

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2021
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|----------|--------------|--------|-----|-------------------|------|----------|-----|-------------|-------------------|--|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------|-------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux |
| 7031 | | | | | | | | | | | | | | | | 25,569,654.64 | | |
| | 01 | | | | | | | | | | | | | | | 7,773,820.11 | | |
| | 01 | 00 | | | | | | | | | | | | | | 7,773,820.11 | | |
| | 01 | 00 | 00 | | | | | | | | | | | | | 7,773,820.11 | | |
| | 01 | 00 | 00 | 0001 | | | | | | | | | | | | 2,382,705.99 | | |
| | 01 | 00 | 00 | 0001 | 2 | | | | | | | | | | | 2,382,705.99 | | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | | | | | | | | | | 2,382,705.99 | | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | | | | | | | | | 1,884,999.99 | | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | | | | | | | | 1,739,999.99 | | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | 01 | Sueldos fijos | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 1,506,975.59 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | 01 | Sueldos fijos | P | 11 | 30 | 9995 | 102 | 0000 | 1.1.01 | 19,225.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | 01 | Sueldos fijos | P | 11 | 30 | 9996 | 102 | 0000 | 1.1.01 | 96,229.40 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | 01 | Sueldos fijos | P | 11 | 30 | 9998 | 102 | 0000 | 1.1.01 | 117,570.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | | | | 145,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 145,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | | | DIETAS Y GASTOS DE REPRESENTACIÓN | | | | | | | | 233,400.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | 1 | | Dietas | | | | | | | | 120,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | 1 | 01 | Dietas en el país | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 120,000.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | 2 | | Gastos de representación | | | | | | | | 113,400.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | 2 | 01 | Gastos de representación en el país | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 113,400.00 |

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|--------------|-------|--------|----------|-------------------|----------|--------------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|---|--|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCta Aux | | | | | | | | | | | |
| 7031 | | | | | | | | | | | | | | | 25,569,654.64 | | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | | | | | | | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL 264,306.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | | | | | | | | Contribuciones al seguro de salud 123,366.00 | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 123,366.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | | | | | | | | | Contribuciones al seguro de pensiones 123,540.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 123,540.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | | | | | | | | | Contribuciones al seguro de riesgo laboral 17,400.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 17,400.00 |
| | 01 | 00 | 00 | 0002 | | | | | | | | | | | | | CONTROL Y FISCALIZACIÓN DE LA GESTIÓN MUNICIPAL 266,810.40 |
| | 01 | 00 | 00 | 0002 | 2 | | | | | | | | | | | | GASTOS 266,810.40 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | | | | | | | | | | | REMUNERACIONES Y CONTRIBUCIONES 266,810.40 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 1 | | | | | | | | | | REMUNERACIONES 234,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 1 | 1 | | | | | | | | | Remuneraciones al personal fijo 216,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 1 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 216,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | | | | | | | | | Sueldo anual no.13 18,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 18,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 5 | | | | | | | | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL 32,810.40 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 5 | 1 | | | | | | | | | Contribuciones al seguro de salud 15,314.40 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 5 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 15,314.40 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | | | | | | | | | Contribuciones al seguro de pensiones 15,336.00 |

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|--------------|-----------|-----------|-----------|-------------------|----------|----------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|---------------------|--------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux |
| 7031 | | | | | | | | | | | | | | | 25,569,654.64 | | |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | | | | | | | 15,336.00 | | |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 15,336.00 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 5 | 3 | | | | | | | | 2,160.00 | |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 5 | 3 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 2,160.00 |
| | 01 | 00 | 00 | 0003 | | | | | | | | | | | | 4,071,014.83 | |
| | 01 | 00 | 00 | 0003 | 2 | | | | | | | | | | | 4,071,014.83 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | | | | | | | | | | 2,693,248.56 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | | | | | | | | | 2,154,400.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 1 | | | | | | | | 1,562,400.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 1,562,400.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | | | | | | | | 426,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | 08 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 426,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | | | | | | | | 166,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 130,500.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 35,500.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | | | | | | | | | 237,600.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 1 | | | | | | | | 120,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 120,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 2 | | | | | | | | 117,600.00 | |

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|--------------|-----------|-----------|-----------|-------------------|----------|----------|-------------|-------------------|---------------|---|-------------------|-----------------------|-------------------|---------|----------------------|------|--------|------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux | |
| 7031 | | | | | | | | | | | | | | | 25,569,654.64 | | | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 2 | | | | | | | 117,600.00 | | | |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 3 | 2 | 01 | Gastos de representación en el país | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 117,600.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | | | | | | | | 301,248.56 | | | |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 1 | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 140,890.16 |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 30,116.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 2 | | | | | | | 140,048.40 | | | |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 110,930.40 |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 29,118.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 3 | | | | | | | 20,310.00 | | | |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 15,624.00 |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 4,686.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | | | | | | | | | 903,766.27 | | | |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | | | CONTRATACIÓN DE SERVICIOS | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 3 | | SERVICIOS BÁSICOS | | | | | | | | 32,000.00 |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 1 | 3 | 01 | Teléfono local | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 32,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | | | | | | | | 50,000.00 | | | |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 1 | | PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN | | | | | | | | 50,000.00 |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 1 | | Publicidad y propaganda | | | | | | | | 50,000.00 |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 2 | 1 | 01 | Publicidad y propaganda | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 50,000.00 |

