



MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
VALIDACION PRESUPUESTARIA DE INGRESOS
GOBIERNOS LOCALES

AÑO : 2018
(Valores en RD\$)

1/26/2018 10:25:16 AM

| Group1 | Capitulo | Tipo | Concepto | Cuenta | SubCuenta | Auxiliar | Description | Fuente de Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto Original |
|--------|----------|------|----------|--------|-----------|----------|-----------------------------------------------------------|--------------------------|-------------------|-----------------------|----------------------|
| | 7211 | | | | | | Ayuntamiento Municipal de Fundación | | | | \$16,877,711.00 |
| | | 1 | | | | | INGRESOS | | | | \$16,877,711.00 |
| | | 1 | 1 | | | | IMPUESTOS | | | | \$91,353.00 |
| | | 1 | 1 | 4 | | | IMPUUESTOS INTERNOS SOBRE MERCANCIAS Y SERVICIOS | | | | \$19,620.00 |
| | | 1 | 1 | 4 | 3 | | IMPUUESTOS AL USO DE BIENES Y SERVICIOS | | | | \$19,620.00 |
| | | 1 | 1 | 4 | 3 | 19 | Rodaje y transporte de materiales varios | | | | \$1,880.00 |
| | | | | | | | | 30 | 9996 | 102 | 1,880.00 |
| | | 1 | 1 | 4 | 3 | 21 | Certificación de animales | | | | \$11,873.00 |
| | | | | | | | | 30 | 9996 | 102 | 11,873.00 |
| | | 1 | 1 | 4 | 3 | 29 | Impuesto sobre registro de documentos | | | | \$5,867.00 |
| | | | | | | | | 30 | 9996 | 102 | 5,867.00 |
| | | 1 | 1 | 9 | | | IMPUUESTOS DIVERSOS | | | | \$71,733.00 |
| | | 1 | 1 | 9 | 1 | | IMPUUESTOS DIVERSOS | | | | \$71,733.00 |
| | | 1 | 1 | 9 | 1 | 99 | Otros impuestos diversos | | | | \$71,733.00 |
| | | | | | | | | 30 | 9996 | 102 | 71,733.00 |
| | | 1 | 4 | | | | TRANSFERENCIAS | | | | \$16,769,424.00 |
| | | 1 | 4 | 1 | | | TRANSFERENCIAS CORRIENTES | | | | \$10,061,654.00 |
| | | 1 | 4 | 1 | 5 | | TRANSFERENCIAS CORRIENTES RECIBIDAS POR LOS AYUNTAMIENTOS | | | | \$10,061,654.00 |
| | | 1 | 4 | 1 | 5 | 03 | Ordinaria según ley (CORRIENTE) | | | | \$10,061,654.00 |
| | | | | | | | | 20 | 1955 | 100 | 10,061,654.00 |
| | | 1 | 4 | 2 | | | TRANSFERENCIAS DE CAPITAL | | | | \$6,707,770.00 |
| | | 1 | 4 | 2 | 5 | | TRANSFERENCIAS DE CAPITAL RECIBIDAS POR LOS AYUNTAMIENTOS | | | | \$6,707,770.00 |
| | | 1 | 4 | 2 | 5 | 03 | Ordinaria según ley (CAPITAL) | | | | \$6,707,770.00 |
| | | | | | | | | 20 | 1955 | 100 | 6,707,770.00 |
| | | 1 | 5 | | | | INGRESOS POR CONTRAPRESTACIÓN | | | | \$16,934.00 |
| | | 1 | 5 | 1 | | | VENTAS DE BIENES Y SERVICIOS | | | | \$16,934.00 |
| | | 1 | 5 | 1 | 3 | | TASAS | | | | \$16,934.00 |
| | | 1 | 5 | 1 | 3 | 06 | Tasa a la matanza de animales | | | | \$2,267.00 |
| | | | | | | | | 30 | 9995 | 102 | 2,267.00 |
| | | 1 | 5 | 1 | 3 | 14 | Inhumación y exhumación | | | | \$2,533.00 |
| | | | | | | | | 30 | 9995 | 102 | 2,533.00 |
| | | 1 | 5 | 1 | 3 | 15 | Expedición certificaciones | | | | \$3,467.00 |
| | | | | | | | | 30 | 9995 | 102 | 3,467.00 |
| | | 1 | 5 | 1 | 3 | 20 | Recolección desechos sólidos | | | | \$8,667.00 |
| | | | | | | | | 30 | 9995 | 102 | 8,667.00 |

Total General

\$16,877,711.00