

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2021
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-------|--------|----------|-------------------|----------|-----|------|-------------|-------------------|--|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------|--------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | | Aux | |
| 7130 | | | | | | | | | | | | | | | | 102,581,447.00 | | |
| | 01 | | | | | | | | | | | | | | | 25,650,596.00 | | |
| | 01 | 00 | | | | | | | | | | | | | | 25,650,596.00 | | |
| | 01 | 00 | 00 | | | | | | | | | | | | | 25,650,596.00 | | |
| | 01 | 00 | 00 | 0001 | | | | | | | | | | | | 4,287,612.00 | | |
| | 01 | 00 | 00 | 0001 | 2 | | | | | | | | | | | 4,287,612.00 | | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | | | | | | | | | | 4,287,612.00 | | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | | | | | | | | | 3,648,580.00 | | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | | | | | | | | 3,367,920.00 | | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | 01 | Sueldos fijos | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 3,367,920.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | | | | 280,660.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 280,660.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | | | DIETAS Y GASTOS DE REPRESENTACIÓN | | | | | | | | 120,709.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | 2 | | Gastos de representación | | | | | | | | 120,709.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 3 | 2 | 01 | Gastos de representación en el país | P | 11 | 30 | 9995 | 102 | 0000 | 1.1.01 | 120,709.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 518,323.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | | Contribuciones al seguro de salud | | | | | | | | 238,786.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 238,786.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | | Contribuciones al seguro de pensiones | | | | | | | | 239,122.00 |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 239,122.00 |

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|--------------|-----------|-----------|-----------|-------------------|----------|----------|-------------|-------------------|---------------|--|-------------------|-----------------------|-------------------|---------|-----------------------|------|--------|----------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux | |
| 7130 | | | | | | | | | | | | | | | 102,581,447.00 | | | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | | | | | | | 40,415.00 | | | |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 40,415.00 |
| | 01 | 00 | 00 | 0002 | | | | | | | | | | | 267,242.00 | | | |
| | | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0002 | 2 | | | | | CONTROL Y FISCALIZACIÓN DE LA GESTIÓN MUNICIPAL | | | | | | | | 267,242.00 |
| | | | | | | | | | | GASTOS | | | | | | | | 267,242.00 |
| | | | | | | | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 267,242.00 |
| | | | | | | | | | | REMUNERACIONES | | | | | | | | 234,000.00 |
| | | | | | | | | | | Remuneraciones al personal fijo | | | | | | | | 216,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 1 | 1 | 01 | Sueldos fijos | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 216,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | | | | 18,000.00 |
| | | | | | | | | | | Sueldo Anual No. 13 | | | | | | | | 18,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 18,000.00 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 33,242.00 |
| | | | | | | | | | | Contribuciones al seguro de salud | | | | | | | | 15,314.00 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 15,314.00 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | | Contribuciones al seguro de pensiones | | | | | | | | 15,336.00 |
| | | | | | | | | | | Contribuciones al seguro de pensiones | | | | | | | | 15,336.00 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 15,336.00 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 5 | 3 | | Contribuciones al seguro de riesgo laboral | | | | | | | | 2,592.00 |
| | | | | | | | | | | Contribuciones al seguro de riesgo laboral | | | | | | | | 2,592.00 |
| | 01 | 00 | 00 | 0002 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 2,592.00 |
| | 01 | 00 | 00 | 0003 | | | | | | ADMINISTRACIÓN MUNICIPAL | | | | | | | | 16,999,765.00 |
| | | | | | | | | | | GASTOS | | | | | | | | 16,999,765.00 |
| | 01 | 00 | 00 | 0003 | 2 | | | | | | | | | | | | | 16,999,765.00 |

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| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|--------|----------|-------------------|----------|--------------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCta Aux | | | | | | | | | |
| 7130 | | | | | | | AYUNTAMIENTO MUNICIPAL DE TAMBORIL | | | | | | | | 102,581,447.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 5,794,765.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | REMUNERACIONES | | | | | | | | 5,094,726.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | Remuneraciones al personal fijo | | | | | | | | 3,316,704.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | Sueldos fijos | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 3,316,704.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | Remuneraciones al personal con carácter transitorio | | | | | | | | 1,386,120.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | Personal igualado | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 1,131,840.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | Personal de carácter temporal | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 254,280.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | Sueldo anual no.13 | | | | | | | | 391,902.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 391,902.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | DIETAS Y GASTOS DE REPRESENTACIÓN | | | | | | | | 144,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | Gastos de representación | | | | | | | | 144,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | Gastos de representación en el país | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 144,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 556,039.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | Contribuciones al seguro de salud | | | | | | | | 256,161.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 256,161.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | Contribuciones al seguro de pensiones | | | | | | | | 256,522.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | Contribuciones al seguro de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 256,522.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | Contribuciones al seguro de riesgo laboral | | | | | | | | 43,356.00 |
| | 01 | 00 | 00 | 0003 | 2 | 1 | Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.01 | 43,356.00 |

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|--------------|-----------|-----------|-----------|-------------------|----------|--------------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-----------------------|--------|--------------|
| Capítulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCTa Aux | | | | | | | | | | | |
| 7130 | | | | | | | | | | | | | | | 102,581,447.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 6 | 2 | | | | | | | 450,000.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 6 | 2 | 01 | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.01 | 450,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 7 | | | | | | | | 1,000,000.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 7 | 1 | | | | | | | 1,000,000.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 7 | 1 | 02 | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.01 | 1,000,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | | | | | | | | 2,565,000.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 4 | | | | | | | 650,000.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 4 | 01 | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.01 | 650,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 6 | | | | | | | 950,000.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 6 | 01 | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.01 | 500,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 6 | 02 | S | 12 | 30 | 9996 | 102 | 0000 | 1.1.01 | 450,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 7 | | | | | | | 965,000.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 7 | 02 | S | 12 | 30 | 9995 | 102 | 0000 | 1.1.01 | 115,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 7 | 05 | S | 12 | 30 | 9996 | 102 | 0000 | 1.1.01 | 240,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 2 | 8 | 7 | 06 | S | 12 | 30 | 9996 | 102 | 0000 | 1.1.01 | 610,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | | | | | | | | | 4,530,000.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 1 | | | | | | | | 2,000,000.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 1 | 1 | | | | | | | 2,000,000.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 1 | 1 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 2,000,000.00 |

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| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|--------------|-----------|-----------|-----------|-------------------|----------|--------------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|----------|-----------------------|------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCTa Aux | | | | | | | | | | |
| 7130 | | | | | | | | | | | | | | | 102,581,447.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 2 | | | | | | | | 100,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 2 | 3 | | | | | | | 100,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 2 | 3 | 01 | S | 12 | 30 | 9995 | 102 0000 | 1.1.01 | 100,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 5 | | | | | | | | 400,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 5 | 3 | | | | | | | 400,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 5 | 3 | 01 | S | 12 | 20 | 1955 | 100 0000 | 1.1.01 | 400,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 7 | | | | | | | | 800,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 7 | 1 | | | | | | | 500,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 7 | 1 | 02 | S | 12 | 20 | 1955 | 100 0000 | 1.1.01 | 500,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 7 | 2 | | | | | | | 300,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 7 | 2 | 04 | S | 12 | 20 | 1955 | 100 0000 | 1.1.01 | 300,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | | | | | | | | 1,230,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 2 | | | | | | | 400,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 2 | 01 | S | 12 | 20 | 1955 | 100 0000 | 1.1.01 | 400,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 4 | | | | | | | 200,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 4 | 01 | S | 12 | 20 | 1955 | 100 0000 | 1.1.01 | 200,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 6 | | | | | | | 330,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 6 | 01 | S | 12 | 20 | 1955 | 100 0000 | 1.1.01 | 330,000.00 |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 9 | | | | | | | 300,000.00 | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 9 | | | | | | | 300,000.00 | |

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| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-----------|-----------|-----------|-------------------|----------|----------|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-----------------------|---------------------|--------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux |
| 7130 | | | | | | | | | | | | | | | 102,581,447.00 | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 9 | | | | | | | 300,000.00 | | |
| | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0003 | 2 | 3 | 9 | 9 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.01 | 300,000.00 |
| | 01 | 00 | 00 | 0004 | | | | | | | | | | | | 3,186,412.00 | |
| | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0004 | 2 | | | | | | | | | | | 3,186,412.00 | |
| | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | | | | | | | | | | 2,999,054.00 | |
| | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | | | | | | | | | 2,626,000.00 | |
| | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 1 | | | | | | | | 2,424,000.00 | |
| | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 2,424,000.00 |
| | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | | | | | | | | 202,000.00 | |
| | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 202,000.00 |
| | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | | | | | | | | | 373,054.00 | |
| | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 1 | | | | | | | | 171,862.00 | |
| | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 171,862.00 |
| | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 2 | | | | | | | | 172,104.00 | |
| | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 2 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 172,104.00 |
| | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 3 | | | | | | | | 29,088.00 | |
| | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0004 | 2 | 1 | 5 | 3 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 29,088.00 |
| | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | | | | | | | | | | 187,358.00 | |
| | | | | | | | | | | | | | | | | | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | | | | | | | | | 187,358.00 | |

