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Formulación

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| Formulación | Capítulo | Documentos | Respaldo | Operación | Anexos | Sellos | Validación | Comentario | Auditoria | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|-------------------|--|-------------------|------------------------|------------|-----------------------|-------------------|-----------------------|------------------------|----------|------------|-----------------|--------|-------|-----------------|-----------------|-----------------|--------|-------|-----------|--------------|----------------|--------|-------|----------|--------|-----------------|----------------|--------|---|------|-----|-------------|-------------|-----------------------|--|-----------------------|-----------------|---------------------|-----------------|-------------------|--------|
| Período <input type="text" value="2021"/> | | Estado Formulación <input type="text" value="Aprobado"/> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Capítulo <input type="text" value="7051 - AYUNTAMIENTO MUNICIPAL DE JIMA ABAJO"/> | | Fecha Aprobación <input type="text" value="18/01/2021"/> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Presupuesto Período Anterior Según Art. 329 <input type="radio"/> Si <input checked="" type="radio"/> No | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cuadre Gastos por Destinos | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Destino</th> <th>Porcentaje de Ley</th> <th>Total</th> <th>Porcentaje Actual</th> <th>Diferencia Porcentajes</th> </tr> </thead> <tbody> <tr> <td>SERVICIO</td> <td>31.00%</td> <td>\$12,991,803.00</td> <td>28.86%</td> <td>2.14%</td> </tr> <tr> <td>INVERSION</td> <td>40.00%</td> <td>\$19,863,613.00</td> <td>44.13%</td> <td>4.13%</td> </tr> <tr> <td>EDUCACION</td> <td>4.00%</td> <td>\$1,676,361.00</td> <td>3.72%</td> <td>0.28%</td> </tr> <tr> <td>PERSONAL</td> <td>25.00%</td> <td>\$10,477,258.00</td> <td>23.28%</td> <td>1.72%</td> </tr> </tbody> </table> | | | | | Destino | Porcentaje de Ley | Total | Porcentaje Actual | Diferencia Porcentajes | SERVICIO | 31.00% | \$12,991,803.00 | 28.86% | 2.14% | INVERSION | 40.00% | \$19,863,613.00 | 44.13% | 4.13% | EDUCACION | 4.00% | \$1,676,361.00 | 3.72% | 0.28% | PERSONAL | 25.00% | \$10,477,258.00 | 23.28% | 1.72% | <table border="1"> <thead> <tr> <th colspan="2">Resumen Gasto Ingreso</th> </tr> </thead> <tbody> <tr> <td>Total Ingresos</td> <td>\$45,009,035.00</td> </tr> <tr> <td>Total Gastos</td> <td>\$45,009,035.00</td> </tr> <tr> <td>Diferencia</td> <td>\$0.00</td> </tr> </tbody> </table> | | | | | Resumen Gasto Ingreso | | Total Ingresos | \$45,009,035.00 | Total Gastos | \$45,009,035.00 | Diferencia | \$0.00 |
| Destino | Porcentaje de Ley | Total | Porcentaje Actual | Diferencia Porcentajes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SERVICIO | 31.00% | \$12,991,803.00 | 28.86% | 2.14% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| PERSONAL | 25.00% | \$10,477,258.00 | 23.28% | 1.72% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Total Ingresos | \$45,009,035.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Gastos | \$45,009,035.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Diferencia | \$0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cuadro Fuente y Organismo | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Fuente Financiamiento</th> <th>Fuente Especifica</th> <th>Organismo Financiador</th> <th>Ingresos</th> <th>Gasto</th> <th>Diferencia</th> </tr> </thead> <tbody> <tr> <td>20</td> <td>1955</td> <td>100</td> <td>\$41,000,435.00</td> <td>\$41,000,435.00</td> <td>\$0.00</td> </tr> <tr> <td>30</td> <td>9995</td> <td>102</td> <td>\$355,800.00</td> <td>\$355,800.00</td> <td>\$0.00</td> </tr> <tr> <td>30</td> <td>9996</td> <td>102</td> <td>\$3,570,200.00</td> <td>\$3,570,200.00</td> <td>\$0.00</td> </tr> <tr> <td>30</td> <td>9998</td> <td>102</td> <td>\$82,600.00</td> <td>\$82,600.00</td> <td>\$0.00</td> </tr> </tbody> </table> | | | | | | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Ingresos | Gasto | Diferencia | 20 | 1955 | 100 | \$41,000,435.00 | \$41,000,435.00 | \$0.00 | 30 | 9995 | 102 | \$355,800.00 | \$355,800.00 | \$0.00 | 30 | 9996 | 102 | \$3,570,200.00 | \$3,570,200.00 | \$0.00 | 30 | 9998 | 102 | \$82,600.00 | \$82,600.00 | \$0.00 | | | | | | | |
| Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Ingresos | Gasto | Diferencia | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 20 | 1955 | 100 | \$41,000,435.00 | \$41,000,435.00 | \$0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 30 | 9995 | 102 | \$355,800.00 | \$355,800.00 | \$0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 30 | 9996 | 102 | \$3,570,200.00 | \$3,570,200.00 | \$0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 30 | 9998 | 102 | \$82,600.00 | \$82,600.00 | \$0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |