASTO**  
**PERÍODO 2021**

ReporteFormularioFP-08.jrxml  
18/5/2021 10:14 AM  
Pagina 25 de 35  
00103141818-PRD\_CIFE\_1

**FORM. FP-08**  
**CODIGO INSTITUCIONAL:** 7283  
**ENTIDAD MUNICIPAL:** JUNTA DE DISTRITO MUNICIPAL DE PEDRO CORTO

**PRESUPUESTO AÑO:** 2021  
**ESTADO:** APROBADO

|                   |                                    | CATEGORIA PROGRAMATICA |          |                  |                       |             |            | CLASIFICADOR DEL GASTO |        |        |            |          | DENOMINACION DEL GASTO                          | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2020 | EJECUCION ESTIMADA AÑO 2020 | PRESUPUESTO AÑO 2021 |
|-------------------|------------------------------------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|-------------------------------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| DESTINO DE FONDOS | PARTIDAS NO ASIGNABLES A PROGRAMAS | PROGRAMA               | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO                   | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |                                                 |         |                          |                   |                       |                               |                             |                      |
| 1                 | 2                                  | 3                      | 4        | 5                | 6                     | 7           | 8          | 9                      | 10     | 11     | 12         | 14       |                                                 |         |                          |                   |                       |                               |                             |                      |
| (I) 22            |                                    | 11                     | 01       | 0051             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      | 4          | 01       | Infraestructura terrestre y obras anexas        | 2.6.01  | 20                       | 1955              | 100                   | 0.00                          | 0.00                        | 600,000.00           |
| (I) 22            |                                    | 11                     | 01       | 0051             |                       |             |            |                        |        |        |            |          | Construcción de Aceras y Contenes Entrada Pedro |         |                          |                   |                       | 500,000.00                    | 500,000.00                  | 0.00                 |
| (I) 22            |                                    | 11                     | 01       | 0051             | 0000                  |             |            |                        |        |        |            |          | NO APLICA                                       |         |                          |                   |                       | 500,000.00                    | 500,000.00                  | 0.00                 |
| (I) 22            |                                    | 11                     | 01       | 0051             | 0000                  |             |            |                        |        |        |            |          | SIN SNIP                                        |         |                          |                   |                       | 500,000.00                    | 500,000.00                  | 0.00                 |
| (I) 22            |                                    | 11                     | 01       | 0051             | 0000                  |             | 07.22.0001 |                        |        |        |            |          | SAN JUAN                                        |         |                          |                   |                       | 500,000.00                    | 500,000.00                  | 0.00                 |
| (I) 22            |                                    | 11                     | 01       | 0051             | 0000                  |             | 07.22.0001 | 2                      |        |        |            |          | GASTOS                                          |         |                          |                   |                       | 500,000.00                    | 500,000.00                  | 0.00                 |
| (I) 22            |                                    | 11                     | 01       | 0051             | 0000                  |             | 07.22.0001 | 2                      | 7      |        |            |          | OBRAS                                           |         |                          |                   |                       | 500,000.00                    | 500,000.00                  | 0.00                 |
| (I) 22            |                                    | 11                     | 01       | 0051             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      |            |          | INFRAESTRUCTURA                                 |         |                          |                   |                       | 500,000.00                    | 500,000.00                  | 0.00                 |
| (I) 22            |                                    | 11                     | 01       | 0051             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      | 4          |          | Infraestructura terrestre y obras anexas        |         |                          |                   |                       | 500,000.00                    | 500,000.00                  | 0.00                 |
| (I) 22            |                                    | 11                     | 01       | 0051             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      | 4          | 01       | Infraestructura terrestre y obras anexas        | 2.6.01  | 20                       | 1955              | 100                   | 500,000.00                    | 500,000.00                  | 0.00                 |
| (I) 22            |                                    | 11                     | 01       | 0052             |                       |             |            |                        |        |        |            |          | Construccion de Aceras y Contenes en la Ceiba   |         |                          |                   |                       | 0.00                          | 0.00                        | 500,000.00           |
| (I) 22            |                                    | 11                     | 01       | 0052             | 0000                  |             |            |                        |        |        |            |          | NO APLICA                                       |         |                          |                   |                       | 0.00                          | 0.00                        | 500,000.00           |
| (I) 22            |                                    | 11                     | 01       | 0052             | 0000                  |             |            |                        |        |        |            |          | SIN SNIP                                        |         |                          |                   |                       | 0.00                          | 0.00                        | 500,000.00           |
| (I) 22            |                                    | 11                     | 01       | 0052             | 0000                  |             | 07.22.0001 |                        |        |        |            |          | SAN JUAN                                        |         |                          |                   |                       | 0.00                          | 0.00                        | 500,000.00           |
| (I) 22            |                                    | 11                     | 01       | 0052             | 0000                  |             | 07.22.0001 | 2                      |        |        |            |          | GASTOS                                          |         |                          |                   |                       | 0.00                          | 0.00                        | 500,000.00           |
| (I) 22            |                                    | 11                     | 01       | 0052             | 0000                  |             | 07.22.0001 | 2                      | 7      |        |            |          | OBRAS                                           |         |                          |                   |                       | 0.00                          | 0.00                        | 500,000.00           |
| (I) 22            |                                    | 11                     | 01       | 0052             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      |            |          | INFRAESTRUCTURA                                 |         |                          |                   |                       | 0.00                          | 0.00                        | 500,000.00           |
| (I) 22            |                                    | 11                     | 01       | 0052             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      | 4          |          | Infraestructura terrestre y obras anexas        |         |                          |                   |                       | 0.00                          | 0.00                        | 500,000.00           |
| (I) 22            |                                    | 11                     | 01       | 0052             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      | 4          | 01       | Infraestructura terrestre y obras anexas        | 2.6.01  | 20                       | 1955              | 100                   | 0.00                          | 0.00                        | 500,000.00           |
| (I) 22            |                                    | 11                     | 01       | 0052             |                       |             |            |                        |        |        |            |          | Construcción de Aceras y Contenes en Calles     |         |                          |                   |                       | 1,500,000.00                  | 2,222,086.00                | 0.00                 |
| (I) 22            |                                    | 11                     | 01       | 0052             | 0000                  |             |            |                        |        |        |            |          | NO APLICA                                       |         |                          |                   |                       | 1,500,000.00                  | 2,222,086.00                | 0.00                 |
| (I) 22            |                                    | 11                     | 01       | 0052             | 0000                  |             |            |                        |        |        |            |          | SIN SNIP                                        |         |                          |                   |                       | 1,500,000.00                  | 2,222,086.00                | 0.00                 |
| (I) 22            |                                    | 11                     | 01       | 0052             | 0000                  |             | 07.22.0001 |                        |        |        |            |          | SAN JUAN                                        |         |                          |                   |                       | 1,500,000.00                  | 2,222,086.00                | 0.00                 |
| (I) 22            |                                    | 11                     | 01       | 0052             | 0000                  |             | 07.22.0001 | 2                      |        |        |            |          | GASTOS                                          |         |                          |                   |                       | 1,500,000.00                  | 2,222,086.00                | 0.00                 |

**MINISTERIO DE HACIENDA**  
CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO (CIFE)  
DESTINO DEL FONDO, PROGRAMÁTICA Y CLASIFICADOR DEL GASTO  
PERÍODO 2021

ReporteFormularioFP-08.jrxml  
18/5/2021 10:14 AM  
Pagina 26 de 35  
00103141818-PRD\_CIFE\_1

