



MINISTERIO DE HACIENDA

DIRECCION GENERAL DE PRESUPUESTO

EJECUCION MENSUAL DEL PRESUPUESTO DE GASTOS Y APLICACIONES FINANCIERAS

GOBIERNOS LOCALES

AÑO : 2017

(Valores en RD\$)

DESTINO DE FONDO:

Todos (P, S, I, E)

Etapas : Devengado

Cod. Prg. SPrg. Pry. Act. /	Cuenta	Destino de Fondo	Descripción	Fuentes	Presupuesto Vigente	Enero	Febrero	Marzo	Abril	Mayo	junio	julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total General
7022			Ayuntamiento Municipal de Dajabón		75,440,858.00	5,367,137.00	4,288,499.00	4,305,411.00	3,622,419.00	5,142,215.00	4,510,833.00	4,280,163.00	4,865,079.00	3,857,249.00	4,433,027.00	4,452,244.00	8,101,567.00	57,225,843.00
01			NORMAS, POLÍTICAS Y ADMINISTRACIÓN MUNICIPAL		22,611,858.00	826,462.00	1,607,112.00	1,492,683.00	1,137,716.00	1,564,833.00	1,143,692.00	1,033,073.00	1,362,494.00	1,194,001.00	1,266,439.00	1,262,218.00	2,317,265.00	16,207,988.00
01 00			N/A		22,611,858.00	826,462.00	1,607,112.00	1,492,683.00	1,137,716.00	1,564,833.00	1,143,692.00	1,033,073.00	1,362,494.00	1,194,001.00	1,266,439.00	1,262,218.00	2,317,265.00	16,207,988.00
01 00 00			N/A		22,611,858.00	826,462.00	1,607,112.00	1,492,683.00	1,137,716.00	1,564,833.00	1,143,692.00	1,033,073.00	1,362,494.00	1,194,001.00	1,266,439.00	1,262,218.00	2,317,265.00	16,207,988.00
01 00 00 0001			NORMAS Y SEGUIMIENTOS		3,930,581.00	249,400.00	285,614.00	267,346.00	265,346.00	322,500.00	180,936.00	159,436.00	418,835.00	438,798.00	287,436.00	348,146.00	292,615.00	3,516,408.00
	2.1.1.1.01	1.1 (P)	Remuneraciones al personal fijo	20.1955.100	2,172,424.00	0.00	285,614.00	225,346.00	225,346.00	239,500.00	136,436.00	121,436.00	175,502.00	242,436.00	247,436.00	237,531.00	0.00	2,136,583.00
	2.1.1.4.01	1.1 (P)	Sueldo anual no.13	20.1955.100	339,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239,500.00	239,500.00
	2.1.3.1.01	1.1 (P)	Dietas	30.9996.102	847,474.00	35,000.00	0.00	31,500.00	29,500.00	62,000.00	34,000.00	27,500.00	35,000.00	0.00	37,000.00	76,500.00	40,000.00	408,000.00
	2.1.3.2.01	1.1 (P)	Gastos de representación	20.1955.100	126,000.00	10,500.00	0.00	10,500.00	10,500.00	21,000.00	10,500.00	10,500.00	11,500.00	0.00	3,000.00	21,000.00	0.00	109,000.00
	2.1.5.1.01	1.1 (P)	Contribuciones al seguro de salud	30.9996.102	204,054.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196,833.00	0.00	0.00	0.00	0.00	196,833.00
	2.1.5.2.01	1.1 (P)	Contribuciones al seguro de pensiones	20.1955.100	203,767.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196,362.00	0.00	0.00	0.00	196,362.00
	2.1.5.3.01	1.1 (P)	Contribuciones al seguro de riesgo laboral	20.1955.100	37,362.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,115.00	13,115.00	26,230.00
	2.1.5.4.01	1.1 (P)	Contribuciones al plan de retiro complementario	20.1955.100	0.00	203,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203,900.00
01 00 00 0002			CONTROL Y FISCALIZACIÓN DE LA GESTIÓN MUNICIPAL		471,470.00	0.00	23,523.00	23,523.00	23,523.00	25,000.00	23,523.00	23,523.00	23,523.00	23,523.00	23,523.00	23,523.00	48,523.00	285,230.00
	2.1.1.1.01	1.1 (P)	Remuneraciones al personal fijo	20.1955.100	300,000.00	0.00	23,523.00	23,523.00	23,523.00	25,000.00	23,523.00	23,523.00	23,523.00	23,523.00	23,523.00	23,523.00	23,523.00	260,230.00
	2.1.1.4.01	1.1 (P)	Sueldo anual no.13	20.1955.100	125,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00
	2.1.5.1.01	1.1 (P)	Contribuciones al seguro de salud	20.1955.100	21,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.1.5.2.01	1.1 (P)	Contribuciones al seguro de pensiones	20.1955.100	21,270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.1.5.3.01	1.1 (P)	Contribuciones al seguro de riesgo laboral	30.9995.102	3,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 00 00 0003			ADMINISTRACIÓN MUNICIPAL		14,145,178.00	540,056.00	961,731.00	996,754.00	656,320.00	983,694.00	753,038.00	688,500.00	761,910.00	571,638.00	598,437.00	532,818.00	1,653,120.00	9,698,016.00
