



MINISTERIO DE HACIENDA

DIRECCION GENERAL DE PRESUPUESTO

EJECUCION MENSUAL DEL PRESUPUESTO DE GASTOS Y APLICACIONES FINANCIERAS

GOBIERNOS LOCALES

AÑO : 2017

(Valores en RD\$)

DESTINO DE FONDO: **Todos (P, S, I, E)**

Etapa : Devengado

Cod. Prg. SPrg. Pry. Act. / Cuenta	Destino de Fondo	Descripción	Fuentes	Presupuesto Vigente	Enero	Febrero	Marzo	Abril	Mayo	junio	julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total General
7041		Ayuntamiento Municipal de Guaymate		35,301,170.00	435,039.00	1,822,627.00	4,832,591.00	1,985,727.00	3,028,516.00	3,411,979.00	2,821,150.00	3,032,878.00	3,164,308.00	2,799,838.00	2,338,528.00	3,297,625.00	32,970,806.00
01		NORMAS, POLÍTICAS Y ADMINISTRACIÓN MUNICIPAL		15,884,452.00	113,675.00	858,502.00	2,655,780.00	1,000,531.00	1,681,546.00	1,449,995.00	1,260,931.00	1,517,348.00	1,594,886.00	1,231,507.00	678,242.00	1,612,327.00	15,655,270.00
01 00		N/A		15,884,452.00	113,675.00	858,502.00	2,655,780.00	1,000,531.00	1,681,546.00	1,449,995.00	1,260,931.00	1,517,348.00	1,594,886.00	1,231,507.00	678,242.00	1,612,327.00	15,655,270.00
01 00 00		N/A		15,884,452.00	113,675.00	858,502.00	2,655,780.00	1,000,531.00	1,681,546.00	1,449,995.00	1,260,931.00	1,517,348.00	1,594,886.00	1,231,507.00	678,242.00	1,612,327.00	15,655,270.00
01 00 00 0001		NORMAS Y SEGUIMIENTOS		204,996.00	0.00	204,996.00	380,372.00	220,745.00	195,745.00	195,745.00	248,927.00	268,269.00	197,895.00	77,617.00	374,507.00	2,568,031.00	
	2.1.1.1.01	1.1 (P) Remuneraciones al personal fijo	20.1955.100	1,866,381.00	0.00	160,454.00	311,954.00	187,454.00	169,922.00	162,454.00	162,454.00	167,454.00	184,053.00	167,454.00	12,132.00	169,716.00	1,855,501.00
	2.1.1.4.01	1.1 (P) Sueldo anual no.13	20.1955.100	151,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151,500.00
	2.1.2.2.08	1.1 (P) Compensación	20.1955.100	70,000.00	0.00	0.00	34,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	20,000.00	69,975.00
	2.1.3.2.01	1.1 (P) Gastos de representación	20.1955.100	104,059.00	0.00	9,975.00	9,975.00	9,975.00	9,975.00	9,975.00	9,975.00	9,975.00	7,125.00	7,125.00	9,975.00	104,025.00	104,025.00
	2.1.5.1.01	1.1 (P) Contribuciones al seguro de salud	20.1955.100	128,637.00	0.00	11,084.00	10,741.00	10,741.00	10,741.00	10,741.00	10,741.00	10,741.00	10,741.00	10,741.00	20,831.00	10,741.00	128,584.00
	2.1.5.2.01	1.1 (P) Contribuciones al seguro de pensiones	20.1955.100	129,835.00	0.00	21,513.00	10,757.00	10,757.00	10,757.00	10,757.00	10,757.00	10,757.00	10,757.00	10,757.00	11,479.00	10,757.00	129,805.00
	2.1.5.3.01	1.1 (P) Contribuciones al seguro de riesgo laboral	20.1955.100	24,952.00	0.00	1,970.00	1,970.00	1,818.00	1,818.00	1,818.00	1,818.00	0.00	1,818.00	1,818.00	8,200.00	1,818.00	24,866.00
	2.3.7.1.01	1.2 (S) Combustibles y lubricantes	20.1955.100	104,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	53,775.00	0.00	0.00	0.00	103,775.00
01 00 00 0002		CONTROL Y FISCALIZACIÓN DE LA GESTIÓN MUNICIPAL		50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.1.1.1.01	1.1 (P) Remuneraciones al personal fijo	20.1955.100	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.1.1.4.01	1.1 (P) Sueldo anual no.13	20.1955.100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.1.5.1.01	1.1 (P) Contribuciones al seguro de salud	20.1955.100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.1.5.2.01	1.1 (P) Contribuciones al seguro de pensiones	20.1955.100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.1.5.3.01	1.1 (P) Contribuciones al seguro de riesgo laboral	20.1955.100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 00 00 0003		ADMINISTRACIÓN MUNICIPAL		8,855,126.00	76,641.00	420,903.00	1,566,016.00	360,318.00	989,706.00	945,178.00	699,693.00	914,034.00	851,905.00	667,685.00	423,439.00	907,823.00	8,823,341.00
	2.1.1.1.01	1.1 (P) Remuneraciones al personal fijo	20.1955.100	2,049,738.00	0.00	149,103.00	315,933.00	186,618.00	213,283.00	191,595.00	193,895.00	191,018.00	184,654.00	198,868.00	2,126.00	193,409.00	2,020,502.00
	2.1.1.2.01	1.1 (P) Remuneraciones al personal con carácter transitorio	20.1955.100	523,072.00	0.00	79,000.00	92,000.00	49,000.00	22,000.00	49,000.00	22,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	523,000.00