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|--------------|-----------|-----------|-----------|-------------------|----------|----------|-------------|-------------------|---------------|--|-------------------|-----------------------|-------------------|---------|----------------------|------|--------|------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux | |
| 7031 | | | | | | | | | | | | | | | 25,569,654.64 | | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 3 | | | | | | | | 155,766.27 | | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 3 | 1 | | | | | | | 145,000.00 | | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 3 | 1 | 01 | Viáticos dentro del país | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 125,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 3 | 1 | 01 | Viáticos dentro del país | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 20,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 3 | 2 | | | | | | | 10,766.27 | | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 3 | 2 | 01 | Viaticos fuera del país | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 10,766.27 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 5 | | | | | | | | 366,000.00 | | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 5 | 1 | | | | | | | 294,000.00 | | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 5 | 1 | 01 | Alquileres y rentas de edificaciones y locales | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 294,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 5 | 5 | | | | | | | 72,000.00 | | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 5 | 5 | 01 | Alquiler de tierras | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 72,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 6 | | | | | | | | 54,000.00 | | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 6 | 2 | | | | | | | 54,000.00 | | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 6 | 2 | 01 | Seguro de bienes muebles | I | 23 | 20 | 1955 | 100 | 0000 | 1.1.01 | 54,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 7 | | | | | | | | 50,000.00 | | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 7 | 1 | | | | | | | 50,000.00 | | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 7 | 1 | 01 | Reparaciones y mantenimientos menores en edificaciones | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 50,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | | | | | | | | 196,000.00 | | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 6 | | | | | | | 51,000.00 | | | |

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|--------------|-----------|-----------|-----------|-------------------|----------|--------------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|------------------|-------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCta Aux | | | | | | | | | | | |
| 7031 | | | | | | | | | | | | | | | 25,569,654.64 | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 6 | | | | | | | | 51,000.00 | |
| | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 6 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 51,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 7 | | | | | | | | | 145,000.00 |
| | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 7 | 06 | I | 23 | 20 | 1955 | 100 | 0000 | 1.1.01 | 35,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 7 | 06 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 20,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 7 | 06 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 90,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | | | | | | | | | | | 230,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 3 | | | | | | | | | | 10,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 3 | 1 | | | | | | | | | 10,000.00 |
| | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 3 | 1 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 10,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | | | | | | | | | | 220,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 1 | | | | | | | | | 93,000.00 |
| | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 1 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 93,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 4 | | | | | | | | | 25,000.00 |
| | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 4 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 25,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 6 | | | | | | | | | 102,000.00 |
| | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 6 | 01 | I | 23 | 20 | 1955 | 100 | 0000 | 1.1.01 | 102,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 6 | | | | | | | | | | | 244,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 6 | 4 | | | | | | | | | | 100,000.00 |

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|--------------|-----------|-----------|-----------|-------------------|----------|----------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|-------------------|-----------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux |
| 7031 | | | | | | | | | | | | | | | 25,569,654.64 | | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 3 | | | | | | | | 7,180.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 3 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 7,180.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | | | | | | | | | | 121,391.36 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 2 | | | | | | | | | 20,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 2 | 2 | | | | | | | | 20,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 2 | 2 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 20,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 3 | | | | | | | | | 36,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 3 | 1 | | | | | | | | 36,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 3 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 36,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | | | | | | | | | 65,391.36 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | | | | | | | | 65,391.36 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 | I | 23 | 20 | 1955 | 100 | 0000 | 1.1.02 | 15,294.66 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 18,475.30 |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 31,621.40 |
| | 01 | 00 | 00 | 0004 | 2 | 3 | | | | | | | | | | 20,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 3 | | | | | | | | | 20,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 3 | 1 | | | | | | | | 20,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 3 | 3 | 1 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 20,000.00 |
| | 01 | 00 | 00 | 0004 | 2 | 6 | | | | | | | | | | 25,000.00 | |

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|--------------|-------|--------|----------|-------------------|----------|--------------|------------------------------------|--|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCta Aux | | | | | | | | | | |
| 7031 | | | | | | | AYUNTAMIENTO MUNICIPAL DE EL VALLE | | | | | | | | 25,569,654.64 | |
| | 01 | 00 | 00 | 0004 | 2 | 6 | 1 | MOBILIARIO Y EQUIPO | | | | | | | 25,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 6 | 1 | Muebles, equipos de oficina y estantería | | | | | | | 25,000.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 6 | 1 | Muebles, equipos de oficina y estantería | I | 23 | 20 | 1955 | 100 | 0000 | 1.1.02 | 25,000.00 |
| | 11 | | | | | | | OBRAS PÚBLICAS MUNICIPALES | | | | | | | 6,387,560.00 | |
| | 11 | 00 | | | | | | N/A | | | | | | | 6,387,560.00 | |
| | 11 | 00 | 00 | | | | | N/A | | | | | | | 130,000.00 | |
| | 11 | 00 | 00 | 0001 | | | | COORDINACION Y EJECUCION DE OBRAS | | | | | | | 130,000.00 | |
| | 11 | 00 | 00 | 0001 | 2 | | | GASTOS | | | | | | | 130,000.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 7 | | OBRAS | | | | | | | 130,000.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 7 | 1 | OBRAS EN EDIFICACIONES | | | | | | | 130,000.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 7 | 1 | Supervisión e inspección de obras en edificaciones | | | | | | | 130,000.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 7 | 1 | Supervisión e inspección de obras en edificaciones | I | 23 | 20 | 1955 | 100 | 0000 | 2.5.03 | 130,000.00 |
| | 11 | 00 | 01 | | | | | Construcción de Vías de Comunicación y Anexos | | | | | | | 100,000.00 | |
| | 11 | 00 | 01 | 0079 | | | | Const . De Reductores de velocidad | | | | | | | 100,000.00 | |
| | 11 | 00 | 01 | 0079 | 2 | | | GASTOS | | | | | | | 100,000.00 | |
| | 11 | 00 | 01 | 0079 | 2 | 7 | | OBRAS | | | | | | | 100,000.00 | |
| | 11 | 00 | 01 | 0079 | 2 | 7 | 2 | INFRAESTRUCTURA | | | | | | | 100,000.00 | |
| | 11 | 00 | 01 | 0079 | 2 | 7 | 2 | Infraestructura terrestre y obras anexas | | | | | | | 100,000.00 | |
| | 11 | 00 | 01 | 0079 | 2 | 7 | 2 | Infraestructura terrestre y obras anexas | I | 22 | 20 | 1955 | 100 | 0000 | 2.6.01 | 100,000.00 |