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|-------------|--------------|-----------|-----------|-------------|-------------------|----------|----------|----------|-------------|-----------------------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-----------------------|------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | | Aux |
| 7130 | | | | | | | | | | | | | | | | | 102,581,447.00 | |
| | 01 | 00 | 00 | 0004 | 2 | 2 | 8 | 2 | | | | | | | | | 187,358.00 | |
| | | | | 0004 | 2 | 2 | 8 | 2 | 01 | Comisiones y gastos | E | 13 | 20 | 1955 | 100 | 0000 | 1.1.02 | 20,000.00 |
| | | | | 0004 | 2 | 2 | 8 | 2 | 01 | Comisiones y gastos | I | 21 | 20 | 1955 | 100 | 0000 | 1.1.02 | 72,000.00 |
| | | | | 0004 | 2 | 2 | 8 | 2 | 01 | Comisiones y gastos | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 40,669.00 |
| | | | | 0004 | 2 | 2 | 8 | 2 | 01 | Comisiones y gastos | S | 12 | 20 | 1955 | 100 | 0000 | 1.1.02 | 54,689.00 |
| | 01 | 00 | 00 | 0005 | | | | | | | | | | | | | 642,323.00 | |
| | | | | 0005 | 2 | | | | | | | | | | | | 642,323.00 | |
| | 01 | 00 | 00 | 0005 | 2 | 1 | | | | | | | | | | | 642,323.00 | |
| | | | | 0005 | 2 | 1 | | | | | | | | | | | 642,323.00 | |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 1 | 1 | | | | | | | | | 598,000.00 | |
| | | | | 0005 | 2 | 1 | 1 | 1 | | | | | | | | | 598,000.00 | |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 1 | 1 | | | | | | | | | 288,000.00 | |
| | | | | 0005 | 2 | 1 | 1 | 1 | | | | | | | | | 288,000.00 | |
| | | | | 0005 | 2 | 1 | 1 | 1 | 01 | Sueldos fijos | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 288,000.00 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 1 | 2 | | | | | | | | | 264,000.00 | |
| | | | | 0005 | 2 | 1 | 1 | 2 | | | | | | | | | 264,000.00 | |
| | | | | 0005 | 2 | 1 | 1 | 2 | 01 | Personal igualado | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 264,000.00 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 1 | 4 | | | | | | | | | 46,000.00 | |
| | | | | 0005 | 2 | 1 | 1 | 4 | | | | | | | | | 46,000.00 | |
| | | | | 0005 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 46,000.00 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 5 | | | | | | | | | | 44,323.00 | |
| | | | | 0005 | 2 | 1 | 5 | | | | | | | | | | 44,323.00 | |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 5 | 1 | | | | | | | | | 20,419.00 | |
| | | | | 0005 | 2 | 1 | 5 | 1 | | | | | | | | | 20,419.00 | |
| | | | | 0005 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 20,419.00 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 5 | 2 | | | | | | | | | 20,448.00 | |
| | | | | 0005 | 2 | 1 | 5 | 2 | | | | | | | | | 20,448.00 | |
| | | | | 0005 | 2 | 1 | 5 | 2 | | | | | | | | | 20,448.00 | |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2021
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|-----------|-----------|-------------|-------------------|----------|----------|----------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7130 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE TAMBORIL | | | | | | | | 102,581,447.00 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | | 20,448.00 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 5 | 2 | 01 Contribuciones al seguro de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 20,448.00 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | | 3,456.00 |
| | 01 | 00 | 00 | 0005 | 2 | 1 | 5 | 3 | 01 Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 3,456.00 |
| | 01 | 00 | 00 | 0006 | | | | | FORMULACIÓN DE PLANES, PROYECTOS Y PROGRAMAS | | | | | | | | 267,242.00 |
| | 01 | 00 | 00 | 0006 | 2 | | | | GASTOS | | | | | | | | 267,242.00 |
| | 01 | 00 | 00 | 0006 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 267,242.00 |
| | 01 | 00 | 00 | 0006 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | | 234,000.00 |
| | 01 | 00 | 00 | 0006 | 2 | 1 | 1 | 1 | Remuneraciones al personal fijo | | | | | | | | 216,000.00 |
| | 01 | 00 | 00 | 0006 | 2 | 1 | 1 | 1 | 01 Sueldos fijos | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 216,000.00 |
| | 01 | 00 | 00 | 0006 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | | 18,000.00 |
| | 01 | 00 | 00 | 0006 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 18,000.00 |
| | 01 | 00 | 00 | 0006 | 2 | 1 | 5 | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 33,242.00 |
| | 01 | 00 | 00 | 0006 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | | 15,314.00 |
| | 01 | 00 | 00 | 0006 | 2 | 1 | 5 | 1 | 01 Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 15,314.00 |
| | 01 | 00 | 00 | 0006 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | | 15,336.00 |
| | 01 | 00 | 00 | 0006 | 2 | 1 | 5 | 2 | 01 Contribuciones al seguro de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 15,336.00 |
| | 01 | 00 | 00 | 0006 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | | 2,592.00 |
| | 01 | 00 | 00 | 0006 | 2 | 1 | 5 | 3 | 01 Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 1.1.02 | 2,592.00 |

MINISTERIO DE HACIENDA
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Validación de Presupuestaria de Gastos
Periodo 2021
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-------|--------|----------|-------------------|----------|--------------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-----------------------|--------|---------------------|
| Capítulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCTa Aux | | | | | | | | | | | |
| 7130 | | | | | | | AYUNTAMIENTO MUNICIPAL DE TAMBORIL | | | | | | | | 102,581,447.00 | | |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | | | | | | | 5,357.00 | | |
| | 11 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 2.5.03 | 5,357.00 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | | | | | | | | | | | 480,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 7 | | | | | | | | | | 480,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 7 | 1 | | | | | | | | | 480,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 2 | 7 | 1 | 07 | I | 21 | 30 | 9996 | 102 | 0000 | 2.5.03 | 480,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | | | | | | | | | | | 5,400,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 5 | | | | | | | | | | 500,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 5 | 3 | | | | | | | | | 500,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 5 | 3 | 01 | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 500,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 6 | | | | | | | | | | 500,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 6 | 3 | | | | | | | | | 500,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 6 | 3 | 04 | I | 21 | 30 | 9996 | 102 | 0000 | 2.5.03 | 500,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 7 | | | | | | | | | | 3,500,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 7 | 1 | | | | | | | | | 3,500,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 7 | 1 | 02 | I | 21 | 30 | 9996 | 102 | 0000 | 2.5.03 | 3,500,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 9 | | | | | | | | | | 900,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 9 | 6 | | | | | | | | | 300,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 9 | 6 | 01 | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 300,000.00 |

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Validación de Presupuestaria de Gastos
Periodo 2021
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|-----------------------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7130 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE TAMBORIL | | | | | | | 102,581,447.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 9 | 8 | Repuestos y accesorios menores | | | | | | | 300,000.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 9 | 8 | 01 Repuestos | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 300,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 9 | 9 | Productos y útiles varios no identificados precedentemente (n.i.p.) | | | | | | | 300,000.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 3 | 9 | 9 | 01 Productos y Utiles Varios n.i.p | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 300,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 6 | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | | | 3,641,878.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 6 | 4 | | VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN | | | | | | | 300,000.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 6 | 4 | 8 | Otros equipos de transporte | | | | | | | 300,000.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 6 | 4 | 8 | 01 Otros equipos de transporte | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 300,000.00 |
| | 11 | 00 | 00 | 0001 | 2 | 6 | 5 | | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | | | | | | | 341,878.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 6 | 5 | 7 | Máquinas-herramientas | | | | | | | 341,878.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 6 | 5 | 7 | 01 Máquinas-herramientas | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 341,878.00 |
| | 11 | 00 | 00 | 0001 | 2 | 6 | 9 | | EDIFICIOS, ESTRUCTURAS, TIERRAS, TERRENOS Y OBJETOS DE VALOR | | | | | | | 3,000,000.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 6 | 9 | 3 | Terrenos urbanos | | | | | | | 3,000,000.00 | |
| | 11 | 00 | 00 | 0001 | 2 | 6 | 9 | 3 | 04 Terrenos urbanos para cementerios | I | 21 | 20 | 1955 | 100 | 0000 | 2.5.03 | 3,000,000.00 |
| | 11 | 00 | 01 | | | | | | Construcción de Vías de Comunicación y Anexos | | | | | | | 2,750,000.00 | |
| | 11 | 00 | 01 | 0051 | | | | | CONSTRUCCION DE ACERAS Y CONTENES EN EL MUNICIPIO | | | | | | | 1,000,000.00 | |
| | 11 | 00 | 01 | 0051 | 2 | | | | GASTOS | | | | | | | 1,000,000.00 | |
| | 11 | 00 | 01 | 0051 | 2 | 7 | | | OBRAS | | | | | | | 1,000,000.00 | |
| | 11 | 00 | 01 | 0051 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | 1,000,000.00 | |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
 Periodo 2021
 (Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7130 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE TAMBORIL | | | | | | | | 102,581,447.00 |
| | 11 | 00 | 01 | 0051 | 2 | 7 | 2 | 4 | Infraestructura terrestre y obras anexas | | | | | | | | 1,000,000.00 |
| | 11 | 00 | 01 | 0051 | 2 | 7 | 2 | 4 | 01 Infraestructura terrestre y obras anexas | I | 22 | 20 | 1955 | 100 | 0000 | 2.6.01 | 1,000,000.00 |
| | 11 | 00 | 01 | 0052 | | | | | CONSTRUCCION DE CALLE EN PIEDRA EN EL MUNICIPIO | | | | | | | | 500,000.00 |
| | 11 | 00 | 01 | 0052 | 2 | | | | GASTOS | | | | | | | | 500,000.00 |
| | 11 | 00 | 01 | 0052 | 2 | 7 | | | OBRAS | | | | | | | | 500,000.00 |
| | 11 | 00 | 01 | 0052 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 500,000.00 |
| | 11 | 00 | 01 | 0052 | 2 | 7 | 2 | 4 | Infraestructura terrestre y obras anexas | | | | | | | | 500,000.00 |
| | 11 | 00 | 01 | 0052 | 2 | 7 | 2 | 4 | 01 Infraestructura terrestre y obras anexas | I | 22 | 20 | 1955 | 100 | 0000 | 2.6.01 | 500,000.00 |
| | 11 | 00 | 01 | 0053 | | | | | CONSTRUCCION ACERAS Y CONTENES BARRIO FRANCISCO DOMINGUEZ | | | | | | | | 250,000.00 |
| | 11 | 00 | 01 | 0053 | 2 | | | | GASTOS | | | | | | | | 250,000.00 |
| | 11 | 00 | 01 | 0053 | 2 | 7 | | | OBRAS | | | | | | | | 250,000.00 |
| | 11 | 00 | 01 | 0053 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 250,000.00 |
| | 11 | 00 | 01 | 0053 | 2 | 7 | 2 | 4 | Infraestructura terrestre y obras anexas | | | | | | | | 250,000.00 |
| | 11 | 00 | 01 | 0053 | 2 | 7 | 2 | 4 | 01 Infraestructura terrestre y obras anexas | I | 22 | 20 | 1955 | 100 | 0000 | 2.6.01 | 250,000.00 |
| | 11 | 00 | 01 | 0054 | | | | | CONSTRUCCION ACERAS Y CONTENES EN CUESTA HONDA | | | | | | | | 250,000.00 |
| | 11 | 00 | 01 | 0054 | 2 | | | | GASTOS | | | | | | | | 250,000.00 |
| | 11 | 00 | 01 | 0054 | 2 | 7 | | | OBRAS | | | | | | | | 250,000.00 |
| | 11 | 00 | 01 | 0054 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 250,000.00 |
| | 11 | 00 | 01 | 0054 | 2 | 7 | 2 | 4 | Infraestructura terrestre y obras anexas | | | | | | | | 250,000.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
 Periodo 2021
 (Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7130 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE TAMBORIL | | | | | | | | 102,581,447.00 |
| | 11 | 00 | 01 | 0054 | 2 | 7 | 2 | 4 | Infraestructura terrestre y obras anexas | | | | | | | | 250,000.00 |
| | 11 | 00 | 01 | 0054 | 2 | 7 | 2 | 4 | 01 Infraestructura terrestre y obras anexas | I | 22 | 20 | 1955 | 100 | 0000 | 2.6.01 | 250,000.00 |
| | 11 | 00 | 01 | 0055 | | | | | COSNTRUCION ACERAS Y CONTENES LICEY LOS SANTANA (MONTE DE TA | | | | | | | | 250,000.00 |
| | 11 | 00 | 01 | 0055 | 2 | | | | GASTOS | | | | | | | | 250,000.00 |
| | 11 | 00 | 01 | 0055 | 2 | 7 | | | OBRAS | | | | | | | | 250,000.00 |
| | 11 | 00 | 01 | 0055 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 250,000.00 |
| | 11 | 00 | 01 | 0055 | 2 | 7 | 2 | 4 | Infraestructura terrestre y obras anexas | | | | | | | | 250,000.00 |
| | 11 | 00 | 01 | 0055 | 2 | 7 | 2 | 4 | 01 Infraestructura terrestre y obras anexas | I | 22 | 20 | 1955 | 100 | 0000 | 2.6.01 | 250,000.00 |
| | 11 | 00 | 01 | 0056 | | | | | CONSTRUION CALLEJON EN PIEDRA ENTRADA DE POLO LOS POLANCO A | | | | | | | | 250,000.00 |
| | 11 | 00 | 01 | 0056 | 2 | | | | GASTOS | | | | | | | | 250,000.00 |
| | 11 | 00 | 01 | 0056 | 2 | 7 | | | OBRAS | | | | | | | | 250,000.00 |
| | 11 | 00 | 01 | 0056 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 250,000.00 |
| | 11 | 00 | 01 | 0056 | 2 | 7 | 2 | 4 | Infraestructura terrestre y obras anexas | | | | | | | | 250,000.00 |
| | 11 | 00 | 01 | 0056 | 2 | 7 | 2 | 4 | 01 Infraestructura terrestre y obras anexas | I | 22 | 20 | 1955 | 100 | 0000 | 2.6.01 | 250,000.00 |
| | 11 | 00 | 01 | 0057 | | | | | CONSTRUION DE ACERAS Y CONTENES BARRIO LOS CACAOS | | | | | | | | 250,000.00 |
| | 11 | 00 | 01 | 0057 | 2 | | | | GASTOS | | | | | | | | 250,000.00 |
| | 11 | 00 | 01 | 0057 | 2 | 7 | | | OBRAS | | | | | | | | 250,000.00 |
| | 11 | 00 | 01 | 0057 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 250,000.00 |
| | 11 | 00 | 01 | 0057 | 2 | 7 | 2 | 4 | Infraestructura terrestre y obras anexas | | | | | | | | 250,000.00 |

