

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2021
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-------|--------|----------|-------------------|----------|-----|------|-------------|-------------------|--|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------|-------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | | Aux | |
| 7085 | | | | | | | | | | | | | | | | 97,906,829.52 | | |
| | 01 | | | | | | | | | | | | | | | 23,607,450.67 | | |
| | 01 | 00 | | | | | | | | | | | | | | 23,607,450.67 | | |
| | 01 | 00 | 00 | | | | | | | | | | | | | 23,607,450.67 | | |
| | 01 | 00 | 00 | 0001 | | | | | | | | | | | | 7,577,610.74 | | |
| | 01 | 00 | 00 | 0001 | 2 | | | | | | | | | | | 7,577,610.74 | | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | | | | | | | | | | 5,909,029.11 | | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | | | | | | | | | 4,905,608.33 | | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | | | | | | | | 4,082,500.00 | | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | 01 | Sueldos fijos | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 2,507,500.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | 01 | Sueldos fijos | P | 11 | 30 | 9995 | 102 | 0000 | 1.1.01 | 267,500.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | 01 | Sueldos fijos | P | 11 | 30 | 9996 | 102 | 0000 | 1.1.01 | 695,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | 01 | Sueldos fijos | P | 11 | 30 | 9998 | 102 | 0000 | 1.1.01 | 612,500.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 2 | | Remuneraciones al personal con carácter transitorio | | | | | | | | 442,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 2 | 08 | Personal de carácter temporal | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 250,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 2 | 08 | Personal de carácter temporal | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 192,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | | | | 381,108.33 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 181,274.03 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | P | 11 | 40 | 9992 | 103 | 0000 | 1.1.01 | 183,834.30 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | S | 12 | 40 | 9992 | 103 | 0000 | 1.1.01 | 16,000.00 |

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|--------------|-----------|-----------|-----------|-------------------|----------|----------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|---|---------------------|------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux |
| 7085 | | | | | | | | | | | | | | | 97,906,829.52 | | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | | | | | | | | DIETAS Y GASTOS DE REPRESENTACIÓN | 317,500.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | 2 | | | | | | | Gastos de representación | 317,500.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | 2 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 300,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | 2 | 01 | P | 11 | 30 | 9996 | 102 | 0000 | 1.1.01 | 17,500.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | | | | | | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | 685,920.78 | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | | | | | | | Contribuciones al seguro de salud | 321,917.37 | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 308,304.57 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 13,612.80 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | | | | | | | Contribuciones al seguro de pensiones | 322,371.43 | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 308,739.43 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 13,632.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | | | | | | | Contribuciones al seguro de riesgo laboral | 41,631.98 | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 39,135.98 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 2,496.00 |
| | 01 | 00 | 00 | 0001 | 2 | 2 | | | | | | | | | CONTRATACIÓN DE SERVICIOS | 300,000.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 3 | | | | | | | | VIÁTICOS | 300,000.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 3 | 1 | | | | | | | Viáticos dentro del país | 300,000.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 2 | 3 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 300,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 3 | | | | | | | | | MATERIALES Y SUMINISTROS | 1,368,581.63 | |

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| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-------|--------|----------|-------------------|----------|--------------|---------------------------------------|---|---|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|------------|--------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCta Aux | | | | | | | | | | | |
| 7085 | | | | | | | AYUNTAMIENTO MUNICIPAL DE MONTE PLATA | | | | | | | | 97,906,829.52 | | |
| | 01 | 00 | 00 | 0001 | 2 | 3 | 7 | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS | | | | | | | 1,368,581.63 | | |
| | 01 | 00 | 00 | 0001 | 2 | 3 | 7 | 1 | Combustibles y lubricantes | | | | | | 1,368,581.63 | | |
| | 01 | 00 | 00 | 0001 | 2 | 3 | 7 | 1 | 01 Gasolina | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 1,368,581.63 |
| | 01 | 00 | 00 | 0002 | | | | | CONTROL Y FISCALIZACIÓN DE LA GESTIÓN MUNICIPAL | | | | | | | 671,599.41 | |
| | 01 | 00 | 00 | 0002 | 2 | | | | GASTOS | | | | | | | 671,599.41 | |
| | 01 | 00 | 00 | 0002 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | 671,599.41 | |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | 498,333.33 | |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 1 | 1 | Remuneraciones al personal fijo | | | | | | | 460,000.00 | |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 1 | 1 | 01 Sueldos fijos | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 460,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | 38,333.33 | |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 38,333.33 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 3 | | DIETAS Y GASTOS DE REPRESENTACIÓN | | | | | | | 75,000.00 | |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 3 | 1 | Dietas | | | | | | | 75,000.00 | |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 3 | 1 | 01 Dietas en el país | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 75,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 5 | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | 98,266.08 | |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | 46,170.08 | |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 5 | 1 | 01 Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 46,170.08 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | 46,235.20 | |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | 01 Contribuciones al seguro de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 46,235.20 |

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| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|-----------|-----------|-------------|-------------------|----------|----------|----------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|----------------------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7085 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE MONTE PLATA | | | | | | | 97,906,829.52 | |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | 5,860.80 | |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 5 | 3 | 01 Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 5,860.80 |
| | 01 | 00 | 00 | 0003 | | | | | ADMINISTRACIÓN MUNICIPAL | | | | | | | 10,290,507.85 | |
| | 01 | 00 | 00 | 0003 | 2 | | | | GASTOS | | | | | | | 10,290,507.85 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | 6,777,507.85 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | 5,861,139.78 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 1 | Remuneraciones al personal fijo | | | | | | | 2,593,692.11 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 1 | 01 Sueldos fijos | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 2,593,692.11 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | Remuneraciones al personal con carácter transitorio | | | | | | | 2,359,640.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | 01 Personal igualado | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 1,392,240.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | 08 Personal de carácter temporal | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 200,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | 08 Personal de carácter temporal | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 767,400.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | 482,807.67 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 100,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | P | 11 | 40 | 9992 | 103 | 0000 | 1.1.01 | 132,807.67 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 235,453.70 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | S | 12 | 40 | 9992 | 103 | 0000 | 1.1.01 | 14,546.30 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 5 | Prestaciones económicas | | | | | | | 425,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 5 | 03 Prestación laboral por desvinculación | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 300,000.00 |

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|--------------|-----------|-----------|----------------|-------------------|----------|--------------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCta Aux | | | | | | | | | |
| 7085 | | | | | | | AYUNTAMIENTO MUNICIPAL DE MONTE PLATA | | | | | | | | 97,906,829.52 |
| | 01 | 00 | 00 0003 | 2 | 1 | 1 5 | Prestaciones económicas | | | | | | | | 425,000.00 |