FORM. FP-08  
CODIGO INSTITUCIONAL: 7283  
ENTIDAD MUNICIPAL: JUNTA DE DISTRITO MUNICIPAL DE PEDRO CORTO

PRESUPUESTO AÑO: 2021  
ESTADO: APROBADO

|                   |                                    | CATEGORIA PROGRAMATICA |          |                  |                       |             |            | CLASIFICADOR DEL GASTO |        |        |            |          |                                                 | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2020 | EJECUCION ESTIMADA AÑO 2020 | PRESUPUESTO AÑO 2021 |
|-------------------|------------------------------------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|-------------------------------------------------|------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| DESTINO DE FONDOS | PARTIDAS NO ASIGNABLES A PROGRAMAS | PROGRAMA               | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO                   | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |                                                 |                        |         |                          |                   |                       |                               |                             |                      |
| 1                 | 2                                  | 3                      | 4        | 5                | 6                     | 7           | 8          | 9                      | 10     | 11     | 12         | 14       | 15                                              |                        |         |                          |                   |                       |                               |                             |                      |
| (I) 22            |                                    | 11                     | 01       | 0052             | 0000                  |             | 07.22.0001 | 2                      | 7      |        |            |          | OBRAS                                           |                        |         |                          |                   | 1,500,000.00          | 2,222,086.00                  | 0.00                        |                      |
| (I) 22            |                                    | 11                     | 01       | 0052             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      |            |          | INFRAESTRUCTURA                                 |                        |         |                          |                   | 1,500,000.00          | 2,222,086.00                  | 0.00                        |                      |
| (I) 22            |                                    | 11                     | 01       | 0052             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      | 4          |          | Infraestructura terrestre y obras anexas        |                        |         |                          |                   | 1,500,000.00          | 2,222,086.00                  | 0.00                        |                      |
| (I) 22            |                                    | 11                     | 01       | 0052             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      | 4          | 01       | Infraestructura terrestre y obras anexas        | 2.6.01                 | 20      | 1955                     | 100               | 1,500,000.00          | 2,222,086.00                  | 0.00                        |                      |
| (I) 22            |                                    | 11                     | 01       | 0053             |                       |             |            |                        |        |        |            |          | Construcción Badenes Zona Urbana Pedro Corto    |                        |         |                          |                   | 160,000.00            | 171,555.00                    | 0.00                        |                      |
| (I) 22            |                                    | 11                     | 01       | 0053             | 0000                  |             |            |                        |        |        |            |          | NO APLICA                                       |                        |         |                          |                   | 160,000.00            | 171,555.00                    | 0.00                        |                      |
| (I) 22            |                                    | 11                     | 01       | 0053             | 0000                  |             |            |                        |        |        |            |          | SIN SNIP                                        |                        |         |                          |                   | 160,000.00            | 171,555.00                    | 0.00                        |                      |
| (I) 22            |                                    | 11                     | 01       | 0053             | 0000                  |             | 07.22.0001 |                        |        |        |            |          | SAN JUAN                                        |                        |         |                          |                   | 160,000.00            | 171,555.00                    | 0.00                        |                      |
| (I) 22            |                                    | 11                     | 01       | 0053             | 0000                  |             | 07.22.0001 | 2                      |        |        |            |          | GASTOS                                          |                        |         |                          |                   | 160,000.00            | 171,555.00                    | 0.00                        |                      |
| (I) 22            |                                    | 11                     | 01       | 0053             | 0000                  |             | 07.22.0001 | 2                      | 7      |        |            |          | OBRAS                                           |                        |         |                          |                   | 160,000.00            | 171,555.00                    | 0.00                        |                      |
| (I) 22            |                                    | 11                     | 01       | 0053             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      |            |          | INFRAESTRUCTURA                                 |                        |         |                          |                   | 160,000.00            | 171,555.00                    | 0.00                        |                      |
| (I) 22            |                                    | 11                     | 01       | 0053             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      | 4          |          | Infraestructura terrestre y obras anexas        |                        |         |                          |                   | 160,000.00            | 171,555.00                    | 0.00                        |                      |
| (I) 22            |                                    | 11                     | 01       | 0053             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      | 4          | 01       | Infraestructura terrestre y obras anexas        | 2.6.01                 | 20      | 1955                     | 100               | 160,000.00            | 171,555.00                    | 0.00                        |                      |
| (I) 22            |                                    | 11                     | 01       | 0053             |                       |             |            |                        |        |        |            |          | Construccion de Aceras y Contenes en el Llanito |                        |         |                          |                   | 0.00                  | 0.00                          | 500,000.00                  |                      |
| (I) 22            |                                    | 11                     | 01       | 0053             | 0000                  |             |            |                        |        |        |            |          | NO APLICA                                       |                        |         |                          |                   | 0.00                  | 0.00                          | 500,000.00                  |                      |
| (I) 22            |                                    | 11                     | 01       | 0053             | 0000                  |             |            |                        |        |        |            |          | SIN SNIP                                        |                        |         |                          |                   | 0.00                  | 0.00                          | 500,000.00                  |                      |
| (I) 22            |                                    | 11                     | 01       | 0053             | 0000                  |             | 07.22.0001 |                        |        |        |            |          | SAN JUAN                                        |                        |         |                          |                   | 0.00                  | 0.00                          | 500,000.00                  |                      |
| (I) 22            |                                    | 11                     | 01       | 0053             | 0000                  |             | 07.22.0001 | 2                      |        |        |            |          | GASTOS                                          |                        |         |                          |                   | 0.00                  | 0.00                          | 500,000.00                  |                      |
| (I) 22            |                                    | 11                     | 01       | 0053             | 0000                  |             | 07.22.0001 | 2                      | 7      |        |            |          | OBRAS                                           |                        |         |                          |                   | 0.00                  | 0.00                          | 500,000.00                  |                      |
| (I) 22            |                                    | 11                     | 01       | 0053             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      |            |          | INFRAESTRUCTURA                                 |                        |         |                          |                   | 0.00                  | 0.00                          | 500,000.00                  |                      |
| (I) 22            |                                    | 11                     | 01       | 0053             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      | 4          |          | Infraestructura terrestre y obras anexas        |                        |         |                          |                   | 0.00                  | 0.00                          | 500,000.00                  |                      |
| (I) 22            |                                    | 11                     | 01       | 0053             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      | 4          | 01       | Infraestructura terrestre y obras anexas        | 2.6.01                 | 20      | 1955                     | 100               | 0.00                  | 0.00                          | 500,000.00                  |                      |
| (I) 22            |                                    | 11                     | 01       | 0054             |                       |             |            |                        |        |        |            |          | Construcción de Badenes en Zona Urbana Pedro    |                        |         |                          |                   | 0.00                  | 0.00                          | 300,000.00                  |                      |
| (I) 22            |                                    | 11                     | 01       | 0054             | 0000                  |             |            |                        |        |        |            |          | NO APLICA                                       |                        |         |                          |                   | 0.00                  | 0.00                          | 300,000.00                  |                      |

ELABORADOR POR

REVISADO POR

AUTORIZADO POR

**MINISTERIO DE HACIENDA**  
**CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO (CIFE)**  
**DESTINO DEL FONDO, PROGRAMÁTICA Y CLASIFICADOR DEL GASTO**  
**PERÍODO 2021**

ReporteFormularioFP-08.jrxml  
18/5/2021 10:14 AM  
Pagina 27 de 35  
00103141818-PRD\_CIFE\_1

**FORM. FP-08**  
**CODIGO INSTITUCIONAL:** 7283  
**ENTIDAD MUNICIPAL:** JUNTA DE DISTRITO MUNICIPAL DE PEDRO CORTO

**PRESUPUESTO AÑO:** 2021  
**ESTADO:** APROBADO

|                   |                                    | CATEGORIA PROGRAMATICA |          |                  |                       |             |            | CLASIFICADOR DEL GASTO |        |        |            |          | DENOMINACION DEL GASTO                         | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2020 | EJECUCION ESTIMADA AÑO 2020 | PRESUPUESTO AÑO 2021 |
|-------------------|------------------------------------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|------------------------------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| DESTINO DE FONDOS | PARTIDAS NO ASIGNABLES A PROGRAMAS | PROGRAMA               | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO                   | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |                                                |         |                          |                   |                       |                               |                             |                      |
| 1                 | 2                                  | 3                      | 4        | 5                | 6                     | 7           | 8          | 9                      | 10     | 11     | 12         | 14       |                                                |         |                          |                   |                       |                               |                             |                      |
| (I) 22            |                                    | 11                     | 01       | 0054             | 0000                  |             |            |                        |        |        |            |          | SIN SNIP                                       |         |                          |                   |                       | 0.00                          | 0.00                        | 300,000.00           |
| (I) 22            |                                    | 11                     | 01       | 0054             | 0000                  |             | 07.22.0001 |                        |        |        |            |          | SAN JUAN                                       |         |                          |                   |                       | 0.00                          | 0.00                        | 300,000.00           |
| (I) 22            |                                    | 11                     | 01       | 0054             | 0000                  |             | 07.22.0001 | 2                      |        |        |            |          | GASTOS                                         |         |                          |                   |                       | 0.00                          | 0.00                        | 300,000.00           |
| (I) 22            |                                    | 11                     | 01       | 0054             | 0000                  |             | 07.22.0001 | 2                      | 7      |        |            |          | OBRAS                                          |         |                          |                   |                       | 0.00                          | 0.00                        | 300,000.00           |
| (I) 22            |                                    | 11                     | 01       | 0054             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      |            |          | INFRAESTRUCTURA                                |         |                          |                   |                       | 0.00                          | 0.00                        | 300,000.00           |
| (I) 22            |                                    | 11                     | 01       | 0054             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      | 4          |          | Infraestructura terrestre y obras anexas       |         |                          |                   |                       | 0.00                          | 0.00                        | 300,000.00           |
| (I) 22            |                                    | 11                     | 01       | 0054             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      | 4          | 01       | Infraestructura terrestre y obras anexas       | 2.6.01  | 20                       | 1955              | 100                   | 0.00                          | 0.00                        | 300,000.00           |
| (I) 22            |                                    | 11                     | 01       | 0055             |                       |             |            |                        |        |        |            |          | Construccion de Puente Cajon Camino la Ceiba - |         |                          |                   |                       | 0.00                          | 0.00                        | 1,200,000.00         |
| (I) 22            |                                    | 11                     | 01       | 0055             | 0000                  |             |            |                        |        |        |            |          | NO APLICA                                      |         |                          |                   |                       | 0.00                          | 0.00                        | 1,200,000.00         |
| (I) 22            |                                    | 11                     | 01       | 0055             | 0000                  |             |            |                        |        |        |            |          | SIN SNIP                                       |         |                          |                   |                       | 0.00                          | 0.00                        | 1,200,000.00         |
| (I) 22            |                                    | 11                     | 01       | 0055             | 0000                  |             | 07.22.0001 |                        |        |        |            |          | SAN JUAN                                       |         |                          |                   |                       | 0.00                          | 0.00                        | 1,200,000.00         |
| (I) 22            |                                    | 11                     | 01       | 0055             | 0000                  |             | 07.22.0001 | 2                      |        |        |            |          | GASTOS                                         |         |                          |                   |                       | 0.00                          | 0.00                        | 1,200,000.00         |
| (I) 22            |                                    | 11                     | 01       | 0055             | 0000                  |             | 07.22.0001 | 2                      | 7      |        |            |          | OBRAS                                          |         |                          |                   |                       | 0.00                          | 0.00                        | 1,200,000.00         |
| (I) 22            |                                    | 11                     | 01       | 0055             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      |            |          | INFRAESTRUCTURA                                |         |                          |                   |                       | 0.00                          | 0.00                        | 1,200,000.00         |
| (I) 22            |                                    | 11                     | 01       | 0055             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      | 4          |          | Infraestructura terrestre y obras anexas       |         |                          |                   |                       | 0.00                          | 0.00                        | 1,200,000.00         |
| (I) 22            |                                    | 11                     | 01       | 0055             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      | 4          | 01       | Infraestructura terrestre y obras anexas       | 2.6.01  | 20                       | 1955              | 100                   | 0.00                          | 0.00                        | 1,200,000.00         |
| (I) 22            |                                    | 11                     | 02       |                  |                       |             |            |                        |        |        |            |          | Reparación y Acondicionamiento de Vias de      |         |                          |                   | 550,000.00            | 284,029.55                    | 850,000.00                  |                      |
| (I) 22            |                                    | 11                     | 02       | 0051             |                       |             |            |                        |        |        |            |          | Reparacion Camino de Mabrigida                 |         |                          |                   |                       | 0.00                          | 0.00                        | 300,000.00           |
| (I) 22            |                                    | 11                     | 02       | 0051             | 0000                  |             |            |                        |        |        |            |          | NO APLICA                                      |         |                          |                   |                       | 0.00                          | 0.00                        | 300,000.00           |
| (I) 22            |                                    | 11                     | 02       | 0051             | 0000                  |             |            |                        |        |        |            |          | SIN SNIP                                       |         |                          |                   |                       | 0.00                          | 0.00                        | 300,000.00           |
| (I) 22            |                                    | 11                     | 02       | 0051             | 0000                  |             | 07.22.0001 |                        |        |        |            |          | SAN JUAN                                       |         |                          |                   |                       | 0.00                          | 0.00                        | 300,000.00           |
| (I) 22            |                                    | 11                     | 02       | 0051             | 0000                  |             | 07.22.0001 | 2                      |        |        |            |          | GASTOS                                         |         |                          |                   |                       | 0.00                          | 0.00                        | 300,000.00           |
| (I) 22            |                                    | 11                     | 02       | 0051             | 0000                  |             | 07.22.0001 | 2                      | 7      |        |            |          | OBRAS                                          |         |                          |                   |                       | 0.00                          | 0.00                        | 300,000.00           |
| (I) 22            |                                    | 11                     | 02       | 0051             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      |            |          | INFRAESTRUCTURA                                |         |                          |                   |                       | 0.00                          | 0.00                        | 300,000.00           |

