



MINISTERIO DE HACIENDA

DIRECCION GENERAL DE PRESUPUESTO

EJECUCION MENSUAL DEL PRESUPUESTO DE GASTOS Y APLICACIONES FINANCIERAS

GOBIERNOS LOCALES

AÑO : 2018

(Valores en RD\$)

DESTINO DE FONDO: **Todos (P, S, I, E)**

Etapa : Devengado

Cod. Prg. SPrg. Pry. Act. / Cuenta	Destino de Fondo	Descripción	Fuentes	Presupuesto Vigente	Enero	Febrero	Marzo	Abril	Mayo	junio	julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total General
7048		Ayuntamiento Municipal de Jamao al Norte		46,367,165.00	722,718.00	1,397,416.00	3,033,120.00	880,447.00	2,141,780.00	901,567.00	1,669,633.00	6,560,525.00	976,950.00	5,523,315.00	1,847,909.00	2,840,324.00	28,495,704.00
01		NORMAS, POLÍTICAS Y ADMINISTRACIÓN MUNICIPAL		5,090,948.00	13,133.00	359,320.00	676,632.00	336,422.00	378,586.00	353,906.00	345,487.00	337,394.00	319,694.00	380,876.00	343,651.00	684,467.00	4,529,568.00
01 00		N/A		5,090,948.00	13,133.00	359,320.00	676,632.00	336,422.00	378,586.00	353,906.00	345,487.00	337,394.00	319,694.00	380,876.00	343,651.00	684,467.00	4,529,568.00
01 00 00		N/A		5,090,948.00	13,133.00	359,320.00	676,632.00	336,422.00	378,586.00	353,906.00	345,487.00	337,394.00	319,694.00	380,876.00	343,651.00	684,467.00	4,529,568.00
01 00 00 0001		NORMAS Y SEGUIMIENTOS		608,000.00	0.00	20,094.00	37,161.00	0.00	34,137.00	17,065.00	17,069.00	13,828.00	0.00	29,175.00	14,795.00	337,597.00	520,921.00
	2.1.1.4.01	1.3 (E) Sueldo anual no.13	50.2006.099	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,792.00	7,792.00
	2.1.1.4.01	1.1 (P) Sueldo anual no.13	50.2006.099	306,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305,993.00	305,993.00
	2.1.5.2.01	1.1 (P) Contribuciones al seguro de pensiones	20.1955.100	290,000.00	0.00	20,094.00	37,161.00	0.00	34,137.00	17,065.00	17,069.00	13,828.00	0.00	29,175.00	14,795.00	23,812.00	207,136.00
01 00 00 0003		ADMINISTRACIÓN MUNICIPAL		4,482,948.00	13,133.00	339,226.00	639,471.00	336,422.00	344,449.00	336,841.00	328,418.00	323,566.00	319,694.00	351,701.00	328,856.00	346,870.00	4,008,647.00
	2.1.1.1.01	1.1 (P) Remuneraciones al personal fijo	20.1955.100	3,672,000.00	12,790.00	293,818.00	563,862.00	294,620.00	285,894.00	289,757.00	285,894.00	284,694.00	300,546.00	290,556.00	289,597.00	325,614.00	3,517,642.00
	2.1.3.1.01	1.1 (P) Dietas	30.9996.102	91,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.1.3.1.02	1.1 (P) Dietas	30.9996.102	77,907.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.1.3.2.01	1.1 (P) Gastos de representación	30.9998.102	246,600.00	0.00	20,550.00	20,550.00	41,100.00	15,300.00	25,800.00	20,550.00	20,550.00	18,450.00	22,650.00	20,550.00	20,550.00	246,600.00
	2.1.5.1.01	1.1 (P) Contribuciones al seguro de salud	30.9996.102	300,000.00	0.00	22,553.00	41,959.00	0.00	38,812.00	19,406.00	19,406.00	16,113.00	0.00	33,949.00	17,105.00	0.00	209,303.00