MINISTERIO DE HACIENDA
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Periodo 2021
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Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | | |
|--------------|-------|--------|----------|-------------------|----------|-----|------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--|--|------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | | Aux | | |
| 7031 | | | | | | | | | | | | | | | | 25,569,654.64 | | | |
| | 11 | 00 | 02 | | | | | | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE EL VALLE | | |
| | | | | | | | | | | | | | | | | | Reparación y Acondicionamiento de Vías de Comunicación | 607,560.00 | |
| | 11 | 00 | 02 | 0051 | | | | | | | | | | | | | Mantenimiento de Camino vecinales | 307,560.00 | |
| | 11 | 00 | 02 | 0051 | 2 | | | | | | | | | | | | GASTOS | 307,560.00 | |
| | 11 | 00 | 02 | 0051 | 2 | 7 | | | | | | | | | | | OBRAS | 307,560.00 | |
| | 11 | 00 | 02 | 0051 | 2 | 7 | 2 | | | | | | | | | | INFRAESTRUCTURA | 307,560.00 | |
| | 11 | 00 | 02 | 0051 | 2 | 7 | 2 | 4 | | | | | | | | | Infraestructura terrestre y obras anexas | 307,560.00 | |
| | 11 | 00 | 02 | 0051 | 2 | 7 | 2 | 4 | 01 | | I | 22 | 20 | 1955 | 100 | 0000 | 2.6.01 | Infraestructura terrestre y obras anexas | 307,560.00 |
| | 11 | 00 | 02 | 0053 | | | | | | | | | | | | | Reparaciones y Mejoras de vías de comunicacin | 300,000.00 | |
| | 11 | 00 | 02 | 0053 | 2 | | | | | | | | | | | | GASTOS | 300,000.00 | |
| | 11 | 00 | 02 | 0053 | 2 | 7 | | | | | | | | | | | OBRAS | 300,000.00 | |
| | 11 | 00 | 02 | 0053 | 2 | 7 | 2 | | | | | | | | | | INFRAESTRUCTURA | 300,000.00 | |
| | 11 | 00 | 02 | 0053 | 2 | 7 | 2 | 4 | | | | | | | | | Infraestructura terrestre y obras anexas | 300,000.00 | |
| | 11 | 00 | 02 | 0053 | 2 | 7 | 2 | 4 | 01 | | I | 22 | 20 | 1955 | 100 | 0000 | 2.6.01 | Infraestructura terrestre y obras anexas | 300,000.00 |
| | 11 | 00 | 05 | | | | | | | | | | | | | | Construcción Instalaciones Recreativas | 3,200,000.00 | |
| | 11 | 00 | 05 | 0051 | | | | | | | | | | | | | Construccin de Parque Central | 3,200,000.00 | |
| | 11 | 00 | 05 | 0051 | 2 | | | | | | | | | | | | GASTOS | 3,200,000.00 | |
| | 11 | 00 | 05 | 0051 | 2 | 7 | | | | | | | | | | | OBRAS | 3,200,000.00 | |
| | 11 | 00 | 05 | 0051 | 2 | 7 | 2 | | | | | | | | | | INFRAESTRUCTURA | 3,200,000.00 | |
| | 11 | 00 | 05 | 0051 | 2 | 7 | 2 | 7 | | | | | | | | | Obras urbanísticas | 3,200,000.00 | |

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Validación de Presupuestaria de Gastos
Periodo 2021
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|--------|----------|-------------------|----------|--------------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCta Aux | | | | | | | | | |
| 7031 | | | | | | | AYUNTAMIENTO MUNICIPAL DE EL VALLE | | | | | | | | 25,569,654.64 |
| | 11 | 00 | 05 | 0051 | 2 | 7 | Obras urbanísticas | | | | | | | | 3,200,000.00 |
| | 11 | 00 | 05 | 0051 | 2 | 7 | Obras urbanísticas | I | 22 | 20 | 1955 | 100 | 0000 | 4.3.02 | 3,200,000.00 |
| | 11 | 00 | 20 | | | | Reparación de Viviendas | | | | | | | | 140,000.00 |
| | 11 | 00 | 20 | 0051 | | | Reparacin de viviendas personas de Esc. Recursos | | | | | | | | 140,000.00 |
| | 11 | 00 | 20 | 0051 | 2 | | GASTOS | | | | | | | | 140,000.00 |
| | 11 | 00 | 20 | 0051 | 2 | 7 | OBRAS | | | | | | | | 140,000.00 |
| | 11 | 00 | 20 | 0051 | 2 | 7 | OBRAS EN EDIFICACIONES | | | | | | | | 140,000.00 |
| | 11 | 00 | 20 | 0051 | 2 | 7 | Obras para edificación residencial (viviendas) | | | | | | | | 140,000.00 |
| | 11 | 00 | 20 | 0051 | 2 | 7 | Obras para edificación residencial (viviendas) | I | 22 | 20 | 1955 | 100 | 0000 | 4.1.01 | 140,000.00 |
| | 11 | 00 | 23 | | | | Instalaciones, Colocación Eléctricas | | | | | | | | 210,000.00 |
| | 11 | 00 | 23 | 0055 | | | Proyecto de iluminacion Barrio Lindo y Barrio Paris | | | | | | | | 210,000.00 |
| | 11 | 00 | 23 | 0055 | 2 | | GASTOS | | | | | | | | 210,000.00 |
| | 11 | 00 | 23 | 0055 | 2 | 7 | OBRAS | | | | | | | | 210,000.00 |
| | 11 | 00 | 23 | 0055 | 2 | 7 | INFRAESTRUCTURA | | | | | | | | 210,000.00 |
| | 11 | 00 | 23 | 0055 | 2 | 7 | Obras de energía | | | | | | | | 210,000.00 |
| | 11 | 00 | 23 | 0055 | 2 | 7 | Obras de energía | I | 22 | 20 | 1955 | 100 | 0000 | 2.4.01 | 210,000.00 |
| | 11 | 00 | 99 | | | | Proyectos Consolidados | | | | | | | | 2,000,000.00 |
| | 11 | 00 | 99 | 0099 | | | Proyecto Consolidado | | | | | | | | 2,000,000.00 |
| | 11 | 00 | 99 | 0099 | 2 | | GASTOS | | | | | | | | 2,000,000.00 |

