



MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCION MENSUAL DEL PRESUPUESTO DE INGRESO Y FUENTES FINANCIERAS
GOBIERNOS LOCALES 2017
 (Valores en RD\$)

Etapa : Percibido

Codigo	Tipo	Obj	Cuenta/SubCta Auxiliar	Descripción	Fuente Financiamiento	Fuente Especifica	Organismo	Presupuesto Vigente	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL
7010				AYUNTAMIENTO MUNICIPAL DE BOHECHIO				16,919,245	1,392,402.00	1,392,651.00	1,392,651.00	1,392,267.00	1,392,267.00	1,392,231.00	1,716,429.00	1,392,386.00	1,392,375.00	1,392,386.00	1,392,386.00	1,391,386.00	17,031,817.00
1				INGRESOS				16,919,245	1,392,402.00	1,392,651.00	1,392,651.00	1,392,267.00	1,392,267.00	1,392,231.00	1,716,429.00	1,392,386.00	1,392,375.00	1,392,386.00	1,392,386.00	1,391,386.00	17,031,817.00
	1			IMPUESTOS				36,500	0.00	0.00	0.00	0.00	0.00	0.00	162,000.00	0.00	0.00	0.00	0.00	0.00	162,000.00
			4.3.21	Certificación de animales	30	9996	102	12,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			4.3.31	Impuesto sobre billares	30	9996	102	2,500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			4.3.33	Licencias de construcción	30	9996	102	10,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			9.1.04	Otros arbitrios diversos	30	9996	102	12,000	0.00	0.00	0.00	0.00	0.00	0.00	162,000.00	0.00	0.00	0.00	0.00	0.00	162,000.00
	4			TRANSFERENCIAS				16,872,745	1,392,402.00	1,392,651.00	1,392,651.00	1,392,267.00	1,392,267.00	1,392,231.00	1,554,429.00	1,392,386.00	1,392,375.00	1,392,386.00	1,392,386.00	1,391,386.00	16,869,817.00
			1.5.03	Ordinaria según ley (CORRIENTE)	20	1955	100	10,026,447	835,382.00	835,382.00	835,382.00	835,382.00	835,382.00	835,382.00	835,382.00	835,328.00	835,328.00	835,328.00	835,328.00	835,328.00	10,024,314.00
			1.9.99	Otras transferencias corrientes recibidas de instituciones públicas financieras	40	9992	103	162,000	0.00	0.00	0.00	0.00	0.00	0.00	162,000.00	0.00	0.00	0.00	0.00	0.00	162,000.00
			2.5.03	Ordinaria según ley (CAPITAL)	20	1955	100	6,684,298	557,020.00	557,269.00	557,269.00	556,885.00	556,885.00	556,849.00	557,047.00	557,058.00	557,047.00	557,058.00	557,058.00	556,058.00	6,683,503.00
	5			INGRESOS POR CONTRAPRESTACIÓN				10,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			1.5.09	Galleras	30	9998	102	10,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General								16,919,245	1,392,402.00	1,392,651.00	1,392,651.00	1,392,267.00	1,392,267.00	1,392,231.00	1,716,429.00	1,392,386.00	1,392,375.00	1,392,386.00	1,392,386.00	1,391,386.00	17,031,817.00