	2.1.5.3.01	1.1 (P) Contribuciones al seguro de riesgo laboral	20.1955.100	70,041.00	0.00	1,605.00	4,111.00	0.00	3,756.00	1,878.00	1,878.00	1,488.00	0.00	3,142.00	1,604.00	0.00	19,462.00
	2.2.8.2.01	1.1 (P) Comisiones y gastos bancarios	20.1955.100	25,000.00	343.00	700.00	8,989.00	702.00	687.00	0.00	690.00	721.00	698.00	1,404.00	0.00	706.00	15,640.00
11		OBRAS PÚBLICAS MUNICIPALES		32,553,633.00	453,689.00	295,052.00	857,268.00	24,492.00	845,563.00	73,833.00	657,886.00	5,510,450.00	146,077.00	4,655,408.00	901,009.00	1,235,314.00	15,656,041.00
11 00		N/A		32,553,633.00	453,689.00	295,052.00	857,268.00	24,492.00	845,563.00	73,833.00	657,886.00	5,510,450.00	146,077.00	4,655,408.00	901,009.00	1,235,314.00	15,656,041.00
11 00 00		N/A		14,701,266.00	453,689.00	295,052.00	847,483.00	16,992.00	622,826.00	54,036.00	514,206.00	359,780.00	31,802.00	261,943.00	493,164.00	197,473.00	4,148,446.00
11 00 00 0001		COORDINACION Y EJECUCION DE OBRAS		14,701,266.00	453,689.00	295,052.00	847,483.00	16,992.00	622,826.00	54,036.00	514,206.00	359,780.00	31,802.00	261,943.00	493,164.00	197,473.00	4,148,446.00
	2.2.1.8.01	2.2 (I) Recolección de residuos sólidos	20.1955.100	180,000.00	15,000.00	15,000.00	30,000.00	0.00	30,000.00	0.00	15,000.00	30,000.00	0.00	30,000.00	0.00	0.00	165,000.00
	2.2.6.2.01	2.2 (I) Seguro de bienes muebles	20.1955.100	55,066.00	28,459.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,198.00	0.00	0.00	40,657.00
	2.2.7.1.03	2.2 (I) Contratación de obras menores	20.1955.100	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.2.7.2.06	2.2 (I) Mantenimiento y reparación de maquinarias y equipos	20.1955.100	980,000.00	31,470.00	24,157.00	263,672.00	13,425.00	36,525.00	0.00	220,176.00	0.00	3,810.00	0.00	247,029.00	67,500.00	907,764.00
	2.2.8.2.01	2.2 (I) Comisiones y gastos bancarios	20.1955.100	15,000.00	1,060.00	1,010.00	1,120.00	1,257.00	1,071.00	0.00	2,620.00	1,551.00	3,405.00	3,405.00	0.00	1,067.00	14,161.00
	2.3.5.3.01	2.2 (I) Llantas y neumáticos	20.1955.100	250,000.00	13,320.00	8,070.00	44,760.00	0.00	65,810.00	0.00	35,580.00	22,105.00	0.00	42,400.00	0.00	0.00	232,045.00
	2.3.6.3.04	2.2 (I) Productos metálicos y sus derivados	30.9996.102	21,893.00	693.00	0.00	0.00	0.00	0.00	0.00	0.00	3,776.00	0.00	3,512.00	0.00	0.00	7,981.00
	2.3.6.3.04	2.2 (I) Productos metálicos y sus derivados	20.1955.100	49,307.00	3,132.00	7,835.00	3,678.00	0.00	10,731.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,376.00
	2.3.7.1.01	2.2 (I) Combustibles y lubricantes	20.1955.100	825,000.00	98,686.00	40,846.00	125,207.00	0.00	113,316.00	0.00	80,022.00	84,380.00	0.00	124,256.00	56,454.00	72,348.00	795,515.00
	2.3.7.1.02	2.2 (I) Combustibles y lubricantes	20.1955.100	1,000,000.00	74,684.00	84,870.00	194,151.00	0.00	237,474.00	0.00	105,890.00	178,744.00	0.00	64,499.00	56,558.00	996,870.00	3,633,498.00