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Periodo 2021
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Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7031 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE EL VALLE | | | | | | | | 25,569,654.64 |
| | 11 | 00 | 99 | 0099 | 2 | 7 | | | OBRAS | | | | | | | | 2,000,000.00 |
| | 11 | 00 | 99 | 0099 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 2,000,000.00 |
| | 11 | 00 | 99 | 0099 | 2 | 7 | 2 | 4 | Infraestructura terrestre y obras anexas | | | | | | | | 2,000,000.00 |
| | 11 | 00 | 99 | 0099 | 2 | 7 | 2 | 4 | 01 Infraestructura terrestre y obras anexas | I | 22 | 20 | 1955 | 100 | 0000 | 2.4.01 | 2,000,000.00 |
| 12 | | | | | | | | | GESTIÓN Y ADMINISTRACIÓN DE SERVICIOS PÚBLICOS | | | | | | | | 8,815,016.20 |
| | 12 | 00 | | | | | | | N/A | | | | | | | | 8,815,016.20 |
| | 12 | 00 | 00 | | | | | | N/A | | | | | | | | 8,815,016.20 |
| | 12 | 00 | 00 | 0003 | | | | | MANEJO DE RESIDUOS SÓLIDOS | | | | | | | | 150,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | | | | GASTOS | | | | | | | | 150,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | | | MATERIALES Y SUMINISTROS | | | | | | | | 150,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 7 | | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS | | | | | | | | 150,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 7 | 2 | Productos químicos y conexos | | | | | | | | 150,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 7 | 2 | 05 Insecticidas, fumigantes y otros | I | 23 | 20 | 1955 | 100 | 0000 | 3.2.02 | 150,000.00 |
| | 12 | 00 | 00 | 0004 | | | | | SUPERVISIÓN Y ADMINISTRACIÓN DE CEMENTERIOS | | | | | | | | 111,171.00 |
| | 12 | 00 | 00 | 0004 | 2 | | | | GASTOS | | | | | | | | 111,171.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 111,171.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | | 97,500.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | 1 | Remuneraciones al personal fijo | | | | | | | | 90,000.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | 1 | 01 Sueldos fijos | P | 11 | 20 | 1955 | 100 | 0000 | 3.1.01 | 90,000.00 |

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Validación de Presupuestaria de Gastos
Periodo 2021
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7031 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE EL VALLE | | | | | | | | 25,569,654.64 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | | 7,500.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 3.1.01 | 7,500.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 5 | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 13,671.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | | 6,381.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 5 | 1 | 01 Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 3.1.01 | 6,381.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | | 6,390.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 5 | 2 | 01 Contribuciones al seguro de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 3.1.01 | 6,390.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | | 900.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 5 | 3 | 01 Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 3.1.01 | 900.00 |
| | 12 | 00 | 00 | 0005 | | | | | ADMINISTRACIÓN Y REPARACIÓN DE UNIDADES MOTORIZADAS | | | | | | | | 2,973,792.20 |
| | 12 | 00 | 00 | 0005 | 2 | | | | GASTOS | | | | | | | | 2,973,792.20 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 185,285.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | | 162,500.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 1 | 1 | Remuneraciones al personal fijo | | | | | | | | 150,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 1 | 1 | 01 Sueldos fijos | P | 11 | 20 | 1955 | 100 | 0000 | 2.1.02 | 150,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | | 12,500.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 2.1.02 | 12,500.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 5 | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 22,785.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | | 10,635.00 |