	2.1.1.1.01	1.1 (P)	Remuneraciones al personal fijo	20.1955.100	3,889,160.00	135,700.00	365,136.00	373,288.00	374,988.00	384,930.00	348,086.00	352,090.00	326,682.00	223,260.00	230,491.00	243,787.00	295,446.00	3,653,884.00
	2.1.1.2.01	1.1 (P)	Remuneraciones al personal con carácter transitorio	20.1955.100	713,501.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,650.00	104,850.00	104,850.00	104,850.00	104,850.00	528,050.00
	2.1.1.3.01	1.1 (P)	Sueldos al personal fijo en trámite de pensiones	20.1955.100	895,250.00	0.00	110,350.00	110,350.00	108,650.00	108,650.00	108,650.00	108,650.00	0.00	0.00	0.00	0.00	0.00	655,300.00
	2.1.1.4.01	1.1 (P)	Sueldo anual no.13	20.1955.100	653,201.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487,400.00
	2.1.2.2.06	1.1 (P)	Compensación	30.9998.102	300,000.00	38,129.00	57,702.00	44,283.00	18,200.00	40,755.00	0.00	0.00	0.00	0.00	23,667.00	31,221.00	6,462.00	260,419.00
	2.1.3.1.01	1.1 (P)	Dietas	30.9998.102	300,000.00	16,000.00	27,000.00	15,500.00	10,000.00	23,500.00	32,000.00	14,000.00	16,000.00	11,500.00	29,700.00	29,500.00	35,500.00	260,200.00
	2.1.3.2.01	1.1 (P)	Gastos de representación	20.1955.100	150,000.00	12,500.00	0.00	12,500.00	12,500.00	25,000.00	12,500.00	12,500.00	12,500.00	0.00	12,500.00	24,500.00	0.00	137,000.00
	2.1.5.1.01	1.1 (P)	Contribuciones al seguro de salud	30.9996.102	120,333.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,236.00	28,236.00
	2.1.5.2.01	1.1 (P)	Contribuciones al seguro de pensiones	30.9996.102	115,423.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.1.5.3.01	1.1 (P)	Contribuciones al seguro de riesgo laboral	20.1955.100	39,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.2.1.3.01	1.2 (S)	Teléfono local	20.1955.100	168,974.00	36,373.00	39,541.00	46,656.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,570.00
	2.2.1.5.01	1.2 (S)	Servicio de internet y televisión por cable	20.1955.100	16,830.00	0.00	0.00	0.00	6,127.00	10,702.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,829.00
	2.2.2.1.01	1.2 (S)	Publicidad y propaganda	20.1955.100	350,000.00	14,000.00	10,000.00	8,000.00	7,000.00	19,227.00	5,000.00	21,060.00	18,060.00	15,560.00	22,760.00	23,600.00	83,720.00	247,987.00
	2.2.2.2.01	1.2 (S)	Impresión y encuademación	30.9996.102	170,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	90,215.00	0.00	0.00	15,810.00	0.00	121,025.00
	2.2.5.4.01	2.1 (I)	Alquileres de equipos de transporte, tracción y elevación	30.9996.102	1,030,000.00	105,300.00	114,700.00	105,153.00	59,000.00	58,000.00	41,500.00	45,500.00	29,000.00	62,550.00	66,500.00	43,000.00	43,000.00	773,203.00
	2.2.8.4.01	1.2 (S)	Servicios funerarios y gastos conexos	30.9998.102	120,000.00	0.00	16,000.00	10,000.00	0.00	0.00	0.00	30,000.00	0.00	15,000.00	6,000.00	0.00	0.00	77,000.00
	2.2.8.6.01	1.2 (S)	Organización de eventos y festividades	30.9998.102	527,405.00	2,000.00	52,072.00	50,000.00	0.00	95,148.00	106,670.00	0.00	85,515.00	30,500.00	15,700.00	0.00	0.00	437,605.00
	2.2.8.7.01	2.1 (I)	Servicios Técnicos y Profesionales	30.9996.102	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.2.8.7.01	1.2 (S)	Servicios Técnicos y Profesionales	30.9995.102	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.2.8.7.06	2.1 (I)	Servicios Técnicos y Profesionales	30.9998.102	2,821,600.00	56,000.00	78,359.00	32,423.00	4,980.00	0.00	0.00	0.00	0.00	90,972.00	69,269.00	12,000.00	557,506.00	901,509.00
	2.2.8.7.06	1.2 (S)	Servicios Técnicos y Profesionales	20.1955.100	450,000.00	14,000.00	77,893.00	20,335.00	38,000.00	92,377.00	41,9							