| | 01 | 00 | 00 0003 | 2 | 1 | 1 5 03 | Prestación laboral por desvinculación | P | 11 | 30 | 9995 | 102 | 0000 | 1.1.01 | 25,000.00 |
| | 01 | 00 | 00 0003 | 2 | 1 | 1 5 03 | Prestación laboral por desvinculación | P | 11 | 30 | 9998 | 102 | 0000 | 1.1.01 | 100,000.00 |
| | 01 | 00 | 00 0003 | 2 | 1 | 2 | SOBRESUELDOS | | | | | | | | 50,000.00 |
| | 01 | 00 | 00 0003 | 2 | 1 | 2 2 | Compensación | | | | | | | | 50,000.00 |
| | 01 | 00 | 00 0003 | 2 | 1 | 2 2 04 | Prima de transporte | I | 23 | 40 | 9992 | 103 | 0000 | 1.1.01 | 50,000.00 |
| | 01 | 00 | 00 0003 | 2 | 1 | 3 | DIETAS Y GASTOS DE REPRESENTACIÓN | | | | | | | | 181,082.44 |
| | 01 | 00 | 00 0003 | 2 | 1 | 3 1 | Dietas | | | | | | | | 100,000.00 |
| | 01 | 00 | 00 0003 | 2 | 1 | 3 1 01 | Dietas en el país | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 100,000.00 |
| | 01 | 00 | 00 0003 | 2 | 1 | 3 2 | Gastos de representación | | | | | | | | 81,082.44 |
| | 01 | 00 | 00 0003 | 2 | 1 | 3 2 01 | Gastos de representación en el país | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 81,082.44 |
| | 01 | 00 | 00 0003 | 2 | 1 | 5 | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 685,285.63 |
| | 01 | 00 | 00 0003 | 2 | 1 | 5 1 | Contribuciones al seguro de salud | | | | | | | | 404,472.57 |
| | 01 | 00 | 00 0003 | 2 | 1 | 5 1 01 | Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 350,798.43 |
| | 01 | 00 | 00 0003 | 2 | 1 | 5 1 01 | Contribuciones al seguro de salud | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 53,674.14 |
| | 01 | 00 | 00 0003 | 2 | 1 | 5 2 | Contribuciones al seguro de pensiones | | | | | | | | 248,965.78 |
| | 01 | 00 | 00 0003 | 2 | 1 | 5 2 01 | Contribuciones al seguro de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 195,215.94 |
| | 01 | 00 | 00 0003 | 2 | 1 | 5 2 01 | Contribuciones al seguro de pensiones | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 53,749.84 |
| | 01 | 00 | 00 0003 | 2 | 1 | 5 3 | Contribuciones al seguro de riesgo laboral | | | | | | | | 31,847.28 |

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|--------------|-----------|-----------|-----------|-------------------|----------|----------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--|------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux |
| 7085 | | | | | | | | | | | | | | | 97,906,829.52 | | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 3 | | | | | | | | AYUNTAMIENTO MUNICIPAL DE MONTE PLATA | |
| | | | | | | | | | | | | | | | | Contribuciones al seguro de riesgo laboral | |
| | | | | | | | | | | | | | | | | 31,847.28 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 3 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 25,793.28 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 3 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 6,054.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | | | | | | | | | | CONTRATACIÓN DE SERVICIOS | |
| | | | | | | | | | | | | | | | | 2,101,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | | | | | | | | | SERVICIOS BÁSICOS | |
| | | | | | | | | | | | | | | | | 106,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 3 | | | | | | | | Teléfono local | |
| | | | | | | | | | | | | | | | | 100,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 3 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 100,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 5 | | | | | | | | Servicio de internet y televisión por cable | |
| | | | | | | | | | | | | | | | | 6,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 5 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 6,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | | | | | | | | | PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN | |
| | | | | | | | | | | | | | | | | 1,270,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 1 | | | | | | | | Publicidad y propaganda | |
| | | | | | | | | | | | | | | | | 1,250,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 1 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 850,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 1 | 01 | S | 12 | 30 | 9998 | 102 | 0000 | 1.1.01 | 400,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 2 | | | | | | | | Impresión, encuadernación y rotulación | |
| | | | | | | | | | | | | | | | | 20,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 2 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 20,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 3 | | | | | | | | | VIÁTICOS | |
| | | | | | | | | | | | | | | | | 300,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 3 | 1 | | | | | | | | Viáticos dentro del país | |
| | | | | | | | | | | | | | | | | 300,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 3 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 300,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 5 | | | | | | | | | ALQUILERES Y RENTAS | |
| | | | | | | | | | | | | | | | | 45,000.00 | |

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|--------------|-----------|-----------|-----------|-------------------|----------|----------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------|------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux |
| 7085 | | | | | | | | | | | | | | | 97,906,829.52 | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 5 | 1 | | | | | | | 25,000.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 5 | 1 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 25,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 5 | 8 | | | | | | | 20,000.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 5 | 8 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 20,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | | | | | | | | 380,000.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 6 | | | | | | | 350,000.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 6 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 200,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 6 | 01 | S | 12 | 40 | 9992 | 103 | 0000 | 1.1.01 | 150,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 7 | | | | | | | 30,000.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 7 | 06 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 30,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | | | | | | | | | 300,000.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 1 | | | | | | | | 100,000.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 1 | 1 | | | | | | | 100,000.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 1 | 1 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 100,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 3 | | | | | | | | 50,000.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 3 | 4 | | | | | | | 50,000.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 3 | 4 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 50,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | | | | | | | | 150,000.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 2 | | | | | | | 50,000.00 | | |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2021
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | | |
|--------------|-----------|-----------|-----------|-------------------|----------|----------|-------------|-------------------|---------------|--|-------------------|-----------------------|-------------------|---------|----------------------|------------------|-------------------|---------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux | |
| 7085 | | | | | | | | | | | | | | | 97,906,829.52 | | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 2 | | | | | | | | 50,000.00 | | |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 2 | 01 | Útiles y materiales de escritorio, oficina e informática | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 50,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 4 | | | | | | | | | 100,000.00 | |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 4 | 01 | Útiles destinados a actividades deportivas, culturales y recreativas | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 100,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 6 | | | | | | | | | | | | 1,112,000.00 |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 1 | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | | | | 272,000.00 |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 1 | 1 | | MOBILIARIO Y EQUIPO | | | | | | | | 200,000.00 |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 1 | 1 | 01 | Muebles, equipos de oficina y estantería | I | 23 | 30 | 9996 | 102 | 0000 | 1.1.01 | 200,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 1 | 3 | | | | | | | | | | 72,000.00 |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 1 | 3 | 01 | Equipos de tecnología de la información y comunicación | I | 23 | 30 | 9996 | 102 | 0000 | 1.1.01 | 72,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 5 | | | | | | | | | | | 570,000.00 |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 5 | 6 | | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | | | | | | | | 570,000.00 |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 5 | 6 | 01 | Equipo de generación eléctrica | I | 23 | 30 | 9996 | 102 | 0000 | 1.1.01 | 570,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 8 | | | | | | | | | | | 270,000.00 |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 8 | 3 | | BIENES INTANGIBLES | | | | | | | | 270,000.00 |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 8 | 3 | 01 | Programas de informática y base de datos | I | 23 | 30 | 9996 | 102 | 0000 | 1.1.01 | 270,000.00 |
| | 01 | 00 | 00 | 0004 | | | | | | | | | | | | | | 4,327,264.23 |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0004 | 2 | | | | | SERVICIOS ADMINISTRATIVOS Y FINANCIEROS | | | | | | | | 4,327,264.23 |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | | | | GASTOS | | | | | | | | 4,327,264.23 |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 3,891,253.81 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