	2.1.1.4.01	1.1 (P) Sueldo anual no.13	20.1955.100	165,867.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,800.00
	2.1.1.5.01	1.1 (P) Prestaciones económicas	20.1955.100	280,549.00	0.00	0.00	280,453.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,453.00
	2.1.2.2.08	1.1 (P) Compensación	20.1955.100	208,700.00	0.00	0.00	57,630.00	20,000.00	25,000.00	20,000.00	20,000.00	20,000.00	15,000.00	20,000.00	5,000.00	6,000.00	208,630.00
	2.1.3.2.01	1.1 (P) Gastos de representación	20.1955.100	136,900.00	0.00	14,500.00	21,200.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	13,450.00	13,450.00	10,600.00	10,600.00	136,800.00
	2.1.5.1.01	1.1 (P) Contribuciones al seguro de salud	20.1955.100	110,130.00	0.00	10,010.00	8,965.00	9,264.00	10,130.00	9,615.00	9,615.00	0.00	12,209.00	12,209.00	17,811.00	10,130.00	109,958.00
	2.1.5.2.01	1.1 (P) Contribuciones al seguro de pensiones	20.1955.100	127,307.00	0.00	9,681.00	8,979.00	9,631.00	9,631.00	9,631.00	16,605.00	12,226.00	12,226.00	12,226.00	18,575.00	10,145.00	127,125.00
	2.1.5.3.01	1.1 (P) Contribuciones al seguro de riesgo laboral	20.1955.100	23,089.00	0.00	1,773.00	1,771.00	2,018.00	2,003.00	2,018.00	2,018.00	1,818.00	2,066.00	2,066.00	3,373.00	2,003.00	22,887.00
	2.2.1.2.01	1.2 (S) Servicios telefónico de larga distancia	20.1955.100	26,875.00	0.00	0.00	0.00	1,600.00	6,997.00	1,700.00	6,286.00	0.00	6,992.00	1,900.00	0.00	1,400.00	26,875.00
	2.2.2.1.01	1.2 (S) Publicidad y propaganda	20.1955.100	195,060.00	41,300.00	11,800.00	72,980.00	17,000.00	6,310.00	0.00	0.00	10,670.00	3,000.00	0.00	32,000.00	0.00	195,060.00
	2.2.3.1.01	1.2 (S) Viáticos dentro del país	20.1955.100	108,500.00	0.00	17,260.00	33,460.00	4,500.00	11,024.00	5,847.00	21,700.00	2,500.00	4,000.00	5,300.00	2,500.00	0.00	108,091.00
	2.2.3.2.01	1.2 (S) Viáticos fuera del país	20.1955.100	51,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,288.00	0.00	0.00	0.00	51,288.00
	2.2.4.1.01	1.2 (S) Pasajes	20.1955.100	261,681.00	600.00	16,100.00	22,500.00	700.00	19,800.00	22,100.00	31,300.00	23,900.00	42,610.00	1,375.00	56,196.00	24,500.00	261,681.00
	2.2.5.8.01	1.2 (S) Otros alquileres	20.1955.100	54,468.00	0.00	281.00	33,186.00	6,000.00	0.00	6,000.00	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	54,467.00
	2.2.6.2.01	1.2 (S) Seguro de bienes muebles	20.1955.100	72,938.00	0.00	0.00	0.00	0.00	0.00	23,546.00	23,546.00	25,846.00	0.00	0.00	0.00	0.00	72,938.00
	2.2.8.1.01	1.2 (S) Gastos judiciales	20.1955.100	18,000.00	0.00	3,000.00	5,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
	2.2.8.6.01	1.2 (S) Organización de eventos y festividades	20.1955.100	1,387,993.00	31,651.00	55,812.00	581,279.00	26,347.00	7,575.00	61,541.00	34,412.00	78,106.00	0.00	19,439.00	155,633.00	336,198.00	1,387,993.00
	2.3.1.1.01	1.2 (S) Alimentos y bebidas para personas	20.1955.100	352,633.00	3,090.00	37,883.00	27,880.00	6,890.00	18,993.00	4,938.00	0.00	25,787.00	124,102.00	67,752.00	8,294.00	352,632.00	
	2.3.5.3.01	1.2 (S) Llantas y neumáticos	20.1955.100	21,355.00	0.00	12,400.00	0.00	0.00	2,400.00	0.00	4,705.00	200.00	500.00	0.00	1,150.00	0.00	21,355.00
	2.3.7.1.01	1.2 (S) Combustibles y lubricantes	20.1955.100	23,294.00	0.00	0.00	0.00	200.00	0.00	384.00	100.00	0.00	560.00	500.00	0.00	21,200.00	22,944.00
	2.3.7.1.04	1.2 (S) Combustibles y lubricantes	20.1955.100	56,374.00	0.00	2,300.00	2,800.00	300.00	1,700.00	0.00	3,920.00	500.00	14,283.00	10,404.00	8,723.00	11,144.00	56,074.00
	2.6.1.3.01	2.3 (I) Equipos de cómputo	20.1955.100	133,315.00	0.00	0.00	0.00	0.00	2,200.00	122,698.00	0.00	8,300.00	0.00	0.00	0.00	0.00	133,198.00
	2.6.4.1.01	2.1 (I) Automóviles y camiones	20.1955.100	2,466,000.00	0.00	0.00	0.00	0.00	619,546.00	403,965.00	302,965.00	453,184.00	322,965.00	297,965.00	0.00	65,000.00	2,465,590.00
	2.6.4.1.01	2.1 (I) Automóviles y camiones	30.9995.102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 00 00 0004		SERVICIOS ADMINISTRATIVOS Y FINANCIEROS		4,248,086.00	37,034.00	224,103.00	689,355.00	407,889.00	477,683.00	297,593.00	354,014.00	342,808.00	4				

