

Codigo	Tipo	Obj	Cuenta/SubCta Auxiliar	Descripción	Fuente Financiamiento	Fuente Especifica	Organismo	Presupuesto Vigente	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL
7070				AYUNTAMIENTO MUNICIPAL DE LA VEGA				434,961,240	4,395,917.00	87,731,102.00	58,845,510.00	18,211,416.00	30,148,617.00	31,490,287.00	29,520,527.00	29,107,884.00	28,091,106.00	0.00	0.00	0.00	317,542,366.00
	1			INGRESOS				375,010,540	4,395,917.00	29,105,846.00	58,845,510.00	18,211,416.00	30,148,617.00	30,214,843.00	29,520,527.00	29,107,884.00	28,091,106.00	0.00	0.00	0.00	257,641,666.00
		5		INGRESOS POR CONTRAPRESTACIÓN				29,945,374	1,761,892.00	1,208,107.00	1,546,943.00	1,519,912.00	2,644,687.00	2,217,785.00	2,022,565.00	1,611,255.00	1,211,186.00	0.00	0.00	0.00	15,744,332.00
			1.3.06	Tasa a la matanza de animales	30	9995	102	568,000	41,140.00	100,180.00	50,980.00	70,300.00	67,480.00	36,850.00	16,325.00	54,800.00	51,430.00	0.00	0.00	0.00	489,485.00
			1.3.07	Instalación de tanques con material inflamable para uso residencial	30	9995	102	20,799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			1.3.09	Tramitación de plano	30	9995	102	5,167,438	194,081.00	23,112.00	98,807.00	195,478.00	210,785.00	713,859.00	769,214.00	277,645.00	135,946.00	0.00	0.00	0.00	2,618,927.00
			1.3.14	Inhumación y exhumación	30	9995	102	525,440	66,150.00	57,150.00	59,550.00	46,200.00	56,850.00	57,000.00	47,500.00	50,050.00	41,450.00	0.00	0.00	0.00	481,900.00
			1.3.18	Certificaciones vida y costumbre	30	9995	102	35,640	500.00	1,200.00	0.00	1,200.00	500.00	500.00	6,550.00	1,900.00	950.00	0.00	0.00	0.00	13,300.00
			1.3.20	Recolección desechos sólidos	30	9995	102	18,210,157	1,166,564.00	757,470.00	1,036,231.00	898,275.00	997,892.00	1,074,855.00	838,301.00	899,020.00	743,860.00	0.00	0.00	0.00	8,412,468.00
			1.5.08	Mercados y hospedajes	30	9998	102	2,560,000	222,957.00	218,395.00	240,375.00	205,259.00	193,480.00	218,921.00	261,975.00	246,040.00	181,200.00	0.00	0.00	0.00	1,988,602.00
			1.5.09	Galleras	30	9998	102	2,000,000	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
			1.5.10	Nichos en cementerio	30	9998	102	821,900	67,500.00	47,600.00	58,000.00	100,200.00	114,700.00	112,800.00	79,700.00	78,800.00	53,350.00	0.00	0.00	0.00	712,650.00
			1.5.14	Fábrica de blocks	30	9998	102	36,000	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00	27,000.00
	3			FUENTES FINANCIERAS				59,950,700	0.00	58,625,256.00	0.00	0.00	0.00	1,275,444.00	0.00	0.00	0.00	0.00	0.00	0.00	59,900,700.00
		1		DISMINUCIÓN DE ACTIVOS FINANCIEROS				59,950,700	0.00	58,625,256.00	0.00	0.00	0.00	1,275,444.00	0.00	0.00	0.00	0.00	0.00	0.00	59,900,700.00
			1.1.01	Disminución de disponibilidades internas	30	9998	102	59,950,700	0.00	58,625,256.00	0.00	0.00	0.00	1,275,444.00	0.00	0.00	0.00	0.00	0.00	0.00	59,900,700.00
Total	General							434,961,240	4,395,917.00	87,731,102.00	58,845,510.00	18,211,416.00	30,148,617.00	31,490,287.00	29,520,527.00	29,107,884.00	28,091,106.00	0.00	0.00	0.00	317,542,366.00