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7130 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE TAMBORIL | | | | | | | | 102,581,447.00 |
| | 11 | 00 | 01 | 0057 | 2 | 7 | 2 | 4 | Infraestructura terrestre y obras anexas | | | | | | | | 250,000.00 |
| | 11 | 00 | 01 | 0057 | 2 | 7 | 2 | 4 | 01 Infraestructura terrestre y obras anexas | I | 22 | 20 | 1955 | 100 | 0000 | 2.6.01 | 250,000.00 |
| | 11 | 00 | 02 | | | | | | Reparación y Acondicionamiento de Vías de Comunicación | | | | | | | | 2,750,000.00 |
| | 11 | 00 | 02 | 0051 | | | | | REPARACIONES DE CAMINOS VECINALES | | | | | | | | 250,000.00 |
| | 11 | 00 | 02 | 0051 | 2 | | | | GASTOS | | | | | | | | 250,000.00 |
| | 11 | 00 | 02 | 0051 | 2 | 7 | | | OBRAS | | | | | | | | 250,000.00 |
| | 11 | 00 | 02 | 0051 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 250,000.00 |
| | 11 | 00 | 02 | 0051 | 2 | 7 | 2 | 4 | Infraestructura terrestre y obras anexas | | | | | | | | 250,000.00 |
| | 11 | 00 | 02 | 0051 | 2 | 7 | 2 | 4 | 01 Infraestructura terrestre y obras anexas | I | 22 | 30 | 9995 | 102 | 0000 | 2.6.01 | 250,000.00 |
| | 11 | 00 | 02 | 0052 | | | | | REPARACIONES DE BADENES EN EL MUNICIPIO | | | | | | | | 1,150,000.00 |
| | 11 | 00 | 02 | 0052 | 2 | | | | GASTOS | | | | | | | | 1,150,000.00 |
| | 11 | 00 | 02 | 0052 | 2 | 7 | | | OBRAS | | | | | | | | 1,150,000.00 |
| | 11 | 00 | 02 | 0052 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 1,150,000.00 |
| | 11 | 00 | 02 | 0052 | 2 | 7 | 2 | 4 | Infraestructura terrestre y obras anexas | | | | | | | | 1,150,000.00 |
| | 11 | 00 | 02 | 0052 | 2 | 7 | 2 | 4 | 01 Infraestructura terrestre y obras anexas | I | 22 | 20 | 1955 | 100 | 0000 | 2.6.01 | 1,150,000.00 |
| | 11 | 00 | 02 | 0053 | | | | | BACHEO EN EL MUNICIPIO | | | | | | | | 600,000.00 |
| | 11 | 00 | 02 | 0053 | 2 | | | | GASTOS | | | | | | | | 600,000.00 |
| | 11 | 00 | 02 | 0053 | 2 | 7 | | | OBRAS | | | | | | | | 600,000.00 |
| | 11 | 00 | 02 | 0053 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 600,000.00 |