	2.3.7.1.04	2.2 (I) Combustibles y lubricantes	20.1955.100	400,000.00	43,727.00	30,639.00	67,526.00	0.00	75,125.00	0.00	28,228.00	25,496.00	26,441.00	39,017.00	27,299.00	0.00	363,498.00
	2.3.7.1.06	2.2 (I) Combustibles y lubricantes	20.1955.100	100,000.00	6,800.00	4,225.00	28,424.00	0.00	31,945.00	0.00	4,700.00	11,704.00	0.00	0.00	6,250.00	0.00	94,048.00
	2.3.9.4.01	2.2 (I) Útiles destinados a actividades deportivas y recreativas	20.1955.100	31,000.00	12,531.00	0.00	810.00	1,410.00	2,700.00	0.00	6,800.00	0.00	0.00	6,000.00	0.00	0.00	30,251.00
	2.3.9.6.01	2.2 (I) Productos eléctricos y afines	20.1955.100	176,942.00	24,127.00	0.00	33,877.00	900.00	4,399.00	13,639.00	955.00	0.00	1,155.00	0.00	25,383.00	0.00	104,435.00
	2.3.9.6.01	2.2 (I) Productos eléctricos y afines	30.9995.102	69,658.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,250.00	0.00	66,250.00
	2.3.9.6.01	2.2 (I) Productos eléctricos y afines	30.9998.102	104,900.00	0.00	73,400.00	0.00	0.00	0.00	8,397.00	17,810.00	0.00	0.00	0.00	0.00	0.00	99,607.00
	2.6.1.1.01	2.2 (I) Muebles de oficina y estantería	30.9995.102	102,500.00	0.00	0.00	44,258.00	0.00	13,730.00	32,000.00	0.00	0.00	0.00	0.00	0.00	0.00	89,988.00
	2.6.4.1.01	2.1 (I) Automóviles y camiones	10.0100.104	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.6.4.1.01	2.2 (I) Automóviles y camiones	20.1955.100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.6.8.5.01	2.2 (I) Estudios de preinversión	30.9996.102	30,000.00	0.00	5,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
	2.6.9.3.01	2.1 (I) Terrenos urbanos	30.9996.102	300,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
11 00 01		Construcción de Vías de Comunicación y Anexos		415,050.00	0.00	0.00	0.00	7,500.00	147,980.00	0.00	113,400.00	146,170.00	0.00	0.00	0.00	0.00	415,050.00
11 00 01 0051		CONSTRUCCION DE ACERAS Y CONTENES		415,050.00	0.00	0.00	0.00	7,500.00	147,980.00	0.00	113,400.00	146,170.00	0.00	0.00	0.00	0.00	415,050.00
	2.7.2.4.01	2.2 (I) Infraestructura terrestre y obras anexas	20.1955.100	415,050.00	0.00	0.00	0.00	7,500.00	147,980.00	0.00	113,400.00	146,170.00	0.00	0.00	0.00	0.00	415,050.00
11 00 02		Reparación y Acondicionamiento de Vías de Comunicación		14,999,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	4,037,000.00	44,406.00	32,000.00	9,113,406.00
11 00 02 0051		REPARACION DE CAMINO VECINAL		14,999,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	4,037,000.00	44,406.00	32,000.00	9,113,406.00
	2.7.2.4.01	2.2 (I) Infraestructura terrestre y obras anexas	20.1955.100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.7.2.4.01	2.2 (I) Infraestructura terrestre y obras anexas	10.0100.104	14,999,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	4,037,000.00	44,406.00	32,000.00	9,113,406.00
11 00 03		Construcción de Instalaciones Deportivas		33,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,070.00	0.00	33,070.00
11 00 03 0051</																	