Cod. Prg.	SPrgr.	Pry. Act.	/	Cuenta	Destino de Fondo	Descripción	Fuentes	Presupuesto Vigente	Enero	Febrero	Marzo	Abril	Mayo	junio	julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total General
7041						Ayuntamiento Municipal de Guaymate		35,301,170.00	435,039.00	1,822,627.00	4,832,591.00	1,985,727.00	3,028,516.00	3,411,979.00	2,821,150.00	3,032,878.00	3,164,308.00	2,799,838.00	2,338,528.00	3,297,625.00	32,970,806.00
	12					GESTIÓN Y ADMINISTRACIÓN DE SERVICIOS PÚBLICOS		6,347,319.00	78,051.00	325,127.00	1,128,228.00	493,344.00	589,020.00	584,891.00	537,494.00	416,118.00	340,002.00	561,880.00	759,345.00	448,739.00	6,262,239.00
	12 00 00					N/A		6,347,319.00	78,051.00	325,127.00	1,128,228.00	493,344.00	589,020.00	584,891.00	537,494.00	416,118.00	340,002.00	561,880.00	759,345.00	448,739.00	6,262,239.00
	12 00 00 0004					SUPERVISIÓN Y ADMINISTRACIÓN DE CEMENTERIOS		352,426.00	0.00	16,145.00	33,250.00	24,195.00	28,443.00	36,448.00	25,895.00	22,895.00	28,077.00	35,141.00	56,226.00	45,698.00	352,413.00
		2.1.5.3.01	1.2	(S)		Contribuciones al seguro de riesgo laboral	20.1955.100	1,337.00	0.00	100.00	0.00	239.00	479.00	239.00	0.00	0.00	0.00	278.00	0.00	0.00	1,335.00
	12 00 00 0005					ADMINISTRACIÓN Y REPARACIÓN DE UNIDADES MOTORIZADAS		2,301,000.00	65,187.00	71,581.00	74,617.00	223,029.00	304,552.00	325,206.00	194,498.00	121,349.00	65,914.00	253,161.00	505,883.00	46,115.00	2,251,092.00
		2.2.7.2.06	2.3	(I)		Mantenimiento y reparación de maquinarias y equipos	20.1955.100	472,000.00	0.00	0.00	41,500.00	16,000.00	15,400.00	68,557.00	82,000.00	35,900.00	48,467.00	26,276.00	105,000.00	28,815.00	467,915.00
		2.3.5.3.01	2.3	(I)		Llantas y neumáticos	20.1955.100	531,000.00	5,000.00	32,100.00	15,000.00	0.00	132,500.00	49,837.00	45,272.00	45,272.00	825.00	3,660.00	176,745.00	17,300.00	523,511.00
		2.3.7.1.02	2.3	(I)		Combustibles y lubricantes	20.1955.100	1,020,000.00	60,187.00	37,626.00	0.00	202,080.00	20,852.00	192,442.00	56,026.00	0.00	4,347.00	223,225.00	185,052.00	0.00	981,837.00
		2.6.5.7.01	2.3	(I)		Herramientas y máquinas-herramientas	20.1955.100	278,000.00	0.00	1,855.00	18,117.00	4,949.00	135,800.00	14,370.00	11,200.00	40,177.00	12,275.00	0.00	39,086.00	0.00	277,829.00
	12 00 00 0006					SEGURIDAD Y VIGILANCIA CIUDADANA		395,860.00	0.00	25,500.00	56,458.00	30,931.00	31,937.00	31,233.00	32,565.00	36,444.00	25,500.00	27,685.00	20,324.00	60,353.00	378,930.00
		2.1.1.1.01	1.1	(P)		Remuneraciones al personal fijo	20.1955.100	323,207.00	25,500.00	52,507.00	27,007.00	27,478.00	27,007.00	27,007.00	27,007.00	27,007.00	25,500.00	26,556.00	12,402.00	27,600.00	306,471.00