MINISTERIO DE HACIENDA
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Validación de Presupuestaria de Gastos
 Periodo 2021
 (Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7130 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE TAMBORIL | | | | | | | | 102,581,447.00 |
| | 11 | 00 | 02 | 0053 | 2 | 7 | 2 | 4 | Infraestructura terrestre y obras anexas | | | | | | | | 600,000.00 |
| | 11 | 00 | 02 | 0053 | 2 | 7 | 2 | 4 | 01 Infraestructura terrestre y obras anexas | I | 22 | 30 | 9995 | 102 | 0000 | 2.6.01 | 600,000.00 |
| | 11 | 00 | 02 | 0054 | | | | | REPARACION DE CAMINOS VECINALES (BOCAS DE LICEY) | | | | | | | | 250,000.00 |
| | 11 | 00 | 02 | 0054 | 2 | | | | GASTOS | | | | | | | | 250,000.00 |
| | 11 | 00 | 02 | 0054 | 2 | 7 | | | OBRAS | | | | | | | | 250,000.00 |
| | 11 | 00 | 02 | 0054 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 250,000.00 |
| | 11 | 00 | 02 | 0054 | 2 | 7 | 2 | 4 | Infraestructura terrestre y obras anexas | | | | | | | | 250,000.00 |
| | 11 | 00 | 02 | 0054 | 2 | 7 | 2 | 4 | 01 Infraestructura terrestre y obras anexas | I | 22 | 20 | 1955 | 100 | 0000 | 2.6.01 | 250,000.00 |
| | 11 | 00 | 02 | 0055 | | | | | REPARACION DE CAMINOS VECINAL VILLA MARINA (GURABO VIOJO) | | | | | | | | 250,000.00 |
| | 11 | 00 | 02 | 0055 | 2 | | | | GASTOS | | | | | | | | 250,000.00 |
| | 11 | 00 | 02 | 0055 | 2 | 7 | | | OBRAS | | | | | | | | 250,000.00 |
| | 11 | 00 | 02 | 0055 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 250,000.00 |
| | 11 | 00 | 02 | 0055 | 2 | 7 | 2 | 4 | Infraestructura terrestre y obras anexas | | | | | | | | 250,000.00 |
| | 11 | 00 | 02 | 0055 | 2 | 7 | 2 | 4 | 01 Infraestructura terrestre y obras anexas | I | 22 | 20 | 1955 | 100 | 0000 | 2.6.01 | 250,000.00 |
| | 11 | 00 | 02 | 0056 | | | | | REPARACIONES DE BANDENES EN TAMBORIL GIL | | | | | | | | 250,000.00 |
| | 11 | 00 | 02 | 0056 | 2 | | | | GASTOS | | | | | | | | 250,000.00 |
| | 11 | 00 | 02 | 0056 | 2 | 7 | | | OBRAS | | | | | | | | 250,000.00 |
| | 11 | 00 | 02 | 0056 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 250,000.00 |
| | 11 | 00 | 02 | 0056 | 2 | 7 | 2 | 4 | Infraestructura terrestre y obras anexas | | | | | | | | 250,000.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2021
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7130 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE TAMBORIL | | | | | | | | 102,581,447.00 |
| | 11 | 00 | 02 | 0056 | 2 | 7 | 2 | 4 | Infraestructura terrestre y obras anexas | | | | | | | | 250,000.00 |
| | 11 | 00 | 02 | 0056 | 2 | 7 | 2 | 4 | 01 Infraestructura terrestre y obras anexas | I | 22 | 20 | 1955 | 100 | 0000 | 2.6.01 | 250,000.00 |
| | 11 | 00 | 03 | | | | | | Construcción de Instalaciones Deportivas | | | | | | | | 1,000,000.00 |
| | 11 | 00 | 03 | 0051 | | | | | CONSTRUCCION GIMNASIO PUBLICO | | | | | | | | 1,000,000.00 |
| | 11 | 00 | 03 | 0051 | 2 | | | | GASTOS | | | | | | | | 1,000,000.00 |
| | 11 | 00 | 03 | 0051 | 2 | 7 | | | OBRAS | | | | | | | | 1,000,000.00 |
| | 11 | 00 | 03 | 0051 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 1,000,000.00 |
| | 11 | 00 | 03 | 0051 | 2 | 7 | 2 | 7 | Obras urbanísticas | | | | | | | | 1,000,000.00 |
| | 11 | 00 | 03 | 0051 | 2 | 7 | 2 | 7 | 01 Obras urbanísticas | I | 22 | 20 | 1955 | 100 | 0000 | 4.3.02 | 1,000,000.00 |
| | 11 | 00 | 07 | | | | | | Construcción Infraestructuras Culturales, Educativas , Religiosas y Funebre | | | | | | | | 250,000.00 |
| | 11 | 00 | 07 | 0051 | | | | | CONSTRUCCION DE CASA CLUB BOCAS DE LICEY (ETAPA FINAL) | | | | | | | | 250,000.00 |
| | 11 | 00 | 07 | 0051 | 2 | | | | GASTOS | | | | | | | | 250,000.00 |
| | 11 | 00 | 07 | 0051 | 2 | 7 | | | OBRAS | | | | | | | | 250,000.00 |
| | 11 | 00 | 07 | 0051 | 2 | 7 | 1 | | OBRAS EN EDIFICACIONES | | | | | | | | 250,000.00 |
| | 11 | 00 | 07 | 0051 | 2 | 7 | 1 | 2 | Obras para edificación no residencial | | | | | | | | 250,000.00 |
| | 11 | 00 | 07 | 0051 | 2 | 7 | 1 | 2 | 01 Obras para edificación no residencial | I | 22 | 20 | 1955 | 100 | 0000 | 4.1.02 | 250,000.00 |
| | 11 | 00 | 08 | | | | | | Reparación Infraestructuras Culturales, Educativas , Religiosas y Funebre | | | | | | | | 800,000.00 |
| | 11 | 00 | 08 | 0051 | | | | | REPARACIONES DE IGLESIAS CATOLICAS Y EVANGELICAS | | | | | | | | 550,000.00 |
| | 11 | 00 | 08 | 0051 | 2 | | | | GASTOS | | | | | | | | 550,000.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2021
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7130 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE TAMBORIL | | | | | | | | 102,581,447.00 |
| | 11 | 00 | 11 | 0052 | 2 | | | | GASTOS | | | | | | | | 450,000.00 |
| | 11 | 00 | 11 | 0052 | 2 | 7 | | | OBRAS | | | | | | | | 450,000.00 |
| | 11 | 00 | 11 | 0052 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 450,000.00 |
| | 11 | 00 | 11 | 0052 | 2 | 7 | 2 | 7 | Obras urbanísticas | | | | | | | | 450,000.00 |
| | 11 | 00 | 11 | 0052 | 2 | 7 | 2 | 7 | 01 Obras urbanísticas | I | 22 | 20 | 1955 | 100 | 0000 | 3.2.01 | 450,000.00 |
| | 11 | 00 | 11 | 0053 | | | | | REPARACIONES Y MANTENIMIENTO DE JARDIERAS EN EL MUNICIPIO | | | | | | | | 500,000.00 |
| | 11 | 00 | 11 | 0053 | 2 | | | | GASTOS | | | | | | | | 500,000.00 |
| | 11 | 00 | 11 | 0053 | 2 | 7 | | | OBRAS | | | | | | | | 500,000.00 |
| | 11 | 00 | 11 | 0053 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 500,000.00 |
| | 11 | 00 | 11 | 0053 | 2 | 7 | 2 | 7 | Obras urbanísticas | | | | | | | | 500,000.00 |
| | 11 | 00 | 11 | 0053 | 2 | 7 | 2 | 7 | 01 Obras urbanísticas | I | 22 | 30 | 9995 | 102 | 0000 | 3.2.01 | 500,000.00 |
| | 11 | 00 | 11 | 0054 | | | | | REPARACIONES Y EMBELLECIMIENTO EN EL MUNICIPIO | | | | | | | | 500,000.00 |
| | 11 | 00 | 11 | 0054 | 2 | | | | GASTOS | | | | | | | | 500,000.00 |
| | 11 | 00 | 11 | 0054 | 2 | 7 | | | OBRAS | | | | | | | | 500,000.00 |
| | 11 | 00 | 11 | 0054 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 500,000.00 |
| | 11 | 00 | 11 | 0054 | 2 | 7 | 2 | 7 | Obras urbanísticas | | | | | | | | 500,000.00 |
| | 11 | 00 | 11 | 0054 | 2 | 7 | 2 | 7 | 01 Obras urbanísticas | I | 22 | 20 | 1955 | 100 | 0000 | 3.2.01 | 500,000.00 |
| | 11 | 00 | 11 | 0055 | | | | | PROGRAMA REFORESTACION DEL RIO LICEY | | | | | | | | 350,000.00 |
| | 11 | 00 | 11 | 0055 | 2 | | | | GASTOS | | | | | | | | 350,000.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2021
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7130 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE TAMBORIL | | | | | | | | 102,581,447.00 |
| | 11 | 00 | 11 | 0055 | 2 | 7 | | | OBRAS | | | | | | | | 350,000.00 |
| | 11 | 00 | 11 | 0055 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 350,000.00 |
| | 11 | 00 | 11 | 0055 | 2 | 7 | 2 | 7 | Obras urbanísticas | | | | | | | | 350,000.00 |
| | 11 | 00 | 11 | 0055 | 2 | 7 | 2 | 7 | Obras urbanísticas | I | 22 | 20 | 1955 | 100 | 0000 | 3.2.01 | 350,000.00 |
| | 11 | 00 | 12 | | | | | | Reparación Infraestructuras Urbanísticas | | | | | | | | 250,000.00 |
| | 11 | 00 | 12 | 0051 | | | | | REPARACION DE SEMAFORO EN EL MUNICIPIO | | | | | | | | 250,000.00 |
| | 11 | 00 | 12 | 0051 | 2 | | | | GASTOS | | | | | | | | 250,000.00 |
| | 11 | 00 | 12 | 0051 | 2 | 7 | | | OBRAS | | | | | | | | 250,000.00 |
| | 11 | 00 | 12 | 0051 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 250,000.00 |
| | 11 | 00 | 12 | 0051 | 2 | 7 | 2 | 4 | Infraestructura terrestre y obras anexas | | | | | | | | 250,000.00 |
| | 11 | 00 | 12 | 0051 | 2 | 7 | 2 | 4 | Infraestructura terrestre y obras anexas | I | 22 | 20 | 1955 | 100 | 0000 | 4.1.01 | 250,000.00 |
| | 11 | 00 | 14 | | | | | | Reparación Edificaciones Municipales | | | | | | | | 250,000.00 |
| | 11 | 00 | 14 | 0051 | | | | | REPARACION DE OFICINAS MUNICIPALES | | | | | | | | 250,000.00 |
| | 11 | 00 | 14 | 0051 | 2 | | | | GASTOS | | | | | | | | 250,000.00 |
| | 11 | 00 | 14 | 0051 | 2 | 7 | | | OBRAS | | | | | | | | 250,000.00 |
| | 11 | 00 | 14 | 0051 | 2 | 7 | 1 | | OBRAS EN EDIFICACIONES | | | | | | | | 250,000.00 |
| | 11 | 00 | 14 | 0051 | 2 | 7 | 1 | 2 | Obras para edificación no residencial | | | | | | | | 250,000.00 |
| | 11 | 00 | 14 | 0051 | 2 | 7 | 1 | 2 | Obras para edificación no residencial | I | 22 | 30 | 9996 | 102 | 0000 | 1.1.01 | 250,000.00 |
| | 11 | 00 | 15 | | | | | | Construcción en Cementerios | | | | | | | | 740,000.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2021
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|--------|----------|-------------------|----------|--------------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCta Aux | | | | | | | | | |
| 7130 | | | | | | | AYUNTAMIENTO MUNICIPAL DE TAMBORIL | | | | | | | | 102,581,447.00 |
| | 11 | 00 | 15 | 0051 | | | CONSTRUCCION DE 40 NICHOS EN EL CEMENTERIO MUNICIPAL | | | | | | | | 740,000.00 |
| | 11 | 00 | 15 | 0051 | 2 | | GASTOS | | | | | | | | 740,000.00 |
| | 11 | 00 | 15 | 0051 | 2 | 7 | OBRAS | | | | | | | | 740,000.00 |
| | 11 | 00 | 15 | 0051 | 2 | 7 | INFRAESTRUCTURA | | | | | | | | 740,000.00 |
| | 11 | 00 | 15 | 0051 | 2 | 7 | Obras en cementerios | | | | | | | | 740,000.00 |
| | 11 | 00 | 15 | 0051 | 2 | 7 | Obras en cementerios | I | 22 | 20 | 1955 | 100 | 0000 | 3.1.01 | 740,000.00 |
| | 11 | 00 | 20 | | | | Reparación de Viviendas | | | | | | | | 1,000,000.00 |
| | 11 | 00 | 20 | 0051 | | | PROGRAMA DE REPACION DE VIVIENDAS AYUDAME A VIVIR MEJOR | | | | | | | | 750,000.00 |
| | 11 | 00 | 20 | 0051 | 2 | | GASTOS | | | | | | | | 750,000.00 |
| | 11 | 00 | 20 | 0051 | 2 | 7 | OBRAS | | | | | | | | 750,000.00 |
| | 11 | 00 | 20 | 0051 | 2 | 7 | OBRAS EN EDIFICACIONES | | | | | | | | 750,000.00 |
| | 11 | 00 | 20 | 0051 | 2 | 7 | Obras para edificación residencial (viviendas) | | | | | | | | 750,000.00 |
| | 11 | 00 | 20 | 0051 | 2 | 7 | Obras para edificación residencial (viviendas) | I | 22 | 20 | 1955 | 100 | 0000 | 4.1.01 | 750,000.00 |
| | 11 | 00 | 20 | 0052 | | | REPARACIONES DE VIVIENDAS EN EL BARRIO ULISES PEREZ (LA 27) | | | | | | | | 250,000.00 |
| | 11 | 00 | 20 | 0052 | 2 | | GASTOS | | | | | | | | 250,000.00 |
| | 11 | 00 | 20 | 0052 | 2 | 7 | OBRAS | | | | | | | | 250,000.00 |
| | 11 | 00 | 20 | 0052 | 2 | 7 | OBRAS EN EDIFICACIONES | | | | | | | | 250,000.00 |
| | 11 | 00 | 20 | 0052 | 2 | 7 | Obras para edificación residencial (viviendas) | | | | | | | | 250,000.00 |
| | 11 | 00 | 20 | 0052 | 2 | 7 | Obras para edificación residencial (viviendas) | I | 22 | 20 | 1955 | 100 | 0000 | 4.1.01 | 250,000.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
 Periodo 2021
 (Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7130 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE TAMBORIL | | | | | | | | 102,581,447.00 |
| | 11 | 00 | 24 | 0052 | 2 | 7 | 2 | 1 | Obras hidráulicas y sanitarias | | | | | | | | 650,000.00 |
| | 11 | 00 | 24 | 0052 | 2 | 7 | 2 | 1 | 01 Obras hidráulicas y sanitarias | I | 22 | 20 | 1955 | 100 | 0000 | 3.1.03 | 650,000.00 |
| | 11 | 00 | 24 | 0053 | | | | | CONSTRUCCION DE MUROS DE GAVIONES EN LA JAVILLA | | | | | | | | 250,000.00 |
| | 11 | 00 | 24 | 0053 | 2 | | | | GASTOS | | | | | | | | 250,000.00 |
| | 11 | 00 | 24 | 0053 | 2 | 7 | | | OBRAS | | | | | | | | 250,000.00 |
| | 11 | 00 | 24 | 0053 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 250,000.00 |
| | 11 | 00 | 24 | 0053 | 2 | 7 | 2 | 1 | Obras hidráulicas y sanitarias | | | | | | | | 250,000.00 |
| | 11 | 00 | 24 | 0053 | 2 | 7 | 2 | 1 | 01 Obras hidráulicas y sanitarias | I | 22 | 20 | 1955 | 100 | 0000 | 3.1.03 | 250,000.00 |
| | 11 | 00 | 24 | 0054 | | | | | COLOCACION DE BARANDA RIO LICEY SECTOR LA HERMITA | | | | | | | | 250,000.00 |
| | 11 | 00 | 24 | 0054 | 2 | | | | GASTOS | | | | | | | | 250,000.00 |
| | 11 | 00 | 24 | 0054 | 2 | 7 | | | OBRAS | | | | | | | | 250,000.00 |
| | 11 | 00 | 24 | 0054 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 250,000.00 |
| | 11 | 00 | 24 | 0054 | 2 | 7 | 2 | 1 | Obras hidráulicas y sanitarias | | | | | | | | 250,000.00 |
| | 11 | 00 | 24 | 0054 | 2 | 7 | 2 | 1 | 01 Obras hidráulicas y sanitarias | I | 22 | 20 | 1955 | 100 | 0000 | 3.1.03 | 250,000.00 |
| | 11 | 00 | 25 | | | | | | Reparación de Infraestructuras Hidráulicas | | | | | | | | 1,750,000.00 |
| | 11 | 00 | 25 | 0051 | | | | | REPARACION DE CANALETAS (CUNETAS) JUAN MARIA CAPELLAN (ALTO D | | | | | | | | 250,000.00 |
| | 11 | 00 | 25 | 0051 | 2 | | | | GASTOS | | | | | | | | 250,000.00 |
| | 11 | 00 | 25 | 0051 | 2 | 7 | | | OBRAS | | | | | | | | 250,000.00 |
| | 11 | 00 | 25 | 0051 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 250,000.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
 Periodo 2021
 (Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-------|--------|----------|-------------------|----------|-----|------|-------------|-------------------|---|--------------------------|-------------------|-----------------------|-------------------|---------|-----------------------|--------|-------------------|
| Capítulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | | Aux | |
| 7130 | | | | | | | | | | | | | | | | 102,581,447.00 | | |
| | 11 | 00 | 25 | 0051 | 2 | 7 | 2 | 1 | | | | | | | | 250,000.00 | | |
| | 11 | 00 | 25 | 0051 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | I | 22 | 20 | 1955 | 100 | 0000 | 3.1.03 | 250,000.00 |
| | 11 | 00 | 25 | 0052 | | | | | | REPARACION DE CA?ADA CALIENTISIMO ARRIBA (CRISTOBAL PE?A) | | | | | | | | 250,000.00 |
| | 11 | 00 | 25 | 0052 | 2 | | | | | GASTOS | | | | | | | | 250,000.00 |
| | 11 | 00 | 25 | 0052 | 2 | 7 | | | | OBRAS | | | | | | | | 250,000.00 |
| | 11 | 00 | 25 | 0052 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | | | | 250,000.00 |
| | 11 | 00 | 25 | 0052 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | | | | 250,000.00 |
| | 11 | 00 | 25 | 0052 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | I | 22 | 20 | 1955 | 100 | 0000 | 3.1.03 | 250,000.00 |
| | 11 | 00 | 25 | 0053 | | | | | | REPARACION DE CA?ADA SECTOR EL CALIENTISMO ABAJO | | | | | | | | 250,000.00 |
| | 11 | 00 | 25 | 0053 | 2 | | | | | GASTOS | | | | | | | | 250,000.00 |
| | 11 | 00 | 25 | 0053 | 2 | 7 | | | | OBRAS | | | | | | | | 250,000.00 |
| | 11 | 00 | 25 | 0053 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | | | | 250,000.00 |
| | 11 | 00 | 25 | 0053 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | | | | 250,000.00 |
| | 11 | 00 | 25 | 0053 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | I | 22 | 20 | 1955 | 100 | 0000 | 3.1.03 | 250,000.00 |
| | 11 | 00 | 25 | 0054 | | | | | | REPARACION DE CA?ADA EN EL BARRIO FELIPE DURAN (PARTE ARRIBA | | | | | | | | 250,000.00 |
| | 11 | 00 | 25 | 0054 | 2 | | | | | GASTOS | | | | | | | | 250,000.00 |
| | 11 | 00 | 25 | 0054 | 2 | 7 | | | | OBRAS | | | | | | | | 250,000.00 |
| | 11 | 00 | 25 | 0054 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | | | | 250,000.00 |
| | 11 | 00 | 25 | 0054 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | | | | 250,000.00 |

