



CIFE Formulación Validación Formulación

Formulación

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| Formulación | Capítulo | Documentos | Respaldo | Operación | Anexos | Sellos | Validación | Comentario | Auditoria | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|-------------------|---------------------------|-------------------|------------------------|------------|--------|------------|------------|-----------|-----------------------|-------------------|-----------------------|-------------------|------------------------|-----------------|--------------|----------------|--------|-----------------|-----------------|--------|--------------|-------|-------|--------------|--------------|----------------|--------|-------|----------|----------------|----------------|--------|-------|
| Período | | Estado Formulación | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2021 | | Aprobado | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Capítulo | | Fecha Aprobación | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7386 - JUNTA DE DISTRITO MUNICIPAL MAMÁ TINGÓ | | 22/01/2021 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Presupuesto Período Anterior Según Art. 329 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="radio"/> Si <input checked="" type="radio"/> No | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cuadre Gastos por Destinos | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Destino</th> <th>Porcentaje de Ley</th> <th>Total</th> <th>Porcentaje Actual</th> <th>Diferencia Porcentajes</th> </tr> </thead> <tbody> <tr> <td>SERVICIO</td> <td>31.00%</td> <td>\$7,510,531.82</td> <td>31.00%</td> <td>0.00%</td> </tr> <tr> <td>EDUCACION</td> <td>4.00%</td> <td>\$969,100.88</td> <td>4.00%</td> <td>0.00%</td> </tr> <tr> <td>INVERSION</td> <td>40.00%</td> <td>\$9,691,008.80</td> <td>40.00%</td> <td>0.00%</td> </tr> <tr> <td>PERSONAL</td> <td>25.00%</td> <td>\$6,056,880.50</td> <td>25.00%</td> <td>0.00%</td> </tr> </tbody> </table> | | | | | | | | | | Destino | Porcentaje de Ley | Total | Porcentaje Actual | Diferencia Porcentajes | SERVICIO | 31.00% | \$7,510,531.82 | 31.00% | 0.00% | EDUCACION | 4.00% | \$969,100.88 | 4.00% | 0.00% | INVERSION | 40.00% | \$9,691,008.80 | 40.00% | 0.00% | PERSONAL | 25.00% | \$6,056,880.50 | 25.00% | 0.00% |
| Destino | Porcentaje de Ley | Total | Porcentaje Actual | Diferencia Porcentajes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SERVICIO | 31.00% | \$7,510,531.82 | 31.00% | 0.00% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EDUCACION | 4.00% | \$969,100.88 | 4.00% | 0.00% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| INVERSION | 40.00% | \$9,691,008.80 | 40.00% | 0.00% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PERSONAL | 25.00% | \$6,056,880.50 | 25.00% | 0.00% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th colspan="2">Resumen Gasto Ingreso</th> </tr> </thead> <tbody> <tr> <td>Total Ingresos :</td> <td>\$24,227,522.00</td> </tr> <tr> <td>Total Gastos :</td> <td>\$24,227,522.00</td> </tr> <tr> <td>Diferencia :</td> <td>\$0.00</td> </tr> </tbody> </table> | | | | | | | | | | Resumen Gasto Ingreso | | Total Ingresos : | \$24,227,522.00 | Total Gastos : | \$24,227,522.00 | Diferencia : | \$0.00 | | | | | | | | | | | | | | | | | |
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| Diferencia : | \$0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cuadro Fuente y Organismo | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Fuente Financiamiento</th> <th>Fuente Específica</th> <th>Organismo Financiador</th> <th>Ingresos</th> <th>Gasto</th> <th>Diferencia</th> </tr> </thead> <tbody> <tr> <td>20</td> <td>1955</td> <td>100</td> <td>\$22,662,522.00</td> <td>\$22,662,522.00</td> <td>\$0.00</td> </tr> <tr> <td>30</td> <td>9995</td> <td>102</td> <td>\$355,000.00</td> <td>\$355,000.00</td> <td>\$0.00</td> </tr> <tr> <td>30</td> <td>9996</td> <td>102</td> <td>\$1,210,000.00</td> <td>\$1,210,000.00</td> <td>\$0.00</td> </tr> </tbody> </table> | | | | | | | | | | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Ingresos | Gasto | Diferencia | 20 | 1955 | 100 | \$22,662,522.00 | \$22,662,522.00 | \$0.00 | 30 | 9995 | 102 | \$355,000.00 | \$355,000.00 | \$0.00 | 30 | 9996 | 102 | \$1,210,000.00 | \$1,210,000.00 | \$0.00 | |
| Fuente Financiamiento | Fuente Específica | Organismo Financiador | Ingresos | Gasto | Diferencia | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 20 | 1955 | 100 | \$22,662,522.00 | \$22,662,522.00 | \$0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 30 | 9995 | 102 | \$355,000.00 | \$355,000.00 | \$0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 30 | 9996 | 102 | \$1,210,000.00 | \$1,210,000.00 | \$0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |