

## ANALISIS COSTO Y PRESUPUESTO CONSTRUCCION IGLESIA LA CEIBA, MCIPIO. VILLA LOS ALMASIGOS, REP. DOM.

| No. | PARTIDAS                           | CANT.  | UNID | P.U.      | SUB- TOTAL        | TOTAL RDS              |
|-----|------------------------------------|--------|------|-----------|-------------------|------------------------|
| 1   | <b>MOVIMIENTO DE TIERRA</b>        |        |      |           |                   |                        |
|     | Extraccion capa vegetal            | 64.30  | M3   | 272.00    | RD\$ 17,489.60    |                        |
|     | Relleo compacto                    | 108.20 | M3   | 529.00    | RD\$ 57,237.80    |                        |
|     |                                    |        |      |           | <b>Sub.-Total</b> | <b>RD\$ 74,727.40</b>  |
| 2   | <b>HORMIGON ARAMADO</b>            |        |      |           |                   |                        |
|     | Hormigon en columnas               | 1.32   | M3   | 19,456.89 | RD\$ 25,683.09    |                        |
|     | Hormigon viga y dinteles           | 1.25   | M3   | 20,680.00 | RD\$ 25,850.00    |                        |
|     | Calzada perimetral                 | 2.72   | M2   | 865.00    | RD\$ 2,352.80     |                        |
|     | Encache y escalones                | 19.68  | M2   | 785.00    | RD\$ 15,448.80    |                        |
|     |                                    |        |      |           | <b>Sub.-Total</b> | <b>RD\$ 69,334.69</b>  |
| 3   | <b>MUROS</b>                       |        |      |           |                   |                        |
|     | Muros de block de 6"               | 22.00  | M2   | 885.00    | RD\$ 19,470.00    |                        |
|     |                                    |        |      |           | <b>Sub.-Total</b> | <b>RD\$ 19,470.00</b>  |
| 4   | <b>TERMINACION SUPERFICIE</b>      |        |      |           |                   |                        |
|     | Pañete de muro interior y exterior | 159.30 | M2   | 336.20    | RD\$ 53,556.66    |                        |
|     | Mochetas y cantos                  | 81.20  | ML   | 78.00     | RD\$ 6,333.60     |                        |
|     |                                    |        |      |           | <b>Sub.-Total</b> | <b>RD\$ 59,890.26</b>  |
| 5   | <b>TERMINACION PISO</b>            |        |      |           |                   |                        |
|     | Piso pulido a color                | 67.68  | M2   | 655.00    | RD\$ 44,330.40    |                        |
|     |                                    |        |      |           | <b>Sub.-Total</b> | <b>RD\$ 44,330.40</b>  |
| 6   | <b>TERMINACION DE TECHO</b>        |        |      |           |                   |                        |
|     | Techo en aluzinc y est. de madera  | 88.60  | M2   | 2,356.00  | RD\$ 208,741.60   |                        |
|     |                                    |        |      |           | <b>Sub.-Total</b> | <b>RD\$ 208,741.60</b> |
| 7   | <b>INSTALACIONES ELECTRICAS</b>    |        |      |           |                   |                        |
|     | Instalaciones electricas gral.     | 1.00   | UD   | PA        | RD\$ 36,000.00    |                        |
|     |                                    |        |      |           | <b>Sub.-Total</b> | <b>RD\$ 36,000.00</b>  |
| 8   | <b>CIERRE</b>                      |        |      |           |                   |                        |
|     | Puertas en polimetal               | 6.60   | M2   | 3,154.76  | RD\$ 20,821.42    |                        |
|     | Ventanas en aluminio celosias      | 94.16  | P2   | 311.41    | RD\$ 29,322.37    |                        |
|     |                                    |        |      |           | <b>Sub.-Total</b> | <b>RD\$ 50,143.78</b>  |
| 9   | <b>PINTURA</b>                     |        |      |           |                   |                        |
|     | Pintura de muros                   | 159.30 | M2   | 238.00    | RD\$ 37,913.40    |                        |
|     |                                    |        |      |           | <b>Sub.-Total</b> | <b>RD\$ 37,913.40</b>  |
|     | <b>Sub.-total general</b>          |        |      |           |                   | <b>RD\$ 600,551.54</b> |

**GASTOS GENERALES:**

|                                        |        |  |                   |
|----------------------------------------|--------|--|-------------------|
| Dirección Técnica                      | 10.00% |  | 60,055.15         |
| Gastos Administrativos                 | 5.00%  |  | 30,027.58         |
| Transporte                             | 3.50%  |  | 21,019.30         |
| Seguro y fianza                        | 2.00%  |  | 12,011.03         |
| Fondo de pensiones                     | 1.50%  |  | 9,008.27          |
| <b>Sub.-total Gasto Administrativo</b> |        |  | <b>132,121.34</b> |

**TOTAL GENERAL A CONTRATAR****RD\$ 732,672.87**

|             |    |  |                |
|-------------|----|--|----------------|
| Imprevistos | 5% |  | RD\$ 36,633.64 |
|-------------|----|--|----------------|