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7130 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE TAMBORIL | | | | | | | | 102,581,447.00 |
| | 11 | 00 | 25 | 0054 | 2 | 7 | 2 | 1 | Obras hidráulicas y sanitarias | | | | | | | | 250,000.00 |
| | 11 | 00 | 25 | 0054 | 2 | 7 | 2 | 1 | 01 Obras hidráulicas y sanitarias | I | 22 | 20 | 1955 | 100 | 0000 | 3.1.03 | 250,000.00 |
| | 11 | 00 | 25 | 0055 | | | | | REPARACION DE CA?ADA URB. MARTINEZ (JTA VECINOS FAUSTO SEM). | | | | | | | | 250,000.00 |
| | 11 | 00 | 25 | 0055 | 2 | | | | GASTOS | | | | | | | | 250,000.00 |
| | 11 | 00 | 25 | 0055 | 2 | 7 | | | OBRAS | | | | | | | | 250,000.00 |
| | 11 | 00 | 25 | 0055 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 250,000.00 |
| | 11 | 00 | 25 | 0055 | 2 | 7 | 2 | 1 | Obras hidráulicas y sanitarias | | | | | | | | 250,000.00 |
| | 11 | 00 | 25 | 0055 | 2 | 7 | 2 | 1 | 01 Obras hidráulicas y sanitarias | I | 22 | 20 | 1955 | 100 | 0000 | 3.1.03 | 250,000.00 |
| | 11 | 00 | 25 | 0056 | | | | | REPARACION DE CA?ADA BARRIO ICO MARTINEZ (PARTE ATRAS) | | | | | | | | 250,000.00 |
| | 11 | 00 | 25 | 0056 | 2 | | | | GASTOS | | | | | | | | 250,000.00 |
| | 11 | 00 | 25 | 0056 | 2 | 7 | | | OBRAS | | | | | | | | 250,000.00 |
| | 11 | 00 | 25 | 0056 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 250,000.00 |
| | 11 | 00 | 25 | 0056 | 2 | 7 | 2 | 1 | Obras hidráulicas y sanitarias | | | | | | | | 250,000.00 |
| | 11 | 00 | 25 | 0056 | 2 | 7 | 2 | 1 | 01 Obras hidráulicas y sanitarias | I | 22 | 20 | 1955 | 100 | 0000 | 3.1.03 | 250,000.00 |
| | 11 | 00 | 25 | 0057 | | | | | REAPARACION DE CA?ADA EL EL SECTO EL PARAISO (EL CALIENTIS | | | | | | | | 250,000.00 |
| | 11 | 00 | 25 | 0057 | 2 | | | | GASTOS | | | | | | | | 250,000.00 |
| | 11 | 00 | 25 | 0057 | 2 | 7 | | | OBRAS | | | | | | | | 250,000.00 |
| | 11 | 00 | 25 | 0057 | 2 | 7 | 2 | | INFRAESTRUCTURA | | | | | | | | 250,000.00 |
| | 11 | 00 | 25 | 0057 | 2 | 7 | 2 | 1 | Obras hidráulicas y sanitarias | | | | | | | | 250,000.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
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Periodo 2021
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| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | | |
|--------------|-------|--------|----------|-------------------|----------|-----|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-----------------------|------|--------|----------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux | |
| 7130 | | | | | | | | | | | | | | | 102,581,447.00 | | | |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | | | | | | | 30,595.00 | | | |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | 01 | | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.01 | 30,595.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 3 | | | | | | | | | | 5,171.00 |
| | 12 | 00 | 00 | 0002 | 2 | 1 | 5 | 3 | 01 | | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.01 | 5,171.00 |
| | 12 | 00 | 00 | 0002 | 2 | 3 | | | | | | | | | | | | 1,500,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 7 | | | | | | | | | | | 1,500,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 7 | 1 | | | | | | | | | | 1,500,000.00 |
| | 12 | 00 | 00 | 0002 | 2 | 3 | 7 | 1 | 02 | | I | 21 | 20 | 1955 | 100 | 0000 | 3.2.01 | 1,500,000.00 |
| | 12 | 00 | 00 | 0003 | | | | | | | | | | | | | | 20,468,180.00 |
| | 12 | 00 | 00 | 0003 | 2 | | | | | | | | | | | | | 20,468,180.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | | | | | | | | | | | | 10,539,480.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | | | | | | | | | | | 9,080,467.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 1 | | | | | | | | | | 1,753,560.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 1 | 01 | | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.02 | 1,753,560.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | | | | | | | | | | 6,489,948.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | 01 | | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.02 | 282,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | 01 | | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 3,354,540.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | 06 | | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 2,853,408.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | | | | | | | | | | 686,959.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2021
(Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | | |
|--------------|-------|--------|----------|-------------------|----------|-----|-------------|-------------------|---------------|---|-------------------|-----------------------|-------------------|---------|---------------------------|-------------------|--------|---------------------|
| Capítulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux | |
| 7130 | | | | | | | | | | | | | | | 102,581,447.00 | | | |
| | | | | | | | | | | | | | | | | | | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | | | | | | | Sueldo anual no.13 | 686,959.00 | | |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.02 | 169,630.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 517,329.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 5 | | Prestaciones económicas | | | | | | | | 150,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 1 | 5 | 03 | Prestación laboral por desvinculación | S | 12 | 30 | 9998 | 102 | 0000 | 3.2.02 | 150,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 2 | | | SOBRESUELDOS | | | | | | | | 750,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 2 | 2 | | Compensación | | | | | | | | 750,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 2 | 2 | 03 | Pago de horas extraordinarias | S | 12 | 30 | 9995 | 102 | 0000 | 3.2.02 | 750,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 709,013.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 5 | 1 | | Contribuciones al seguro de salud | | | | | | | | 326,634.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.02 | 124,327.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 202,307.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 5 | 2 | | Contribuciones al seguro de pensiones | | | | | | | | 327,095.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.02 | 124,503.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 202,592.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 5 | 3 | | Contribuciones al seguro de riesgo laboral | | | | | | | | 55,284.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.02 | 21,043.00 |
| | 12 | 00 | 00 | 0003 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 34,241.00 |
| | 12 | 00 | 00 | 0003 | 2 | 2 | | | | CONTRATACIÓN DE SERVICIOS | | | | | | | | 1,700,000.00 |