ELABORADOR POR

REVISADO POR

AUTORIZADO POR

**MINISTERIO DE HACIENDA**  
CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO (CIFE)  
DESTINO DEL FONDO, PROGRAMÁTICA Y CLASIFICADOR DEL GASTO  
PERÍODO 2021

ReporteFormularioFP-08.jrxml  
18/5/2021 10:14 AM  
Pagina 28 de 35  
00103141818-PRD\_CIFE\_1

FORM. FP-08  
CODIGO INSTITUCIONAL: 7283  
ENTIDAD MUNICIPAL: JUNTA DE DISTRITO MUNICIPAL DE PEDRO CORTO

PRESUPUESTO AÑO: 2021  
ESTADO: APROBADO

|                   |                                    | CATEGORIA PROGRAMATICA |          |                  |                       |             |            | CLASIFICADOR DEL GASTO |        |        |            |          | DENOMINACION DEL GASTO                             | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2020 | EJECUCION ESTIMADA AÑO 2020 | PRESUPUESTO AÑO 2021 |
|-------------------|------------------------------------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|----------------------------------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| DESTINO DE FONDOS | PARTIDAS NO ASIGNABLES A PROGRAMAS | PROGRAMA               | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO                   | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |                                                    |         |                          |                   |                       |                               |                             |                      |
| 1                 | 2                                  | 3                      | 4        | 5                | 6                     | 7           | 8          | 9                      | 10     | 11     | 12         | 14       |                                                    |         |                          |                   |                       |                               |                             |                      |
| (I) 22            |                                    | 11                     | 02       | 0051             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      | 4          |          | Infraestructura terrestre y obras anexas           |         |                          |                   |                       | 0.00                          | 0.00                        | 300,000.00           |
| (I) 22            |                                    | 11                     | 02       | 0051             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      | 4          | 01       | Infraestructura terrestre y obras anexas           | 2.6.01  | 20                       | 1955              | 100                   | 0.00                          | 0.00                        | 300,000.00           |
| (I) 22            |                                    | 11                     | 02       | 0051             |                       |             |            |                        |        |        |            |          | Reparación Camino Mabrigida                        |         |                          |                   |                       | 250,000.00                    | 105,796.00                  | 0.00                 |
| (I) 22            |                                    | 11                     | 02       | 0051             | 0000                  |             |            |                        |        |        |            |          | NO APLICA                                          |         |                          |                   |                       | 250,000.00                    | 105,796.00                  | 0.00                 |
| (I) 22            |                                    | 11                     | 02       | 0051             | 0000                  |             |            |                        |        |        |            |          | SIN SNIP                                           |         |                          |                   |                       | 250,000.00                    | 105,796.00                  | 0.00                 |
| (I) 22            |                                    | 11                     | 02       | 0051             | 0000                  |             | 07.22.0001 |                        |        |        |            |          | SAN JUAN                                           |         |                          |                   |                       | 250,000.00                    | 105,796.00                  | 0.00                 |
| (I) 22            |                                    | 11                     | 02       | 0051             | 0000                  |             | 07.22.0001 | 2                      |        |        |            |          | GASTOS                                             |         |                          |                   |                       | 250,000.00                    | 105,796.00                  | 0.00                 |
| (I) 22            |                                    | 11                     | 02       | 0051             | 0000                  |             | 07.22.0001 | 2                      | 7      |        |            |          | OBRAS                                              |         |                          |                   |                       | 250,000.00                    | 105,796.00                  | 0.00                 |
| (I) 22            |                                    | 11                     | 02       | 0051             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      |            |          | INFRAESTRUCTURA                                    |         |                          |                   |                       | 250,000.00                    | 105,796.00                  | 0.00                 |
| (I) 22            |                                    | 11                     | 02       | 0051             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      | 4          |          | Infraestructura terrestre y obras anexas           |         |                          |                   |                       | 250,000.00                    | 105,796.00                  | 0.00                 |
| (I) 22            |                                    | 11                     | 02       | 0051             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      | 4          | 01       | Infraestructura terrestre y obras anexas           | 2.6.01  | 20                       | 1955              | 100                   | 250,000.00                    | 105,796.00                  | 0.00                 |
| (I) 22            |                                    | 11                     | 02       | 0052             |                       |             |            |                        |        |        |            |          | Reparación de Caminos Vecinales de Piedra Blanca - |         |                          |                   |                       | 300,000.00                    | 178,233.55                  | 0.00                 |
| (I) 22            |                                    | 11                     | 02       | 0052             | 0000                  |             |            |                        |        |        |            |          | NO APLICA                                          |         |                          |                   |                       | 300,000.00                    | 178,233.55                  | 0.00                 |
| (I) 22            |                                    | 11                     | 02       | 0052             | 0000                  |             |            |                        |        |        |            |          | SIN SNIP                                           |         |                          |                   |                       | 300,000.00                    | 178,233.55                  | 0.00                 |
| (I) 22            |                                    | 11                     | 02       | 0052             | 0000                  |             | 07.22.0001 |                        |        |        |            |          | SAN JUAN                                           |         |                          |                   |                       | 300,000.00                    | 178,233.55                  | 0.00                 |
| (I) 22            |                                    | 11                     | 02       | 0052             | 0000                  |             | 07.22.0001 | 2                      |        |        |            |          | GASTOS                                             |         |                          |                   |                       | 300,000.00                    | 178,233.55                  | 0.00                 |
| (I) 22            |                                    | 11                     | 02       | 0052             | 0000                  |             | 07.22.0001 | 2                      | 7      |        |            |          | OBRAS                                              |         |                          |                   |                       | 300,000.00                    | 178,233.55                  | 0.00                 |
| (I) 22            |                                    | 11                     | 02       | 0052             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      |            |          | INFRAESTRUCTURA                                    |         |                          |                   |                       | 300,000.00                    | 178,233.55                  | 0.00                 |
| (I) 22            |                                    | 11                     | 02       | 0052             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      | 4          |          | Infraestructura terrestre y obras anexas           |         |                          |                   |                       | 300,000.00                    | 178,233.55                  | 0.00                 |
| (I) 22            |                                    | 11                     | 02       | 0052             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      | 4          | 01       | Infraestructura terrestre y obras anexas           | 2.6.01  | 20                       | 1955              | 100                   | 300,000.00                    | 178,233.55                  | 0.00                 |
| (I) 22            |                                    | 11                     | 02       | 0052             |                       |             |            |                        |        |        |            |          | Reparacion Camino de Jobayal                       |         |                          |                   |                       | 0.00                          | 0.00                        | 300,000.00           |
| (I) 22            |                                    | 11                     | 02       | 0052             | 0000                  |             |            |                        |        |        |            |          | NO APLICA                                          |         |                          |                   |                       | 0.00                          | 0.00                        | 300,000.00           |
| (I) 22            |                                    | 11                     | 02       | 0052             | 0000                  |             |            |                        |        |        |            |          | SIN SNIP                                           |         |                          |                   |                       | 0.00                          | 0.00                        | 300,000.00           |
| (I) 22            |                                    | 11                     | 02       | 0052             | 0000                  |             | 07.22.0001 |                        |        |        |            |          | SAN JUAN                                           |         |                          |                   |                       | 0.00                          | 0.00                        | 300,000.00           |

ELABORADOR POR

REVISADO POR

AUTORIZADO POR

**MINISTERIO DE HACIENDA**  
CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO (CIFE)  
DESTINO DEL FONDO, PROGRAMÁTICA Y CLASIFICADOR DEL GASTO  
PERÍODO 2021

ReporteFormularioFP-08.jrxml  
18/5/2021 10:14 AM  
Pagina 29 de 35  
00103141818-PRD\_CIFE\_1