Cod. Prg.	SPrgr.	Pry. Act.	/	Cuenta	Destino de Fondo	Descripción	Fuentes	Presupuesto Vigente	Enero	Febrero	Marzo	Abril	Mayo	junio	julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total General	
7048						Ayuntamiento Municipal de Jamao al Norte		46,367,165.00	722,718.00	1,397,416.00	3,033,120.00	880,447.00	2,141,780.00	901,567.00	1,669,633.00	6,560,525.00	976,950.00	5,523,315.00	1,847,909.00	2,840,324.00	28,495,704.00	
11						OBRAS PÚBLICAS MUNICIPALES		32,553,633.00	453,689.00	295,052.00	857,268.00	24,492.00	845,563.00	73,833.00	657,886.00	5,510,450.00	146,077.00	4,655,408.00	901,009.00	1,235,314.00	15,656,041.00	
11 00 11						Construcción Infraestructuras Urbanísticas y Ornamentales		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
11 00 11 0051						CONSTRUCCION ENTRADA AL MUNICIPIO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				2.7.2.7.01	2.2 (I)	Obras urbanísticas	20.1955.100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
11 00 14						Reparación Edificaciones Municipales		27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
11 00 14 0051						CONSTRUCCION DEL SEGUNDO NIVEL DEL LOCAL DEL AYUNTAMIENTO VIEJO		27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				2.7.1.2.01	2.2 (I)	Obras para edificación no residencial	20.1955.100	27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
11 00 16						Reparación en Cementerios		2,156,306.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	114,275.00	356,465.00	320,369.00	1,003,841.00	1,799,450.00	
11 00 16 0051						CONSTRUCCION DE VERJA DEL CEMENTERIO DE LOS BRAZOS		2,156,306.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	114,275.00	356,465.00	320,369.00	1,003,841.00	1,799,450.00	
				2.7.2.8.01	2.2 (I)	Obras en cementerios	50.2006.099	133,041.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,654.00	
				2.7.2.8.01	2.2 (I)	Obras en cementerios	20.1955.100	2,023,265.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	114,275.00	356,465.00	320,369.00	1,003,841.00	1,666,796.00	
11 00 23						Instalaciones, Colocación Eléctricas		70,000.00	0.00	0.00	0.00	0.00	25,530.00	13,797.00	24,500.00	0.00	0.00	0.00	0.00	0.00	0.00	63,827.00
11 00 23 0051						INSTALACION LUCE EN LA CANCHA DE LOS BRAZOS		70,000.00	0.00	0.00	0.00	0.00	25,530.00	13,797.00	24,500.00	0.00	0.00	0.00	0.00	0.00	63,827.00	
				2.7.2.2.01	2.2 (I)	Obras de energía	20.1955.100	70,000.00	0.00	0.00	0.00	0.00	25,530.00	13,797.00	24,500.00	0.00	0.00	0.00	0.00	0.00	63,827.00	
12						GESTIÓN Y ADMINISTRACIÓN DE SERVICIOS PÚBLICOS		5,680,901.00	27,377.00	496,752.00	913,578.00	386,448.00	442,140.00	379,699.00	414,616.00	405,937.00	428,011.00	362,172.00	423,460.00	725,577.00	5,405,767.00	
12 00						N/A		5,680,901.00	27,377.00	496,752.00	913,578.00	386,448.00	442,140.00	379,699.00	414,616.00	405,937.00	428,011.00	362,172.00	423,460.00	725,577.00	5,405,767.00	
12 00 00						N/A		5,680,901.00	27,377.00	496,752.00	913,578.00	386,448.00	442,140.00	379,699.00	414,616.00	405,937.00	428,011.00	362,172.00	423,460.00	725,577.00	5,405,767.00	
12 00 00 0001						ADMINISTRACIÓN DE LOS SERVICIOS PÚBLICOS		282,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274,903.00	274,903.00	
				2.1.1.4.01	1.2 (S)	Sueldo anual no.13	50.2006.099	282,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274,903.00	
12 00 00 0003						MANEJO DE RESIDUOS SÓLIDOS		5,398,901.00	27,377.00	496,752.00	913,578.00	386,448.00	442,140.00	379,699.00	414,616.00	405,937.00	428,011.00	362,172.00	423,460.00	450,674.00	5,130,864.00	
				2.1.1.2.02	1.2 (S)	Remuneraciones al personal con carácter transitorio	20.1955.100	3,221,600.00	7,266.00	253,020.00	512,779.00	257,239.00	250,500.00	255,526.00	255,875.00	260,398.00	275,487.00	268,934.00	269,722.00	286,319.00	3,153,065.00	