 Periodo 2021
 (Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | | |
|--------------|-----------|-----------|-----------|-------------------|----------|--------------|-------------|-------------------|---------------|-------------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--|--------|--------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCta Aux | | | | | | | | | | | | |
| 7085 | | | | | | | | | | | | | | | 97,906,829.52 | | | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE MONTE PLATA | | |
| | | | | | | | | | | | | | | | | REMUNERACIONES | | |
| | | | | | | | | | | | | | | | | 3,161,933.33 | | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 1 | | | | | | | | Remuneraciones al personal fijo | | |
| | | | | | | | | | | | | | | | | 2,650,000.00 | | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 1 | 01 | Sueldos fijos | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 2,650,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 2 | | | | | | | | Remuneraciones al personal con carácter transitorio | | |
| | | | | | | | | | | | | | | | | 284,000.00 | | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 2 | 08 | Personal de carácter temporal | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 200,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 2 | 08 | Personal de carácter temporal | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 84,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | | | | | | | | Sueldo anual no.13 | | |
| | | | | | | | | | | | | | | | | 227,933.33 | | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 100,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | P | 11 | 40 | 9992 | 103 | 0000 | 1.1.02 | 120,933.33 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | S | 12 | 40 | 9992 | 103 | 0000 | 1.1.02 | 7,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 2 | | | | | | | | | SOBRESUELDOS | | |
| | | | | | | | | | | | | | | | | 80,000.00 | | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 2 | 2 | | | | | | | | Compensación | | |
| | | | | | | | | | | | | | | | | 80,000.00 | | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 2 | 2 | 03 | Pago de horas extraordinarias | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 80,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 3 | | | | | | | | | DIETAS Y GASTOS DE REPRESENTACIÓN | | |
| | | | | | | | | | | | | | | | | 120,000.00 | | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 3 | 1 | | | | | | | | Dietas | | |
| | | | | | | | | | | | | | | | | 120,000.00 | | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 3 | 1 | 01 | Dietas en el país | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 100,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 3 | 1 | 01 | Dietas en el país | P | 11 | 30 | 9996 | 102 | 0000 | 1.1.02 | 20,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | | | | | | | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | |
| | | | | | | | | | | | | | | | | 529,320.48 | | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 1 | | | | | | | | Contribuciones al seguro de salud | | |
| | | | | | | | | | | | | | | | | 248,660.48 | | |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
 Periodo 2021
 (Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-------|--------|----------|-------------------|----------|-----|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|-------------------|------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux |
| 7085 | | | | | | | | | | | | | | | 97,906,829.52 | | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 1 | | | | | | | | 60,000.00 | | |
| | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 1 | 1 | | | | | | | 60,000.00 | | |
| | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 1 | 1 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 60,000.00 |
| | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 2 | | | | | | | | | 50,000.00 | |
| | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 2 | 2 | | | | | | | | 50,000.00 | |
| | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 2 | 2 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 50,000.00 |
| | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 3 | | | | | | | | | 10,000.00 | |
| | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 3 | 1 | | | | | | | | 10,000.00 | |
| | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 3 | 1 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 10,000.00 |
| | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 7 | | | | | | | | | 108,000.00 | |
| | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 7 | 1 | | | | | | | | 108,000.00 | |
| | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 7 | 1 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 108,000.00 |
| | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 9 | | | | | | | | | 30,000.00 | |
| | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 9 | 2 | | | | | | | | 30,000.00 | |
| | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 9 | 2 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 30,000.00 |
| | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0005 | | | | | | | | | | | | 740,468.44 | |
| | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0005 | 2 | | | | | | | | | | | 740,468.44 | |
| | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0005 | 2 | 1 | | | | | | | | | | 740,468.44 | |
| | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 1 | | | | | | | | | 584,842.48 | |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2021
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|-----------|-------------|-------------|-------------------|----------|----------|----------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7085 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE MONTE PLATA | | | | | | | | 97,906,829.52 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 1 | 1 | Remuneraciones al personal fijo | | | | | | | | 539,854.60 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 1 | 1 | 01 Sueldos fijos | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 539,854.60 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | | 44,987.88 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 44,987.88 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 3 | | DIETAS Y GASTOS DE REPRESENTACIÓN | | | | | | | | 41,082.44 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 3 | 1 | Dietas | | | | | | | | 41,082.44 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 3 | 1 | 01 Dietas en el país | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 41,082.44 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 5 | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 114,543.52 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | | 49,119.52 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 5 | 1 | 01 Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 49,119.52 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | | 59,188.80 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 5 | 2 | 01 Contribuciones al seguro de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 59,188.80 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | | 6,235.20 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 5 | 3 | 01 Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 6,235.20 |
| 11 | | | | | | | | | OBRAS PÚBLICAS MUNICIPALES | | | | | | | | 47,585,703.84 |
| 11 | 00 | | | | | | | | N/A | | | | | | | | 47,585,703.84 |
| 11 | 00 | 00 | | | | | | | N/A | | | | | | | | 395,837.60 |
| 11 | 00 | 00 | 0001 | | | | | | COORDINACION Y EJECUCION DE OBRAS | | | | | | | | 395,837.60 |
| 11 | 00 | 00 | 0001 | 2 | | | | | GASTOS | | | | | | | | 395,837.60 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2021
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7085 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE MONTE PLATA | | | | | | | | 97,906,829.52 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 395,837.60 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | | 286,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | Remuneraciones al personal fijo | | | | | | | | 264,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | 01 Sueldos fijos | P | 11 | 20 | 1955 | 100 | 0000 | 2.5.03 | 264,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | | 22,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 2.5.03 | 22,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 3 | | DIETAS Y GASTOS DE REPRESENTACIÓN | | | | | | | | 70,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 3 | 1 | Dietas | | | | | | | | 70,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 3 | 1 | 01 Dietas en el país | P | 11 | 20 | 1955 | 100 | 0000 | 2.5.03 | 70,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 5 | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 39,837.60 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | | 18,717.60 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | 01 Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 2.5.03 | 18,717.60 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | | 18,744.00 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | 01 Contribuciones al seguro de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 2.5.03 | 18,744.00 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | | 2,376.00 |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | 01 Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 2.5.03 | 2,376.00 |
| | 11 | 00 | 01 | | | | | | Construcción de Vías de Comunicación y Anexos | | | | | | | | 5,060,000.00 |