Cod. Prg.	SPrg.	Pry.	Act.	/	Cuenta	Destino de Fondo	Descripción	Fuentes	Presupuesto Vigente	Enero	Febrero	Marzo	Abril	Mayo	junio	julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total General
7022							Ayuntamiento Municipal de Dajabón		75,440,858.00	5,367,137.00	4,288,499.00	4,305,411.00	3,622,419.00	5,142,215.00	4,510,833.00	4,280,163.00	4,865,079.00	3,857,249.00	4,433,027.00	4,452,244.00	8,101,567.00	57,225,843.00
	12						GESTIÓN Y ADMINISTRACIÓN DE SERVICIOS PÚBLICOS		20,429,503.00	1,034,874.00	1,252,763.00	1,428,569.00	1,301,849.00	1,478,404.00	1,401,149.00	1,318,530.00	1,335,063.00	1,179,536.00	1,403,013.00	1,282,082.00	2,699,582.00	17,115,414.00
	12	00	00				N/A		20,429,503.00	1,034,874.00	1,252,763.00	1,428,569.00	1,301,849.00	1,478,404.00	1,401,149.00	1,318,530.00	1,335,063.00	1,179,536.00	1,403,013.00	1,282,082.00	2,699,582.00	17,115,414.00
	12	00	00	0005			ADMINISTRACIÓN Y REPARACIÓN DE UNIDADES MOTORIZADAS		1,982,245.00	173,845.00	116,863.00	251,338.00	107,039.00	198,757.00	208,897.00	73,767.00	64,446.00	22,745.00	43,588.00	21,284.00	56,739.00	1,339,308.00
		2.1.1.2.02	1.2	(S)			Remuneraciones al personal con carácter transitorio	30.9996.102	370,000.00	112,100.00	11,761.00	16,331.00	12,234.00	20,500.00	16,234.00	16,234.00	16,766.00	16,500.00	20,023.00	16,234.00	16,234.00	291,151.00
		2.1.1.4.01	1.2	(S)			Sueldo anual no.13	20.1955.100	72,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,300.00	
		2.1.5.1.01	1.2	(S)			Contribuciones al seguro de salud	20.1955.100	19,170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		2.1.5.2.01	1.2	(S)			Contribuciones al seguro de pensiones	20.1955.100	19,143.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		2.1.5.3.01	1.2	(S)			Contribuciones al seguro de riesgo laboral	20.1955.100	3,510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		2.2.7.2.06	2.1	(I)			Mantenimiento y reparación de maquinarias y equipos	20.1955.100	1,197,922.00	55,070.00	98,932.00	231,002.00	16,925.00	90,301.00	107,165.00	53,213.00	39,610.00	0.00	17,715.00	5,050.00	7,250.00	
		2.3.5.3.01	2.1	(I)			Llantas y neumáticos	30.9998.102	300,000.00	6,675.00	6,170.00	4,005.00	77,880.00	87,956.00	85,498.00	8,070.00	6,245.00	6,245.00	5,850.00	0.00	5,955.00	
	12	00	00	0006			SEGURIDAD Y VIGILANCIA CIUDADANA		1,483,310.00	151,117.00	88,692.00	88,693.00	84,693.00	88,004.00	83,893.00	83,893.00	90,713.00	77,403.00	105,294.00	83,831.00	182,219.00	1,208,445.00
		2.1.1.2.02	1.2	(S)			Remuneraciones al personal con carácter transitorio	30.9998.102	1,146,024.00	151,117.00	88,692.00	88,693.00	84,693.00	88,004.00	83,893.00	83,893.00	90,713.00	77,403.00	105,294.00	83,831.00	90,132.00	
		2.1.1.4.01	1.2	(S)			Sueldo anual no.13	20.1955.100	183,002.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,087.00	