MINISTERIO DE HACIENDA
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Validación de Presupuestaria de Gastos
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Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|----------------------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7031 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE EL VALLE | | | | | | | 25,569,654.64 | |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | 10,635.00 | |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 5 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 2.1.02 | 10,635.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | 10,650.00 | |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 5 | 2 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 2.1.02 | 10,650.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | 1,500.00 | |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 5 | 3 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 2.1.02 | 1,500.00 |
| | 12 | 00 | 00 | 0005 | 2 | 2 | | | CONTRATACIÓN DE SERVICIOS | | | | | | | 858,542.00 | |
| | 12 | 00 | 00 | 0005 | 2 | 2 | 5 | | ALQUILERES Y RENTAS | | | | | | | 86,542.00 | |
| | 12 | 00 | 00 | 0005 | 2 | 2 | 5 | 4 | Alquileres de equipos de transporte, tracción y elevación | | | | | | | 86,542.00 | |
| | 12 | 00 | 00 | 0005 | 2 | 2 | 5 | 4 | 01 | I | 23 | 20 | 1955 | 100 | 0000 | 2.1.02 | 86,542.00 |
| | 12 | 00 | 00 | 0005 | 2 | 2 | 7 | | SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES | | | | | | | 400,000.00 | |
| | 12 | 00 | 00 | 0005 | 2 | 2 | 7 | 2 | Mantenimiento y reparación de maquinarias y equipos | | | | | | | 400,000.00 | |
| | 12 | 00 | 00 | 0005 | 2 | 2 | 7 | 2 | 06 | I | 23 | 20 | 1955 | 100 | 0000 | 2.1.02 | 400,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 2 | 8 | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | | | | 372,000.00 | |
| | 12 | 00 | 00 | 0005 | 2 | 2 | 8 | 7 | Servicios Técnicos y Profesionales | | | | | | | 372,000.00 | |
| | 12 | 00 | 00 | 0005 | 2 | 2 | 8 | 7 | 06 | I | 23 | 20 | 1955 | 100 | 0000 | 2.1.02 | 372,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 3 | | | MATERIALES Y SUMINISTROS | | | | | | | 1,649,965.20 | |
| | 12 | 00 | 00 | 0005 | 2 | 3 | 5 | | PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO | | | | | | | 600,000.00 | |
| | 12 | 00 | 00 | 0005 | 2 | 3 | 5 | 3 | Llantas y neumáticos | | | | | | | 600,000.00 | |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2021
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | | |
|--------------|-------|--------|----------|-------------------|----------|--------------|---|-------------------|---------------|--|-------------------|-----------------------|-------------------|---------|----------------------|------|--------|---------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCta Aux | | | | | | | | | | | | |
| 7031 | | | | | | | AYUNTAMIENTO MUNICIPAL DE EL VALLE | | | | | | | | 25,569,654.64 | | | |
| | 12 | 00 | 00 | 0005 | 2 | 3 | 5 | 3 | | | | | | | 600,000.00 | | | |
| | 12 | 00 | 00 | 0005 | 2 | 3 | 5 | 3 | 01 | Llantas y neumáticos | I | 23 | 20 | 1955 | 100 | 0000 | 2.1.02 | 600,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 3 | 7 | | | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS | | | | | | | | 1,049,965.20 |
| | 12 | 00 | 00 | 0005 | 2 | 3 | 7 | 1 | | Combustibles y lubricantes | | | | | | | | 1,049,965.20 |
| | 12 | 00 | 00 | 0005 | 2 | 3 | 7 | 1 | 02 | Gasoil | I | 23 | 20 | 1955 | 100 | 0000 | 2.1.02 | 527,126.14 |
| | 12 | 00 | 00 | 0005 | 2 | 3 | 7 | 1 | 02 | Gasoil | I | 23 | 30 | 9995 | 102 | 0000 | 2.1.02 | 30,760.00 |
| | 12 | 00 | 00 | 0005 | 2 | 3 | 7 | 1 | 02 | Gasoil | I | 23 | 30 | 9996 | 102 | 0000 | 2.1.02 | 153,967.06 |
| | 12 | 00 | 00 | 0005 | 2 | 3 | 7 | 1 | 02 | Gasoil | I | 23 | 30 | 9998 | 102 | 0000 | 2.1.02 | 188,112.00 |
| | 12 | 00 | 00 | 0005 | 2 | 3 | 7 | 1 | 06 | Lubricantes | I | 23 | 20 | 1955 | 100 | 0000 | 2.1.02 | 150,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 6 | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | | | | 280,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 6 | 5 | | | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | | | | | | | | 280,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 6 | 5 | 7 | | Máquinas-herramientas | | | | | | | | 280,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 6 | 5 | 7 | 01 | Máquinas-herramientas | I | 23 | 20 | 1955 | 100 | 0000 | 2.1.02 | 280,000.00 |
| | 12 | 00 | 00 | 0007 | | | | | | SUPERVISIÓN Y ADMINISTRACIÓN DE MERCADOS | | | | | | | | 59,291.20 |
| | 12 | 00 | 00 | 0007 | 2 | | | | | GASTOS | | | | | | | | 59,291.20 |
| | 12 | 00 | 00 | 0007 | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 59,291.20 |
| | 12 | 00 | 00 | 0007 | 2 | 1 | 1 | | | REMUNERACIONES | | | | | | | | 52,000.00 |
| | 12 | 00 | 00 | 0007 | 2 | 1 | 1 | 1 | | Remuneraciones al personal fijo | | | | | | | | 48,000.00 |
| | 12 | 00 | 00 | 0007 | 2 | 1 | 1 | 1 | 01 | Sueldos fijos | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.02 | 48,000.00 |

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(Valores en RD\$)

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| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|----------------------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7031 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE EL VALLE | | | | | | | 25,569,654.64 | |
| | 12 | 00 | 00 | 0007 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | 4,000.00 | |
| | 12 | 00 | 00 | 0007 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.02 | 4,000.00 |
| | 12 | 00 | 00 | 0007 | 2 | 1 | 5 | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | 7,291.20 | |
| | 12 | 00 | 00 | 0007 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | 3,403.20 | |
| | 12 | 00 | 00 | 0007 | 2 | 1 | 5 | 1 | 01 Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.02 | 3,403.20 |
| | 12 | 00 | 00 | 0007 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | 3,408.00 | |
| | 12 | 00 | 00 | 0007 | 2 | 1 | 5 | 2 | 01 Contribuciones al seguro de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.02 | 3,408.00 |
| | 12 | 00 | 00 | 0007 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | 480.00 | |
| | 12 | 00 | 00 | 0007 | 2 | 1 | 5 | 3 | 01 Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.02 | 480.00 |
| | 12 | 00 | 00 | 0008 | | | | | SUPERVISIÓN Y ADMINISTRACIÓN DE MATADEROS | | | | | | | 5,520,761.80 | |
| | 12 | 00 | 00 | 0008 | 2 | | | | GASTOS | | | | | | | 5,520,761.80 | |
| | 12 | 00 | 00 | 0008 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | 5,520,761.80 | |
| | 12 | 00 | 00 | 0008 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | 4,982,900.00 | |
| | 12 | 00 | 00 | 0008 | 2 | 1 | 1 | 1 | Remuneraciones al personal fijo | | | | | | | 42,000.00 | |
| | 12 | 00 | 00 | 0008 | 2 | 1 | 1 | 1 | 01 Sueldos fijos | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.02 | 42,000.00 |
| | 12 | 00 | 00 | 0008 | 2 | 1 | 1 | 2 | Remuneraciones al personal con carácter transitorio | | | | | | | 4,557,600.00 | |
| | 12 | 00 | 00 | 0008 | 2 | 1 | 1 | 2 | 08 Personal de carácter temporal | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 4,557,600.00 |
| | 12 | 00 | 00 | 0008 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | 383,300.00 | |
| | 12 | 00 | 00 | 0008 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.02 | 3,500.00 |