| | 11 | 00 | 01 | 0051 | | | | | CONSTRUCCION DE CONTENES BARRIO LOS CHOFERES | | | | | | | | 1,200,000.00 |
| | 11 | 00 | 01 | 0051 | 2 | | | | GASTOS | | | | | | | | 1,200,000.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2021
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|---|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7085 | | | | | | | | | | | | | | | | | 97,906,829.52 |
| | 11 | 00 | 01 | 0051 | 2 | 7 | | | | | | | | | | | OBRAS 1,200,000.00 |
| | 11 | 00 | 01 | 0051 | 2 | 7 | 2 | | | | | | | | | | INFRAESTRUCTURA 1,200,000.00 |
| | 11 | 00 | 01 | 0051 | 2 | 7 | 2 | 4 | | | | | | | | | Infraestructura terrestre y obras anexas 1,200,000.00 |
| | 11 | 00 | 01 | 0051 | 2 | 7 | 2 | 4 | 01 | I | 22 | 30 | 9998 | 102 | 0000 | 2.6.01 | 200,000.00 |
| | 11 | 00 | 01 | 0051 | 2 | 7 | 2 | 4 | 01 | I | 22 | 40 | 9992 | 103 | 0000 | 2.6.01 | 1,000,000.00 |
| | 11 | 00 | 01 | 0052 | | | | | | | | | | | | | CONSTRUCCION CONTENES BARRIO SAN ANTONIO SUIZOS 1,000,000.00 |
| | 11 | 00 | 01 | 0052 | 2 | | | | | | | | | | | | GASTOS 1,000,000.00 |
| | 11 | 00 | 01 | 0052 | 2 | 7 | | | | | | | | | | | OBRAS 1,000,000.00 |
| | 11 | 00 | 01 | 0052 | 2 | 7 | 2 | | | | | | | | | | INFRAESTRUCTURA 1,000,000.00 |
| | 11 | 00 | 01 | 0052 | 2 | 7 | 2 | 4 | | | | | | | | | Infraestructura terrestre y obras anexas 1,000,000.00 |
| | 11 | 00 | 01 | 0052 | 2 | 7 | 2 | 4 | 01 | I | 22 | 20 | 1955 | 100 | 0000 | 2.6.01 | 1,000,000.00 |
| | 11 | 00 | 01 | 0053 | | | | | | | | | | | | | CONSTRUCCION DE CONTENES BARRIO LOS MAESTROS 800,000.00 |
| | 11 | 00 | 01 | 0053 | 2 | | | | | | | | | | | | GASTOS 800,000.00 |
| | 11 | 00 | 01 | 0053 | 2 | 7 | | | | | | | | | | | OBRAS 800,000.00 |
| | 11 | 00 | 01 | 0053 | 2 | 7 | 2 | | | | | | | | | | INFRAESTRUCTURA 800,000.00 |
| | 11 | 00 | 01 | 0053 | 2 | 7 | 2 | 4 | | | | | | | | | Infraestructura terrestre y obras anexas 800,000.00 |
| | 11 | 00 | 01 | 0053 | 2 | 7 | 2 | 4 | 01 | I | 22 | 40 | 9992 | 103 | 0000 | 2.6.01 | 800,000.00 |
| | 11 | 00 | 01 | 0054 | | | | | | | | | | | | | CONSTRUCCION DE CONTENES BARRIO BRISAS DEL ESTE 860,000.00 |
| | 11 | 00 | 01 | 0054 | 2 | | | | | | | | | | | | GASTOS 860,000.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2021
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|---|--|---------------|--------------------------|-------------------|-----------------------|-------------------|----------------------|----------------------|--------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | | Aux |
| 7085 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE MONTE PLATA | | | | | | | 97,906,829.52 | | |
| | 11 | 00 | 01 | 0054 | 2 | 7 | | | OBRAS | | | | | | | 860,000.00 | | |
| | 11 | 00 | 01 | 0054 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | 860,000.00 | | |
| | 11 | 00 | 01 | 0054 | 2 | 7 | 2 | 4 | Infraestructura terrestre y obras anexas | | | | | | | 860,000.00 | | |
| | 11 | 00 | 01 | 0054 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | I | 22 | 30 | 9996 | 102 | 0000 | 2.6.01 | 60,000.00 |
| | 11 | 00 | 01 | 0054 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | I | 22 | 40 | 9992 | 103 | 0000 | 2.6.01 | 800,000.00 |
| | 11 | 00 | 01 | 0063 | | | | | CONSTRUCCION DE ACERAS Y CONTENES LAUREL, LA LUISA | | | | | | | 1,200,000.00 | | |
| | 11 | 00 | 01 | 0063 | 2 | | | | GASTOS | | | | | | | 1,200,000.00 | | |
| | 11 | 00 | 01 | 0063 | 2 | 7 | | | OBRAS | | | | | | | 1,200,000.00 | | |
| | 11 | 00 | 01 | 0063 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | 1,200,000.00 | | |
| | 11 | 00 | 01 | 0063 | 2 | 7 | 2 | 4 | Infraestructura terrestre y obras anexas | | | | | | | 1,200,000.00 | | |
| | 11 | 00 | 01 | 0063 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | I | 22 | 40 | 9992 | 103 | 0000 | 2.6.01 | 1,200,000.00 |
| | 11 | 00 | 02 | | | | | | Reparación y Acondicionamiento de Vías de Comunicación | | | | | | | 4,340,000.00 | | |
| | 11 | 00 | 02 | 0061 | | | | | MANTENIMIENTO VIAL EN LA ZONA URBANA | | | | | | | 2,170,000.00 | | |
| | 11 | 00 | 02 | 0061 | 2 | | | | GASTOS | | | | | | | 2,170,000.00 | | |
| | 11 | 00 | 02 | 0061 | 2 | 7 | | | OBRAS | | | | | | | 2,170,000.00 | | |
| | 11 | 00 | 02 | 0061 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | 2,170,000.00 | | |
| | 11 | 00 | 02 | 0061 | 2 | 7 | 2 | 4 | Infraestructura terrestre y obras anexas | | | | | | | 2,170,000.00 | | |
| | 11 | 00 | 02 | 0061 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | I | 22 | 20 | 1955 | 100 | 0000 | 2.6.01 | 1,700,000.00 |
| | 11 | 00 | 02 | 0061 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | I | 22 | 30 | 9998 | 102 | 0000 | 2.6.01 | 470,000.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2021
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|--------------|-------|--------|----------|-------------------|----------|-----|------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|---------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | | Aux |
| 7085 | | | | | | | | | | | | | | | | 97,906,829.52 | |
| | 11 | 00 | 02 | 0062 | | | | | | | | | | | | 2,170,000.00 | |
| | 11 | 00 | 02 | 0062 | 2 | | | | | | | | | | | 2,170,000.00 | |
| | 11 | 00 | 02 | 0062 | 2 | 7 | | | | | | | | | | 2,170,000.00 | |
| | 11 | 00 | 02 | 0062 | 2 | 7 | 2 | | | | | | | | | 2,170,000.00 | |
| | 11 | 00 | 02 | 0062 | 2 | 7 | 2 | 4 | | | | | | | | 2,170,000.00 | |
| | 11 | 00 | 02 | 0062 | 2 | 7 | 2 | 4 | 01 | I | 22 | 20 | 1955 | 100 | 0000 | 2.6.01 | 1,700,000.00 |
| | 11 | 00 | 02 | 0062 | 2 | 7 | 2 | 4 | 01 | I | 22 | 30 | 9998 | 102 | 0000 | 2.6.01 | 470,000.00 |
| | 11 | 00 | 05 | | | | | | | | | | | | | | 6,353,086.02 |
| | 11 | 00 | 05 | 0051 | | | | | | | | | | | | | 1,500,000.00 |
| | 11 | 00 | 05 | 0051 | 2 | | | | | | | | | | | | 1,500,000.00 |
| | 11 | 00 | 05 | 0051 | 2 | 7 | | | | | | | | | | | 1,500,000.00 |
| | 11 | 00 | 05 | 0051 | 2 | 7 | 2 | | | | | | | | | | 1,500,000.00 |
| | 11 | 00 | 05 | 0051 | 2 | 7 | 2 | 7 | | | | | | | | | 1,500,000.00 |
| | 11 | 00 | 05 | 0051 | 2 | 7 | 2 | 7 | 01 | I | 22 | 70 | 7218 | 343 | 0000 | 4.3.02 | 1,500,000.00 |
| | 11 | 00 | 05 | 0052 | | | | | | | | | | | | | 3,500,000.00 |
| | 11 | 00 | 05 | 0052 | 2 | | | | | | | | | | | | 3,500,000.00 |
| | 11 | 00 | 05 | 0052 | 2 | 7 | | | | | | | | | | | 3,500,000.00 |
| | 11 | 00 | 05 | 0052 | 2 | 7 | 2 | | | | | | | | | | 3,500,000.00 |
| | 11 | 00 | 05 | 0052 | 2 | 7 | 2 | 7 | | | | | | | | | 3,500,000.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2021
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-------|--------|----------|-------------------|----------|-----|------|-------------|-------------------|--|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------|---------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | | Aux | |
| 7085 | | | | | | | | | | | | | | | | 97,906,829.52 | | |
| | 11 | 00 | 05 | 0052 | 2 | 7 | 2 | 7 | | | | | | | | 3,500,000.00 | | |
| | 11 | 00 | 05 | 0052 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | I | 22 | 40 | 9992 | 103 | 0000 | 4.3.02 | 3,500,000.00 |
| | 11 | 00 | 05 | 0053 | | | | | | CONST. DE PARQUE EN LA COMUNIDAD DEL COQUITO | | | | | | | | 1,103,086.02 |
| | 11 | 00 | 05 | 0053 | 2 | | | | | GASTOS | | | | | | | | 1,103,086.02 |
| | 11 | 00 | 05 | 0053 | 2 | 7 | | | | OBRAS | | | | | | | | 1,103,086.02 |
| | 11 | 00 | 05 | 0053 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | | | | 1,103,086.02 |
| | 11 | 00 | 05 | 0053 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | | | | 1,103,086.02 |
| | 11 | 00 | 05 | 0053 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | I | 22 | 20 | 1955 | 100 | 0000 | 4.3.02 | 103,086.02 |
| | 11 | 00 | 05 | 0053 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | I | 22 | 40 | 9992 | 103 | 0000 | 4.3.02 | 1,000,000.00 |
| | 11 | 00 | 05 | 0054 | | | | | | TERMINACION PARQUE INFANTIL SECTOR LOS CHOFERES | | | | | | | | 250,000.00 |
| | 11 | 00 | 05 | 0054 | 2 | | | | | GASTOS | | | | | | | | 250,000.00 |
| | 11 | 00 | 05 | 0054 | 2 | 7 | | | | OBRAS | | | | | | | | 250,000.00 |
| | 11 | 00 | 05 | 0054 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | | | | 250,000.00 |
| | 11 | 00 | 05 | 0054 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | | | | 250,000.00 |
| | 11 | 00 | 05 | 0054 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | I | 22 | 70 | 7218 | 343 | 0000 | 4.3.02 | 250,000.00 |
| | 11 | 00 | 06 | | | | | | | Reparación Instalaciones Recreativas | | | | | | | | 3,000,000.00 |
| | 11 | 00 | 06 | 0051 | | | | | | REMODELACION PARQUE TEMATICO LAS CEJAS | | | | | | | | 2,000,000.00 |
| | 11 | 00 | 06 | 0051 | 2 | | | | | GASTOS | | | | | | | | 2,000,000.00 |
| | 11 | 00 | 06 | 0051 | 2 | 7 | | | | OBRAS | | | | | | | | 2,000,000.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2021
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-------|--------|----------|-------------------|----------|-----|------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|---|---------------|--------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | | Aux | |
| 7085 | | | | | | | | | | | | | | | | 97,906,829.52 | | |
| | 11 | 00 | 06 | 0051 | 2 | 7 | 2 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE MONTE PLATA | 2,000,000.00 | |
| | | | | | | | | | | | | | | | | INFRAESTRUCTURA | 2,000,000.00 | |
| | 11 | 00 | 06 | 0051 | 2 | 7 | 2 | 7 | | | | | | | | Obras urbanísticas | 2,000,000.00 | |
| | 11 | 00 | 06 | 0051 | 2 | 7 | 2 | 7 | 01 | | I | 22 | 20 | 1955 | 100 | 0000 | 4.3.02 | 1,000,000.00 |
| | 11 | 00 | 06 | 0051 | 2 | 7 | 2 | 7 | 01 | | I | 22 | 40 | 9992 | 103 | 0000 | 4.3.02 | 1,000,000.00 |
| | 11 | 00 | 06 | 0052 | | | | | | | | | | | | ISLETA CENTRAL INVI | 1,000,000.00 | |
| | 11 | 00 | 06 | 0052 | 2 | | | | | | | | | | | GASTOS | 1,000,000.00 | |