		2.1.5.1.01	1.2	(S)			Contribuciones al seguro de salud	20.1955.100	70,718.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		2.1.5.2.01	1.2	(S)			Contribuciones al seguro de pensiones	20.1955.100	70,618.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		2.1.5.3.01	1.2	(S)			Contribuciones al seguro de riesgo laboral	20.1955.100	12,948.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	12	00	00	0007			SUPERVISIÓN Y ADMINISTRACIÓN DE MERCADOS		4,846,886.00	46,307.00	327,490.00	335,490.00	329,126.00	346,100.00	341,119.00	316,803.00	341,925.00	308,149.00	348,647.00	308,135.00	733,145.00	4,082,436.00
		2.1.1.2.02	1.2	(S)			Remuneraciones al personal con carácter transitorio	20.1955.100	3,757,170.00	46,307.00	327,490.00	335,490.00	329,126.00	346,100.00	341,119.00	316,803.00	341,925.00	308,149.00	348,647.00	308,135.00	319,135.00	
		2.1.1.4.01	1.2	(S)			Sueldo anual no.13	20.1955.100	446,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347,166.00	
		2.1.5.1.01	1.2	(S)			Contribuciones al seguro de salud	20.1955.100	294,962.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		2.1.5.2.01	1.2	(S)			Contribuciones al seguro de pensiones	20.1955.100	294,547.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,844.00	
		2.1.5.3.01	1.2	(S)			Contribuciones al seguro de riesgo laboral	30.9998.102	54,007.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	12	00	00	0009			PREVENCIÓN Y EXTINCIÓN DE INCENDIOS		946,951.00	3,600.00	56,882.00	56,882.00	59,705.00	58,729.00	58,729.00	58,729.00	58,271.00	60,000.00	58,936.00	59,114.00	126,114.00	715,691.00
		2.1.1.2.02	1.2	(S)			Remuneraciones al personal con carácter transitorio	30.9998.102	684,000.00	3,600.00	56,882.00	56,882.00	59,705.00	58,729.00	58,729.00	58,271.00	58,936.00	59,114.00	59,114.00	59,114.00	648,691.00	
		2.1.1.4.01	1.2	(S)			Sueldo anual no.13	20.1955.100	157,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,000.00	
		2.1.5.1.01	1.2	(S)			Contribuciones al seguro de salud	20.1955.100	48,564.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		2.1.5.2.01	1.2	(S)			Contribuciones al seguro de pensiones	20.1955.100	48,495.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		2.1.5.3.01	1.2	(S)			Contribuciones al seguro de riesgo laboral	20.1955.100	8,892.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	14						GESTIÓN Y ADMINISTRACIÓN DE SERVICIOS SOCIALES		2,267,852.00	136,082.00	193,401.00	163,531.00	212,129.00	309,920.00	134,333.00	116,433.00	139,578.00	222,083.00	132,083.00	145,083.00	230,479.00	2,135,135.00
	14	00					N/A		2,267,852.00	136,082.00	193,401.00	163,531.00	212,129.00	309,920.00	134,333.00	116,433.00	139,578.00	222,083.00	132,083.00	145,083.00	230,479.00	2,135,135.00
	14	00	00				N/A		2,267,852.00	136,082.00	193,401.00	163,531.00	212,129.00	309,920.00	134,333.00	116,433.00	139,578.00	222,083.00	132,083.00	145,083.00	230,479.00	2,135,135.00
	14	00	00	0001			ASISTENCIA SOCIAL		1,074,210.00	13,151.00	67,970.00	38,000.00	132,698.00	248,001.00	80,381.00	62,381.00	85,526.00	141,100.00	54,100.00	67,100.00	80,700.00	1,071,108.00
		2.4.1.2.01	1.3	(E)			Ayudas y donaciones a personas	30.9998.102	658,765.00	13,151.00	55,600.00	33,000.00	132,698.00	134,508.00	61,600.00	25,781.00	42,426.00	95,000.00	8,000.00	21,000.00	34,600.00	