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Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|------|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|----------------------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7031 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE EL VALLE | | | | | | | 25,569,654.64 | |
| | 12 | 00 | 00 | 0008 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | 383,300.00 | |
| | 12 | 00 | 00 | 0008 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 379,800.00 |
| | 12 | 00 | 00 | 0008 | 2 | 1 | 5 | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | 537,861.80 | |
| | 12 | 00 | 00 | 0008 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | 242,110.80 | |
| | 12 | 00 | 00 | 0008 | 2 | 1 | 5 | 1 | 01 Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.02 | 2,977.80 |
| | 12 | 00 | 00 | 0008 | 2 | 1 | 5 | 1 | 01 Contribuciones al seguro de salud | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 239,133.00 |
| | 12 | 00 | 00 | 0008 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | 244,115.00 | |
| | 12 | 00 | 00 | 0008 | 2 | 1 | 5 | 2 | 01 Contribuciones al seguro de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.02 | 2,982.00 |
| | 12 | 00 | 00 | 0008 | 2 | 1 | 5 | 2 | 01 Contribuciones al seguro de pensiones | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 241,133.00 |
| | 12 | 00 | 00 | 0008 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | 51,636.00 | |
| | 12 | 00 | 00 | 0008 | 2 | 1 | 5 | 3 | 01 Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.02 | 420.00 |
| | 12 | 00 | 00 | 0008 | 2 | 1 | 5 | 3 | 01 Contribuciones al seguro de riesgo laboral | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 51,216.00 |
| 14 | | | | | | | | | GESTIÓN Y ADMINISTRACIÓN DE SERVICIOS SOCIALES | | | | | | | 1,832,455.73 | |
| 14 | 00 | | | | | | | | N/A | | | | | | | 1,832,455.73 | |
| 14 | 00 | 00 | | | | | | | N/A | | | | | | | 1,832,455.73 | |
| 14 | 00 | 00 | 0001 | | | | | | ASISTENCIA SOCIAL | | | | | | | 809,669.54 | |
| 14 | 00 | 00 | 0001 | 2 | | | | | GASTOS | | | | | | | 809,669.54 | |
| 14 | 00 | 00 | 0001 | 2 | 2 | | | | CONTRATACIÓN DE SERVICIOS | | | | | | | 64,000.00 | |
| 14 | 00 | 00 | 0001 | 2 | 2 | 8 | | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | | | | 64,000.00 | |

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| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|----------------------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7031 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE EL VALLE | | | | | | | 25,569,654.64 | |
| | 14 | 00 | 00 | 0001 | 2 | 2 | 8 | 4 | Servicios funerarios y gastos conexos | | | | | | | 64,000.00 | |
| | 14 | 00 | 00 | 0001 | 2 | 2 | 8 | 4 | 01 Servicios funerarios y gastos conexos | S | 12 | 20 | 1955 | 100 | 0000 | 4.5.10 | 64,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 4 | | | TRANSFERENCIAS CORRIENTES | | | | | | | 745,669.54 | |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO | | | | | | | 745,669.54 | |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | Ayudas y donaciones a personas | | | | | | | 745,669.54 | |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | 01 Ayudas y donaciones programadas a hogares y personas | S | 12 | 20 | 1955 | 100 | 0000 | 4.5.10 | 333,449.73 |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | 01 Ayudas y donaciones programadas a hogares y personas | S | 12 | 30 | 9995 | 102 | 0000 | 4.5.10 | 23,839.00 |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | 01 Ayudas y donaciones programadas a hogares y personas | S | 12 | 30 | 9996 | 102 | 0000 | 4.5.10 | 119,324.47 |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | 01 Ayudas y donaciones programadas a hogares y personas | S | 12 | 30 | 9998 | 102 | 0000 | 4.5.10 | 145,786.80 |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | 02 Ayudas y donaciones ocasionales a hogares y personas | S | 12 | 20 | 1955 | 100 | 0000 | 4.5.10 | 123,269.54 |
| | 14 | 00 | 00 | 0002 | | | | | EDUCACIÓN Y FORMACIÓN INTEGRAL | | | | | | | 406,051.90 | |
| | 14 | 00 | 00 | 0002 | 2 | | | | GASTOS | | | | | | | 406,051.90 | |
| | 14 | 00 | 00 | 0002 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | 96,426.20 | |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | 84,500.00 | |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 1 | 2 | Remuneraciones al personal con carácter transitorio | | | | | | | 78,000.00 | |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 1 | 2 | 08 Personal de carácter temporal | E | 13 | 20 | 1955 | 100 | 0000 | 4.4.09 | 78,000.00 |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | 6,500.00 | |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | E | 13 | 20 | 1955 | 100 | 0000 | 4.4.09 | 6,500.00 |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 5 | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | 11,926.20 | |