| | 11 | 00 | 06 | 0052 | 2 | 7 | | | | | | | | | | OBRAS | 1,000,000.00 | |
| | 11 | 00 | 06 | 0052 | 2 | 7 | 2 | | | | | | | | | INFRAESTRUCTURA | 1,000,000.00 | |
| | 11 | 00 | 06 | 0052 | 2 | 7 | 2 | 7 | | | | | | | | Obras urbanísticas | 1,000,000.00 | |
| | 11 | 00 | 06 | 0052 | 2 | 7 | 2 | 7 | 01 | | I | 22 | 40 | 9992 | 103 | 0000 | 4.1.01 | 1,000,000.00 |
| | 11 | 00 | 07 | | | | | | | | | | | | | Construcción Infraestructuras Culturales, Educativas , Religiosas y Funebre | 4,000,000.00 | |
| | 11 | 00 | 07 | 0051 | | | | | | | | | | | | CONSTRUCCION FUNERARIA MUNICIPAL | 4,000,000.00 | |
| | 11 | 00 | 07 | 0051 | 2 | | | | | | | | | | | GASTOS | 4,000,000.00 | |
| | 11 | 00 | 07 | 0051 | 2 | 7 | | | | | | | | | | OBRAS | 4,000,000.00 | |
| | 11 | 00 | 07 | 0051 | 2 | 7 | 2 | | | | | | | | | INFRAESTRUCTURA | 4,000,000.00 | |
| | 11 | 00 | 07 | 0051 | 2 | 7 | 2 | 7 | | | | | | | | Obras urbanísticas | 4,000,000.00 | |
| | 11 | 00 | 07 | 0051 | 2 | 7 | 2 | 7 | 01 | | I | 22 | 40 | 9992 | 103 | 0000 | 4.3.05 | 4,000,000.00 |
| | 11 | 00 | 11 | | | | | | | | | | | | | Construcción Infraestructuras Urbanisticas y Ornamentales | 10,000,000.00 | |
| | 11 | 00 | 11 | 0051 | | | | | | | | | | | | MONUMENTO BIENVENIDA VIETNAM | 1,000,000.00 | |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2021
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|---------------------------------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7085 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE MONTE PLATA | | | | | | | | 97,906,829.52 |
| | 11 | 00 | 11 | 0051 | 2 | | | | GASTOS | | | | | | | | 1,000,000.00 |
| | 11 | 00 | 11 | 0051 | 2 | 7 | | | OBRAS | | | | | | | | 1,000,000.00 |
| | 11 | 00 | 11 | 0051 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 1,000,000.00 |
| | 11 | 00 | 11 | 0051 | 2 | 7 | 2 | 7 | Obras urbanísticas | | | | | | | | 1,000,000.00 |
| | 11 | 00 | 11 | 0051 | 2 | 7 | 2 | 7 | 01 Obras urbanísticas | I | 22 | 20 | 1955 | 100 | 0000 | 4.1.01 | 1,000,000.00 |
| | 11 | 00 | 11 | 0052 | | | | | MONUMENTO BIENVENIDA LOS SUIZOS | | | | | | | | 800,000.00 |
| | 11 | 00 | 11 | 0052 | 2 | | | | GASTOS | | | | | | | | 800,000.00 |
| | 11 | 00 | 11 | 0052 | 2 | 7 | | | OBRAS | | | | | | | | 800,000.00 |
| | 11 | 00 | 11 | 0052 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 800,000.00 |
| | 11 | 00 | 11 | 0052 | 2 | 7 | 2 | 7 | Obras urbanísticas | | | | | | | | 800,000.00 |
| | 11 | 00 | 11 | 0052 | 2 | 7 | 2 | 7 | 01 Obras urbanísticas | I | 22 | 20 | 1955 | 100 | 0000 | 4.1.01 | 800,000.00 |
| | 11 | 00 | 11 | 0053 | | | | | MONUMENTO BIENVENIDA LOS MAESTROS | | | | | | | | 800,000.00 |
| | 11 | 00 | 11 | 0053 | 2 | | | | GASTOS | | | | | | | | 800,000.00 |
| | 11 | 00 | 11 | 0053 | 2 | 7 | | | OBRAS | | | | | | | | 800,000.00 |
| | 11 | 00 | 11 | 0053 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 800,000.00 |
| | 11 | 00 | 11 | 0053 | 2 | 7 | 2 | 7 | Obras urbanísticas | | | | | | | | 800,000.00 |
| | 11 | 00 | 11 | 0053 | 2 | 7 | 2 | 7 | 01 Obras urbanísticas | I | 22 | 20 | 1955 | 100 | 0000 | 4.1.01 | 800,000.00 |
| | 11 | 00 | 11 | 0054 | | | | | MONUMENTO BIENVENIDA LAS CEJAS | | | | | | | | 800,000.00 |
| | 11 | 00 | 11 | 0054 | 2 | | | | GASTOS | | | | | | | | 800,000.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2021
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | | |
|--------------|-------|--------|----------|-------------------|----------|-----|-------------|-------------------|---------------|--|-------------------|-----------------------|-------------------|---------|---------------------------|-------------------|---------------------|------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux | |
| 7085 | | | | | | | | | | | | | | | 97,906,829.52 | | | |
| | 11 | 00 | 11 | 0054 | 2 | 7 | | | | | | | | | OBRAS | 800,000.00 | | |
| | 11 | 00 | 11 | 0054 | 2 | 7 | 2 | | | | | | | | INFRAESTRUCTURA | 800,000.00 | | |
| | 11 | 00 | 11 | 0054 | 2 | 7 | 2 | 7 | | | | | | | Obras urbanísticas | 800,000.00 | | |
| | 11 | 00 | 11 | 0054 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | I | 22 | 20 | 1955 | 100 | 0000 | 4.1.01 | 800,000.00 |
| | 11 | 00 | 11 | 0055 | | | | | | MONUMENTO BIENVENIDA BARRIO LINDO | | | | | | | 800,000.00 | |
| | 11 | 00 | 11 | 0055 | 2 | | | | | GASTOS | | | | | | | 800,000.00 | |
| | 11 | 00 | 11 | 0055 | 2 | 7 | | | | OBRAS | | | | | | | 800,000.00 | |
| | 11 | 00 | 11 | 0055 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | | | 800,000.00 | |
| | 11 | 00 | 11 | 0055 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | | | 800,000.00 | |
| | 11 | 00 | 11 | 0055 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | I | 22 | 20 | 1955 | 100 | 0000 | 4.1.01 | 800,000.00 |
| | 11 | 00 | 11 | 0056 | | | | | | MONUMENTO BIENVENIDA ENFR REYES | | | | | | | 800,000.00 | |
| | 11 | 00 | 11 | 0056 | 2 | | | | | GASTOS | | | | | | | 800,000.00 | |
| | 11 | 00 | 11 | 0056 | 2 | 7 | | | | OBRAS | | | | | | | 800,000.00 | |
| | 11 | 00 | 11 | 0056 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | | | 800,000.00 | |
| | 11 | 00 | 11 | 0056 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | | | 800,000.00 | |
| | 11 | 00 | 11 | 0056 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | I | 22 | 20 | 1955 | 100 | 0000 | 4.1.01 | 800,000.00 |
| | 11 | 00 | 11 | 0057 | | | | | | MONUMENTO BIENVENIDA 30 DE MAYO | | | | | | | 1,000,000.00 | |
| | 11 | 00 | 11 | 0057 | 2 | | | | | GASTOS | | | | | | | 1,000,000.00 | |
| | 11 | 00 | 11 | 0057 | 2 | 7 | | | | OBRAS | | | | | | | 1,000,000.00 | |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
 Periodo 2021
 (Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7085 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE MONTE PLATA | | | | | | | | 97,906,829.52 |
| | 11 | 00 | 11 | 0060 | 2 | 7 | 2 | 7 | Obras urbanísticas | | | | | | | | 800,000.00 |
| | 11 | 00 | 11 | 0060 | 2 | 7 | 2 | 7 | 01 Obras urbanísticas | I | 22 | 70 | 7218 | 343 | 0000 | 4.1.01 | 800,000.00 |
| | 11 | 00 | 11 | 0061 | | | | | MONUMENTO BIENVENIDA LOS CHOFERES | | | | | | | | 800,000.00 |
| | 11 | 00 | 11 | 0061 | 2 | | | | GASTOS | | | | | | | | 800,000.00 |
| | 11 | 00 | 11 | 0061 | 2 | 7 | | | OBRAS | | | | | | | | 800,000.00 |
| | 11 | 00 | 11 | 0061 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 800,000.00 |
| | 11 | 00 | 11 | 0061 | 2 | 7 | 2 | 7 | Obras urbanísticas | | | | | | | | 800,000.00 |
| | 11 | 00 | 11 | 0061 | 2 | 7 | 2 | 7 | 01 Obras urbanísticas | I | 22 | 70 | 7218 | 343 | 0000 | 4.1.01 | 800,000.00 |
| | 11 | 00 | 11 | 0062 | | | | | MONUMENTO BIENVENIDA SAN ANTONIO | | | | | | | | 800,000.00 |
| | 11 | 00 | 11 | 0062 | 2 | | | | GASTOS | | | | | | | | 800,000.00 |
| | 11 | 00 | 11 | 0062 | 2 | 7 | | | OBRAS | | | | | | | | 800,000.00 |
| | 11 | 00 | 11 | 0062 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 800,000.00 |
| | 11 | 00 | 11 | 0062 | 2 | 7 | 2 | 7 | Obras urbanísticas | | | | | | | | 800,000.00 |
| | 11 | 00 | 11 | 0062 | 2 | 7 | 2 | 7 | 01 Obras urbanísticas | I | 22 | 70 | 7218 | 343 | 0000 | 4.1.01 | 800,000.00 |
| | 11 | 00 | 14 | | | | | | Reparación Edificaciones Municipales | | | | | | | | 2,212,264.00 |
| | 11 | 00 | 14 | 0051 | | | | | REPARACION Y EQUIPAMIENTO DE OFICINAS MUNICIPAL | | | | | | | | 2,212,264.00 |
| | 11 | 00 | 14 | 0051 | 2 | | | | GASTOS | | | | | | | | 2,212,264.00 |
| | 11 | 00 | 14 | 0051 | 2 | 7 | | | OBRAS | | | | | | | | 2,212,264.00 |
| | 11 | 00 | 14 | 0051 | 2 | 7 | 1 | | OBRAS EN EDIFICACIONES | | | | | | | | 2,212,264.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
 Periodo 2021
 (Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | | |
|--------------|-------|--------|----------|-------------------|----------|--------------|--|-------------------|--|---|-------------------|-----------------------|-------------------|---------|----------------------|---------------------|---------------------|--------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCta Aux | | | | | | | | | | | | |
| 7085 | | | | | | | AYUNTAMIENTO MUNICIPAL DE MONTE PLATA | | | | | | | | 97,906,829.52 | | | |
| | 11 | 00 | 14 | 0051 | 2 | 7 | 1 2 | | | | | | | | 2,212,264.00 | | | |
| | 11 | 00 | 14 | 0051 | 2 | 7 | 1 2 | 01 | Obras para edificación no residencial | I | 22 | 20 | 1955 | 100 | 0000 | 1.1.01 | 2,212,264.00 | |
| | 11 | 00 | 17 | | | | | | Construcción Instalaciones Productivas | | | | | | | 7,424,516.22 | | |
| | 11 | 00 | 17 | 0051 | | | | | CONSTRUCCION DE MERCADO MUNICIPAL | | | | | | | 7,424,516.22 | | |
| | 11 | 00 | 17 | 0051 | 2 | | | | GASTOS | | | | | | | 7,424,516.22 | | |
| | 11 | 00 | 17 | 0051 | 2 | 7 | | | OBRAS | | | | | | | 7,424,516.22 | | |
| | 11 | 00 | 17 | 0051 | 2 | 7 | 1 | | OBRAS EN EDIFICACIONES | | | | | | | 7,424,516.22 | | |
| | 11 | 00 | 17 | 0051 | 2 | 7 | 1 | 3 | Obras para edificación de otras estructuras | | | | | | | 7,424,516.22 | | |
| | 11 | 00 | 17 | 0051 | 2 | 7 | 1 | 3 | 01 | Obras para edificación de otras estructuras | I | 22 | 70 | 7218 | 343 | 0000 | 3.1.01 | 7,424,516.22 |
| | 11 | 00 | 21 | | | | | | Constucción de Infraestructuras sanitarias y medio ambiente | | | | | | | | 4,000,000.00 | |
| | 11 | 00 | 21 | 0051 | | | | | CONSTRUCCION DE MATADERO MUNICIPAL | | | | | | | | 4,000,000.00 | |
| | 11 | 00 | 21 | 0051 | 2 | | | | GASTOS | | | | | | | | 4,000,000.00 | |
| | 11 | 00 | 21 | 0051 | 2 | 7 | | | OBRAS | | | | | | | | 4,000,000.00 | |
| | 11 | 00 | 21 | 0051 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 4,000,000.00 | |
| | 11 | 00 | 21 | 0051 | 2 | 7 | 2 | 1 | Obras hidráulicas y sanitarias | | | | | | | | 4,000,000.00 | |
| | 11 | 00 | 21 | 0051 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | I | 22 | 40 | 9992 | 103 | 0000 | 3.2.02 | 4,000,000.00 |