MINISTERIO DE HACIENDA
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 Periodo 2021
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Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | | |
|--------------|-------|--------|----------|-------------------|----------|--------------|-------------|-------------------|---------------|---|-------------------|-----------------------|-------------------|---------|-----------------------|------|--------|---------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCTa Aux | | | | | | | | | | | | |
| 7130 | | | | | | | | | | | | | | | 102,581,447.00 | | | |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 5 | | | | | | | | 500,000.00 | | | |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 5 | 4 | | | | | | | 500,000.00 | | | |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 5 | 4 | 01 | Alquileres de equipos de transporte, tracción y elevación | I | 21 | 20 | 1955 | 100 | 0000 | 3.2.02 | 250,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 5 | 4 | 01 | Alquileres de equipos de transporte, tracción y elevación | I | 21 | 30 | 9995 | 102 | 0000 | 3.2.02 | 250,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 7 | | | SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES | | | | | | | | 1,200,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 7 | 1 | | Contratación de mantenimiento y reparaciones menores | | | | | | | | 700,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 7 | 1 | 02 | Mantenimientos y reparaciones especiales | I | 21 | 20 | 1955 | 100 | 0000 | 3.2.02 | 700,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 7 | 2 | | Mantenimiento y reparación de maquinarias y equipos | | | | | | | | 500,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 2 | 7 | 2 | 06 | Mantenimiento y reparación de equipos de transporte, tracción y elevación | I | 21 | 30 | 9996 | 102 | 0000 | 3.2.02 | 500,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | | | | MATERIALES Y SUMINISTROS | | | | | | | | 4,678,700.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 7 | | | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS | | | | | | | | 4,000,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 7 | 1 | | Combustibles y lubricantes | | | | | | | | 4,000,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 7 | 1 | 02 | Gasoil | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 313,709.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 7 | 1 | 02 | Gasoil | S | 12 | 30 | 9995 | 102 | 0000 | 3.2.02 | 3,686,291.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 9 | | | PRODUCTOS Y ÚTILES VARIOS | | | | | | | | 678,700.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 9 | 1 | | Material para limpieza | | | | | | | | 50,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 9 | 1 | 01 | Material para limpieza | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.02 | 50,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 9 | 8 | | Repuestos y accesorios menores | | | | | | | | 430,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 9 | 8 | 01 | Repuestos | I | 21 | 20 | 1955 | 100 | 0000 | 3.2.02 | 350,000.00 |

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Validación de Presupuestaria de Gastos
Periodo 2021
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|-----------------------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7130 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE TAMBORIL | | | | | | | 102,581,447.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 9 | 8 | Repuestos y accesorios menores | | | | | | | 430,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 9 | 8 | 01 Repuestos | S | 12 | 30 | 9995 | 102 | 0000 | 3.2.02 | 80,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 9 | 9 | Productos y útiles varios no identificados precedentemente (n.i.p.) | | | | | | | 198,700.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 3 | 9 | 9 | 01 Productos y Utiles Varios n.i.p | I | 21 | 20 | 1955 | 100 | 0000 | 3.2.02 | 198,700.00 |
| | 12 | 00 | 00 | 0003 | 2 | 6 | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | | | 3,550,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 6 | 4 | | VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN | | | | | | | 3,250,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 6 | 4 | 1 | Automóviles y camiones | | | | | | | 3,250,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 6 | 4 | 1 | 01 Automóviles y camiones | I | 21 | 20 | 1955 | 100 | 0000 | 3.2.02 | 3,250,000.00 |
| | 12 | 00 | 00 | 0003 | 2 | 6 | 5 | | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | | | | | | | 300,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 6 | 5 | 7 | Máquinas-herramientas | | | | | | | 300,000.00 | |
| | 12 | 00 | 00 | 0003 | 2 | 6 | 5 | 7 | 01 Máquinas-herramientas | I | 21 | 20 | 1955 | 100 | 0000 | 3.2.02 | 300,000.00 |
| | 12 | 00 | 00 | 0004 | | | | | SUPERVISIÓN Y ADMINISTRACIÓN DE CEMENTERIOS | | | | | | | 470,643.00 | |
| | 12 | 00 | 00 | 0004 | 2 | | | | GASTOS | | | | | | | 470,643.00 | |
| | 12 | 00 | 00 | 0004 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | 470,643.00 | |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | 412,100.00 | |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | 2 | Remuneraciones al personal con carácter transitorio | | | | | | | 380,400.00 | |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | 2 | 06 Jornales | S | 12 | 20 | 1955 | 100 | 0000 | 3.1.01 | 380,400.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | 31,700.00 | |
| | 12 | 00 | 00 | 0004 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | S | 12 | 20 | 1955 | 100 | 0000 | 3.1.01 | 31,700.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
 Periodo 2021
 (Valores en RD\$)

Estado: APROBADO

| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|--------------|-------|--------|----------|-------------------|----------|--------------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-----------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta SCta Aux | | | | | | | | | |
| 7130 | | | | | | | AYUNTAMIENTO MUNICIPAL DE TAMBORIL | | | | | | | | 102,581,447.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 5 | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 58,543.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 5 1 | Contribuciones al seguro de salud | | | | | | | | 26,970.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 5 1 01 | Contribuciones al seguro de salud | S | 12 | 20 | 1955 | 100 | 0000 | 3.1.01 | 26,970.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 5 2 | Contribuciones al seguro de pensiones | | | | | | | | 27,008.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 5 2 01 | Contribuciones al seguro de pensiones | S | 12 | 20 | 1955 | 100 | 0000 | 3.1.01 | 27,008.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 5 3 | Contribuciones al seguro de riesgo laboral | | | | | | | | 4,565.00 |
| | 12 | 00 | 00 | 0004 | 2 | 1 5 3 01 | Contribuciones al seguro de riesgo laboral | S | 12 | 20 | 1955 | 100 | 0000 | 3.1.01 | 4,565.00 |
| | 12 | 00 | 00 | 0005 | | | ADMINISTRACIÓN Y REPARACIÓN DE UNIDADES MOTORIZADAS | | | | | | | | 1,575,426.00 |
| | 12 | 00 | 00 | 0005 | 2 | | GASTOS | | | | | | | | 1,575,426.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 1,575,426.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 1 | REMUNERACIONES | | | | | | | | 1,411,800.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 1 1 | Remuneraciones al personal fijo | | | | | | | | 1,063,200.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 1 1 01 | Sueldos fijos | P | 11 | 20 | 1955 | 100 | 0000 | 2.1.02 | 1,063,200.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 1 2 | Remuneraciones al personal con carácter transitorio | | | | | | | | 240,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 1 2 01 | Personal igualado | P | 11 | 20 | 1955 | 100 | 0000 | 2.1.02 | 240,000.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 1 4 | Sueldo anual no.13 | | | | | | | | 108,600.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 1 4 01 | Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 2.1.02 | 108,600.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 5 | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 163,626.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 5 1 | Contribuciones al seguro de salud | | | | | | | | 75,381.00 |

MINISTERIO DE HACIENDA
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Periodo 2021
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|--|--|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-----------------------|------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | | Aux |
| 7130 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE TAMBORIL | | | | | | | | 102,581,447.00 | |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | | 75,381.00 | |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 2.1.02 | 75,381.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | | 75,487.00 | |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 2.1.02 | 75,487.00 |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | | 12,758.00 | |
| | 12 | 00 | 00 | 0005 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 2.1.02 | 12,758.00 |
| | 12 | 00 | 00 | 0006 | | | | | SEGURIDAD Y VIGILANCIA CIUDADANA | | | | | | | | 1,427,512.00 | |
| | 12 | 00 | 00 | 0006 | 2 | | | | GASTOS | | | | | | | | 1,427,512.00 | |
| | 12 | 00 | 00 | 0006 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 1,427,512.00 | |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | | 1,348,100.00 | |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 1 | 1 | Remuneraciones al personal fijo | | | | | | | | 516,000.00 | |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 1 | 1 | 01 | Sueldos fijos | P | 11 | 20 | 1955 | 100 | 0000 | 1.4.01 | 516,000.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 1 | 2 | Remuneraciones al personal con carácter transitorio | | | | | | | | 728,400.00 | |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 1 | 2 | 01 | Personal igualado | P | 11 | 20 | 1955 | 100 | 0000 | 1.4.01 | 728,400.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | | 103,700.00 | |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 1.4.01 | 103,700.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 5 | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 79,412.00 | |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | | 36,584.00 | |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 1.4.01 | 36,584.00 |