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| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|----------------------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7031 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE EL VALLE | | | | | | | 25,569,654.64 | |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | 5,530.20 | |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 5 | 1 | 01 Contribuciones al seguro de salud | E | 13 | 20 | 1955 | 100 | 0000 | 4.4.09 | 5,530.20 |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | 5,538.00 | |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | 01 Contribuciones al seguro de pensiones | E | 13 | 20 | 1955 | 100 | 0000 | 4.4.09 | 5,538.00 |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | 858.00 | |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 5 | 3 | 01 Contribuciones al seguro de riesgo laboral | E | 13 | 20 | 1955 | 100 | 0000 | 4.4.09 | 858.00 |
| | 14 | 00 | 00 | 0002 | 2 | 2 | | | CONTRATACIÓN DE SERVICIOS | | | | | | | 15,625.70 | |
| | 14 | 00 | 00 | 0002 | 2 | 2 | 8 | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | | | | 15,625.70 | |
| | 14 | 00 | 00 | 0002 | 2 | 2 | 8 | 2 | Comisiones y gastos | | | | | | | 15,625.70 | |
| | 14 | 00 | 00 | 0002 | 2 | 2 | 8 | 2 | 01 Comisiones y gastos | E | 13 | 20 | 1955 | 100 | 0000 | 4.4.09 | 15,625.70 |
| | 14 | 00 | 00 | 0002 | 2 | 4 | | | TRANSFERENCIAS CORRIENTES | | | | | | | 294,000.00 | |
| | 14 | 00 | 00 | 0002 | 2 | 4 | 1 | | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO | | | | | | | 294,000.00 | |
| | 14 | 00 | 00 | 0002 | 2 | 4 | 1 | 2 | Ayudas y donaciones a personas | | | | | | | 126,000.00 | |
| | 14 | 00 | 00 | 0002 | 2 | 4 | 1 | 2 | 02 Ayudas y donaciones ocasionales a hogares y personas | E | 13 | 20 | 1955 | 100 | 0000 | 4.4.09 | 88,716.09 |
| | 14 | 00 | 00 | 0002 | 2 | 4 | 1 | 2 | 02 Ayudas y donaciones ocasionales a hogares y personas | E | 13 | 30 | 9995 | 102 | 0000 | 4.4.09 | 3,076.00 |
| | 14 | 00 | 00 | 0002 | 2 | 4 | 1 | 2 | 02 Ayudas y donaciones ocasionales a hogares y personas | E | 13 | 30 | 9996 | 102 | 0000 | 4.4.09 | 15,396.71 |
| | 14 | 00 | 00 | 0002 | 2 | 4 | 1 | 2 | 02 Ayudas y donaciones ocasionales a hogares y personas | E | 13 | 30 | 9998 | 102 | 0000 | 4.4.09 | 18,811.20 |
| | 14 | 00 | 00 | 0002 | 2 | 4 | 1 | 4 | Becas y viajes de estudios | | | | | | | 168,000.00 | |
| | 14 | 00 | 00 | 0002 | 2 | 4 | 1 | 4 | 01 Becas nacionales | E | 13 | 20 | 1955 | 100 | 0000 | 4.4.09 | 168,000.00 |

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| Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|--------------|-------|--------|----------|-------------------|----------|-----|------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|---|------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | | Aux |
| 7031 | | | | | | | | | | | | | | | | 25,569,654.64 | |
| | 14 | 00 | 00 | 0003 | | | | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE EL VALLE | 308,435.00 |
| | 14 | 00 | 00 | 0003 | 2 | | | | | | | | | | | PRESTACIONES DE SALUD Y ASISTENCIA PRIMARIA | 308,435.00 |
| | 14 | 00 | 00 | 0003 | 2 | 1 | | | | | | | | | | GASTOS | 185,435.00 |
| | 14 | 00 | 00 | 0003 | 2 | 1 | 1 | | | | | | | | | REMUNERACIONES Y CONTRIBUCIONES | 162,500.00 |
| | 14 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | | | | | | | | REMUNERACIONES | 150,000.00 |
| | 14 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | 08 | | | | | | | Remuneraciones al personal con carácter transitorio | 150,000.00 |
| | 14 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | 08 | | | | | | | Personal de carácter temporal | 12,500.00 |
| | 14 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | | | | | | | | Sueldo anual no.13 | 12,500.00 |
| | 14 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | 01 | | | | | | | Sueldo Anual No. 13 | 12,500.00 |
| | 14 | 00 | 00 | 0003 | 2 | 1 | 5 | | | | | | | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | 22,935.00 |
| | 14 | 00 | 00 | 0003 | 2 | 1 | 5 | 1 | | | | | | | | Contribuciones al seguro de salud | 10,635.00 |
| | 14 | 00 | 00 | 0003 | 2 | 1 | 5 | 1 | 01 | | | | | | | Contribuciones al seguro de salud | 10,635.00 |
| | 14 | 00 | 00 | 0003 | 2 | 1 | 5 | 2 | | | | | | | | Contribuciones al seguro de pensiones | 10,650.00 |
| | 14 | 00 | 00 | 0003 | 2 | 1 | 5 | 2 | 01 | | | | | | | Contribuciones al seguro de pensiones | 10,650.00 |
| | 14 | 00 | 00 | 0003 | 2 | 1 | 5 | 3 | | | | | | | | Contribuciones al seguro de riesgo laboral | 1,650.00 |
| | 14 | 00 | 00 | 0003 | 2 | 1 | 5 | 3 | 01 | | | | | | | Contribuciones al seguro de riesgo laboral | 1,650.00 |
| | 14 | 00 | 00 | 0003 | 2 | 3 | | | | | | | | | | MATERIALES Y SUMINISTROS | 123,000.00 |
| | 14 | 00 | 00 | 0003 | 2 | 3 | 4 | | | | | | | | | PRODUCTOS FARMACÉUTICOS | 123,000.00 |
| | 14 | 00 | 00 | 0003 | 2 | 3 | 4 | 1 | | | | | | | | Productos medicinales para uso humano | 123,000.00 |
| | 14 | 00 | 00 | 0003 | 2 | 3 | 4 | 1 | 01 | | | | | | | Productos medicinales para uso humano | 123,000.00 |