| | 11 | 00 | 24 | | | | | | Construcción de Infraestructuras Hidráulicas | | | | | | | | 800,000.00 | |
| | 11 | 00 | 24 | 0051 | | | | | SANEAMIENTO DE CAADAS ZONA URBANA VIETNAM | | | | | | | | 800,000.00 | |
| | 11 | 00 | 24 | 0051 | 2 | | | | GASTOS | | | | | | | | 800,000.00 | |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2021
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|-------------|--|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|---|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | | Aux |
| 7085 | | | | | | | | | | | | | | | | | 97,906,829.52 | |
| | 11 | 00 | 24 | 0051 | 2 | 7 | | | | | | | | | | | OBRAS | 800,000.00 |
| | 11 | 00 | 24 | 0051 | 2 | 7 | 2 | | | | | | | | | | INFRAESTRUCTURA | 800,000.00 |
| | 11 | 00 | 24 | 0051 | 2 | 7 | 2 | 1 | | | | | | | | | Obras hidráulicas y sanitarias | 800,000.00 |
| | 11 | 00 | 24 | 0051 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | I | 22 | 20 | 1955 | 100 | 0000 | 3.1.03 | 500,000.00 |
| | 11 | 00 | 24 | 0051 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | I | 22 | 40 | 9992 | 103 | 0000 | 3.1.03 | 300,000.00 |
| 12 | | | | | | | | | | | | | | | | | GESTIÓN Y ADMINISTRACIÓN DE SERVICIOS PÚBLICOS | 15,584,887.84 |
| | 12 | 00 | | | | | | | | | | | | | | | N/A | 15,584,887.84 |
| | 12 | 00 | 00 | | | | | | | | | | | | | | N/A | 15,584,887.84 |
| | 12 | 00 | 00 | 0002 | | | | | | | | | | | | | ORNATO Y SANEAMIENTO DE CALLES, PLAZAS Y PARQUES | 3,499,795.98 |
| | 12 | 00 | 00 | 0002 | 2 | | | | | | | | | | | | GASTOS | 3,499,795.98 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | | | | | | | | | | | REMUNERACIONES Y CONTRIBUCIONES | 3,499,795.98 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | | | | | | | | | | REMUNERACIONES | 3,150,200.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 2 | | Remuneraciones al personal con carácter transitorio | | | | | | | | 2,900,200.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 2 | 06 | Jornales | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.01 | 550,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 2 | 08 | Personal de carácter temporal | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.01 | 2,350,200.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | | | | 250,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | S | 12 | 40 | 9992 | 103 | 0000 | 3.2.01 | 250,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 349,595.98 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 1 | | Contribuciones al seguro de salud | | | | | | | | 166,864.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2021
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|--|--|---------------|--------------------------|-------------------|-----------------------|-------------------|----------------------|----------------------|------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | | Aux |
| 7085 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE MONTE PLATA | | | | | | | 97,906,829.52 | | |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | 166,864.00 | | |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.01 | 166,864.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | 166,629.18 | | |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.01 | 166,629.18 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | 16,102.80 | | |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.01 | 16,102.80 |
| | 12 | 00 | 00 | 0003 | | | | | MANEJO DE RESIDUOS SÓLIDOS | | | | | | | 1,019,640.98 | | |
| | 12 | 00 | 00 | 0003 | 2 | | | | GASTOS | | | | | | | 1,019,640.98 | | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | 949,640.98 | | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | 831,956.66 | | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | Remuneraciones al personal con carácter transitorio | | | | | | | 767,960.00 | | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | 08 | Personal de carácter temporal | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 767,960.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | 63,996.66 | | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | S | 12 | 40 | 9992 | 103 | 0000 | 3.2.02 | 63,996.66 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 5 | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | 117,684.32 | | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | 54,448.36 | | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 54,448.36 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | 54,525.16 | | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 54,525.16 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2021
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|----------------------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7085 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE MONTE PLATA | | | | | | | 97,906,829.52 | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | 8,710.80 | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 5 | 3 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 8,710.80 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | | | MATERIALES Y SUMINISTROS | | | | | | | 70,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 9 | | PRODUCTOS Y ÚTILES VARIOS | | | | | | | 70,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 9 | 1 | Material para limpieza | | | | | | | 70,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 9 | 1 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 70,000.00 |
| | 12 | 00 | 00 | 0004 | | | | | SUPERVISIÓN Y ADMINISTRACIÓN DE CEMENTERIOS | | | | | | | 81,525.40 | |
| | 12 | 00 | 00 | 0004 | 2 | | | | GASTOS | | | | | | | 81,525.40 | |
| | 12 | 00 | 00 | 0004 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | 81,525.40 | |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | 71,500.00 | |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | 2 | Remuneraciones al personal con carácter transitorio | | | | | | | 66,000.00 | |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | 2 | 08 | S | 12 | 20 | 1955 | 100 | 0000 | 3.1.01 | 66,000.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | 5,500.00 | |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | 01 | S | 12 | 40 | 9992 | 103 | 0000 | 3.1.01 | 5,500.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 5 | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | 10,025.40 | |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | 4,679.40 | |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 5 | 1 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 3.1.01 | 4,679.40 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | 4,686.00 | |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 5 | 2 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 3.1.01 | 4,686.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2021
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7085 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE MONTE PLATA | | | | | | | | 97,906,829.52 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | | 660.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 5 | 3 | 01 Contribuciones al seguro de riesgo laboral | S | 12 | 20 | 1955 | 100 | 0000 | 3.1.01 | 660.00 |
| | 12 | 00 | 00 | 0005 | | | | | ADMINISTRACIÓN Y REPARACIÓN DE UNIDADES MOTORIZADAS | | | | | | | | 10,117,204.00 |
| | 12 | 00 | 00 | 0005 | 2 | | | | GASTOS | | | | | | | | 10,117,204.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 532,204.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | | 468,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 1 | 2 | Remuneraciones al personal con carácter transitorio | | | | | | | | 432,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 1 | 2 | 08 Personal de carácter temporal | S | 12 | 20 | 1955 | 100 | 0000 | 2.1.02 | 432,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | | 36,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | S | 12 | 40 | 9992 | 103 | 0000 | 2.1.02 | 36,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 5 | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 64,204.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | | 30,672.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 5 | 1 | 01 Contribuciones al seguro de salud | S | 12 | 20 | 1955 | 100 | 0000 | 2.1.02 | 30,672.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | | 30,628.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 5 | 2 | 01 Contribuciones al seguro de pensiones | S | 12 | 20 | 1955 | 100 | 0000 | 2.1.02 | 30,628.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | | 2,904.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 5 | 3 | 01 Contribuciones al seguro de riesgo laboral | S | 12 | 20 | 1955 | 100 | 0000 | 2.1.02 | 2,904.00 |
| | 12 | 00 | 00 | 0005 | 2 | 2 | | | CONTRATACIÓN DE SERVICIOS | | | | | | | | 2,455,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 2 | 5 | | ALQUILERES Y RENTAS | | | | | | | | 1,030,000.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2021
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-------|--------|----------|-------------------|----------|--------------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|--|---|---------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCTa Aux | | | | | | | | | | | |
| 7085 | | | | | | | AYUNTAMIENTO MUNICIPAL DE MONTE PLATA | | | | | | | | 97,906,829.52 | | |
| | 12 | 00 | 00 | 0005 | 2 | 2 | 5 | 4 | | | | | | | Alquileres de equipos de transporte, tracción y elevación | 1,030,000.00 | |
