

ETAPA: PERCIBIDO					(Valores en RD\$)														
					FUENTE :	TODOS													
Código Tipo	Cuenta / SubCuenta Auxiliar	Descripción	Fuente	Fuente	Presupuesto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total General	
7022	DAJABÓN				73,363,076.00	5,818,671.00	4,790,535.00	5,468,668.00	0.00									16,077,874.00	
1					73,363,076.00	5,818,671.00	4,790,535.00	5,468,668.00	0.00									16,077,874.00	
1	Anuncios, muestras y carteles				350,000.00	11,600.00	3,600.00	3,600.00										18,800.00	
	4.3.18		30	9996	350,000.00	11,600.00	3,600.00	3,600.00										18,800.00	
6	Arrendamiento de solares				500,000.00	4,750.00	9,390.00	51,520.00										65,660.00	
	1.3.05		30	9998	500,000.00	4,750.00	9,390.00	51,520.00										65,660.00	
1	Certificación de animales				14,000.00	2,000.00	2,000.00	600.00	0.00									4,600.00	
	4.3.21		30	9996	14,000.00	2,000.00	2,000.00	600.00	0.00									4,600.00	
5	Certificación uso de suelo				405,000.00	31,893.00		0.00										31,893.00	
	1.3.27		30	9995	405,000.00	31,893.00		0.00										31,893.00	
1	Construcción nichos, fosas y panteones				5,600,000.00	117,800.00	10,000.00	209,000.00										336,800.00	
	4.3.42		30	9996	5,500,000.00	116,300.00	10,000.00	209,000.00										335,300.00	
	4.3.02		30	9996	100,000.00	1,500.00												1,500.00	
4	Extraordinarias				245,000.00	150,000.00		0.00										150,000.00	
	1.5.04		40	9992	245,000.00	150,000.00		0.00										150,000.00	
1	Hoteles, moteles y apartoteles y establecimientos similares				2,230,000.00	283,577.00	123,910.00	161,767.00	0.00									569,254.00	
	4.3.20		30	9996	70,000.00	2,900.00	300.00	3,600.00										6,800.00	
	4.3.29		30	9996	1,800,000.00	268,877.00	107,280.00	130,372.00	0.00									506,529.00	
	4.3.28		30	9996	240,000.00	11,800.00	16,330.00	16,819.00										44,949.00	
	4.1.03		30	9996	120,000.00			10,976.00										10,976.00	
5	Inhumación y exhumación				215,000.00	6,000.00	18,500.00	24,400.00	0.00									48,900.00	
	1.3.14		30	9995	215,000.00	6,000.00	18,500.00	24,400.00	0.00									48,900.00	
1	Instalación envasadora de gas y estaciones de combustible				2,500,000.00	345,371.00	42,400.00	11,800.00										399,571.00	
	4.3.36		30	9996	100,000.00	3,600.00	2,400.00	1,800.00										7,800.00	
	4.3.44		30	9996	1,600,000.00	159,820.00												159,820.00	
	4.3.33		30	9996	800,000.00	181,951.00	40,000.00	10,000.00										231,951.00	
5	Matanza y expendio de carnes				13,350,000.00	880,661.00	681,361.00	1,122,300.00										2,684,322.00	
	1.5.16		30	9998	350,000.00	21,600.00	20,110.00	19,100.00										60,810.00	
	1.5.08		30	9998	13,000,000.00	859,061.00	661,251.00	1,103,200.00										2,623,512.00	
1	Ocupación vías públicas para comercio informal				100,000.00	6,100.00	3,200.00	4,900.00										14,200.00	
	4.3.37		30	9996	100,000.00	6,100.00	3,200.00	4,900.00										14,200.00	
4	Ordinaria según ley				45,800,036.00	3,816,669.00	3,816,668.00	3,816,669.00										11,450,006.00	
	1.5.03		20	1955	27,480,021.00	2,290,001.00	2,290,001.00	2,290,001.00										6,870,003.00	
	2.5.03		20	1955	18,320,015.00	1,526,668.00	1,526,667.00	1,526,668.00										4,580,003.00	
1	Otros arbitrios diversos				934,040.00	93,050.00	30,956.00	19,112.00										143,118.00	
	9.1.04		30	9996	200,000.00	4,100.00	2,006.00	1,312.00										7,418.00	
	9.1.99		30	9996	50,000.00	2,200.00	400.00	1,200.00										3,800.00	

ETAPA: PERCIBIDO

FUENTE :

TODOS

[illegible]