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Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|--------|----------|-------------------|----------|--------------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCTa Aux | | | | | | | | | |
| 7031 | | | | | | | AYUNTAMIENTO MUNICIPAL DE EL VALLE | | | | | | | | 25,569,654.64 |
| | 14 | 00 | 00 | 0004 | | | FORTALECIMIENTO DE LA EQUIDAD DE GÉNERO | | | | | | | | 308,299.29 |
| | 14 | 00 | 00 | 0004 | 2 | | GASTOS | | | | | | | | 308,299.29 |
| | 14 | 00 | 00 | 0004 | 2 | 1 | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 150,606.00 |
| | 14 | 00 | 00 | 0004 | 2 | 1 | REMUNERACIONES | | | | | | | | 130,000.00 |
| | 14 | 00 | 00 | 0004 | 2 | 1 | Remuneraciones al personal con carácter transitorio | | | | | | | | 120,000.00 |
| | 14 | 00 | 00 | 0004 | 2 | 1 | Personal de carácter temporal | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.08 | 120,000.00 |
| | 14 | 00 | 00 | 0004 | 2 | 1 | Sueldo anual no.13 | | | | | | | | 10,000.00 |
| | 14 | 00 | 00 | 0004 | 2 | 1 | Sueldo Anual No. 13 | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.08 | 10,000.00 |
| | 14 | 00 | 00 | 0004 | 2 | 1 | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 20,606.00 |
| | 14 | 00 | 00 | 0004 | 2 | 1 | Contribuciones al seguro de salud | | | | | | | | 10,143.00 |
| | 14 | 00 | 00 | 0004 | 2 | 1 | Contribuciones al seguro de salud | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.08 | 10,143.00 |
| | 14 | 00 | 00 | 0004 | 2 | 1 | Contribuciones al seguro de pensiones | | | | | | | | 9,143.00 |
| | 14 | 00 | 00 | 0004 | 2 | 1 | Contribuciones al seguro de pensiones | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.08 | 9,143.00 |
| | 14 | 00 | 00 | 0004 | 2 | 1 | Contribuciones al seguro de riesgo laboral | | | | | | | | 1,320.00 |
| | 14 | 00 | 00 | 0004 | 2 | 1 | Contribuciones al seguro de riesgo laboral | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.08 | 1,320.00 |
| | 14 | 00 | 00 | 0004 | 2 | 4 | TRANSFERENCIAS CORRIENTES | | | | | | | | 157,693.29 |
| | 14 | 00 | 00 | 0004 | 2 | 4 | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO | | | | | | | | 157,693.29 |
| | 14 | 00 | 00 | 0004 | 2 | 4 | Ayudas y donaciones a personas | | | | | | | | 157,693.29 |
| | 14 | 00 | 00 | 0004 | 2 | 4 | Ayudas y donaciones ocasionales a hogares y personas | E | 13 | 20 | 1955 | 100 | 0000 | 4.5.08 | 157,693.29 |

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Validación de Presupuestaria de Gastos
Periodo 2021
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Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7031 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE EL VALLE | | | | | | | | 25,569,654.64 |
| | 15 | | | | | | | | FOMENTO DE LA CULTURA, DEPORTE Y RECREACIÓN | | | | | | | | 66,702.60 |
| | 15 | 00 | | | | | | | N/A | | | | | | | | 66,702.60 |
| | 15 | 00 | 00 | | | | | | N/A | | | | | | | | 66,702.60 |
| | 15 | 00 | 00 | 0001 | | | | | FOMENTO DE LA CULTURA Y EL ARTE | | | | | | | | 66,702.60 |
| | 15 | 00 | 00 | 0001 | 2 | | | | GASTOS | | | | | | | | 66,702.60 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 66,702.60 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | | 58,500.00 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | Remuneraciones al personal fijo | | | | | | | | 54,000.00 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | 01 Sueldos fijos | P | 11 | 20 | 1955 | 100 | 0000 | 4.3.03 | 54,000.00 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | | 4,500.00 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 4.3.03 | 4,500.00 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 5 | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 8,202.60 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | | 3,828.60 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | 01 Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 4.3.03 | 3,828.60 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | | 3,834.00 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | 01 Contribuciones al seguro de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 4.3.03 | 3,834.00 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | | 540.00 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | 01 Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 4.3.03 | 540.00 |
| 96 | | | | | | | | | DEUDA PÚBLICA Y OTRAS OPERACIONES FINANCIERAS | | | | | | | | 426,500.00 |

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Periodo 2021
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7031 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE EL VALLE | | | | | | | | 25,569,654.64 |
| | 96 | 00 | | | | | | | N/A | | | | | | | | 426,500.00 |
| | 96 | 00 | 00 | | | | | | N/A | | | | | | | | 426,500.00 |
| | 96 | 00 | 00 | 0001 | | | | | AMORTIZACIONES DE PRÉSTAMOS Y CUENTAS POR PAGAR PROVEEDORES | | | | | | | | 426,500.00 |
| | 96 | 00 | 00 | 0001 | 4 | | | | Aplicaciones financieras | | | | | | | | 426,500.00 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | | | Disminución de pasivos | | | | | | | | 426,500.00 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | | Disminución de pasivos corrientes | | | | | | | | 400,000.00 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | Disminución de cuentas por pagar de corto plazo | | | | | | | | 400,000.00 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | 01 Disminución de cuentas por pagar internas de corto plazo | I | 314 | 20 | 1955 | 100 | 0000 | 0.0.00 | 400,000.00 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 2 | | Disminución de pasivos no corrientes | | | | | | | | 26,500.00 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 2 | | Disminución de documentos por pagar de largo plazo | | | | | | | | 26,500.00 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 2 | 01 | Disminución de documentos por pagar internos de largo plazo | I | 314 | 20 | 1955 | 100 | 0000 | 0.0.00 | 26,500.00 |
| 98 | | | | | | | | | ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF. PRIV.) | | | | | | | | 267,600.00 |
| | 98 | 00 | | | | | | | N/A | | | | | | | | 267,600.00 |
| | 98 | 00 | 00 | | | | | | N/A | | | | | | | | 267,600.00 |
| | 98 | 00 | 00 | 0000 | | | | | TRANSFERENCIAS INSTITUCIONES PRIVADAS | | | | | | | | 267,600.00 |
| | 98 | 00 | 00 | 0000 | 2 | | | | GASTOS | | | | | | | | 267,600.00 |
| | 98 | 00 | 00 | 0000 | 2 | 4 | | | TRANSFERENCIAS CORRIENTES | | | | | | | | 267,600.00 |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO | | | | | | | | 267,600.00 |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | 1 | Prestaciones a la seguridad social | | | | | | | | 3,600.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2021
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-----------|-----------|-----------|-------------------|----------|--------------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------|------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCta Aux | | | | | | | | | | | |
| 7031 | | | | | | | AYUNTAMIENTO MUNICIPAL DE EL VALLE | | | | | | | | 25,569,654.64 | | |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | 1 | | | | | | | 3,600.00 | | |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 4.5.01 | 3,600.00 |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | 6 | | | | | | | 264,000.00 | | |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | 6 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 4.5.10 | 264,000.00 |

Total General

25,569,654.64