| | 12 | 00 | 00 | 0005 | 2 | 2 | 5 | 4 | 01 | I | 23 | 20 | 1955 | 100 | 0000 | 2.1.02 | 1,000,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 2 | 5 | 4 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 2.1.02 | 30,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 2 | 6 | | | | | | | | | SEGUROS | 25,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 2 | 6 | 2 | | | | | | | | Seguro de bienes muebles | 25,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 2 | 6 | 2 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 2.1.02 | 25,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 2 | 7 | | | | | | | | | SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES | 1,400,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 2 | 7 | 2 | | | | | | | | Mantenimiento y reparación de maquinarias y equipos | 1,400,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 2 | 7 | 2 | 06 | I | 23 | 20 | 1955 | 100 | 0000 | 2.1.02 | 1,300,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 2 | 7 | 2 | 06 | S | 12 | 20 | 1955 | 100 | 0000 | 2.1.02 | 100,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 3 | | | | | | | | | | MATERIALES Y SUMINISTROS | 3,230,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 3 | 5 | | | | | | | | | PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO | 500,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 3 | 5 | 3 | | | | | | | | Llantas y neumáticos | 500,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 3 | 5 | 3 | 01 | I | 23 | 20 | 1955 | 100 | 0000 | 2.1.02 | 500,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 3 | 7 | | | | | | | | | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS | 2,730,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 3 | 7 | 1 | | | | | | | | Combustibles y lubricantes | 2,730,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 3 | 7 | 1 | 01 | I | 23 | 20 | 1955 | 100 | 0000 | 2.1.02 | 500,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 3 | 7 | 1 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 2.1.02 | 200,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 3 | 7 | 1 | 02 | I | 23 | 20 | 1955 | 100 | 0000 | 2.1.02 | 1,000,000.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2021
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|--|--|---------------|--------------------------|-------------------|-----------------------|-------------------|----------------------|----------------------|------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | | Aux |
| 7085 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE MONTE PLATA | | | | | | | 97,906,829.52 | | |
| | 12 | 00 | 00 | 0007 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | 3,275.00 | | |
| | 12 | 00 | 00 | 0007 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 3,275.00 |
| | 12 | 00 | 00 | 0007 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | 3,280.00 | | |
| | 12 | 00 | 00 | 0007 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 3,280.00 |
| | 12 | 00 | 00 | 0007 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | 600.00 | | |
| | 12 | 00 | 00 | 0007 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 600.00 |
| | 12 | 00 | 00 | 0008 | | | | | SUPERVISIÓN Y ADMINISTRACIÓN DE MATADEROS | | | | | | | 670,182.16 | | |
| | 12 | 00 | 00 | 0008 | 2 | | | | GASTOS | | | | | | | 670,182.16 | | |
| | 12 | 00 | 00 | 0008 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | 670,182.16 | | |
| | 12 | 00 | 00 | 0008 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | 587,600.00 | | |
| | 12 | 00 | 00 | 0008 | 2 | 1 | 1 | 2 | Remuneraciones al personal con carácter transitorio | | | | | | | 542,400.00 | | |
| | 12 | 00 | 00 | 0008 | 2 | 1 | 1 | 2 | 08 | Personal de carácter temporal | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 542,400.00 |
| | 12 | 00 | 00 | 0008 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | 45,200.00 | | |
| | 12 | 00 | 00 | 0008 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | S | 12 | 40 | 9992 | 103 | 0000 | 3.2.02 | 45,200.00 |
| | 12 | 00 | 00 | 0008 | 2 | 1 | 5 | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | 82,582.16 | | |
| | 12 | 00 | 00 | 0008 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | 38,510.00 | | |
| | 12 | 00 | 00 | 0008 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 38,510.00 |
| | 12 | 00 | 00 | 0008 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | 38,456.16 | | |
| | 12 | 00 | 00 | 0008 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 38,456.16 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2021
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|----------------------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7085 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE MONTE PLATA | | | | | | | 97,906,829.52 | |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | 6,314.88 | |
| | 14 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | 01 Contribuciones al seguro de riesgo laboral | S | 12 | 20 | 1955 | 100 | 0000 | 4.5.10 | 6,314.88 |
| | 14 | 00 | 00 | 0001 | 2 | 2 | | | CONTRATACIÓN DE SERVICIOS | | | | | | | 150,000.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 2 | 8 | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | | | | 150,000.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 2 | 8 | 4 | Servicios funerarios y gastos conexos | | | | | | | 150,000.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 2 | 8 | 4 | 01 Servicios funerarios y gastos conexos | S | 12 | 20 | 1955 | 100 | 0000 | 4.5.10 | 150,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 3 | | | MATERIALES Y SUMINISTROS | | | | | | | 120,000.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 3 | 4 | | PRODUCTOS FARMACÉUTICOS | | | | | | | 120,000.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 3 | 4 | 1 | Productos medicinales para uso humano | | | | | | | 120,000.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 3 | 4 | 1 | 01 Productos medicinales para uso humano | S | 12 | 20 | 1955 | 100 | 0000 | 4.5.10 | 120,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 4 | | | TRANSFERENCIAS CORRIENTES | | | | | | | 1,106,074.15 | |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO | | | | | | | 1,106,074.15 | |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | Ayudas y donaciones a personas | | | | | | | 1,106,074.15 | |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | 01 Ayudas y donaciones programadas a hogares y personas | S | 12 | 20 | 1955 | 100 | 0000 | 4.5.10 | 54,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | 02 Ayudas y donaciones ocasionales a hogares y personas | S | 12 | 20 | 1955 | 100 | 0000 | 4.5.10 | 959,074.15 |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | 02 Ayudas y donaciones ocasionales a hogares y personas | S | 12 | 30 | 9995 | 102 | 0000 | 4.5.10 | 93,000.00 |
| | 14 | 00 | 00 | 0002 | | | | | EDUCACIÓN Y FORMACIÓN INTEGRAL | | | | | | | 758,642.26 | |
| | 14 | 00 | 00 | 0002 | 2 | | | | GASTOS | | | | | | | 758,642.26 | |
| | 14 | 00 | 00 | 0002 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | 198,000.00 | |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
 Periodo 2021
 (Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|-------------|---|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | | Aux |
| 7085 | | | | | | | | | | | | | | | | | 97,906,829.52 | |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 1 | | | | | | | | | | 198,000.00 | |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 1 | 2 | | | | | | | | | 198,000.00 | |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 1 | 2 | 01 | Personal igualado | E | 13 | 20 | 1955 | 100 | 0000 | 4.4.09 | 198,000.00 |
| | 14 | 00 | 00 | 0002 | 2 | 2 | | | | | | | | | | | 238,000.00 | |
| | 14 | 00 | 00 | 0002 | 2 | 2 | 2 | | | | | | | | | | 10,000.00 | |
| | 14 | 00 | 00 | 0002 | 2 | 2 | 2 | 1 | | Publicidad y propaganda | | | | | | | 10,000.00 | |
| | 14 | 00 | 00 | 0002 | 2 | 2 | 2 | 1 | 01 | Publicidad y propaganda | E | 13 | 20 | 1955 | 100 | 0000 | 4.4.09 | 10,000.00 |
| | 14 | 00 | 00 | 0002 | 2 | 2 | 5 | | | | | | | | | | 200,000.00 | |
| | 14 | 00 | 00 | 0002 | 2 | 2 | 5 | 4 | | Alquileres de equipos de transporte, tracción y elevación | | | | | | | 200,000.00 | |
| | 14 | 00 | 00 | 0002 | 2 | 2 | 5 | 4 | 01 | Alquileres de equipos de transporte, tracción y elevación | E | 13 | 20 | 1955 | 100 | 0000 | 4.4.09 | 200,000.00 |
| | 14 | 00 | 00 | 0002 | 2 | 2 | 8 | | | | | | | | | | 28,000.00 | |
| | 14 | 00 | 00 | 0002 | 2 | 2 | 8 | 2 | | Comisiones y gastos | | | | | | | 28,000.00 | |
| | 14 | 00 | 00 | 0002 | 2 | 2 | 8 | 2 | 01 | Comisiones y gastos | E | 13 | 20 | 1955 | 100 | 0000 | 4.4.09 | 28,000.00 |
| | 14 | 00 | 00 | 0002 | 2 | 3 | | | | | | | | | | | 57,000.00 | |
| | 14 | 00 | 00 | 0002 | 2 | 3 | 1 | | | | | | | | | | 17,000.00 | |
| | 14 | 00 | 00 | 0002 | 2 | 3 | 1 | 1 | | Alimentos y bebidas para personas | | | | | | | 17,000.00 | |
| | 14 | 00 | 00 | 0002 | 2 | 3 | 1 | 1 | 01 | Alimentos y bebidas para personas | E | 13 | 20 | 1955 | 100 | 0000 | 4.4.09 | 17,000.00 |
| | 14 | 00 | 00 | 0002 | 2 | 3 | 9 | | | | | | | | | | 40,000.00 | |
| | 14 | 00 | 00 | 0002 | 2 | 3 | 9 | 2 | | Útiles y materiales de escritorio, oficina, informática, escolares y de enseñanza | | | | | | | 40,000.00 | |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2021
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|----------------------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7085 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE MONTE PLATA | | | | | | | 97,906,829.52 | |
| | 14 | 00 | 00 | 0002 | 2 | 3 | 9 | 2 | Útiles y materiales de escritorio, oficina, informática, escolares y de enseñanza | | | | | | | 40,000.00 | |
| | 14 | 00 | 00 | 0002 | 2 | 3 | 9 | 2 | 01 Útiles y materiales de escritorio, oficina e informática | E | 13 | 20 | 1955 | 100 | 0000 | 4.4.09 | 40,000.00 |
| | 14 | 00 | 00 | 0002 | 2 | 4 | | | TRANSFERENCIAS CORRIENTES | | | | | | | 265,642.26 | |
| | 14 | 00 | 00 | 0002 | 2 | 4 | 1 | | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO | | | | | | | 265,642.26 | |
