



CIFE Formulación Validación Formulación

Formulación

Retornar Grabar Desaprobar

| Formulación Capítulo | Documentos Respaldo Operación | Auditoría | | | | | | | | | | | | | | | | | | | | | |
|--|-------------------------------|-----------------------|-----------------|-----------------|------------|-----------------------|-------------------|-----------------------|-----------|----------------|------------|----------------|------|-----|-----------------|-----------------|--------|----|------|-----|------------|------------|--------|
| Período | Estado Formulación | | | | | | | | | | | | | | | | | | | | | | |
| 2019 | Aprobado | | | | | | | | | | | | | | | | | | | | | | |
| Capítulo | Fecha Aprobación | | | | | | | | | | | | | | | | | | | | | | |
| 7197 - EL LIMON (Villa Gonzalez) | 30/01/2019 | | | | | | | | | | | | | | | | | | | | | | |
| Cuadre Gastos por Destinos | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Destino</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>SERVICIO</td> <td>\$3,628,240.00</td> </tr> <tr> <td>EDUCACION</td> <td>\$468,160.00</td> </tr> <tr> <td>INVERSION</td> <td>\$4,681,600.00</td> </tr> <tr> <td>PERSONAL</td> <td>\$2,926,000.00</td> </tr> </tbody> </table> | | | Destino | Total | SERVICIO | \$3,628,240.00 | EDUCACION | \$468,160.00 | INVERSION | \$4,681,600.00 | PERSONAL | \$2,926,000.00 | | | | | | | | | | | |
| Destino | Total | | | | | | | | | | | | | | | | | | | | | | |
| SERVICIO | \$3,628,240.00 | | | | | | | | | | | | | | | | | | | | | | |
| EDUCACION | \$468,160.00 | | | | | | | | | | | | | | | | | | | | | | |
| INVERSION | \$4,681,600.00 | | | | | | | | | | | | | | | | | | | | | | |
| PERSONAL | \$2,926,000.00 | | | | | | | | | | | | | | | | | | | | | | |
| Resumen Gasto Ingreso | | | | | | | | | | | | | | | | | | | | | | | |
| Total Ingresos : \$11,704,000.00 Total Gastos : \$11,704,000.00 Diferencia : \$0.00 | | | | | | | | | | | | | | | | | | | | | | | |
| Cuadre Fuente y Organismo | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Fuente Financiamiento</th> <th>Fuente Especifica</th> <th>Organismo Financiador</th> <th>Ingresos</th> <th>Gasto</th> <th>Diferencia</th> </tr> </thead> <tbody> <tr> <td>20</td> <td>1955</td> <td>100</td> <td>\$11,698,957.00</td> <td>\$11,698,957.00</td> <td>\$0.00</td> </tr> <tr> <td>30</td> <td>9996</td> <td>102</td> <td>\$5,043.00</td> <td>\$5,043.00</td> <td>\$0.00</td> </tr> </tbody> </table> | | | | | | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Ingresos | Gasto | Diferencia | 20 | 1955 | 100 | \$11,698,957.00 | \$11,698,957.00 | \$0.00 | 30 | 9996 | 102 | \$5,043.00 | \$5,043.00 | \$0.00 |
| Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Ingresos | Gasto | Diferencia | | | | | | | | | | | | | | | | | | |
| 20 | 1955 | 100 | \$11,698,957.00 | \$11,698,957.00 | \$0.00 | | | | | | | | | | | | | | | | | | |
| 30 | 9996 | 102 | \$5,043.00 | \$5,043.00 | \$0.00 | | | | | | | | | | | | | | | | | | |