**FORM. FP-08**  
**CODIGO INSTITUCIONAL:** 7283  
**ENTIDAD MUNICIPAL:** JUNTA DE DISTRITO MUNICIPAL DE PEDRO CORTO

**PRESUPUESTO AÑO:** 2021  
**ESTADO:** APROBADO

|                   |                                    | CATEGORIA PROGRAMATICA |          |                  |                       |             |            | CLASIFICADOR DEL GASTO |        |        |            |          |                                                | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2020 | EJECUCION ESTIMADA AÑO 2020 | PRESUPUESTO AÑO 2021 |
|-------------------|------------------------------------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|------------------------------------------------|------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| DESTINO DE FONDOS | PARTIDAS NO ASIGNABLES A PROGRAMAS | PROGRAMA               | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO                   | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |                                                |                        |         |                          |                   |                       |                               |                             |                      |
| 1                 | 2                                  | 3                      | 4        | 5                | 6                     | 7           | 8          | 9                      | 10     | 11     | 12         | 14       | 15                                             |                        |         |                          |                   |                       |                               |                             |                      |
| (I) 22            |                                    | 11                     | 02       | 0052             | 0000                  |             | 07.22.0001 | 2                      |        |        |            |          | GASTOS                                         |                        |         |                          |                   | 0.00                  | 0.00                          | 300,000.00                  |                      |
| (I) 22            |                                    | 11                     | 02       | 0052             | 0000                  |             | 07.22.0001 | 2                      | 7      |        |            |          | OBRAS                                          |                        |         |                          |                   | 0.00                  | 0.00                          | 300,000.00                  |                      |
| (I) 22            |                                    | 11                     | 02       | 0052             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      |            |          | INFRAESTRUCTURA                                |                        |         |                          |                   | 0.00                  | 0.00                          | 300,000.00                  |                      |
| (I) 22            |                                    | 11                     | 02       | 0052             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      | 4          |          | Infraestructura terrestre y obras anexas       |                        |         |                          |                   | 0.00                  | 0.00                          | 300,000.00                  |                      |
| (I) 22            |                                    | 11                     | 02       | 0052             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      | 4          | 01       | Infraestructura terrestre y obras anexas       | 2.6.01                 | 20      | 1955                     | 100               | 0.00                  | 0.00                          | 300,000.00                  |                      |
| (I) 22            |                                    | 11                     | 02       | 0053             |                       |             |            |                        |        |        |            |          | Reparacion Camino de Piedra Blanca             |                        |         |                          |                   | 0.00                  | 0.00                          | 250,000.00                  |                      |
| (I) 22            |                                    | 11                     | 02       | 0053             | 0000                  |             |            |                        |        |        |            |          | NO APLICA                                      |                        |         |                          |                   | 0.00                  | 0.00                          | 250,000.00                  |                      |
| (I) 22            |                                    | 11                     | 02       | 0053             | 0000                  |             |            |                        |        |        |            |          | SIN SNIP                                       |                        |         |                          |                   | 0.00                  | 0.00                          | 250,000.00                  |                      |
| (I) 22            |                                    | 11                     | 02       | 0053             | 0000                  |             | 07.22.0001 |                        |        |        |            |          | SAN JUAN                                       |                        |         |                          |                   | 0.00                  | 0.00                          | 250,000.00                  |                      |
| (I) 22            |                                    | 11                     | 02       | 0053             | 0000                  |             | 07.22.0001 | 2                      |        |        |            |          | GASTOS                                         |                        |         |                          |                   | 0.00                  | 0.00                          | 250,000.00                  |                      |
| (I) 22            |                                    | 11                     | 02       | 0053             | 0000                  |             | 07.22.0001 | 2                      | 7      |        |            |          | OBRAS                                          |                        |         |                          |                   | 0.00                  | 0.00                          | 250,000.00                  |                      |
| (I) 22            |                                    | 11                     | 02       | 0053             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      |            |          | INFRAESTRUCTURA                                |                        |         |                          |                   | 0.00                  | 0.00                          | 250,000.00                  |                      |
| (I) 22            |                                    | 11                     | 02       | 0053             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      | 4          |          | Infraestructura terrestre y obras anexas       |                        |         |                          |                   | 0.00                  | 0.00                          | 250,000.00                  |                      |
| (I) 22            |                                    | 11                     | 02       | 0053             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      | 4          | 01       | Infraestructura terrestre y obras anexas       | 2.6.01                 | 20      | 1955                     | 100               | 0.00                  | 0.00                          | 250,000.00                  |                      |
| (I) 22            |                                    | 11                     | 05       |                  |                       |             |            |                        |        |        |            |          | Construcción Instalaciones Recreativas         |                        |         |                          |                   | 1,200,000.00          | 1,200,000.00                  | 2,100,000.00                |                      |
| (I) 22            |                                    | 11                     | 05       | 0051             |                       |             |            |                        |        |        |            |          | Continuación Construcción Parque de Punta Caña |                        |         |                          |                   | 0.00                  | 0.00                          | 1,000,000.00                |                      |
| (I) 22            |                                    | 11                     | 05       | 0051             | 0000                  |             |            |                        |        |        |            |          | NO APLICA                                      |                        |         |                          |                   | 0.00                  | 0.00                          | 1,000,000.00                |                      |
| (I) 22            |                                    | 11                     | 05       | 0051             | 0000                  |             |            |                        |        |        |            |          | SIN SNIP                                       |                        |         |                          |                   | 0.00                  | 0.00                          | 1,000,000.00                |                      |
| (I) 22            |                                    | 11                     | 05       | 0051             | 0000                  |             | 07.22.0001 |                        |        |        |            |          | SAN JUAN                                       |                        |         |                          |                   | 0.00                  | 0.00                          | 1,000,000.00                |                      |
| (I) 22            |                                    | 11                     | 05       | 0051             | 0000                  |             | 07.22.0001 | 2                      |        |        |            |          | GASTOS                                         |                        |         |                          |                   | 0.00                  | 0.00                          | 1,000,000.00                |                      |
| (I) 22            |                                    | 11                     | 05       | 0051             | 0000                  |             | 07.22.0001 | 2                      | 7      |        |            |          | OBRAS                                          |                        |         |                          |                   | 0.00                  | 0.00                          | 1,000,000.00                |                      |
| (I) 22            |                                    | 11                     | 05       | 0051             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      |            |          | INFRAESTRUCTURA                                |                        |         |                          |                   | 0.00                  | 0.00                          | 1,000,000.00                |                      |
| (I) 22            |                                    | 11                     | 05       | 0051             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      | 7          |          | Obras urbanísticas                             |                        |         |                          |                   | 0.00                  | 0.00                          | 1,000,000.00                |                      |
| (I) 22            |                                    | 11                     | 05       | 0051             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      | 7          | 01       | Obras urbanísticas                             | 4.3.02                 | 30      | 9996                     | 102               | 0.00                  | 0.00                          | 1,000,000.00                |                      |

ELABORADOR POR

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**MINISTERIO DE HACIENDA**  
CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO (CIFE)  
DESTINO DEL FONDO, PROGRAMÁTICA Y CLASIFICADOR DEL GASTO  
PERÍODO 2021

ReporteFormularioFP-08.jrxml  
18/5/2021 10:14 AM  
Pagina 30 de 35  
00103141818-PRD\_CIFE\_1