| | 14 | 00 | 00 | 0002 | 2 | 4 | 1 | 2 | Ayudas y donaciones a personas | | | | | | | 125,642.26 | |
| | 14 | 00 | 00 | 0002 | 2 | 4 | 1 | 2 | 02 Ayudas y donaciones ocasionales a hogares y personas | E | 13 | 20 | 1955 | 100 | 0000 | 4.4.09 | 125,642.26 |
| | 14 | 00 | 00 | 0002 | 2 | 4 | 1 | 4 | Becas y viajes de estudios | | | | | | | 140,000.00 | |
| | 14 | 00 | 00 | 0002 | 2 | 4 | 1 | 4 | 01 Becas nacionales | E | 13 | 20 | 1955 | 100 | 0000 | 4.4.09 | 140,000.00 |
| | 14 | 00 | 00 | 0003 | | | | | PRESTACIONES DE SALUD Y ASISTENCIA PRIMARIA | | | | | | | 372,496.61 | |
| | 14 | 00 | 00 | 0003 | 2 | | | | GASTOS | | | | | | | 372,496.61 | |
| | 14 | 00 | 00 | 0003 | 2 | 3 | | | MATERIALES Y SUMINISTROS | | | | | | | 242,496.61 | |
| | 14 | 00 | 00 | 0003 | 2 | 3 | 1 | | ALIMENTOS Y PRODUCTOS AGROFORESTALES | | | | | | | 20,000.00 | |
| | 14 | 00 | 00 | 0003 | 2 | 3 | 1 | 1 | Alimentos y bebidas para personas | | | | | | | 20,000.00 | |
| | 14 | 00 | 00 | 0003 | 2 | 3 | 1 | 1 | 01 Alimentos y bebidas para personas | E | 13 | 20 | 1955 | 100 | 0000 | 4.2.03 | 20,000.00 |
| | 14 | 00 | 00 | 0003 | 2 | 3 | 4 | | PRODUCTOS FARMACÉUTICOS | | | | | | | 200,000.00 | |
| | 14 | 00 | 00 | 0003 | 2 | 3 | 4 | 1 | Productos medicinales para uso humano | | | | | | | 200,000.00 | |
| | 14 | 00 | 00 | 0003 | 2 | 3 | 4 | 1 | 01 Productos medicinales para uso humano | E | 13 | 20 | 1955 | 100 | 0000 | 4.2.03 | 200,000.00 |
| | 14 | 00 | 00 | 0003 | 2 | 3 | 9 | | PRODUCTOS Y ÚTILES VARIOS | | | | | | | 22,496.61 | |
| | 14 | 00 | 00 | 0003 | 2 | 3 | 9 | 3 | Útiles menores médico-quirúrgicos y de laboratorio | | | | | | | 22,496.61 | |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2021
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|----------------------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7085 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE MONTE PLATA | | | | | | | 97,906,829.52 | |
| | 14 | 00 | 00 | 0003 | 2 | 3 | 9 | 3 | Útiles menores médico-quirúrgicos y de laboratorio | | | | | | | 22,496.61 | |
| | 14 | 00 | 00 | 0003 | 2 | 3 | 9 | 3 | 01 Útiles menores médico quirurgicos y de laboratorio | E | 13 | 20 | 1955 | 100 | 0000 | 4.2.03 | 22,496.61 |
| | 14 | 00 | 00 | 0003 | 2 | 4 | | | TRANSFERENCIAS CORRIENTES | | | | | | | 130,000.00 | |
| | 14 | 00 | 00 | 0003 | 2 | 4 | 1 | | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO | | | | | | | 130,000.00 | |
| | 14 | 00 | 00 | 0003 | 2 | 4 | 1 | 2 | Ayudas y donaciones a personas | | | | | | | 130,000.00 | |
| | 14 | 00 | 00 | 0003 | 2 | 4 | 1 | 2 | 02 Ayudas y donaciones ocasionales a hogares y personas | E | 13 | 20 | 1955 | 100 | 0000 | 4.2.03 | 130,000.00 |
| | 14 | 00 | 00 | 0004 | | | | | FORTALECIMIENTO DE LA EQUIDAD DE GÉNERO | | | | | | | 314,402.44 | |
| | 14 | 00 | 00 | 0004 | 2 | | | | GASTOS | | | | | | | 314,402.44 | |
| | 14 | 00 | 00 | 0004 | 2 | 3 | | | MATERIALES Y SUMINISTROS | | | | | | | 14,402.44 | |
| | 14 | 00 | 00 | 0004 | 2 | 3 | 1 | | ALIMENTOS Y PRODUCTOS AGROFORESTALES | | | | | | | 14,402.44 | |
| | 14 | 00 | 00 | 0004 | 2 | 3 | 1 | 1 | Alimentos y bebidas para personas | | | | | | | 14,402.44 | |
| | 14 | 00 | 00 | 0004 | 2 | 3 | 1 | 1 | 01 Alimentos y bebidas para personas | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.08 | 14,402.44 |
| | 14 | 00 | 00 | 0004 | 2 | 4 | | | TRANSFERENCIAS CORRIENTES | | | | | | | 300,000.00 | |
| | 14 | 00 | 00 | 0004 | 2 | 4 | 1 | | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO | | | | | | | 300,000.00 | |
| | 14 | 00 | 00 | 0004 | 2 | 4 | 1 | 2 | Ayudas y donaciones a personas | | | | | | | 300,000.00 | |
| | 14 | 00 | 00 | 0004 | 2 | 4 | 1 | 2 | 01 Ayudas y donaciones programadas a hogares y personas | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.08 | 200,000.00 |
| | 14 | 00 | 00 | 0004 | 2 | 4 | 1 | 2 | 02 Ayudas y donaciones ocasionales a hogares y personas | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.08 | 100,000.00 |
| 15 | | | | | | | | | FOMENTO DE LA CULTURA, DEPORTE Y RECREACIÓN | | | | | | | 74,114.00 | |
| 15 | 00 | | | | | | | | N/A | | | | | | | 74,114.00 | |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2021
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-----------|--------|----------|-------------------|----------|-----|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|-------------------|---------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux |
| 7085 | | | | | | | | | | | | | | | 97,906,829.52 | | |
| | 96 | 00 | 00 | 0001 | | | | | | | | | | | 3,276,080.80 | | |
| | 96 | 00 | 00 | 0001 | 4 | | | | | | | | | | 3,276,080.80 | | |
| | 96 | 00 | 00 | 0001 | 4 | 2 | | | | | | | | | 3,276,080.80 | | |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | | | | | | | | 2,776,080.80 | | |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | | | | | | | 688,080.80 | | |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | 01 | P | 311 | 20 | 1955 | 100 | 0000 | 0.0.00 | 113,080.80 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | 01 | P | 311 | 30 | 9995 | 102 | 0000 | 0.0.00 | 75,000.00 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | 01 | S | 312 | 20 | 1955 | 100 | 0000 | 0.0.00 | 500,000.00 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 3 | | | | | | | | | 2,088,000.00 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 3 | 01 | I | 314 | 30 | 9995 | 102 | 0000 | 0.0.00 | 588,000.00 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 3 | 01 | S | 312 | 20 | 1955 | 100 | 0000 | 0.0.00 | 1,500,000.00 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 2 | | | | | | | | | | 500,000.00 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 2 | 2 | | | | | | | | | 500,000.00 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 2 | 2 | 01 | I | 314 | 20 | 1955 | 100 | 0000 | 0.0.00 | 500,000.00 |
| | 98 | | | | | | | | | | | | | | | 156,000.00 | |
| | 98 | 00 | | | | | | | | | | | | | | 156,000.00 | |
| | 98 | 00 | 00 | | | | | | | | | | | | | 156,000.00 | |
| | 98 | 00 | 00 | 0000 | | | | | | | | | | | | 156,000.00 | |
| | 98 | 00 | 00 | 0000 | 2 | | | | | | | | | | | 156,000.00 | |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2021
(Valores en RD\$)

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| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | | |
|--------------|-------|--------|-----|-------------------|------|----------|-------------|-------------------|---------------|--|-------------------|-----------------------|-------------------|---------|----------------------|------|--------|--------------|
| Capitulo | Prog. | SProg. | Pry | Act. | Tipo | Concepto | | | | | | | | | | Cta | SCta | Aux |
| 7085 | | | | | | | | | | | | | | | 97,906,829.52 | | | |
| | 98 | 00 | 00 | 0000 | 2 | 4 | | | | | | | | | 156,000.00 | | | |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | | | | | | | | 156,000.00 | | | |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | 1 | | | | | | | 156,000.00 | | | |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | 1 | 01 | Pensiones | E | 13 | 20 | 1955 | 100 | 0000 | 4.4.09 | 156,000.00 |
| | 99 | | | | | | | | | ADM. DE ACTIVOS Y TRANSFERENCIAS (PÚBLICAS) | | | | | | | | 3,705,993.69 |
| | 99 | 00 | | | | | | | | N/A | | | | | | | | 3,705,993.69 |
| | 99 | 00 | 00 | | | | | | | N/A | | | | | | | | 3,705,993.69 |
| | 99 | 00 | 00 | 0000 | | | | | | ADM. DE ACTIVOS Y TRANSFERENCIAS PÚBLICAS | | | | | | | | 3,705,993.69 |
| | 99 | 00 | 00 | 0000 | 2 | | | | | GASTOS | | | | | | | | 3,705,993.69 |
| | 99 | 00 | 00 | 0000 | 2 | 4 | | | | TRANSFERENCIAS CORRIENTES | | | | | | | | 3,705,993.69 |
| | 99 | 00 | 00 | 0000 | 2 | 4 | 9 | | | TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS | | | | | | | | 3,705,993.69 |
| | 99 | 00 | 00 | 0000 | 2 | 4 | 9 | 1 | | Transferencias corrientes destinadas a otras instituciones públicas[1] | | | | | | | | 3,705,993.69 |
| | 99 | 00 | 00 | 0000 | 2 | 4 | 9 | 1 | 01 | Transferencias corrientes destinadas a otras instituciones públicas | E | 13 | 20 | 1955 | 100 | 0000 | 1.1.03 | 645,993.69 |
| | 99 | 00 | 00 | 0000 | 2 | 4 | 9 | 1 | 01 | Transferencias corrientes destinadas a otras instituciones públicas | E | 13 | 30 | 9995 | 102 | 0000 | 1.1.03 | 58,800.00 |
| | 99 | 00 | 00 | 0000 | 2 | 4 | 9 | 1 | 01 | Transferencias corrientes destinadas a otras instituciones públicas | E | 13 | 30 | 9996 | 102 | 0000 | 1.1.03 | 117,200.00 |
| | 99 | 00 | 00 | 0000 | 2 | 4 | 9 | 1 | 01 | Transferencias corrientes destinadas a otras instituciones públicas | E | 13 | 30 | 9998 | 102 | 0000 | 1.1.03 | 114,000.00 |
| | 99 | 00 | 00 | 0000 | 2 | 4 | 9 | 1 | 01 | Transferencias corrientes destinadas a otras instituciones públicas | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.03 | 1,015,500.00 |
| | 99 | 00 | 00 | 0000 | 2 | 4 | 9 | 1 | 01 | Transferencias corrientes destinadas a otras instituciones públicas | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.03 | 362,700.00 |
| | 99 | 00 | 00 | 0000 | 2 | 4 | 9 | 1 | 01 | Transferencias corrientes destinadas a otras instituciones públicas | S | 12 | 30 | 9996 | 102 | 0000 | 1.1.03 | 908,300.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2021
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-------|--------|----------|-------------------|----------|-----|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------|------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux |
| 7085 | | | | | | | | | | | | | | | 97,906,829.52 | | |
| | 99 | 00 | 00 | 0000 | 2 | 4 | 9 | 1 | | | | | | | 3,705,993.69 | | |
| | 99 | 00 | 00 | 0000 | 2 | 4 | 9 | 1 | 01 | S | 12 | 30 | 9998 | 102 | 0000 | 1.1.03 | 483,500.00 |
| | | | | | | | | | | | | | | | Total General | | |
| | | | | | | | | | | | | | | | 97,906,829.52 | | |