		2.4.1.2.02	1.3	(E)			Ayudas y donaciones a personas	30.9996.102	415,445.00	0.00	12,370.00	5,000.00	0.00	113,493.00	18,781.00	36,600.00	43,100.00	46,100.00	46,100.00	46,100.00	413,744.00	
	14	00	00	0002			EDUCACIÓN Y FORMACIÓN INTEGRAL		406,046.00	67,877.00	70,377.00	106,154.00	24,377.00	919.00	0.00	0.00	0.00	23,931.00	23,931.00	23,931.00	43,931.00	385,428.00
		2.1.1.1.01	1.3	(E)			Remuneraciones al personal fijo	20.1955.100	366,000.00	67,877.00	70,377.00	106,154.00	24,377.00	919.00	0.00	0.00	0.00	23,931.00	23,931.00	23,931.00	365,428.00	
		2.1.1.4.01	1.3	(E)			Sueldo anual no.13	20.1955.100	28,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	
		2.1.5.1.01	1.3	(E)			Contribuciones al seguro de salud	20.1955.100	3,856.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		2.1.5.2.01	1.3	(E)			Contribuciones al seguro de pensiones	20.1955.100	3,822.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		2.1.5.3.01	1.3	(E)			Contribuciones al seguro de riesgo laboral	20.1955.100	4,368.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	14	00	00	0003			PRESTACIONES DE SALUD Y ASISTENCIA PRIMARIA		787,596.00	55,054.00	55,054.00	19,377.00	55,054.00	61,000.00	53,952.00	54,052.00	54,052.00	57,052.00	54,052.00	54,052.00	105,848.00	678,599.00
		2.1.1.1.01	1.3	(E)			Remuneraciones al personal fijo	20.1955.100	682,503.00	55,054.00	55,054.00	19,377.00	55,054.00	61,000.00	53,952.00	54,052.00	54,052.00	57,052.00	54,052.00	54,052.00	49,848.00	
		2.1.1.4.01	1.3	(E)			Sueldo anual no.13	20.1955.100	61,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,000.00	
		2.1.5.1.01	1.3	(E)			Contribuciones al seguro de salud	20.1955.100	2,712.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		2.1.5.2.01	1.3	(E)			Contribuciones al seguro de pensiones	20.1955.100	32,645.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		2.1.5.3.01	1.3	(E)			Contribuciones al seguro de riesgo laboral	20.1955.100	8,736.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	15						FOMENTO DE LA CULTURA, DEPORTE Y RECREACIÓN		967,640.00	63,237.00	63,237.00	63,237.00	96,678.00	59,200.00	63,237.00	72,028.00	65,163.00	59,200.00	8,650.00	58,237.00	108,920.00	781,024.00
	15	00					N/A		967,640.00	63,237.00	63,237.00	63,237.00	96,678.00	59,200.00	63,237.00	72,028.00	65,163.00	59,200.00	8,650.00	58,237.00	108,920.00	781,024.00
	15	00	00				N/A		967,640.00	63,237.00	63,237.00	63,237.00	96,678.00	59,200.00	63,237.00	72,028.00	65,163.00	59,200.00	8,650.00	58,237.00	108,920.00	781,024.00
	15	00	00	0001			FOMENTO DE LA CULTURA Y EL ARTE		967,640.00	63,237.00	63,237.00	63,237.00	96,678.00	59,200.00	63,237.00	72,028.00	65,163.00	59,200.00	8,650.00	58,237.00	108,920.00	781,024.00
		2.1.1.2.02	1.2	(S)			Remuneraciones al personal con carácter transitorio	20.1955.100	710,400.00	58,237.00	58,237.00	58,237.00	58,373.00	59,200.00	58,237.00	58,237.00	60,163.00	59,200.00	0.00	58,23		