FORM. FP-08  
CODIGO INSTITUCIONAL: 7283  
ENTIDAD MUNICIPAL: JUNTA DE DISTRITO MUNICIPAL DE PEDRO CORTO

PRESUPUESTO AÑO: 2021  
ESTADO: APROBADO

|                   |                                    | CATEGORIA PROGRAMATICA |          |                  |                       |             | CLASIFICADOR DEL GASTO |      |        |        |            | DENOMINACION DEL GASTO | FUNCION                                        | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2020 | EJECUCION ESTIMADA AÑO 2020 | PRESUPUESTO AÑO 2021 |          |     |            |            |
|-------------------|------------------------------------|------------------------|----------|------------------|-----------------------|-------------|------------------------|------|--------|--------|------------|------------------------|------------------------------------------------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|----------|-----|------------|------------|
| DESTINO DE FONDOS | PARTIDAS NO ASIGNABLES A PROGRAMAS | PROGRAMA               | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO             | TIPO | OBJETO | CUENTA | SUB-CUENTA |                        |                                                |                          |                   |                       |                               |                             |                      | AUXILIAR |     |            |            |
| 1                 | 2                                  | 3                      | 4        | 5                | 6                     | 7           | 8                      | 9    | 10     | 11     | 12         |                        |                                                |                          |                   |                       |                               |                             |                      | 14       | 15  | 16         | 17         |
| (I) 22            |                                    | 11                     | 05       | 0051             |                       |             |                        |      |        |        |            |                        | Continuación Construcción Parque en Punta Caña | 4.3.02                   | 20                | 1955                  | 100                           | 500,000.00                  | 500,000.00           | 0.00     |     |            |            |
| (I) 22            |                                    | 11                     | 05       | 0051             | 0000                  |             |                        |      |        |        |            | NO APLICA              | 500,000.00                                     |                          |                   |                       |                               | 500,000.00                  | 0.00                 |          |     |            |            |
| (I) 22            |                                    | 11                     | 05       | 0051             | 0000                  |             |                        |      |        |        |            | SIN SNIP               | 500,000.00                                     |                          |                   |                       |                               | 500,000.00                  | 0.00                 |          |     |            |            |
| (I) 22            |                                    | 11                     | 05       | 0051             | 0000                  |             | 07.22.0001             |      |        |        |            | SAN JUAN               | 500,000.00                                     |                          |                   |                       |                               | 500,000.00                  | 0.00                 |          |     |            |            |
| (I) 22            |                                    | 11                     | 05       | 0051             | 0000                  |             | 07.22.0001             | 2    |        |        |            | GASTOS                 | 500,000.00                                     |                          |                   |                       |                               | 500,000.00                  | 0.00                 |          |     |            |            |
| (I) 22            |                                    | 11                     | 05       | 0051             | 0000                  |             | 07.22.0001             | 2    | 7      |        |            | OBRAS                  | 500,000.00                                     |                          |                   |                       |                               | 500,000.00                  | 0.00                 |          |     |            |            |
| (I) 22            |                                    | 11                     | 05       | 0051             | 0000                  |             | 07.22.0001             | 2    | 7      | 2      |            | INFRAESTRUCTURA        | 500,000.00                                     |                          |                   |                       |                               | 500,000.00                  | 0.00                 |          |     |            |            |
| (I) 22            |                                    | 11                     | 05       | 0051             | 0000                  |             | 07.22.0001             | 2    | 7      | 2      | 7          | Obras urbanísticas     | 500,000.00                                     |                          |                   |                       |                               | 500,000.00                  | 0.00                 |          |     |            |            |
| (I) 22            |                                    | 11                     | 05       | 0051             | 0000                  |             | 07.22.0001             | 2    | 7      | 2      | 7          | 01                     | Obras urbanísticas                             |                          |                   |                       |                               | 500,000.00                  | 500,000.00           | 0.00     |     |            |            |
| (I) 22            |                                    | 11                     | 05       | 0052             |                       |             |                        |      |        |        |            |                        | Continuación Construcción Parque en Mabrigida  |                          |                   |                       |                               | 4.3.02                      | 20                   | 1955     | 100 | 700,000.00 | 700,000.00 |
| (I) 22            |                                    | 11                     | 05       | 0052             | 0000                  |             |                        |      |        |        |            | NO APLICA              | 700,000.00                                     | 700,000.00               | 0.00              |                       |                               |                             |                      |          |     |            |            |
| (I) 22            |                                    | 11                     | 05       | 0052             | 0000                  |             |                        |      |        |        |            | SIN SNIP               | 700,000.00                                     | 700,000.00               | 0.00              |                       |                               |                             |                      |          |     |            |            |
| (I) 22            |                                    | 11                     | 05       | 0052             | 0000                  |             | 07.22.0001             |      |        |        |            | SAN JUAN               | 700,000.00                                     | 700,000.00               | 0.00              |                       |                               |                             |                      |          |     |            |            |
| (I) 22            |                                    | 11                     | 05       | 0052             | 0000                  |             | 07.22.0001             | 2    |        |        |            | GASTOS                 | 700,000.00                                     | 700,000.00               | 0.00              |                       |                               |                             |                      |          |     |            |            |
| (I) 22            |                                    | 11                     | 05       | 0052             | 0000                  |             | 07.22.0001             | 2    | 7      |        |            | OBRAS                  | 700,000.00                                     | 700,000.00               | 0.00              |                       |                               |                             |                      |          |     |            |            |
| (I) 22            |                                    | 11                     | 05       | 0052             | 0000                  |             | 07.22.0001             | 2    | 7      | 2      |            | INFRAESTRUCTURA        | 700,000.00                                     | 700,000.00               | 0.00              |                       |                               |                             |                      |          |     |            |            |
| (I) 22            |                                    | 11                     | 05       | 0052             | 0000                  |             | 07.22.0001             | 2    | 7      | 2      | 7          | Obras urbanísticas     | 700,000.00                                     | 700,000.00               | 0.00              |                       |                               |                             |                      |          |     |            |            |
| (I) 22            |                                    | 11                     | 05       | 0052             | 0000                  |             | 07.22.0001             | 2    | 7      | 2      | 7          | 01                     | Obras urbanísticas                             | 700,000.00               | 700,000.00        | 0.00                  |                               |                             |                      |          |     |            |            |
| (I) 22            |                                    | 11                     | 05       | 0052             |                       |             |                        |      |        |        |            |                        | Continuación Construcción Parque de Mabrigida  | 4.3.02                   | 20                | 1955                  | 100                           |                             |                      |          |     | 0.00       | 0.00       |
| (I) 22            |                                    | 11                     | 05       | 0052             | 0000                  |             |                        |      |        |        |            | NO APLICA              | 0.00                                           |                          |                   |                       |                               | 0.00                        | 500,000.00           |          |     |            |            |
| (I) 22            |                                    | 11                     | 05       | 0052             | 0000                  |             |                        |      |        |        |            | SIN SNIP               | 0.00                                           |                          |                   |                       |                               | 0.00                        | 500,000.00           |          |     |            |            |
| (I) 22            |                                    | 11                     | 05       | 0052             | 0000                  |             | 07.22.0001             |      |        |        |            | SAN JUAN               | 0.00                                           |                          |                   |                       |                               | 0.00                        | 500,000.00           |          |     |            |            |
| (I) 22            |                                    | 11                     | 05       | 0052             | 0000                  |             | 07.22.0001             | 2    |        |        |            | GASTOS                 | 0.00                                           |                          |                   |                       |                               | 0.00                        | 500,000.00           |          |     |            |            |
| (I) 22            |                                    | 11                     | 05       | 0052             | 0000                  |             | 07.22.0001             | 2    | 7      |        |            | OBRAS                  | 0.00                                           |                          |                   |                       |                               | 0.00                        | 500,000.00           |          |     |            |            |
|                   |                                    |                        |          |                  |                       |             |                        |      |        |        |            |                        |                                                |                          |                   |                       |                               |                             |                      |          |     |            |            |
|                   |                                    |                        |          |                  |                       |             |                        |      |        |        |            |                        |                                                |                          |                   |                       |                               |                             |                      |          |     |            |            |

ELABORADOR POR

REVISADO POR

AUTORIZADO POR

**MINISTERIO DE HACIENDA**  
CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO (CIFE)  
DESTINO DEL FONDO, PROGRAMÁTICA Y CLASIFICADOR DEL GASTO  
PERÍODO 2021

ReporteFormularioFP-08.jrxml  
18/5/2021 10:14 AM  
Pagina 31 de 35  
00103141818-PRD\_CIFE\_1

FORM. FP-08  
CODIGO INSTITUCIONAL: 7283  
ENTIDAD MUNICIPAL: JUNTA DE DISTRITO MUNICIPAL DE PEDRO CORTO

PRESUPUESTO AÑO: 2021  
ESTADO: APROBADO

|                   |                                    | CATEGORIA PROGRAMATICA |          |                  |                       |             |            | CLASIFICADOR DEL GASTO |        |        |            |          |                                                      | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2020 | EJECUCION ESTIMADA AÑO 2020 | PRESUPUESTO AÑO 2021 |
|-------------------|------------------------------------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|------------------------------------------------------|------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| DESTINO DE FONDOS | PARTIDAS NO ASIGNABLES A PROGRAMAS | PROGRAMA               | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO                   | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |                                                      |                        |         |                          |                   |                       |                               |                             |                      |
| 1                 | 2                                  | 3                      | 4        | 5                | 6                     | 7           | 8          | 9                      | 10     | 11     | 12         | 14       | 15                                                   |                        |         |                          |                   |                       |                               |                             |                      |
| (I) 22            |                                    | 11                     | 05       | 0052             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      |            |          | INFRAESTRUCTURA                                      |                        |         |                          |                   | 0.00                  | 0.00                          | 500,000.00                  |                      |
| (I) 22            |                                    | 11                     | 05       | 0052             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      | 7          |          | Obras urbanísticas                                   |                        |         |                          |                   | 0.00                  | 0.00                          | 500,000.00                  |                      |
| (I) 22            |                                    | 11                     | 05       | 0052             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      | 7          | 01       | Obras urbanísticas                                   | 4.3.02                 | 30      | 9996                     | 102               | 0.00                  | 0.00                          | 500,000.00                  |                      |
| (I) 22            |                                    | 11                     | 05       | 0053             |                       |             |            |                        |        |        |            |          | Continuación Construcción Parque en la Sabana        |                        |         |                          |                   | 0.00                  | 0.00                          | 600,000.00                  |                      |
| (I) 22            |                                    | 11                     | 05       | 0053             | 0000                  |             |            |                        |        |        |            |          | NO APLICA                                            |                        |         |                          |                   | 0.00                  | 0.00                          | 600,000.00                  |                      |
| (I) 22            |                                    | 11                     | 05       | 0053             | 0000                  |             |            |                        |        |        |            |          | SIN SNIP                                             |                        |         |                          |                   | 0.00                  | 0.00                          | 600,000.00                  |                      |
| (I) 22            |                                    | 11                     | 05       | 0053             | 0000                  |             | 07.22.0001 |                        |        |        |            |          | SAN JUAN                                             |                        |         |                          |                   | 0.00                  | 0.00                          | 600,000.00                  |                      |
| (I) 22            |                                    | 11                     | 05       | 0053             | 0000                  |             | 07.22.0001 | 2                      |        |        |            |          | GASTOS                                               |                        |         |                          |                   | 0.00                  | 0.00                          | 600,000.00                  |                      |
| (I) 22            |                                    | 11                     | 05       | 0053             | 0000                  |             | 07.22.0001 | 2                      | 7      |        |            |          | OBRAS                                                |                        |         |                          |                   | 0.00                  | 0.00                          | 600,000.00                  |                      |
| (I) 22            |                                    | 11                     | 05       | 0053             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      |            |          | INFRAESTRUCTURA                                      |                        |         |                          |                   | 0.00                  | 0.00                          | 600,000.00                  |                      |
| (I) 22            |                                    | 11                     | 05       | 0053             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      | 7          |          | Obras urbanísticas                                   |                        |         |                          |                   | 0.00                  | 0.00                          | 600,000.00                  |                      |
| (I) 22            |                                    | 11                     | 05       | 0053             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      | 7          | 01       | Obras urbanísticas                                   | 4.3.02                 | 30      | 9996                     | 102               | 0.00                  | 0.00                          | 600,000.00                  |                      |
| (I) 22            |                                    | 11                     | 07       |                  |                       |             |            |                        |        |        |            |          | Construcción Infraestructuras Culturales, Educativas |                        |         |                          |                   | 0.00                  | 0.00                          | 450,000.00                  |                      |
| (I) 22            |                                    | 11                     | 07       | 0051             |                       |             |            |                        |        |        |            |          | Construccion de Centro Comunal o Salones             |                        |         |                          |                   | 0.00                  | 0.00                          | 450,000.00                  |                      |
| (I) 22            |                                    | 11                     | 07       | 0051             | 0000                  |             |            |                        |        |        |            |          | NO APLICA                                            |                        |         |                          |                   | 0.00                  | 0.00                          | 450,000.00                  |                      |
| (I) 22            |                                    | 11                     | 07       | 0051             | 0000                  |             |            |                        |        |        |            |          | SIN SNIP                                             |                        |         |                          |                   | 0.00                  | 0.00                          | 450,000.00                  |                      |
| (I) 22            |                                    | 11                     | 07       | 0051             | 0000                  |             | 07.22.0001 |                        |        |        |            |          | SAN JUAN                                             |                        |         |                          |                   | 0.00                  | 0.00                          | 450,000.00                  |                      |
| (I) 22            |                                    | 11                     | 07       | 0051             | 0000                  |             | 07.22.0001 | 2                      |        |        |            |          | GASTOS                                               |                        |         |                          |                   | 0.00                  | 0.00                          | 450,000.00                  |                      |
| (I) 22            |                                    | 11                     | 07       | 0051             | 0000                  |             | 07.22.0001 | 2                      | 7      |        |            |          | OBRAS                                                |                        |         |                          |                   | 0.00                  | 0.00                          | 450,000.00                  |                      |
| (I) 22            |                                    | 11                     | 07       | 0051             | 0000                  |             | 07.22.0001 | 2                      | 7      | 1      |            |          | OBRAS EN EDIFICACIONES                               |                        |         |                          |                   | 0.00                  | 0.00                          | 450,000.00                  |                      |
| (I) 22            |                                    | 11                     | 07       | 0051             | 0000                  |             | 07.22.0001 | 2                      | 7      | 1      | 2          |          | Obras para edificación no residencial                |                        |         |                          |                   | 0.00                  | 0.00                          | 450,000.00                  |                      |
| (I) 22            |                                    | 11                     | 07       | 0051             | 0000                  |             | 07.22.0001 | 2                      | 7      | 1      | 2          | 01       | Obras para edificación no residencial                | 4.1.02                 | 20      | 1955                     | 100               | 0.00                  | 0.00                          | 450,000.00                  |                      |
| (I) 22            |                                    | 11                     | 13       |                  |                       |             |            |                        |        |        |            |          | Construcción Edificaciones Municipales               |                        |         |                          |                   | 2,300,000.00          | 1,813,240.00                  | 768,000.00                  |                      |
| (I) 22            |                                    | 11                     | 13       | 0051             |                       |             |            |                        |        |        |            |          | construcción de Comedor y Cocina de Palacio          |                        |         |                          |                   | 0.00                  | 0.00                          | 318,000.00                  |                      |

