


[CIFE](#) [Formulación](#) [Validación](#) [Formulación](#)

## Formulación

[Retornar](#) [Grabar](#) [Devolver En Proceso](#) [Aprobar](#) [Ver Ejecución](#)

| Formulación  | Capítulo          | Documentos   | Respaldo          | Operación              | Comentario | Auditoria |                       |                   |                         |                   |                        |                 |                     |                |        |                 |                 |        |                |        |       |              |              |              |       |       |          |                |                |        |       |      |     |              |              |        |    |      |     |              |              |        |
|--|-------------------|--|-------------------|------------------------|------------|-----------|-----------------------|-------------------|-------------------------|-------------------|------------------------|-----------------|---------------------|----------------|--------|-----------------|-----------------|--------|----------------|--------|-------|--------------|--------------|--------------|-------|-------|----------|----------------|----------------|--------|-------|------|-----|--------------|--------------|--------|----|------|-----|--------------|--------------|--------|
| <b>Período</b><br><input type="text" value="2020"/>  |                   | <b>Estado Formulación</b><br><input type="text" value="Provisorio"/> |                   |                        |            |           |                       |                   |                         |                   |                        |                 |                     |                |        |                 |                 |        |                |        |       |              |              |              |       |       |          |                |                |        |       |      |     |              |              |        |    |      |     |              |              |        |
| <b>Capítulo</b><br><input type="text" value="7139 - AYUNTAMIENTO MUNICIPAL DE VILLA ISABELA"/>   |                   |  |                   |                        |            |           |                       |                   |                         |                   |                        |                 |                     |                |        |                 |                 |        |                |        |       |              |              |              |       |       |          |                |                |        |       |      |     |              |              |        |    |      |     |              |              |        |
| <b>Presupuesto Período Anterior Según Art. 329</b><br><input type="radio"/> Si <input checked="" type="radio"/> No   |                   |  |                   |                        |            |           |                       |                   |                         |                   |                        |                 |                     |                |        |                 |                 |        |                |        |       |              |              |              |       |       |          |                |                |        |       |      |     |              |              |        |    |      |     |              |              |        |
| <b>Cuadre Gastos por Destinos</b>  |                   |  |                   |                        |            |           |                       |                   |                         |                   |                        |                 |                     |                |        |                 |                 |        |                |        |       |              |              |              |       |       |          |                |                |        |       |      |     |              |              |        |    |      |     |              |              |        |
| <table border="1"> <thead> <tr> <th>Destino</th> <th>Porcentaje de Ley</th> <th>Total</th> <th>Porcentaje Actual</th> <th>Diferencia Porcentajes</th> </tr> </thead> <tbody> <tr> <td>SERVICIO</td> <td>31.00%</td> <td>\$7,600,590.00</td> <td>31.00%</td> <td>0.00%</td> </tr> <tr> <td>INVERSION</td> <td>40.00%</td> <td>\$9,807,213.00</td> <td>40.00%</td> <td>0.00%</td> </tr> <tr> <td>EDUCACION</td> <td>4.00%</td> <td>\$980,721.00</td> <td>4.00%</td> <td>0.00%</td> </tr> <tr> <td>PERSONAL</td> <td>25.00%</td> <td>\$6,129,509.00</td> <td>25.00%</td> <td>0.00%</td> </tr> </tbody> </table>   |                   |  |                   |                        |            |           | Destino               | Porcentaje de Ley | Total                   | Porcentaje Actual | Diferencia Porcentajes | SERVICIO        | 31.00%              | \$7,600,590.00 | 31.00% | 0.00%           | INVERSION       | 40.00% | \$9,807,213.00 | 40.00% | 0.00% | EDUCACION    | 4.00%        | \$980,721.00 | 4.00% | 0.00% | PERSONAL | 25.00%         | \$6,129,509.00 | 25.00% | 0.00% |      |     |              |              |        |    |      |     |              |              |        |
| Destino  | Porcentaje de Ley | Total  | Porcentaje Actual | Diferencia Porcentajes |            |           |                       |                   |                         |                   |                        |                 |                     |                |        |                 |                 |        |                |        |       |              |              |              |       |       |          |                |                |        |       |      |     |              |              |        |    |      |     |              |              |        |
| SERVICIO   | 31.00%            | \$7,600,590.00   | 31.00%            | 0.00%                  |            |           |                       |                   |                         |                   |                        |                 |                     |                |        |                 |                 |        |                |        |       |              |              |              |       |       |          |                |                |        |       |      |     |              |              |        |    |      |     |              |              |        |
| INVERSION  | 40.00%            | \$9,807,213.00   | 40.00%            | 0.00%                  |            |           |                       |                   |                         |                   |                        |                 |                     |                |        |                 |                 |        |                |        |       |              |              |              |       |       |          |                |                |        |       |      |     |              |              |        |    |      |     |              |              |        |
| EDUCACION  | 4.00%             | \$980,721.00   | 4.00%             | 0.00%                  |            |           |                       |                   |                         |                   |                        |                 |                     |                |        |                 |                 |        |                |        |       |              |              |              |       |       |          |                |                |        |       |      |     |              |              |        |    |      |     |              |              |        |
| PERSONAL   | 25.00%            | \$6,129,509.00   | 25.00%            | 0.00%                  |            |           |                       |                   |                         |                   |                        |                 |                     |                |        |                 |                 |        |                |        |       |              |              |              |       |       |          |                |                |        |       |      |     |              |              |        |    |      |     |              |              |        |
