

ETAPA: PERCIBIDO					(Valores en RD\$)													
					FUENTE :					TODOS								
Código Tipo	Cuenta / SubCuenta Auxiliar	Descripción	Fuente	Fuente	Presupuesto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total General
7261		LOS ALCARRIZOS			415,092,630.00	29,209,022.00	18,145,533.00	40,293,342.00										87,647,897.00
1					415,092,630.0	29,209,022.00	18,145,533.00	40,293,342.00										87,647,897.00
1		Anuncios, muestras y carteles			7,100,000.00	270,484.00	699,036.00	356,411.00										1,325,931.00
	4.3.18		30	9996	7,000,000.00	266,584.00	699,036.00	356,411.00										1,322,031.00
	4.3.24		30	9996	100,000.00	3,900.00												3,900.00
5		Certificaciones vida y costumbre			300,000.00			300.00										300.00
	1.3.18		30	9995	300,000.00			300.00										300.00
1		Certificación de animales			31,811,338.00	772,089.00	614,717.00	2,392,734.00										3,779,540.00
	4.3.21		30	9996	50,000.00	100.00	1,400.00											1,500.00
	6.1.01		30	9996	1,761,338.00	61,400.00	134,940.00	173,000.00										369,340.00
	9.1.03		30	9996	30,000,000.00	710,589.00	478,377.00	2,219,734.00										3,408,700.00
5		Expedición certificaciones			100,000.00		300.00	1,000.00										1,300.00
	1.3.15		30	9995	100,000.00		300.00	1,000.00										1,300.00
1		Funcionamiento car wash			5,200,000.00	174,689.00	119,549.00	196,932.00										491,170.00
	4.3.26		30	9996	100,000.00	2,050.00												2,050.00
	4.3.20		30	9996	2,000,000.00	32,400.00	23,300.00	24,500.00										80,200.00
	4.3.29		30	9996	1,500,000.00	119,947.00	77,091.00	154,748.00										351,786.00
	4.1.03		30	9996	1,600,000.00	20,292.00	19,158.00	17,684.00										57,134.00
5		Inhumación y exhumación			150,000.00	1,200.00	1,200.00	2,200.00										4,600.00
	1.3.14		30	9995	150,000.00	1,200.00	1,200.00	2,200.00										4,600.00
1		Licencias de construcción			10,000,000.00	1,058,388.00	7,000.00	75,025.00										1,140,413.00
	4.3.33		30	9996	10,000,000.00	1,058,388.00	7,000.00	75,025.00										1,140,413.00
5		Matanza y expendio de carnes			100,000.00		3,000.00											3,000.00
	1.5.16		30	9998	100,000.00		3,000.00											3,000.00
1		Mercado móvil (chimi, hot dog y otros)			400,000.00	7,150.00												7,150.00
	4.3.23		30	9996	400,000.00	7,150.00												7,150.00
4		Ordinaria según ley			306,834,455.00	25,569,537.00	15,341,722.00	35,797,352.00										76,708,611.00
	1.5.03		20	1955	184,100,673.00	15,341,722.00	15,341,722.00	15,341,722.00										46,025,166.00
	2.5.03		20	1955	122,733,782.00	10,227,815.00	0.00	20,455,630.00										30,683,445.00
1		Otros impuestos diversos			5,100,000.00	109,982.00	99,373.00	103,168.00										312,523.00
	9.1.99		30	9996	2,500,000.00	11,815.00	7,066.00	10,518.00										29,399.00
	4.3.34		30	9996	300,000.00	23,000.00	6,000.00	8,000.00										37,000.00
	4.3.46		30	9996	500,000.00	75,150.00	80,307.00	84,650.00										240,107.00
	4.3.35		30	9996	1,500,000.00		6,000.00											6,000.00
	3.2.17		30	9996	300,000.00	17.00												17.00
5		Recolección desechos sólidos			47,996,837.00	1,245,503.00	1,259,636.00	1,368,220.00										3,873,359.00
	1.3.20		30	9995	37,696,837.00	688,814.00	785,581.00	906,621.00										2,381,016.00

ETAPA: PERCIBIDO

FUENTE :

TODOS

[illegible]