ELABORADOR POR

REVISADO POR

AUTORIZADO POR

**MINISTERIO DE HACIENDA**  
**CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO (CIFE)**  
**DESTINO DEL FONDO, PROGRAMÁTICA Y CLASIFICADOR DEL GASTO**  
**PERÍODO 2021**

ReporteFormularioFP-08.jrxml  
18/5/2021 10:14 AM  
Pagina 32 de 35  
00103141818-PRD\_CIFE\_1

**FORM. FP-08**  
**CODIGO INSTITUCIONAL:** 7283  
**ENTIDAD MUNICIPAL:** JUNTA DE DISTRITO MUNICIPAL DE PEDRO CORTO

**PRESUPUESTO AÑO:** 2021  
**ESTADO:** APROBADO

|                   |                                    | CATEGORIA PROGRAMATICA |          |                  |                       |             |            | CLASIFICADOR DEL GASTO |        |        |            |          | DENOMINACION DEL GASTO                             | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2020 | EJECUCION ESTIMADA AÑO 2020 | PRESUPUESTO AÑO 2021 |
|-------------------|------------------------------------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|----------------------------------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| DESTINO DE FONDOS | PARTIDAS NO ASIGNABLES A PROGRAMAS | PROGRAMA               | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO                   | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |                                                    |         |                          |                   |                       |                               |                             |                      |
| 1                 | 2                                  | 3                      | 4        | 5                | 6                     | 7           | 8          | 9                      | 10     | 11     | 12         | 14       | 15                                                 | 16      | 17                       | 18                | 19                    | 20                            | 21                          | 22                   |
| (I) 22            |                                    | 11                     | 13       | 0051             | 0000                  |             |            |                        |        |        |            |          | NO APLICA                                          |         |                          |                   |                       | 0.00                          | 0.00                        | 318,000.00           |
| (I) 22            |                                    | 11                     | 13       | 0051             | 0000                  |             |            |                        |        |        |            |          | SIN SNIP                                           |         |                          |                   |                       | 0.00                          | 0.00                        | 318,000.00           |
| (I) 22            |                                    | 11                     | 13       | 0051             | 0000                  |             | 07.22.0001 |                        |        |        |            |          | SAN JUAN                                           |         |                          |                   |                       | 0.00                          | 0.00                        | 318,000.00           |
| (I) 22            |                                    | 11                     | 13       | 0051             | 0000                  |             | 07.22.0001 | 2                      |        |        |            |          | GASTOS                                             |         |                          |                   |                       | 0.00                          | 0.00                        | 318,000.00           |
| (I) 22            |                                    | 11                     | 13       | 0051             | 0000                  |             | 07.22.0001 | 2                      | 7      |        |            |          | OBRAS                                              |         |                          |                   |                       | 0.00                          | 0.00                        | 318,000.00           |
| (I) 22            |                                    | 11                     | 13       | 0051             | 0000                  |             | 07.22.0001 | 2                      | 7      | 1      |            |          | OBRAS EN EDIFICACIONES                             |         |                          |                   |                       | 0.00                          | 0.00                        | 318,000.00           |
| (I) 22            |                                    | 11                     | 13       | 0051             | 0000                  |             | 07.22.0001 | 2                      | 7      | 1      | 2          |          | Obras para edificación no residencial              |         |                          |                   |                       | 0.00                          | 0.00                        | 318,000.00           |
| (I) 22            |                                    | 11                     | 13       | 0051             | 0000                  |             | 07.22.0001 | 2                      | 7      | 1      | 2          | 01       | Obras para edificación no residencial              | 1.1.01  | 20                       | 1955              | 100                   | 0.00                          | 0.00                        | 318,000.00           |
| (I) 22            |                                    | 11                     | 13       | 0051             | 0000                  |             |            |                        |        |        |            |          | Continuación Construcción de Palacio Municipal     |         |                          |                   |                       | 200,000.00                    | 143,690.00                  | 0.00                 |
| (I) 22            |                                    | 11                     | 13       | 0051             | 0000                  |             |            |                        |        |        |            |          | NO APLICA                                          |         |                          |                   |                       | 200,000.00                    | 143,690.00                  | 0.00                 |
| (I) 22            |                                    | 11                     | 13       | 0051             | 0000                  |             |            |                        |        |        |            |          | SIN SNIP                                           |         |                          |                   |                       | 200,000.00                    | 143,690.00                  | 0.00                 |
| (I) 22            |                                    | 11                     | 13       | 0051             | 0000                  |             | 07.22.0001 |                        |        |        |            |          | SAN JUAN                                           |         |                          |                   |                       | 200,000.00                    | 143,690.00                  | 0.00                 |
| (I) 22            |                                    | 11                     | 13       | 0051             | 0000                  |             | 07.22.0001 | 2                      |        |        |            |          | GASTOS                                             |         |                          |                   |                       | 200,000.00                    | 143,690.00                  | 0.00                 |
| (I) 22            |                                    | 11                     | 13       | 0051             | 0000                  |             | 07.22.0001 | 2                      | 7      |        |            |          | OBRAS                                              |         |                          |                   |                       | 200,000.00                    | 143,690.00                  | 0.00                 |
| (I) 22            |                                    | 11                     | 13       | 0051             | 0000                  |             | 07.22.0001 | 2                      | 7      | 1      |            |          | OBRAS EN EDIFICACIONES                             |         |                          |                   |                       | 200,000.00                    | 143,690.00                  | 0.00                 |
| (I) 22            |                                    | 11                     | 13       | 0051             | 0000                  |             | 07.22.0001 | 2                      | 7      | 1      | 2          |          | Obras para edificación no residencial              |         |                          |                   |                       | 200,000.00                    | 143,690.00                  | 0.00                 |
| (I) 22            |                                    | 11                     | 13       | 0051             | 0000                  |             | 07.22.0001 | 2                      | 7      | 1      | 2          | 01       | Obras para edificación no residencial              | 1.1.01  | 20                       | 1955              | 100                   | 200,000.00                    | 143,690.00                  | 0.00                 |
| (I) 22            |                                    | 11                     | 13       | 0052             | 0000                  |             |            |                        |        |        |            |          | Construccion de Verja Perimetral ( Cerrar Terrenos |         |                          |                   |                       | 0.00                          | 0.00                        | 450,000.00           |
| (I) 22            |                                    | 11                     | 13       | 0052             | 0000                  |             |            |                        |        |        |            |          | NO APLICA                                          |         |                          |                   |                       | 0.00                          | 0.00                        | 450,000.00           |
| (I) 22            |                                    | 11                     | 13       | 0052             | 0000                  |             |            |                        |        |        |            |          | SIN SNIP                                           |         |                          |                   |                       | 0.00                          | 0.00                        | 450,000.00           |
| (I) 22            |                                    | 11                     | 13       | 0052             | 0000                  |             | 07.22.0001 |                        |        |        |            |          | SAN JUAN                                           |         |                          |                   |                       | 0.00                          | 0.00                        | 450,000.00           |
| (I) 22            |                                    | 11                     | 13       | 0052             | 0000                  |             | 07.22.0001 | 2                      |        |        |            |          | GASTOS                                             |         |                          |                   |                       | 0.00                          | 0.00                        | 450,000.00           |
| (I) 22            |                                    | 11                     | 13       | 0052             | 0000                  |             | 07.22.0001 | 2                      | 7      |        |            |          | OBRAS                                              |         |                          |                   |                       | 0.00                          | 0.00                        | 450,000.00           |
| (I) 22            |                                    | 11                     | 13       | 0052             | 0000                  |             | 07.22.0001 | 2                      | 7      | 1      |            |          | OBRAS EN EDIFICACIONES                             |         |                          |                   |                       | 0.00                          | 0.00                        | 450,000.00           |