| <table border="1"> <thead> <tr> <th colspan="2">Resumen Gasto Ingreso</th> </tr> </thead> <tbody> <tr> <td><b>Total Ingresos :</b></td> <td>\$24,518,033.00</td> </tr> <tr> <td><b>Total Gastos :</b></td> <td>\$24,518,033.00</td> </tr> <tr> <td><b>Diferencia :</b></td> <td>\$0.00</td> </tr> </tbody> </table>  |                   |  |                   |                        |            |           | Resumen Gasto Ingreso |                   | <b>Total Ingresos :</b> | \$24,518,033.00   | <b>Total Gastos :</b>  | \$24,518,033.00 | <b>Diferencia :</b> | \$0.00         |        |                 |                 |        |                |        |       |              |              |              |       |       |          |                |                |        |       |      |     |              |              |        |    |      |     |              |              |        |
| Resumen Gasto Ingreso  |                   |  |                   |                        |            |           |                       |                   |                         |                   |                        |                 |                     |                |        |                 |                 |        |                |        |       |              |              |              |       |       |          |                |                |        |       |      |     |              |              |        |    |      |     |              |              |        |
| <b>Total Ingresos :</b>  | \$24,518,033.00   |  |                   |                        |            |           |                       |                   |                         |                   |                        |                 |                     |                |        |                 |                 |        |                |        |       |              |              |              |       |       |          |                |                |        |       |      |     |              |              |        |    |      |     |              |              |        |
| <b>Total Gastos :</b>  | \$24,518,033.00   |  |                   |                        |            |           |                       |                   |                         |                   |                        |                 |                     |                |        |                 |                 |        |                |        |       |              |              |              |       |       |          |                |                |        |       |      |     |              |              |        |    |      |     |              |              |        |
| <b>Diferencia :</b>  | \$0.00            |  |                   |                        |            |           |                       |                   |                         |                   |                        |                 |                     |                |        |                 |                 |        |                |        |       |              |              |              |       |       |          |                |                |        |       |      |     |              |              |        |    |      |     |              |              |        |
| <b>Cuadro Fuente y Organismo</b>   |                   |  |                   |                        |            |           |                       |                   |                         |                   |                        |                 |                     |                |        |                 |                 |        |                |        |       |              |              |              |       |       |          |                |                |        |       |      |     |              |              |        |    |      |     |              |              |        |
| <table border="1"> <thead> <tr> <th>Fuente Financiamiento</th> <th>Fuente Especifica</th> <th>Organismo Financiador</th> <th>Ingresos</th> <th>Gasto</th> <th>Diferencia</th> </tr> </thead> <tbody> <tr> <td>20</td> <td>1955</td> <td>100</td> <td>\$21,563,477.00</td> <td>\$21,563,477.00</td> <td>\$0.00</td> </tr> <tr> <td>30</td> <td>9995</td> <td>102</td> <td>\$471,244.00</td> <td>\$471,244.00</td> <td>\$0.00</td> </tr> <tr> <td>30</td> <td>9996</td> <td>102</td> <td>\$1,289,115.00</td> <td>\$1,289,115.00</td> <td>\$0.00</td> </tr> <tr> <td>30</td> <td>9998</td> <td>102</td> <td>\$454,900.00</td> <td>\$454,900.00</td> <td>\$0.00</td> </tr> <tr> <td>50</td> <td>2006</td> <td>001</td> <td>\$739,297.00</td> <td>\$739,297.00</td> <td>\$0.00</td> </tr> </tbody> </table> |                   |  |                   |                        |            |           | Fuente Financiamiento | Fuente Especifica | Organismo Financiador   | Ingresos          | Gasto                  | Diferencia      | 20                  | 1955           | 100    | \$21,563,477.00 | \$21,563,477.00 | \$0.00 | 30             | 9995   | 102   | \$471,244.00 | \$471,244.00 | \$0.00       | 30    | 9996  | 102      | \$1,289,115.00 | \$1,289,115.00 | \$0.00 | 30    | 9998 | 102 | \$454,900.00 | \$454,900.00 | \$0.00 | 50 | 2006 | 001 | \$739,297.00 | \$739,297.00 | \$0.00 |
| Fuente Financiamiento  | Fuente Especifica | Organismo Financiador  | Ingresos          | Gasto                  | Diferencia |           |                       |                   |                         |                   |                        |                 |                     |                |        |                 |                 |        |                |        |       |              |              |              |       |       |          |                |                |        |       |      |     |              |              |        |    |      |     |              |              |        |
| 20   | 1955              | 100  | \$21,563,477.00   | \$21,563,477.00        | \$0.00     |           |                       |                   |                         |                   |                        |                 |                     |                |        |                 |                 |        |                |        |       |              |              |              |       |       |          |                |                |        |       |      |     |              |              |        |    |      |     |              |              |        |
| 30   | 9995              | 102  | \$471,244.00      | \$471,244.00           | \$0.00     |           |                       |                   |                         |                   |                        |                 |                     |                |        |                 |                 |        |                |        |       |              |              |              |       |       |          |                |                |        |       |      |     |              |              |        |    |      |     |              |              |        |
| 30   | 9996              | 102  | \$1,289,115.00    | \$1,289,115.00         | \$0.00     |           |                       |                   |                         |                   |                        |                 |                     |                |        |                 |                 |        |                |        |       |              |              |              |       |       |          |                |                |        |       |      |     |              |              |        |    |      |     |              |              |        |
| 30   | 9998              | 102  | \$454,900.00      | \$454,900.00           | \$0.00     |           |                       |                   |                         |                   |                        |                 |                     |                |        |                 |                 |        |                |        |       |              |              |              |       |       |          |                |                |        |       |      |     |              |              |        |    |      |     |              |              |        |
| 50   | 2006              | 001  | \$739,297.00      | \$739,297.00           | \$0.00     |           |                       |                   |                         |                   |                        |                 |                     |                |        |                 |                 |        |                |        |       |              |              |              |       |       |          |                |                |        |       |      |     |              |              |        |    |      |     |              |              |        |