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## Formulación

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| Formulación  | Capítulo          | Documentos   | Respaldo          | Operación              | Anexos     | Sellos                | Validación        | Comentario            | Auditoria              |          |            |                |        |       |                 |                 |              |       |       |           |             |                |        |       |          |        |                |        |       |   |  |  |  |  |                       |  |                       |                 |                     |                 |                   |        |
|--|-------------------|--|-------------------|------------------------|------------|-----------------------|-------------------|-----------------------|------------------------|----------|------------|----------------|--------|-------|-----------------|-----------------|--------------|-------|-------|-----------|-------------|----------------|--------|-------|----------|--------|----------------|--------|-------|---|--|--|--|--|-----------------------|--|-----------------------|-----------------|---------------------|-----------------|-------------------|--------|
| <b>Período</b><br><input type="text" value="2021"/>  |                   | <b>Estado Formulación</b><br><input type="text" value="Aprobado"/>       |                   |                        |            |                       |                   |                       |                        |          |            |                |        |       |                 |                 |              |       |       |           |             |                |        |       |          |        |                |        |       |   |  |  |  |  |                       |  |                       |                 |                     |                 |                   |        |
| <b>Capítulo</b><br><input type="text" value="7202 - JUNTA DE DISTRITO MUNICIPAL CAMBITA EL PUEBLECIT"/>  |                   | <b>Fecha Aprobación</b><br><input type="text" value="09/02/2021 07:29"/> |                   |                        |            |                       |                   |                       |                        |          |            |                |        |       |                 |                 |              |       |       |           |             |                |        |       |          |        |                |        |       |   |  |  |  |  |                       |  |                       |                 |                     |                 |                   |        |
| <b>Presupuesto Período Anterior Según Art. 329</b><br><input type="radio"/> Si <input checked="" type="radio"/> No   |                   |  |                   |                        |            |                       |                   |                       |                        |          |            |                |        |       |                 |                 |              |       |       |           |             |                |        |       |          |        |                |        |       |   |  |  |  |  |                       |  |                       |                 |                     |                 |                   |        |
| <b>Cuadre Gastos por Destinos</b>  |                   |  |                   |                        |            |                       |                   |                       |                        |          |            |                |        |       |                 |                 |              |       |       |           |             |                |        |       |          |        |                |        |       |   |  |  |  |  |                       |  |                       |                 |                     |                 |                   |        |
| <table border="1"> <thead> <tr> <th>Destino</th> <th>Porcentaje de Ley</th> <th>Total</th> <th>Porcentaje Actual</th> <th>Diferencia Porcentajes</th> </tr> </thead> <tbody> <tr> <td>SERVICIO</td> <td>31.00%</td> <td>\$6,959,413.07</td> <td>31.00%</td> <td>0.00%</td> </tr> <tr> <td>EDUCACION</td> <td>4.00%</td> <td>\$897,988.68</td> <td>4.00%</td> <td>0.00%</td> </tr> <tr> <td>INVERSION</td> <td>40.00%</td> <td>\$8,979,886.00</td> <td>40.00%</td> <td>0.00%</td> </tr> <tr> <td>PERSONAL</td> <td>25.00%</td> <td>\$5,612,429.25</td> <td>25.00%</td> <td>0.00%</td> </tr> </tbody> </table> |                   |  |                   |                        | Destino    | Porcentaje de Ley     | Total             | Porcentaje Actual     | Diferencia Porcentajes | SERVICIO | 31.00%     | \$6,959,413.07 | 31.00% | 0.00% | EDUCACION       | 4.00%           | \$897,988.68 | 4.00% | 0.00% | INVERSION | 40.00%      | \$8,979,886.00 | 40.00% | 0.00% | PERSONAL | 25.00% | \$5,612,429.25 | 25.00% | 0.00% | <table border="1"> <thead> <tr> <th colspan="2">Resumen Gasto Ingreso</th> </tr> </thead> <tbody> <tr> <td><b>Total Ingresos</b></td> <td>\$22,449,717.00</td> </tr> <tr> <td><b>Total Gastos</b></td> <td>\$22,449,717.00</td> </tr> <tr> <td><b>Diferencia</b></td> <td>\$0.00</td> </tr> </tbody> </table> |  |  |  |  | Resumen Gasto Ingreso |  | <b>Total Ingresos</b> | \$22,449,717.00 | <b>Total Gastos</b> | \$22,449,717.00 | <b>Diferencia</b> | \$0.00 |
| Destino  | Porcentaje de Ley | Total  | Porcentaje Actual | Diferencia Porcentajes |            |                       |                   |                       |                        |          |            |                |        |       |                 |                 |              |       |       |           |             |                |        |       |          |        |                |        |       |   |  |  |  |  |                       |  |                       |                 |                     |                 |                   |        |
| SERVICIO   | 31.00%            | \$6,959,413.07   | 31.00%            | 0.00%                  |            |                       |                   |                       |                        |          |            |                |        |       |                 |                 |              |       |       |           |             |                |        |       |          |        |                |        |       |   |  |  |  |  |                       |  |                       |                 |                     |                 |                   |        |
| EDUCACION  | 4.00%             | \$897,988.68   | 4.00%             | 0.00%                  |            |                       |                   |                       |                        |          |            |                |        |       |                 |                 |              |       |       |           |             |                |        |       |          |        |                |        |       |   |  |  |  |  |                       |  |                       |                 |                     |                 |                   |        |