ELABORADOR POR

REVISADO POR

AUTORIZADO POR

**MINISTERIO DE HACIENDA**  
**CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO (CIFE)**  
**DESTINO DEL FONDO, PROGRAMÁTICA Y CLASIFICADOR DEL GASTO**  
**PERÍODO 2021**

ReporteFormularioFP-08.jrxml  
18/5/2021 10:14 AM  
Pagina 33 de 35  
00103141818-PRD\_CIFE\_1

**FORM. FP-08**  
**CODIGO INSTITUCIONAL:** 7283  
**ENTIDAD MUNICIPAL:** JUNTA DE DISTRITO MUNICIPAL DE PEDRO CORTO

**PRESUPUESTO AÑO:** 2021  
**ESTADO:** APROBADO

|                   |                                    | CATEGORIA PROGRAMATICA |          |                  |                       |             | CLASIFICADOR DEL GASTO |      |        |        |            |          | DENOMINACION DEL GASTO                            | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2020 | EJECUCION ESTIMADA AÑO 2020 | PRESUPUESTO AÑO 2021 |
|-------------------|------------------------------------|------------------------|----------|------------------|-----------------------|-------------|------------------------|------|--------|--------|------------|----------|---------------------------------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| DESTINO DE FONDOS | PARTIDAS NO ASIGNABLES A PROGRAMAS | PROGRAMA               | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO             | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |                                                   |         |                          |                   |                       |                               |                             |                      |
| 1                 | 2                                  | 3                      | 4        | 5                | 6                     | 7           | 8                      | 9    | 10     | 11     | 12         | 14       | 15                                                | 16      | 17                       | 18                | 19                    | 20                            | 21                          | 22                   |
| (I) 22            |                                    | 11                     | 13       | 0052             | 0000                  |             | 07.22.0001             | 2    | 7      | 1      | 2          |          | Obras para edificación no residencial             |         |                          |                   |                       | 0.00                          | 0.00                        | 450,000.00           |
| (I) 22            |                                    | 11                     | 13       | 0052             | 0000                  |             | 07.22.0001             | 2    | 7      | 1      | 2          | 01       | Obras para edificación no residencial             | 1.1.01  | 20                       | 1955              | 100                   | 0.00                          | 0.00                        | 450,000.00           |
| (I) 22            |                                    | 11                     | 13       | 0052             |                       |             |                        |      |        |        |            |          | Construcción de Verja Trimetral Palacio Municipal |         |                          |                   |                       | 1,600,000.00                  | 1,189,550.00                | 0.00                 |
| (I) 22            |                                    | 11                     | 13       | 0052             | 0000                  |             |                        |      |        |        |            |          | NO APLICA                                         |         |                          |                   |                       | 1,600,000.00                  | 1,189,550.00                | 0.00                 |
| (I) 22            |                                    | 11                     | 13       | 0052             | 0000                  |             |                        |      |        |        |            |          | SIN SNIP                                          |         |                          |                   |                       | 1,600,000.00                  | 1,189,550.00                | 0.00                 |
| (I) 22            |                                    | 11                     | 13       | 0052             | 0000                  |             | 07.22.0001             |      |        |        |            |          | SAN JUAN                                          |         |                          |                   |                       | 1,600,000.00                  | 1,189,550.00                | 0.00                 |
| (I) 22            |                                    | 11                     | 13       | 0052             | 0000                  |             | 07.22.0001             | 2    |        |        |            |          | GASTOS                                            |         |                          |                   |                       | 1,600,000.00                  | 1,189,550.00                | 0.00                 |
| (I) 22            |                                    | 11                     | 13       | 0052             | 0000                  |             | 07.22.0001             | 2    | 7      |        |            |          | OBRAS                                             |         |                          |                   |                       | 1,600,000.00                  | 1,189,550.00                | 0.00                 |
| (I) 22            |                                    | 11                     | 13       | 0052             | 0000                  |             | 07.22.0001             | 2    | 7      | 1      |            |          | OBRAS EN EDIFICACIONES                            |         |                          |                   |                       | 1,600,000.00                  | 1,189,550.00                | 0.00                 |
| (I) 22            |                                    | 11                     | 13       | 0052             | 0000                  |             | 07.22.0001             | 2    | 7      | 1      | 2          |          | Obras para edificación no residencial             |         |                          |                   |                       | 1,600,000.00                  | 1,189,550.00                | 0.00                 |
| (I) 22            |                                    | 11                     | 13       | 0052             | 0000                  |             | 07.22.0001             | 2    | 7      | 1      | 2          | 01       | Obras para edificación no residencial             | 1.1.01  | 20                       | 1955              | 100                   | 1,600,000.00                  | 1,189,550.00                | 0.00                 |
| (I) 22            |                                    | 11                     | 13       | 0053             |                       |             |                        |      |        |        |            |          | Construcción de Parques y pastio exterior del     |         |                          |                   |                       | 500,000.00                    | 480,000.00                  | 0.00                 |
| (I) 22            |                                    | 11                     | 13       | 0053             | 0000                  |             |                        |      |        |        |            |          | NO APLICA                                         |         |                          |                   |                       | 500,000.00                    | 480,000.00                  | 0.00                 |
| (I) 22            |                                    | 11                     | 13       | 0053             | 0000                  |             |                        |      |        |        |            |          | SIN SNIP                                          |         |                          |                   |                       | 500,000.00                    | 480,000.00                  | 0.00                 |
| (I) 22            |                                    | 11                     | 13       | 0053             | 0000                  |             | 07.22.0001             |      |        |        |            |          | SAN JUAN                                          |         |                          |                   |                       | 500,000.00                    | 480,000.00                  | 0.00                 |
| (I) 22            |                                    | 11                     | 13       | 0053             | 0000                  |             | 07.22.0001             | 2    |        |        |            |          | GASTOS                                            |         |                          |                   |                       | 500,000.00                    | 480,000.00                  | 0.00                 |
| (I) 22            |                                    | 11                     | 13       | 0053             | 0000                  |             | 07.22.0001             | 2    | 7      |        |            |          | OBRAS                                             |         |                          |                   |                       | 500,000.00                    | 480,000.00                  | 0.00                 |
| (I) 22            |                                    | 11                     | 13       | 0053             | 0000                  |             | 07.22.0001             | 2    | 7      | 1      |            |          | OBRAS EN EDIFICACIONES                            |         |                          |                   |                       | 500,000.00                    | 480,000.00                  | 0.00                 |
| (I) 22            |                                    | 11                     | 13       | 0053             | 0000                  |             | 07.22.0001             | 2    | 7      | 1      | 2          |          | Obras para edificación no residencial             |         |                          |                   |                       | 500,000.00                    | 480,000.00                  | 0.00                 |
| (I) 22            |                                    | 11                     | 13       | 0053             | 0000                  |             | 07.22.0001             | 2    | 7      | 1      | 2          | 01       | Obras para edificación no residencial             | 1.1.01  | 20                       | 1955              | 100                   | 500,000.00                    | 480,000.00                  | 0.00                 |
| (I) 22            |                                    | 11                     | 20       |                  |                       |             |                        |      |        |        |            |          | Reparación de Viviendas                           |         |                          |                   |                       | 0.00                          | 0.00                        | 1,368,000.00         |
| (I) 22            |                                    | 11                     | 20       | 0051             |                       |             |                        |      |        |        |            |          | Plan de Reparacion de Viviendas                   |         |                          |                   |                       | 0.00                          | 0.00                        | 1,368,000.00         |
| (I) 22            |                                    | 11                     | 20       | 0051             | 0000                  |             |                        |      |        |        |            |          | NO APLICA                                         |         |                          |                   |                       | 0.00                          | 0.00                        | 1,368,000.00         |
| (I) 22            |                                    | 11                     | 20       | 0051             | 0000                  |             |                        |      |        |        |            |          | SIN SNIP                                          |         |                          |                   |                       | 0.00                          | 0.00                        | 1,368,000.00         |

ELABORADOR POR

REVISADO POR

AUTORIZADO POR

**MINISTERIO DE HACIENDA**  
**CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO (CIFE)**  
**DESTINO DEL FONDO, PROGRAMÁTICA Y CLASIFICADOR DEL GASTO**  
**PERÍODO 2021**

ReporteFormularioFP-08.jrxml  
18/5/2021 10:14 AM  
Pagina 34 de 35  
00103141818-PRD\_CIFE\_1