		2.1.1.4.01	1.1	(P)		Sueldo anual no.13	20.1955.100	25,540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,500.00	25,500.00
		2.1.5.1.01	1.1	(P)		Contribuciones al seguro de salud	20.1955.100	19,026.00	0.00	0.00	1,808.00	0.00	2,075.00	1,808.00	2,116.00	2,116.00	0.00	466.00	5,499.00	3,075.00	18,963.00
		2.1.5.2.01	1.1	(P)		Contribuciones al seguro de pensiones	20.1955.100	24,168.00	0.00	0.00	1,811.00	3,618.00	2,078.00	1,811.00	2,155.00	7,321.00	0.00	467.00	1,811.00	3,078.00	24,150.00
		2.1.5.3.01	1.1	(P)		Contribuciones al seguro de riesgo laboral	20.1955.100	3,919.00	0.00	0.00	332.00	306.00	307.00	306.00	307.00	0.00	0.00	196.00	612.00	1,100.00	3,846.00
	12 00 00 0009					PREVENCIÓN Y EXTINCIÓN DE INCENDIOS		1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2.3.7.1.02	1.2	(S)		Combustibles y lubricantes	20.1955.100	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	14					GESTIÓN Y ADMINISTRACIÓN DE SERVICIOS SOCIALES		3,322,007.00	31,500.00	125,105.00	313,983.00	175,978.00	222,692.00	311,826.00	256,492.00	353,603.00	437,133.00	404,773.00	283,946.00	346,722.00	3,263,753.00
	14 00					N/A		3,322,007.00	31,500.00	125,105.00	313,983.00	175,978.00	222,692.00	311,826.00	256,492.00	353,603.00	437,133.00	404,773.00	283,946.00	346,722.00	3,263,753.00
	14 00 00					N/A		3,322,007.00	31,500.00	125,105.00	313,983.00	175,978.00	222,692.00	311,826.00	256,492.00	353,603.00	437,133.00	404,773.00	283,946.00	346,722.00	3,263,753.00
	14 00 00 0001					ASISTENCIA SOCIAL		1,958,501.00	17,700.00	32,609.00	125,495.00	111,773.00	116,577.00	225,434.00	90,936.00	245,781.00	266,109.00	286,685.00	209,324.00	224,895.00	1,953,318.00
		2.4.1.2.01	1.2	(S)		Ayudas y donaciones a personas	20.1955.100	648,545.00	4,000.00	0.00	3,000.00	2,400.00	7,695.00	177,294.00	84,061.00	223,077.00	98,118.00	0.00	35,600.00	9,500.00	644,745.00
		2.4.1.2.02	1.2	(S)		Ayudas y donaciones a personas	20.1955.100	1,309,956.00	13,700.00	32,609.00	122,495.00	109,373.00	108,882.00	48,140.00	6,875.00	22,704.00	167,991.00	286,685.00	173,724.00	215,395.00	1,308,573.00
	14 00 00 0002					EDUCACIÓN Y FORMACIÓN INTEGRAL		737,789.00	5,800.00	32,953.00	83,487.00	39,579.00	48,518.00	67,194.00	110,529.00	70,255.00	93,843.00	69,210.00	50,726.00	51,858.00	723,952.00
		2.1.1.1.01	1.3	(E)		Remuneraciones al personal fijo	20.1955.100	400,015.00	0.00	28,418.00	73,418.00	35,893.00	36,807.00	46,945.00	13,852.00	41,045.00	34,866.00	34,066.00	32,781.00	14,428.00	392,519.00
		2.1.1.4.01	1.3	(E)		Sueldo anual no.13	20.1955.100	25,542.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,542.00	25,542.00