| INVERSION  | 40.00%            | \$8,979,886.00   | 40.00%            | 0.00%                  |            |                       |                   |                       |                        |          |            |                |        |       |                 |                 |              |       |       |           |             |                |        |       |          |        |                |        |       |   |  |  |  |  |                       |  |                       |                 |                     |                 |                   |        |
| PERSONAL   | 25.00%            | \$5,612,429.25   | 25.00%            | 0.00%                  |            |                       |                   |                       |                        |          |            |                |        |       |                 |                 |              |       |       |           |             |                |        |       |          |        |                |        |       |   |  |  |  |  |                       |  |                       |                 |                     |                 |                   |        |
| Resumen Gasto Ingreso  |                   |  |                   |                        |            |                       |                   |                       |                        |          |            |                |        |       |                 |                 |              |       |       |           |             |                |        |       |          |        |                |        |       |   |  |  |  |  |                       |  |                       |                 |                     |                 |                   |        |
| <b>Total Ingresos</b>  | \$22,449,717.00   |  |                   |                        |            |                       |                   |                       |                        |          |            |                |        |       |                 |                 |              |       |       |           |             |                |        |       |          |        |                |        |       |   |  |  |  |  |                       |  |                       |                 |                     |                 |                   |        |
| <b>Total Gastos</b>  | \$22,449,717.00   |  |                   |                        |            |                       |                   |                       |                        |          |            |                |        |       |                 |                 |              |       |       |           |             |                |        |       |          |        |                |        |       |   |  |  |  |  |                       |  |                       |                 |                     |                 |                   |        |
| <b>Diferencia</b>  | \$0.00            |  |                   |                        |            |                       |                   |                       |                        |          |            |                |        |       |                 |                 |              |       |       |           |             |                |        |       |          |        |                |        |       |   |  |  |  |  |                       |  |                       |                 |                     |                 |                   |        |
| <b>Cuadro Fuente y Organismo</b>   |                   |  |                   |                        |            |                       |                   |                       |                        |          |            |                |        |       |                 |                 |              |       |       |           |             |                |        |       |          |        |                |        |       |   |  |  |  |  |                       |  |                       |                 |                     |                 |                   |        |
| <table border="1"> <thead> <tr> <th>Fuente Financiamiento</th> <th>Fuente Especifica</th> <th>Organismo Financiador</th> <th>Ingresos</th> <th>Gasto</th> <th>Diferencia</th> </tr> </thead> <tbody> <tr> <td>20</td> <td>1955</td> <td>100</td> <td>\$22,359,717.00</td> <td>\$22,359,717.00</td> <td>\$0.00</td> </tr> <tr> <td>30</td> <td>9996</td> <td>102</td> <td>\$90,000.00</td> <td>\$90,000.00</td> <td>\$0.00</td> </tr> </tbody> </table>   |                   |  |                   |                        |            | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Ingresos               | Gasto    | Diferencia | 20             | 1955   | 100   | \$22,359,717.00 | \$22,359,717.00 | \$0.00       | 30    | 9996  | 102       | \$90,000.00 | \$90,000.00    | \$0.00 |       |          |        |                |        |       |   |  |  |  |  |                       |  |                       |                 |                     |                 |                   |        |
| Fuente Financiamiento  | Fuente Especifica | Organismo Financiador  | Ingresos          | Gasto                  | Diferencia |                       |                   |                       |                        |          |            |                |        |       |                 |                 |              |       |       |           |             |                |        |       |          |        |                |        |       |   |  |  |  |  |                       |  |                       |                 |                     |                 |                   |        |
| 20   | 1955              | 100  | \$22,359,717.00   | \$22,359,717.00        | \$0.00     |                       |                   |                       |                        |          |            |                |        |       |                 |                 |              |       |       |           |             |                |        |       |          |        |                |        |       |   |  |  |  |  |                       |  |                       |                 |                     |                 |                   |        |
| 30   | 9996              | 102  | \$90,000.00       | \$90,000.00            | \$0.00     |                       |                   |                       |                        |          |            |                |        |       |                 |                 |              |       |       |           |             |                |        |       |          |        |                |        |       |   |  |  |  |  |                       |  |                       |                 |                     |                 |                   |        |