

ETAPA: PERCIBIDO					(Valores en RD\$)													
					FUENTE :				TODOS									
Código Tipo	Cuenta / SubCuenta Auxiliar	Descripción	Fuente	Fuente	Presupuesto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total General
7117		SAN FRANCISCO DE MACORÍS			323,704,575.00	16,456,799.00	23,802,164.00	33,461,252.00										73,720,215.00
1					321,530,415.0	16,456,799.00	23,802,164.00	33,461,252.00										73,720,215.00
1		Anuncios, muestras y carteles			3,850,000.00	210,695.00	71,280.00	130,375.00										412,350.00
	4.3.18		30	9996	3,850,000.00	210,695.00	71,280.00	130,375.00										412,350.00
5		Arrendamiento de locales comerciales y casas			1,500,000.00	249,552.00	58,207.00	88,456.00										396,215.00
	1.5.01		30	9998	1,500,000.00	249,552.00	58,207.00	88,456.00										396,215.00
6		Arrendamiento de solares			8,626,000.00	335,334.00	321,434.00	351,402.00										1,008,170.00
	1.3.05		30	9998	7,203,000.00	239,734.00	259,334.00	286,602.00										785,670.00
	1.3.07		30	9998	1,423,000.00	95,600.00	62,100.00	64,800.00										222,500.00
5		Cafeterías			600,000.00	13,100.00	55,500.00	7,900.00										76,500.00
	1.5.11		30	9998	200,000.00	12,600.00	8,600.00	7,900.00										29,100.00
	1.4.39		30	9998	400,000.00	500.00	46,900.00											47,400.00
1		Construcción nichos, fosas y panteones			2,354,000.00	104,200.00	100,950.00	242,058.00										447,208.00
	4.3.42		30	9996	204,000.00	3,900.00	7,150.00	1,950.00										13,000.00
	3.1.13		30	9996	150,000.00			150,000.00										150,000.00
	4.3.32		30	9996	2,000,000.00	100,300.00	93,800.00	90,108.00										284,208.00
5		Expedición certificaciones			100,000.00	6,500.00	13,500.00	5,000.00										25,000.00
	1.3.15		30	9995	100,000.00	6,500.00	13,500.00	5,000.00										25,000.00
1		Funcionamiento car wash			50,000.00	1,500.00	1,500.00	1,500.00										4,500.00
	4.3.26		30	9996	50,000.00	1,500.00	1,500.00	1,500.00										4,500.00
5		Grúas y remolques			20,000.00	13,000.00	1,500.00											14,500.00
	1.3.19		30	9995	20,000.00	13,000.00	1,500.00											14,500.00
1		Hoteles, moteles y apartoteles y establecimientos similares			13,537,589.00	1,281,097.00	775,948.00	904,711.00										2,961,756.00
	4.3.20		30	9996	2,531,000.00	138,000.00	236,500.00	169,000.00										543,500.00
	4.3.31		30	9996	400,000.00	27,500.00	19,000.00	26,500.00										73,000.00
	3.1.03		30	9996	5,500.00	1,913.00												1,913.00
	4.3.29		30	9996	5,922,000.00	488,600.00	286,700.00	318,700.00										1,094,000.00
	4.3.28		30	9996	4,072,496.00	522,708.00	168,837.00	247,588.00										939,133.00
	4.1.03		30	9996	606,593.00	102,376.00	64,911.00	142,923.00										310,210.00
5		Inhumación y exhumación			800,000.00	62,300.00	47,050.00	51,450.00										160,800.00
	1.3.14		30	9995	800,000.00	62,300.00	47,050.00	51,450.00										160,800.00
1		Instalación envasadora de gas y estaciones de combustible			10,338,731.00	181,487.00	336,994.00	1,032,676.00										1,551,157.00
	4.3.36		30	9996	180,000.00	0.00												0.00
	4.3.44		30	9996	7,000,000.00			550,740.00										550,740.00
	4.3.33		30	9996	3,158,731.00	181,487.00	336,994.00	481,936.00										1,000,417.00
5		Matanza y expendio de carnes			200,000.00	14,350.00	10,100.00	8,800.00										33,250.00
	1.5.16		30	9998	200,000.00	14,350.00	10,100.00	8,800.00										33,250.00

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FUENTE :

TODOS

[illegible]