



MINISTERIO DE HACIENDA

DIRECCION GENERAL DE PRESUPUESTO

EJECUCION MENSUAL DEL PRESUPUESTO DE INGRESO Y FUENTES FINANCIERAS

GOBIERNOS LOCALES 2018

(Valores en RD\$)

Etapas : Percibido

Codigo	Tipo	Obj	Cuenta/SubCta Auxiliar	Descripción	Fuente Financiamiento	Fuente Especifica	Organismo	Presupuesto Vigente	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL
7010				AYUNTAMIENTO MUNICIPAL DE BOHECHIO				25,077,905	1,517,458.00	1,517,458.00	5,652,531.00	1,517,458.00	1,517,458.00	1,557,458.00	1,517,458.00	3,659,188.00	1,517,628.00	1,518,028.00	2,017,528.00	1,516,652.00	25,026,303.00
1				INGRESOS				25,077,905	1,517,458.00	1,517,458.00	5,652,531.00	1,517,458.00	1,517,458.00	1,557,458.00	1,517,458.00	3,659,188.00	1,517,628.00	1,518,028.00	2,017,528.00	1,516,652.00	25,026,303.00
	1			IMPUESTOS				47,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			4.3.18	Anuncios, muestras y carteles	30	9996	102	5,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			4.3.21	Certificación de animales	30	9996	102	20,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			4.3.33	Licencias de construcción	30	9996	102	10,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			9.1.04	Otros arbitrios diversos	30	9996	102	12,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4			TRANSFERENCIAS				25,030,905	1,517,458.00	1,517,458.00	5,652,531.00	1,517,458.00	1,517,458.00	1,557,458.00	1,517,458.00	3,659,188.00	1,517,628.00	1,518,028.00	2,017,528.00	1,516,652.00	25,026,303.00
			1.5.03	Ordinaria según ley (CORRIENTE)	20	1955	100	10,928,346	910,328.00	910,328.00	910,328.00	910,328.00	910,328.00	910,328.00	910,328.00	910,328.00	910,328.00	910,328.00	910,328.00	910,328.00	10,923,936.00
			1.9.01	Transferencias corrientes recibidas de instituciones públicas financieras no monetarias	40	9992	103	540,000	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	540,000.00
			2.5.03	Ordinaria según ley (CAPITAL)	20	1955	100	7,285,564	607,130.00	607,130.00	607,130.00	607,130.00	607,130.00	607,130.00	607,130.00	607,130.00	607,300.00	607,700.00	607,200.00	606,324.00	7,285,564.00
			2.6.01	Transferencias de capital recibidas de los gobiernos centrales municipales	40	9992	103	6,276,995	0.00	0.00	4,135,073.00	0.00	0.00	0.00	0.00	2,141,730.00	0.00	0.00	0.00	0.00	6,276,803.00
Total	General							25,077,905	1,517,458.00	1,517,458.00	5,652,531.00	1,517,458.00	1,517,458.00	1,557,458.00	1,517,458.00	3,659,188.00	1,517,628.00	1,518,028.00	2,017,528.00	1,516,652.00	25,026,303.00