				2.1.2.2.02	1.2 (S)	Compensación	20.1955.100	1,051.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				2.1.3.1.01	1.2 (S)	Dietas	20.1955.100	126,000.00	6,000.00	9,000.00	12,600.00	4,000.00	13,500.00	4,900.00	9,000.00	10,500.00	7,000.00	25,500.00	9,200.00	7,500.00	118,700.00	
				2.1.5.1.01	1.2 (S)	Contribuciones al seguro de salud	20.1955.100	289,000.00	0.00	24,698.00	48,008.00	0.00	47,081.00	23,076.00	21,050.00	14,303.00	15,858.00	16,466.00	16,466.00	0.00	227,006.00	
				2.1.5.2.01	1.2 (S)	Contribuciones al seguro de pensiones	20.1955.100	250,000.00	0.00	24,308.00	47,246.00	0.00	46,335.00	22,712.00	20,718.00	14,077.00	14,588.00	15,186.00	15,186.00	21,902.00	242,258.00	
				2.1.5.3.01	1.2 (S)	Contribuciones al seguro de riesgo laboral	20.1955.100	49,000.00	0.00	2,926.00	5,687.00	0.00	5,577.00	1,934.00	2,494.00	1,694.00	1,576.00	1,828.00	1,828.00	0.00	25,724.00	
				2.2.1.2.01	1.2 (S)	Servicios telefónico de larga distancia	20.1955.100	286,300.00	0.00	31,126.00	60,680.00	22,499.00	12,320.00	24,395.00	21,536.00	38,720.00	21,806.00	10,298.00	21,785.00	19,913.00	285,078.00	
				2.2.1.5.01	1.2 (S)	Servicio de internet y televisión por cable	20.1955.100	7,510.00	0.00	7,510.00	11,731.00	9,425.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,666.00	
				2.2.1.7.01	1.2 (S)	Agua	20.1955.100	6,000.00	0.00	480.00	960.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	5,760.00	
				2.2.2.1.01	1.2 (S)	Publicidad y propaganda	20.1955.100	81,920.00	0.00	16,000.00	10,000.00	6,000.00	10,000.00	5,000.00	5,000.00	0.00	6,500.00	0.00	10,000.00	13,000.00	81,500.00	
				2.2.2.2.01	1.2 (S)	Impresión y encuadernación	20.1955.100	51,000.00	0.00	18,712.00	6,828.00	5,098.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,620.00	41,258.00	
				2.2.6.2.01	1.2 (S)	Seguro de bienes muebles	20.1955.100	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				2.2.8.1.01	1.2 (S)	Gastos judiciales	20.1955.100	43,500.00	0.00	14,500.00	2,000.00	0.00	0.00	4,000.00	0.00	8,000.00	15,000.00	0.00	0.00	0.00	43,500.00	
				2.2.8.2.01	1.2 (S)	Comisiones y gastos bancarios	20.1955.100	20,000.00	651.00	911.00	9,336.00	901.00	942.00	838.00	1,168.00	974.00	1,780.00	0.00	0.00	845.00	18,346.00	
				2.2.8.6.02	1.2 (S)	Organización de eventos y festividades	20.1955.100	118,330.00	8,000.00	10,800.00	8,600.00	8,300.00	0.00	4,800.00	3,000.00	8,130.00	18,045.00	0.00	10,100.00	38,400.00	118,175.00	
				2.2.8.6.04	1.2 (S)	Organización de eventos y festividades	20.1955.100	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	0.00	4,850.00	0.00	0.00	11,850.00	
				2.3.1.1.01	1.2 (S)	Alimentos y bebidas para personas	20.1955.100	450,700.00	0.00	36,647.00	109,717.00	50,112.00	38,665.00	26,825.00	23,280.00	38,292.00	42,427.00	0.00	37,425.00	47,235.00	450,625.00	
				2.3.1.3.03	1.2 (S)	Productos agroforestales y pecuarios	20.1955.100	68,500.00	0.00	5,670.00	10,420.00	13,420.00	9,490.00	0.00	20,860.00	0.00	0.00	0.00	7,200.00	0.00	67,060.00	
				2.3.2.3.01	1.2 (S)	Prendas de vestir	20.1955.100	67,000.00	5,460.00	26,905.00	17,635.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	2,500.00	0.00	66,500.00	
				2.3.9.1.01	1.2 (S)	Material para limpieza	20.1955.100	50,000.00	0.00	4,625.00	4,590.00	5,675.00	7,250.00	3,025.00	6,200.00	1,300.00	4,250.00	2,850.00	3,425.00	0.00	43,190.00	
				2.3.9.2.01	1.2 (S)	Útiles de escritorio, oficina, informática y de enseñanza	20.1955.100	120,000.00	0.00	8,914.00	34,761.00	3,299.00	0.00	3,026.00	24,285.00	1,875.00	3,840.00	0.00	7,523.00	15,080.00	102,603.00	
				2.3.9.6.01	1.2 (S)	Productos eléctricos y afines	20.1955.100	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
14						GESTIÓN Y ADMINISTRACIÓN DE SERVICIOS SOCIALES		825,301.00	2,337.00	55,170.00												