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Validación de Presupuestaria de Gastos
Periodo 2021
(Valores en RD\$)

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| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-------|--------|----------|-------------------|----------|-----|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-----------------------|--------|---------------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux |
| 7130 | | | | | | | | | | | | | | | 102,581,447.00 | | |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 5 | 2 | | | | | | | 36,636.00 | | |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 5 | 2 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.4.01 | 36,636.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 5 | 3 | | | | | | | | | 6,192.00 |
| | 12 | 00 | 00 | 0006 | 2 | 1 | 5 | 3 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.4.01 | 6,192.00 |
| | 12 | 00 | 00 | 0009 | | | | | | | | | | | | | 1,337,696.00 |
| | 12 | 00 | 00 | 0009 | 2 | | | | | | | | | | | | 1,337,696.00 |
| | 12 | 00 | 00 | 0009 | 2 | 1 | | | | | | | | | | | 1,337,696.00 |
| | 12 | 00 | 00 | 0009 | 2 | 1 | 1 | | | | | | | | | | 1,171,300.00 |
| | 12 | 00 | 00 | 0009 | 2 | 1 | 1 | 1 | | | | | | | | | 1,081,200.00 |
| | 12 | 00 | 00 | 0009 | 2 | 1 | 1 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.4.02 | 1,081,200.00 |
| | 12 | 00 | 00 | 0009 | 2 | 1 | 1 | 4 | | | | | | | | | 90,100.00 |
| | 12 | 00 | 00 | 0009 | 2 | 1 | 1 | 4 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.4.02 | 90,100.00 |
| | 12 | 00 | 00 | 0009 | 2 | 1 | 5 | | | | | | | | | | 166,396.00 |
| | 12 | 00 | 00 | 0009 | 2 | 1 | 5 | 1 | | | | | | | | | 76,657.00 |
| | 12 | 00 | 00 | 0009 | 2 | 1 | 5 | 1 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.4.02 | 76,657.00 |
| | 12 | 00 | 00 | 0009 | 2 | 1 | 5 | 2 | | | | | | | | | 76,765.00 |
| | 12 | 00 | 00 | 0009 | 2 | 1 | 5 | 2 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.4.02 | 76,765.00 |
| | 12 | 00 | 00 | 0009 | 2 | 1 | 5 | 3 | | | | | | | | | 12,974.00 |
| | 12 | 00 | 00 | 0009 | 2 | 1 | 5 | 3 | 01 | P | 11 | 20 | 1955 | 100 | 0000 | 1.4.02 | 12,974.00 |

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Periodo 2021
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Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|----------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|----------------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7130 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE TAMBORIL | | | | | | | 102,581,447.00 | |
| | 13 | | | | | | | | SANEAMIENTO AMBIENTAL Y FORESTA | | | | | | | 398,202.00 | |
| | 13 | 00 | | | | | | | N/A | | | | | | | 398,202.00 | |
| | 13 | 00 | 00 | | | | | | N/A | | | | | | | 398,202.00 | |
| | 13 | 00 | 00 | 0001 | | | | | PRESERVACIÓN DEL MEDIO AMBIENTE Y CONTROL ECOLÓGICO | | | | | | | 398,202.00 | |
| | 13 | 00 | 00 | 0001 | 2 | | | | GASTOS | | | | | | | 398,202.00 | |
| | 13 | 00 | 00 | 0001 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | 398,202.00 | |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | 370,500.00 | |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | Remuneraciones al personal fijo | | | | | | | 180,000.00 | |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | 01 Sueldos fijos | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.04 | 180,000.00 |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 1 | 2 | Remuneraciones al personal con carácter transitorio | | | | | | | 162,000.00 | |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 1 | 2 | 01 Personal igualado | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.04 | 162,000.00 |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | 28,500.00 | |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.04 | 15,000.00 |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | S | 12 | 20 | 1955 | 100 | 0000 | 3.2.04 | 13,500.00 |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 5 | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | 27,702.00 | |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | 12,762.00 | |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | 01 Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.04 | 12,762.00 |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | 12,780.00 | |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | 01 Contribuciones al seguro de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.04 | 12,780.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
 Periodo 2021
 (Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7130 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE TAMBORIL | | | | | | | | 102,581,447.00 |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | | 2,160.00 |
| | 13 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | 01 Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 3.2.04 | 2,160.00 |
| | 14 | | | | | | | | GESTIÓN Y ADMINISTRACIÓN DE SERVICIOS SOCIALES | | | | | | | | 9,676,591.00 |
| | 14 | 00 | | | | | | | N/A | | | | | | | | 9,676,591.00 |
| | 14 | 00 | 00 | | | | | | N/A | | | | | | | | 9,676,591.00 |
| | 14 | 00 | 00 | 0001 | | | | | ASISTENCIA SOCIAL | | | | | | | | 3,360,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | | | | GASTOS | | | | | | | | 3,360,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 4 | | | TRANSFERENCIAS CORRIENTES | | | | | | | | 3,360,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO | | | | | | | | 3,360,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | Ayudas y donaciones a personas | | | | | | | | 3,360,000.00 |
| | 14 | 00 | 00 | 0001 | 2 | 4 | 1 | 2 | 01 Ayudas y donaciones programadas a hogares y personas | S | 12 | 20 | 1955 | 100 | 0000 | 4.5.10 | 3,360,000.00 |
| | 14 | 00 | 00 | 0002 | | | | | EDUCACIÓN Y FORMACIÓN INTEGRAL | | | | | | | | 1,138,008.00 |
| | 14 | 00 | 00 | 0002 | 2 | | | | GASTOS | | | | | | | | 1,138,008.00 |
| | 14 | 00 | 00 | 0002 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 412,620.00 |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | | 412,620.00 |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 1 | 2 | Remuneraciones al personal con carácter transitorio | | | | | | | | 380,880.00 |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 1 | 2 | 01 Personal igualado | E | 13 | 20 | 1955 | 100 | 0000 | 4.4.09 | 380,880.00 |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | | 31,740.00 |
| | 14 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | E | 13 | 20 | 1955 | 100 | 0000 | 4.4.09 | 31,740.00 |

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Validación de Presupuestaria de Gastos
Periodo 2021
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Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7130 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE TAMBORIL | | | | | | | | 102,581,447.00 |
| | 14 | 00 | 00 | 0002 | 2 | 3 | | | MATERIALES Y SUMINISTROS | | | | | | | | 185,388.00 |
| | 14 | 00 | 00 | 0002 | 2 | 3 | 1 | | ALIMENTOS Y PRODUCTOS AGROFORESTALES | | | | | | | | 160,388.00 |
| | 14 | 00 | 00 | 0002 | 2 | 3 | 1 | 1 | Alimentos y bebidas para personas | | | | | | | | 160,388.00 |
| | 14 | 00 | 00 | 0002 | 2 | 3 | 1 | 1 | 01 Alimentos y bebidas para personas | E | 13 | 20 | 1955 | 100 | 0000 | 4.4.09 | 160,388.00 |
| | 14 | 00 | 00 | 0002 | 2 | 3 | 3 | | PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS | | | | | | | | 25,000.00 |
| | 14 | 00 | 00 | 0002 | 2 | 3 | 3 | 4 | Libros, revistas y periódicos | | | | | | | | 25,000.00 |
| | 14 | 00 | 00 | 0002 | 2 | 3 | 3 | 4 | 01 Libros, revistas y periódicos | E | 13 | 20 | 1955 | 100 | 0000 | 4.4.09 | 25,000.00 |
| | 14 | 00 | 00 | 0002 | 2 | 4 | | | TRANSFERENCIAS CORRIENTES | | | | | | | | 540,000.00 |
| | 14 | 00 | 00 | 0002 | 2 | 4 | 1 | | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO | | | | | | | | 540,000.00 |
| | 14 | 00 | 00 | 0002 | 2 | 4 | 1 | 4 | Becas y viajes de estudios | | | | | | | | 540,000.00 |
| | 14 | 00 | 00 | 0002 | 2 | 4 | 1 | 4 | 01 Becas nacionales | E | 13 | 20 | 1955 | 100 | 0000 | 4.4.09 | 540,000.00 |
| | 14 | 00 | 00 | 0003 | | | | | PRESTACIONES DE SALUD Y ASISTENCIA PRIMARIA | | | | | | | | 5,178,583.00 |
| | 14 | 00 | 00 | 0003 | 2 | | | | GASTOS | | | | | | | | 5,178,583.00 |
| | 14 | 00 | 00 | 0003 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 719,583.00 |
| | 14 | 00 | 00 | 0003 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | | 719,583.00 |
| | 14 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | Remuneraciones al personal con carácter transitorio | | | | | | | | 708,333.00 |
| | 14 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | 01 Personal igualado | E | 13 | 20 | 1955 | 100 | 0000 | 4.2.03 | 135,000.00 |
| | 14 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | 01 Personal igualado | P | 11 | 20 | 1955 | 100 | 0000 | 4.2.03 | 107,333.00 |
| | 14 | 00 | 00 | 0003 | 2 | 1 | 1 | 2 | 01 Personal igualado | P | 11 | 30 | 9998 | 102 | 0000 | 4.2.03 | 466,000.00 |

