

(Valores en RD\$)

DENOMINACION: DEVENGADO

DESTINO DE FONDO: TODOS

Cod.Prg.SPrg.Pry.Act		Destino	Descripción	Fuent	Presupuesto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total General
7142	VILLA TAPIA					41,906,857.00	2,237,828.00	2,660,562.00	6,465,156.00	35,098.00								11,398,644.00
0	NORMAS, POLÍTICAS Y ADMINISTRACIÓN MUNICIPAL					12,981,663.00	864,358.00	290,341.00	1,929,019.00									3,083,718.00
00	N/A					12,981,663.00	864,358.00	290,341.00	1,929,019.00									3,083,718.00
00	N/A					12,981,663.00	864,358.00	290,341.00	1,929,019.00									3,083,718.00
000	NORMAS Y SEGUIMIENTOS					3,387,000.00	252,200.00	97,870.00	520,630.00									870,700.00
	2.1.1.1.01	11(P)		1955	3,312,000.00	242,000.00	97,870.00	488,130.00										828,000.00
	2.1.3.2.01	11(P)		1955	75,000.00	10,200.00		32,500.00										42,700.00
000	ADMINISTRACIÓN MUNICIPAL					7,308,400.00	456,975.00	181,357.00	1,028,813.00									1,667,145.00
	2.1.1.1.01	11(P)		1955	2,838,600.00	274,709.00	34,809.00	542,031.00										851,549.00
	2.1.3.2.01	11(P)		9995	179,800.00	12,100.00		12,100.00										24,200.00
	2.1.5.1.01	11(P)		1955	300,000.00	25,054.00		56,288.00										81,342.00
	2.1.5.2.01	11(P)		1955	300,000.00	27,654.00		65,328.00										92,982.00
	2.2.1.3.01	12(S)		9995	150,000.00	27,614.00		26,060.00										53,674.00
	2.2.2.1.01	12(S)		1955	800,000.00	45,000.00	26,000.00	201,000.00										272,000.00
	2.2.3.1.01	11(P)		9996	200,000.00	6,200.00		7,500.00										13,700.00
	2.2.3.1.01	12(S)		1955	90,000.00	29,204.00	4,500.00	17,000.00										50,704.00
	2.2.6.2.01	12(S)		1955	70,000.00		35,913.00											35,913.00
	2.2.7.1.06	21(I)		1955	150,000.00		11,600.00											11,600.00
	2.2.7.2.01	12(S)		1955	25,000.00		4,000.00											4,000.00
	2.2.8.4.01	12(S)		1955	190,000.00			8,800.00										8,800.00
	2.2.8.6.01	12(S)		1955	330,000.00		10,950.00	5,397.00										16,347.00
	2.2.8.6.02	12(S)		1955	370,000.00			8,700.00										8,700.00
	2.2.8.6.03	12(S)		1955	650,000.00		44,000.00	15,000.00										59,000.00
	2.2.8.7.05	11(P)		1955	140,000.00	9,440.00		28,320.00										37,760.00
	2.3.1.1.01	12(S)		1955	400,000.00			39,989.00										39,989.00
	2.3.9.2.01	12(S)		1955	25,000.00		2,085.00	1,000.00										3,085.00
	2.3.9.8.01	12(S)		9996	100,000.00			1,800.00										1,800.00
000	SERVICIOS ADMINISTRATIVOS Y FINANCIEROS					2,286,263.00	155,183.00	11,114.00	379,576.00									545,873.00
	2.1.1.1.01	11(P)		1955	1,590,360.00	119,530.00		270,930.00										390,460.00
	2.1.1.2.06	12(S)		1955	591,540.00	34,295.00		93,619.00										127,914.00
	2.2.8.2.01	11(P)		9996	25,001.00		2,591.00	1,301.00										3,892.00
	2.2.8.2.01	12(S)		9996	24,924.00	1,358.00	2,131.00	1,632.00										5,121.00
	2.2.8.2.01	13(E)		9995	6,750.00		984.00											984.00
	2.2.8.2.01	13(E)		9996	3,411.00			538.00										538.00
	2.2.8.2.01	21(I)		9996	22,224.00		5,408.00	3,301.00										8,709.00
	2.3.3.2.01	12(S)		1955	22,053.00			8,255.00										8,255.00
1	OBRAS PÚBLICAS MUNICIPALES					9,015,911.00	61,000.00	752,642.00	1,082,100.00									1,895,742.00
00	N/A					9,015,911.00	61,000.00	752,642.00	1,082,100.00									1,895,742.00
00	N/A					660,000.00	61,000.00	31,000.00	118,000.00									210,000.00
000	COORDINACION Y EJECUCION DE OBRAS					660,000.00	61,000.00	31,000.00	118,000.00									210,000.00
	2.1.1.1.01	11(P)		1955	360,000.00	40,000.00		80,000.00										120,000.00
	2.2.7.1.02	21(I)		1955	150,000.00	11,000.00	31,000.00	18,000.00										60,000.00
	2.2.8.7.01	21(I)		1955	150,000.00	10,000.00		20,000.00										30,000.00
02	Reparación y Acondicionamiento de Vías de Comunicación					5,032,911.00		121,642.00	54,100.00									175,742.00
005	CONSTRUCCION DE VARIOS CAMINO VECINALES					5,032,911.00		121,642.00	54,100.00									175,742.00
	2.7.2.4.01	22(I)		1955	5,032,911.00		121,642.00	54,100.00										175,742.00
05	Construcción Instalaciones Recreativas					3,323,000.00		600,000.00	910,000.00									1,510,000.00
005	TERMINACION PARQUE SOBRE CAADA EL TARRO					3,323,000.00		600,000.00	910,000.00									1,510,000.00
	2.7.2.7.01	22(I)		1955	3,323,000.00		600,000.00	910,000.00										1,510,000.00
1	GESTIÓN Y ADMINISTRACIÓN DE SERVICIOS PÚBLICOS					9,396,560.00	602,406.00	130,704.00	1,310,807.00									2,043,917.00
00	N/A					9,396,560.00	602,406.00	130,704.00	1,310,807.00									2,043,917.00
00	N/A					9,396,560.00	602,406.00	130,704.00	1,310,807.00									2,043,917.00
000	ORNATO Y SANEAMIENTO DE CALLES, PLAZAS Y PARQUES					396,720.00	26,060.00		69,415.00									95,475.00
	2.1.1.1.01	11(P)		1955	396,720.00	26,060.00		69,415.00										95,475.00

DENOMINACION: DEVENGADO

DESTINO DE FONDO: TODOS

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