

(Valores en RD\$)

DENOMINACION: DEVENGADO

DESTINO DE FONDO: TODOS

	Cod.Prg.SPrg.Pry.Act	Destino	Descripción	Fuent	Presupuesto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total General		
7048	JAMAO AL NORTE					28,677,724.00	5,404,984.00	1,681,470.00	1,710,201.00										8,796,655.00	
0	NORMAS, POLÍTICAS Y ADMINISTRACIÓN MUNICIPAL					6,717,311.00	391,225.00	656,510.00	785,320.00										1,833,055.00	
00	N/A					6,717,311.00	391,225.00	656,510.00	785,320.00										1,833,055.00	
00	N/A					6,717,311.00	391,225.00	656,510.00	785,320.00										1,833,055.00	
000	NORMAS Y SEGUIMIENTOS					1,446,442.00	102,718.00	122,165.00	150,431.00										375,314.00	
	2.1.1.1.01	11(P)		1955	1,376,400.00	102,718.00	118,349.00	111,631.00										332,698.00		
	2.1.5.1.01	11(P)		1955	31,640.00			20,167.00										20,167.00		
	2.1.5.2.01	11(P)		1955	31,578.00		3,816.00	16,789.00										20,605.00		
	2.1.5.3.01	11(P)		1955	6,824.00			1,844.00										1,844.00		
000	ADMINISTRACIÓN MUNICIPAL					5,270,869.00	288,507.00	534,345.00	634,889.00										1,457,741.00	
	2.1.1.1.01	11(P)		1955	2,832,000.00	218,719.00	252,698.00	228,676.00										700,093.00		
	2.1.1.1.01	11(P)		9998	71,825.00	0.00												0.00		
	2.1.1.1.05	12(S)		9995	60,000.00			10,000.00										10,000.00		
	2.1.3.1.01	11(P)		9998	213,440.00		4,000.00	1,500.00										5,500.00		
	2.1.3.1.01	12(S)		1955	36,413.00		1,000.00	3,000.00										4,000.00		
	2.1.3.1.01	12(S)		9998	23,587.00	3,000.00	2,500.00	4,500.00										10,000.00		
	2.1.3.2.01	11(P)		9995	179,600.00		20,550.00	20,550.00										41,100.00		
	2.1.3.2.01	11(P)		9996	59,027.00		20,550.00											20,550.00		
	2.1.5.1.01	11(P)		1955	123,930.00			20,572.00										20,572.00		
	2.1.5.2.01	11(P)		1955	123,687.00		16,211.00	17,188.00										33,399.00		
	2.1.5.3.01	11(P)		1955	26,730.00			1,892.00										1,892.00		
	2.2.1.2.01	12(S)		1955	255,000.00	11,405.00	10,590.00	63,148.00										85,143.00		
	2.2.1.5.01	12(S)		1955	3,500.00			0.00										0.00		
	2.2.1.7.01	12(S)		1955	6,000.00		480.00	960.00										1,440.00		
	2.2.1.8.01	12(S)		1955	180,000.00		15,000.00	30,000.00										45,000.00		
	2.2.2.1.01	12(S)		1955	70,000.00	5,000.00	16,000.00	35,479.00										56,479.00		
	2.2.2.1.01	12(S)		9998	36,000.00			35,400.00										35,400.00		
	2.2.2.2.01	12(S)		1955	40,000.00		8,434.00	13,200.00										21,634.00		
	2.2.6.2.01	12(S)		1955	80,000.00		12,198.00											12,198.00		
	2.2.8.1.01	12(S)		1955	30,000.00	2,000.00	5,000.00											7,000.00		
	2.2.8.2.01	11(P)		1955	50,000.00	317.00	872.00	1,557.00										2,746.00		
	2.2.8.2.01	12(S)		1955	20,000.00	569.00	1,005.00	1,785.00										3,359.00		
	2.2.8.2.01	21(I)		1955	20,000.00	8,497.00	1,117.00											9,614.00		
	2.2.8.6.02	12(S)		9998	64,000.00	4,000.00	36,920.00	8,425.00										49,345.00		
	2.2.8.7.05	12(S)		1955	180,000.00	35,000.00	10,000.00	20,000.00										65,000.00		
	2.3.1.1.01	12(S)		1955	289,630.00		53,115.00	80,137.00										133,252.00		
	2.3.1.3.03	12(S)		1955	50,000.00		9,300.00											9,300.00		
	2.3.2.3.01	12(S)		1955	46,500.00		26,900.00	19,240.00										46,140.00		
	2.3.9.1.01	12(S)		1955	40,000.00		5,450.00	7,400.00										12,850.00		
	2.3.9.2.01	12(S)		1955	60,000.00		4,455.00	10,280.00										14,735.00		
1	OBRAS PÚBLICAS MUNICIPALES					15,210,673.00	4,720,155.00	486,913.00	217,865.00										5,424,933.00	
00	N/A					15,210,673.00	4,720,155.00	486,913.00	217,865.00										5,424,933.00	
00	N/A					9,810,673.00	122,310.00	448,962.00	217,865.00										789,137.00	
000	COORDINACION Y EJECUCION DE OBRAS					9,810,673.00	122,310.00	448,962.00	217,865.00										789,137.00	
	2.2.7.1.01	21(I)		1955	300,000.00			23,090.00										23,090.00		
	2.2.7.1.03	21(I)		1955	10,000.00			9,700.00										9,700.00		
	2.2.7.2.06	21(I)		1955	800,000.00	25,000.00	216,803.00	3,770.00										245,573.00		
	2.2.8.2.01	21(I)		9996	20,001.00		70.00	911.00										981.00		
	2.3.5.3.01	21(I)		9996	250,013.00		1,900.00	11,080.00										12,980.00		
	2.3.6.3.04	21(I)		1955	30,000.00		27,272.00											27,272.00		
	2.3.7.1.01	21(I)		1955	900,000.00		40,030.00	51,811.00										91,841.00		
	2.3.7.1.02	21(I)		1955	1,100,000.00		83,199.00	75,451.00										158,650.00		
	2.3.7.1.04	21(I)		1955	350,000.00		47,458.00	26,047.00										73,505.00		
	2.3.7.1.06	21(I)		1955	100,000.00		20,200.00	14,505.00										34,705.00		
	2.3.9.6.01	21(I)		1955	250,000.00	97,310.00	12,030.00	1,500.00										110,840.00		
	2.6.4.1.01	21(I)		9998	5,700,659.00	0.00												0.00		
02	Reparación y Acondicionamiento de Vías de Comunicación					5,000,000.00	4,597,845.00													4,597,845.00
005	REPARACION DE CAMINOS VECINALES					5,000,000.00	4,597,845.00													4,597,845.00
	2.7.2.4.01	22(I)		9998	5,000,000.00	4,597,845.00													4,597,845.00	

