

DENOMINACION: DEVENGADO

DESTINO DE FONDO: TODOS

Cod.Prg.SPrg.Pry.Act		Destino	Descripción	Fuent	Presupuesto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total General
00	N/A				1,061,600.00	43,800.00	43,800.00	43,800.00	43,800.00	36,800.00	36,800.00	36,800.00	36,800.00	36,800.00	0.00	0.00	0.00	359,200.00
00	N/A				1,061,600.00	43,800.00	43,800.00	43,800.00	43,800.00	36,800.00	36,800.00	36,800.00	36,800.00	36,800.00	0.00	0.00	0.00	359,200.00
0000	TRANSFERENCIAS INSTITUCIONES PRIVADAS				1,061,600.00	43,800.00	43,800.00	43,800.00	43,800.00	36,800.00	36,800.00	36,800.00	36,800.00	36,800.00	0.00	0.00	0.00	359,200.00
	2.4.1.1.01	11		9996	561,600.00	43,800.00	43,800.00	43,800.00	43,800.00	36,800.00	36,800.00	36,800.00	36,800.00	36,800.00	0.00	0.00	0.00	359,200.00
	2.4.1.6.01	12		9996	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total general					151,176,862.00	5,494,095.00	8,144,240.00	7,380,295.00	7,134,799.82	8,492,622.84	6,993,642.90	11,529,089.00	5,521,277.73	11,298,940.99	0.00	0.00	0.00	71,989,003.28