

ETAPA: PERCIBIDO										FUENTE :		TODOS						
Código Tipo	Cuenta / SubCuenta Auxiliar	Descripción	Fuente	Fuente	Presupuesto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total General
	4.3.30		30	9996	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4.1.03		30	9996	25,746,339.00	2,932,676.98	2,493,048.70	1,291,814.65	0.00	895,181.09	1,503,861.32	0.00	0.00	0.00	0.00	0.00	0.00	9,116,582.74
5	Inhumación y exhumación				15,385,800.00	1,112,000.00	914,300.00	965,600.00	1,008,400.00	858,300.00	956,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,815,100.00
	1.3.14		30	9995	15,385,800.00	1,112,000.00	914,300.00	965,600.00	1,008,400.00	858,300.00	956,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,815,100.00
1	Licencia para instalación				55,416,500.00	4,645,212.00	2,094,315.21	443,740.20	1,507,971.00	1,409,984.38	2,765,860.80	0.00	0.00	0.00	0.00	0.00	0.00	12,867,083.59
	4.3.44		30	9996	25,500,000.00	426,180.00	667,756.57	74,150.00	1,436,050.00	926,670.00	1,169,411.57	0.00	0.00	0.00	0.00	0.00	0.00	4,700,218.14
	4.3.33		30	9996	29,916,500.00	4,219,032.00	1,426,558.64	369,590.20	71,921.00	483,314.38	1,596,449.23	0.00	0.00	0.00	0.00	0.00	0.00	8,166,865.45
5	Matanza y expendio de carnes				24,184,180.00	1,673,471.00	1,125,126.00	877,466.00	80,985.00	1,006,046.00	1,816,775.00	0.00	0.00	0.00	0.00	0.00	0.00	6,579,869.00
	1.5.16		30	9998	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.5.08		30	9998	24,164,180.00	1,673,471.00	1,125,126.00	877,466.00	80,985.00	1,006,046.00	1,816,775.00	0.00	0.00	0.00	0.00	0.00	0.00	6,579,869.00
6	Multas diversas				12,749,467.00	2,334,975.81	1,102,500.00	308,500.00	177,300.00	792,500.00	1,129,800.00	0.00	0.00	0.00	0.00	0.00	0.00	5,845,575.81
	3.1.08		30	9998	5,100,000.00	1,996,500.00	910,000.00	293,500.00	106,000.00	327,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,642,000.00
	3.1.12		30	9998	2,347,217.00	146,000.00	181,000.00	15,000.00	64,000.00	381,500.00	1,070,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,857,500.00
	3.1.15		30	9998	5,302,250.00	192,475.81	11,500.00	0.00	7,300.00	84,000.00	50,800.00	0.00	0.00	0.00	0.00	0.00	0.00	346,075.81
5	Nichos en cementerio				5,747,200.00	666,500.00	478,300.00	367,600.00	127,600.00	318,800.00	520,100.00	0.00	0.00	0.00	0.00	0.00	0.00	2,478,900.00
	1.5.10		30	9998	5,747,200.00	666,500.00	478,300.00	367,600.00	127,600.00	318,800.00	520,100.00	0.00	0.00	0.00	0.00	0.00	0.00	2,478,900.00
4	Ordinaria según ley				962,598,810.00	0.00	128,346,504.00	80,216,565.00	80,216,565.00	48,129,939.00	80,218,452.00	0.00	0.00	0.00	0.00	0.00	0.00	417,128,025.00
	1.5.03		20	1955	577,559,286.00	0.00	96,259,878.00	48,129,939.00	48,129,939.00	48,129,939.00	48,131,826.00	0.00	0.00	0.00	0.00	0.00	0.00	288,781,521.00
	2.5.03		20	1955	385,039,524.00	0.00	32,											

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