**FORM. FP-08**  
**CODIGO INSTITUCIONAL:** 7283  
**ENTIDAD MUNICIPAL:** JUNTA DE DISTRITO MUNICIPAL DE PEDRO CORTO

**PRESUPUESTO AÑO:** 2021  
**ESTADO:** APROBADO

|                   |                                    | CATEGORIA PROGRAMATICA |          |                  |                       |             |            | CLASIFICADOR DEL GASTO |        |        |            |          | DENOMINACION DEL GASTO                             | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2020 | EJECUCION ESTIMADA AÑO 2020 | PRESUPUESTO AÑO 2021 |
|-------------------|------------------------------------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|----------------------------------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| DESTINO DE FONDOS | PARTIDAS NO ASIGNABLES A PROGRAMAS | PROGRAMA               | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO                   | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |                                                    |         |                          |                   |                       |                               |                             |                      |
| 1                 | 2                                  | 3                      | 4        | 5                | 6                     | 7           | 8          | 9                      | 10     | 11     | 12         | 14       | 15                                                 | 16      | 17                       | 18                | 19                    | 20                            | 21                          | 22                   |
| (I) 22            |                                    | 11                     | 20       | 0051             | 0000                  |             | 07.22.0001 |                        |        |        |            |          | SAN JUAN                                           |         |                          |                   |                       | 0.00                          | 0.00                        | 1,368,000.00         |
| (I) 22            |                                    | 11                     | 20       | 0051             | 0000                  |             | 07.22.0001 | 2                      |        |        |            |          | GASTOS                                             |         |                          |                   |                       | 0.00                          | 0.00                        | 1,368,000.00         |
| (I) 22            |                                    | 11                     | 20       | 0051             | 0000                  |             | 07.22.0001 | 2                      | 7      |        |            |          | OBRAS                                              |         |                          |                   |                       | 0.00                          | 0.00                        | 1,368,000.00         |
| (I) 22            |                                    | 11                     | 20       | 0051             | 0000                  |             | 07.22.0001 | 2                      | 7      | 1      |            |          | OBRAS EN EDIFICACIONES                             |         |                          |                   |                       | 0.00                          | 0.00                        | 1,368,000.00         |
| (I) 22            |                                    | 11                     | 20       | 0051             | 0000                  |             | 07.22.0001 | 2                      | 7      | 1      | 1          |          | Obras para edificación residencial (viviendas)     |         |                          |                   |                       | 0.00                          | 0.00                        | 1,368,000.00         |
| (I) 22            |                                    | 11                     | 20       | 0051             | 0000                  |             | 07.22.0001 | 2                      | 7      | 1      | 1          | 01       | Obras para edificación residencial (viviendas)     | 4.1.01  | 30                       | 9996              | 102                   | 0.00                          | 0.00                        | 1,368,000.00         |
| (I) 22            |                                    | 11                     | 21       |                  |                       |             |            |                        |        |        |            |          | Constucción de Infraestructuras sanitarias y medio |         |                          |                   |                       | 0.00                          | 0.00                        | 102,000.00           |
| (I) 22            |                                    | 11                     | 21       | 0051             |                       |             |            |                        |        |        |            |          | Construccion de Pozo Filtrante                     |         |                          |                   |                       | 0.00                          | 0.00                        | 102,000.00           |
| (I) 22            |                                    | 11                     | 21       | 0051             | 0000                  |             |            |                        |        |        |            |          | NO APLICA                                          |         |                          |                   |                       | 0.00                          | 0.00                        | 102,000.00           |
| (I) 22            |                                    | 11                     | 21       | 0051             | 0000                  |             |            |                        |        |        |            |          | SIN SNIP                                           |         |                          |                   |                       | 0.00                          | 0.00                        | 102,000.00           |
| (I) 22            |                                    | 11                     | 21       | 0051             | 0000                  |             | 07.22.0001 |                        |        |        |            |          | SAN JUAN                                           |         |                          |                   |                       | 0.00                          | 0.00                        | 102,000.00           |
| (I) 22            |                                    | 11                     | 21       | 0051             | 0000                  |             | 07.22.0001 | 2                      |        |        |            |          | GASTOS                                             |         |                          |                   |                       | 0.00                          | 0.00                        | 102,000.00           |
| (I) 22            |                                    | 11                     | 21       | 0051             | 0000                  |             | 07.22.0001 | 2                      | 7      |        |            |          | OBRAS                                              |         |                          |                   |                       | 0.00                          | 0.00                        | 102,000.00           |
| (I) 22            |                                    | 11                     | 21       | 0051             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      |            |          | INFRAESTRUCTURA                                    |         |                          |                   |                       | 0.00                          | 0.00                        | 102,000.00           |
| (I) 22            |                                    | 11                     | 21       | 0051             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      | 1          |          | Obras hidráulicas y sanitarias                     |         |                          |                   |                       | 0.00                          | 0.00                        | 102,000.00           |
| (I) 22            |                                    | 11                     | 21       | 0051             | 0000                  |             | 07.22.0001 | 2                      | 7      | 2      | 1          | 01       | Obras hidráulicas y sanitarias                     | 3.1.03  | 20                       | 1955              | 100                   | 0.00                          | 0.00                        | 102,000.00           |
| (I) 314           | 96                                 |                        |          |                  |                       |             |            |                        |        |        |            |          | DEUDA PÚBLICA Y OTRAS OPERACIONES                  |         |                          |                   |                       | 60,268.80                     | 10,900.00                   | 350,000.00           |
| (I) 314           | 96                                 |                        | 00       |                  |                       |             |            |                        |        |        |            |          | N/A                                                |         |                          |                   |                       | 60,268.80                     | 10,900.00                   | 350,000.00           |
| (I) 314           | 96                                 |                        | 00       | 0001             |                       |             |            |                        |        |        |            |          | AMORTIZACIONES DE PRÉSTAMOS Y CUENTAS POR          |         |                          |                   |                       | 60,268.80                     | 10,900.00                   | 350,000.00           |
| (I) 314           | 96                                 |                        | 00       | 0001             | 0000                  |             |            |                        |        |        |            |          | NO APLICA                                          |         |                          |                   |                       | 60,268.80                     | 10,900.00                   | 350,000.00           |
| (I) 314           | 96                                 |                        | 00       | 0001             | 0000                  |             |            |                        |        |        |            |          | SIN SNIP                                           |         |                          |                   |                       | 60,268.80                     | 10,900.00                   | 350,000.00           |
| (I) 314           | 96                                 |                        | 00       | 0001             | 0000                  |             | 07.22.0001 |                        |        |        |            |          | SAN JUAN                                           |         |                          |                   |                       | 60,268.80                     | 10,900.00                   | 350,000.00           |
| (I) 314           | 96                                 |                        | 00       | 0001             | 0000                  |             | 07.22.0001 | 4                      |        |        |            |          | Aplicaciones financieras                           |         |                          |                   |                       | 60,268.80                     | 10,900.00                   | 350,000.00           |
| (I) 314           | 96                                 |                        | 00       | 0001             | 0000                  |             | 07.22.0001 | 4                      | 2      |        |            |          | Disminución de pasivos                             |         |                          |                   |                       | 60,268.80                     | 10,900.00                   | 350,000.00           |

ELABORADOR POR

REVISADO POR

AUTORIZADO POR

**MINISTERIO DE HACIENDA**  
**CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO (CIFE)**  
**DESTINO DEL FONDO, PROGRAMÁTICA Y CLASIFICADOR DEL GASTO**  
**PERÍODO 2021**

ReporteFormularioFP-08.jrxml  
18/5/2021 10:14 AM  
Pagina 35 de 35  
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**FORM. FP-08**  
**CODIGO INSTITUCIONAL:** 7283  
**ENTIDAD MUNICIPAL:** JUNTA DE DISTRITO MUNICIPAL DE PEDRO CORTO

**PRESUPUESTO AÑO:** 2021  
**ESTADO:** APROBADO

|                   |                                    | CATEGORIA PROGRAMATICA |          |                  |                       |             |            | CLASIFICADOR DEL GASTO |        |        |            |          |                                                          | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2020 | EJECUCION ESTIMADA AÑO 2020 | PRESUPUESTO AÑO 2021 |
|-------------------|------------------------------------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|----------------------------------------------------------|------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| DESTINO DE FONDOS | PARTIDAS NO ASIGNABLES A PROGRAMAS | PROGRAMA               | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO                   | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |                                                          |                        |         |                          |                   |                       |                               |                             |                      |
| 1                 | 2                                  | 3                      | 4        | 5                | 6                     | 7           | 8          | 9                      | 10     | 11     | 12         | 14       | 15                                                       | 16                     | 17      | 18                       | 19                | 20                    | 21                            | 22                          |                      |
| (I) 314           | 96                                 |                        | 00       | 0001             | 0000                  |             | 07.22.0001 | 4                      | 2      | 1      |            |          | Disminución de pasivos corrientes                        |                        |         |                          |                   | 60,268.80             | 10,900.00                     | 350,000.00                  |                      |
| (I) 314           | 96                                 |                        | 00       | 0001             | 0000                  |             | 07.22.0001 | 4                      | 2      | 1      | 1          |          | Disminución de cuentas por pagar de corto plazo          |                        |         |                          |                   | 60,268.80             | 10,900.00                     | 350,000.00                  |                      |
| (I) 314           | 96                                 |                        | 00       | 0001             | 0000                  |             | 07.22.0001 | 4                      | 2      | 1      | 1          | 01       | Disminución de cuentas por pagar internas de corto plazo | 0.0.00                 | 20      | 1955                     | 100               | 60,268.80             | 10,900.00                     | 0.00                        |                      |
| (I) 314           | 96                                 |                        | 00       | 0001             | 0000                  |             | 07.22.0001 | 4                      | 2      | 1      | 1          | 03       | Disminución de ctas. por pagar internas de corto plazo   | 0.0.00                 | 30      | 9996                     | 102               | 0.00                  | 0.00                          | 350,000.00                  |                      |
| TOTAL:            |                                    |                        |          |                  |                       |             |            |                        |        |        |            |          |                                                          |                        |         |                          |                   | 17,763,172.00         | 17,728,185.08                 | 24,822,600.00               |                      |