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Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2021
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|---|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|-----------------------|----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7130 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE TAMBORIL | | | | | | | 102,581,447.00 | |
| | 14 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | 11,250.00 | |
| | 14 | 00 | 00 | 0003 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | E | 13 | 20 | 1955 | 100 | 0000 | 4.2.03 | 11,250.00 |
| | 14 | 00 | 00 | 0003 | 2 | 2 | | | CONTRATACIÓN DE SERVICIOS | | | | | | | 300,000.00 | |
| | 14 | 00 | 00 | 0003 | 2 | 2 | 8 | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | | | | 300,000.00 | |
| | 14 | 00 | 00 | 0003 | 2 | 2 | 8 | 6 | Servicio de organización de eventos, festividades y actividades de entretenimiento | | | | | | | 300,000.00 | |
| | 14 | 00 | 00 | 0003 | 2 | 2 | 8 | 6 | 01 Eventos generales | E | 13 | 20 | 1955 | 100 | 0000 | 4.2.03 | 300,000.00 |
| | 14 | 00 | 00 | 0003 | 2 | 3 | | | MATERIALES Y SUMINISTROS | | | | | | | 1,250,000.00 | |
| | 14 | 00 | 00 | 0003 | 2 | 3 | 4 | | PRODUCTOS FARMACÉUTICOS | | | | | | | 1,250,000.00 | |
| | 14 | 00 | 00 | 0003 | 2 | 3 | 4 | 1 | Productos medicinales para uso humano | | | | | | | 1,250,000.00 | |
| | 14 | 00 | 00 | 0003 | 2 | 3 | 4 | 1 | 01 Productos medicinales para uso humano | E | 13 | 20 | 1955 | 100 | 0000 | 4.2.03 | 1,250,000.00 |
| | 14 | 00 | 00 | 0003 | 2 | 4 | | | TRANSFERENCIAS CORRIENTES | | | | | | | 2,909,000.00 | |
| | 14 | 00 | 00 | 0003 | 2 | 4 | 1 | | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO | | | | | | | 2,909,000.00 | |
| | 14 | 00 | 00 | 0003 | 2 | 4 | 1 | 2 | Ayudas y donaciones a personas | | | | | | | 2,909,000.00 | |
| | 14 | 00 | 00 | 0003 | 2 | 4 | 1 | 2 | 01 Ayudas y donaciones programadas a hogares y personas | S | 12 | 20 | 1955 | 100 | 0000 | 4.2.03 | 1,800,000.00 |
| | 14 | 00 | 00 | 0003 | 2 | 4 | 1 | 2 | 02 Ayudas y donaciones ocasionales a hogares y personas | E | 13 | 30 | 9998 | 102 | 0000 | 4.2.03 | 1,109,000.00 |
| | 15 | | | | | | | | FOMENTO DE LA CULTURA, DEPORTE Y RECREACIÓN | | | | | | | 1,771,774.00 | |
| | 15 | 00 | | | | | | | N/A | | | | | | | 1,771,774.00 | |
| | 15 | 00 | 00 | | | | | | N/A | | | | | | | 1,771,774.00 | |
| | 15 | 00 | 00 | 0001 | | | | | FOMENTO DE LA CULTURA Y EL ARTE | | | | | | | 1,205,191.00 | |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
 Periodo 2021
 (Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original |
|-------------|--------------|--------|-----|------|-------------------|----------|-----|------|--|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-----------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | |
| 7130 | | | | | | | | | AYUNTAMIENTO MUNICIPAL DE TAMBORIL | | | | | | | | 102,581,447.00 |
| | 15 | 00 | 00 | 0001 | 2 | | | | GASTOS | | | | | | | | 1,205,191.00 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 1,205,191.00 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 1 | | REMUNERACIONES | | | | | | | | 1,145,170.00 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | Remuneraciones al personal fijo | | | | | | | | 390,000.00 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 1 | 1 | 01 Sueldos fijos | P | 11 | 20 | 1955 | 100 | 0000 | 4.3.03 | 390,000.00 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 1 | 2 | Remuneraciones al personal con carácter transitorio | | | | | | | | 667,080.00 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 1 | 2 | 01 Personal igualado | P | 11 | 20 | 1955 | 100 | 0000 | 4.3.03 | 667,080.00 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | Sueldo anual no.13 | | | | | | | | 88,090.00 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 1 | 4 | 01 Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 4.3.03 | 88,090.00 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 5 | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 60,021.00 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | Contribuciones al seguro de salud | | | | | | | | 27,651.00 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 5 | 1 | 01 Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 4.3.03 | 27,651.00 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | Contribuciones al seguro de pensiones | | | | | | | | 27,690.00 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 5 | 2 | 01 Contribuciones al seguro de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 4.3.03 | 27,690.00 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | Contribuciones al seguro de riesgo laboral | | | | | | | | 4,680.00 |
| | 15 | 00 | 00 | 0001 | 2 | 1 | 5 | 3 | 01 Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 4.3.03 | 4,680.00 |
| | 15 | 00 | 00 | 0002 | | | | | DESARROLLO DE EVENTOS DEPORTIVOS Y RECREACIÓN | | | | | | | | 566,583.00 |
| | 15 | 00 | 00 | 0002 | 2 | | | | GASTOS | | | | | | | | 566,583.00 |
| | 15 | 00 | 00 | 0002 | 2 | 1 | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | | | | 566,583.00 |

MINISTERIO DE HACIENDA
Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2021
(Valores en RD\$)

Estado: APROBADO

| Capítulo | Programática | | | | Clasif. del Gasto | | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | |
|-------------|--------------|--------|------|------|-------------------|----------|-----|------|-------------|--|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|-----------------------|---------------------|
| | Prog. | SProg. | Pry | Act. | Tipo | Concepto | Cta | SCta | | | | | | | | | | Aux |
| 7130 | | | | | | | | | | | | | | | | | 102,581,447.00 | |
| | 15 | 00 | 00 | 0002 | 2 | 1 | 1 | | | | | | | | | | 546,000.00 | |
| | 15 | 00 | 00 | 0002 | 2 | 1 | 1 | 1 | | | | | | | | | 133,740.00 | |
| | 15 | 00 | 00 | 0002 | 2 | 1 | 1 | 1 | 01 | Sueldos fijos | P | 11 | 20 | 1955 | 100 | 0000 | 4.3.02 | 133,740.00 |
| | 15 | 00 | 00 | 0002 | 2 | 1 | 1 | 2 | | Remuneraciones al personal con carácter transitorio | | | | | | | | 370,260.00 |
| | 15 | 00 | 00 | 0002 | 2 | 1 | 1 | 2 | 01 | Personal igualado | P | 11 | 20 | 1955 | 100 | 0000 | 4.3.02 | 370,260.00 |
| | 15 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | | | | 42,000.00 |
| | 15 | 00 | 00 | 0002 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | P | 11 | 20 | 1955 | 100 | 0000 | 4.3.02 | 42,000.00 |
| | 15 | 00 | 00 | 0002 | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | | | | 20,583.00 |
| | 15 | 00 | 00 | 0002 | 2 | 1 | 5 | 1 | | Contribuciones al seguro de salud | | | | | | | | 9,482.00 |
| | 15 | 00 | 00 | 0002 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | P | 11 | 20 | 1955 | 100 | 0000 | 4.3.02 | 9,482.00 |
| | 15 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | | Contribuciones al seguro de pensiones | | | | | | | | 9,496.00 |
| | 15 | 00 | 00 | 0002 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | P | 11 | 20 | 1955 | 100 | 0000 | 4.3.02 | 9,496.00 |
| | 15 | 00 | 00 | 0002 | 2 | 1 | 5 | 3 | | Contribuciones al seguro de riesgo laboral | | | | | | | | 1,605.00 |
| | 15 | 00 | 00 | 0002 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | P | 11 | 20 | 1955 | 100 | 0000 | 4.3.02 | 1,605.00 |
| 96 | | | | | | | | | | DEUDA PÚBLICA Y OTRAS OPERACIONES FINANCIERAS | | | | | | | | 7,190,000.00 |
| 96 | 00 | | | | | | | | | N/A | | | | | | | | 7,190,000.00 |
| 96 | 00 | 00 | | | | | | | | N/A | | | | | | | | 7,190,000.00 |
| 96 | 00 | 00 | 0001 | | | | | | | AMORTIZACIONES DE PRÉSTAMOS Y CUENTAS POR PAGAR PROVEEDORES | | | | | | | | 7,190,000.00 |
| 96 | 00 | 00 | 0001 | 4 | | | | | | Aplicaciones financieras | | | | | | | | 7,190,000.00 |

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Centralización de la Información Financiera del Estado (CIFE)
Validación de Presupuestaria de Gastos
Periodo 2021
(Valores en RD\$)

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| Programática | | | | Clasif. del Gasto | | | Descripción | Destino de Fondos | Tipo de Gasto | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Entidad Receptora | Función | Presupuesto Original | | |
|--------------|-------|--------|----------|-------------------|----------|-----|-------------|-------------------|---------------|--------------------------|-------------------|-----------------------|-------------------|---------|----------------------|--------|--------------|
| Capitulo | Prog. | SProg. | Pry Act. | Tipo | Concepto | Cta | | | | | | | | | | SCta | Aux |
| 7130 | | | | | | | | | | | | | | | 102,581,447.00 | | |
| | 96 | 00 | 00 | 0001 | 4 | 2 | | | | | | | | | 7,190,000.00 | | |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | | | | | | | | 7,190,000.00 | | |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | | | | | | | 5,290,000.00 | | |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | 01 | E | 313 | 20 | 1955 | 100 | 0000 | 0.0.00 | 140,000.00 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | 01 | I | 314 | 20 | 1955 | 100 | 0000 | 0.0.00 | 3,150,000.00 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 1 | 01 | S | 312 | 20 | 1955 | 100 | 0000 | 0.0.00 | 2,000,000.00 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 6 | | | | | | | | | 1,900,000.00 |
| | 96 | 00 | 00 | 0001 | 4 | 2 | 1 | 6 | 02 | I | 324 | 20 | 1955 | 100 | 0000 | 0.0.00 | 1,900,000.00 |
| | 98 | | | | | | | | | | | | | | | | 540,000.00 |
| | 98 | 00 | | | | | | | | | | | | | | | 540,000.00 |
| | 98 | 00 | 00 | | | | | | | | | | | | | | 540,000.00 |
| | 98 | 00 | 00 | 0000 | | | | | | | | | | | | | 540,000.00 |
| | 98 | 00 | 00 | 0000 | 2 | | | | | | | | | | | | 540,000.00 |
| | 98 | 00 | 00 | 0000 | 2 | 4 | | | | | | | | | | | 540,000.00 |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | | | | | | | | | | 540,000.00 |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | 6 | | | | | | | | | 540,000.00 |
| | 98 | 00 | 00 | 0000 | 2 | 4 | 1 | 6 | 01 | S | 12 | 20 | 1955 | 100 | 0000 | 4.5.99 | 540,000.00 |

Total General

102,581,447.00