		2.1.5.1.01	1.3	(E)		Contribuciones al seguro de salud	20.1955.100	19,567.00	0.00	2,519.00	2,553.00	0.00	2,351.00	0.00	2,351.00	0.00	2,745.00	2,312.00	2,312.00	2,312.00	19,455.00
		2.1.5.2.01	1.3	(E)		Contribuciones al seguro de pensiones	20.1955.100	21,392.00	0.00	1,704.00	3,392.00	2,354.00	2,354.00	0.00	2,354.00	0.00	2,748.00	2,315.00	2,315.00	2,315.00	21,201.00
		2.1.5.3.01	1.3	(E)		Contribuciones al seguro de riesgo laboral	20.1955.100	3,776.00	0.00	312.00	312.00	294.00	306.00	0.00	306.00	0.00	1,184.00	318.00	318.00	318.00	3,668.00
		2.3.3.5.01	1.3	(E)		Textos de enseñanza	20.1955.100	139,200.00	3,000.00	0.00	5,500.00	0.00	0.00	0.00	73,666.00	17,710.00	9,000.00	27,199.00	3,000.00	0.00	139,075.00
		2.3.9.9.01	1.3	(E)		Productos y útiles varios no identificados precedentemente (n.i.p.)	20.1955.100	58,097.00	2,800.00	0.00	0.00	0.00	4,200.00	11,749.00	15,500.00	2,500.00	8,800.00	0.00	0.00	6,943.00	52,492.00
		2.4.1.4.01	1.3	(E)		Becas y viajes de estudios	20.1955.100	70,200.00	0.00	0.00	0.00	0.00	2,500.00	8,500.00	2,500.00	9,000.00	34,500.00	3,000.00	10,000.00	0.00	70,000.00
	14 00 00 0003					PRESTACIONES DE SALUD Y ASISTENCIA PRIMARIA		302,000.00	8,000.00	35,659.00	63,083.00	0.00	20,920.00	698.00	0.00	15,267.00	54,740.00	19,200.00	0.00	46,630.00	264,197.00
		2.2.8.5.01	1.3	(E)		Fumigación, lavandería, limpieza e higiene	20.1955.100	25,100.00	0.00	0.00	6,695.00	0.00	4,720.00	0.00	0.00	2,400.00	11,200.00	0.00	0.00	0.00	25,015.00
		2.2.8.6.01	1.3	(E)		Organización de eventos y festividades	20.1955.100	64,100.00	4,000.00	11,559.00	2,200.00	0.00	0.00	0.00	7,867.00	10,330.00	3,000.00	0.00	16,427.00	55,383.00	
		2.4.1.2.02	1.3	(E)		Ayudas y donaciones a personas	20.1955.100	212,800.00	4,000.00	24,100.00	54,188.00	0.00	16,200.00	698.00	5,000.00	33,210.00	16,200.00	0.00	30,203.00	183,799.00	
	14 00 00 0004					FORTALECIMIENTO DE LA EQUIDAD DE GÉNERO		323,717.00	0.00	23,884.00	41,918.00	24,626.00	36,677.00	18,500.00	55,027.00	22,300.00	22,441.00	29,678.00	23,896.00	23,339.00	322,286.00
		2.1.1.1.01	1.3	(E)		Remuneraciones al personal fijo	20.1955.100	267,600.00	0.00	20,123.00	38,123.00	20,007.00	32,743.00	18,500.00	51,093.00	22,300.00	19,593.00	25,098.00	19,593.00	0.00	267,173.00
		2.1.1.4.01	1.3	(E)		Sueldo anual no.13	20.1955.100	18,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,442.00	18,442.00
		2.1.5.1.01	1.3	(E)		Contribuciones al seguro de salud	20.1955.100	16,215.00	0.00	2,165.00	2,199.00	2,119.00	1,855.00	0.00	1,855.00	0.00	1,314.00	1,745.00	1,843.00	1,093.00	16,188.00
		2.1.5.2.01	1.3	(E)		Contribuciones al seguro de pensiones	20.1955.100	17,388.00	0.00	1,349											