

ETAPA: PERCIBIDO					(Valores en RD\$)													
		FUENTE :		TODOS														
Código Tipo	Cuenta / SubCuenta Auxiliar	Descripción	Fuente	Fuente	Presupuesto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total General
7050	JARABACOA				96,820,119.00	5,642,471.00	7,945,932.00	8,308,872.00										21,897,275.00
1					91,950,825.00	5,637,974.00	7,944,086.00	8,308,872.00										21,890,932.00
1	Anuncios, muestras y carteles				75,000.00		750.00	1,600.00										2,350.00
	4.3.18		30	9996	75,000.00		750.00	1,600.00										2,350.00
6	Arrendamiento de solares				30,000.00	1,750.00	1,750.00											3,500.00
	1.3.05		30	9998	30,000.00	1,750.00	1,750.00											3,500.00
5	Cafeterías				12,000.00	350.00	350.00	2,100.00										2,800.00
	1.5.11		30	9998	12,000.00	350.00	350.00	2,100.00										2,800.00
4	Del sector privado interno				1,820,000.00		50,000.00	504,500.00										554,500.00
	1.5.01		40	9992	1,820,000.00		50,000.00	504,500.00										554,500.00
7	Edificios no residenciales				3,000,000.00	1,240,000.00	600,000.00	742,220.00										2,582,220.00
	1.1.02		30	9998	3,000,000.00	1,240,000.00	600,000.00	742,220.00										2,582,220.00
5	Expedición certificaciones				40,000.00	4,000.00	1,500.00	1,500.00										7,000.00
	1.3.15		30	9995	40,000.00	4,000.00	1,500.00	1,500.00										7,000.00
1	Impuesto sobre billares				505,000.00	59,149.00	50,912.00	42,078.00										152,139.00
	4.3.31		30	9996	5,000.00	200.00												200.00
	4.3.29		30	9996	500,000.00	58,949.00	50,912.00	42,078.00										151,939.00
5	Inhumación y exhumación				180,000.00	19,910.00	15,700.00	13,200.00										48,810.00
	1.3.14		30	9995	180,000.00	19,910.00	15,700.00	13,200.00										48,810.00
1	Instalación envasadora de gas y estaciones de combustible				6,839,397.00	216,926.00	660,194.00	377,123.00										1,254,243.00
	4.3.36		30	9996	469,397.00	3,000.00		3,000.00										6,000.00
	4.3.44		30	9996	220,000.00	6,000.00		3,000.00										9,000.00
	4.3.33		30	9996	6,000,000.00	195,876.00	640,369.00	360,948.00										1,197,193.00
	4.3.23		30	9996	150,000.00	12,050.00	19,825.00	10,175.00										42,050.00
5	Mercados y hospedajes				450,000.00	32,750.00	33,100.00	45,220.00										111,070.00
	1.5.08		30	9998	200,000.00	22,745.00	15,600.00	30,220.00										68,565.00
	1.5.10		30	9998	250,000.00	10,005.00	17,500.00	15,000.00										42,505.00
4	Ordinaria según ley				76,154,428.00	3,807,721.00	6,346,201.00	6,346,201.00										16,500,123.00
	1.5.03		20	1955	45,692,657.00	3,807,721.00	3,807,721.00	3,807,721.00										11,423,163.00
	2.5.03		20	1955	30,461,771.00		2,538,480.00	2,538,480.00										5,076,960.00
1	Otros impuestos diversos				845,000.00	40,508.00	66,879.00	54,800.00										162,187.00
	9.1.99		30	9996	800,000.00	40,508.00	53,874.00	54,000.00										148,382.00
	4.3.35		30	9996	20,000.00		12,605.00											12,605.00
	3.2.17		30	9996	25,000.00		400.00	800.00										1,200.00
5	Recolección desechos sólidos				2,000,000.00	214,910.00	116,750.00	178,330.00										509,990.00
	1.3.20		30	9995	2,000,000.00	214,910.00	116,750.00	178,330.00										509,990.00
3					4,869,294.00	4,497.00	1,846.00											6,343.00

ETAPA: PERCIBIDO

FUENTE :

TODOS

[illegible]